



# Hernando School District

## School Board Regular Meeting

### Agenda - Final

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Tuesday, April 9, 2024

6:00 PM

District Office-Board Room  
919 N. Broad Street  
Brooksville, FL

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#### CALL TO ORDER

#### REFLECTION

by Gus Guadagnino, Board Member

#### PLEDGE OF ALLEGIANCE by Moton Elementary School Students

#### ADOPTION OF AGENDA

1. [24-2132](#) Approval to adopt the agenda dated 4/9/2024.

#### ELECTED OFFICIALS

#### STUDENT REPRESENTATIVE TO THE BOARD

2. [24-2133](#) Student Representative, Rylee Rhineberger of Weeki Wachee High School, to Share an Update of School Related Activities and Events with the Board

#### PRESENTATIONS

3. [24-2124](#) Presentation to Pasco Hernando State College of \$15,000.00 for the Endeavor and Discovery Academy Endowment Scholarship.

**Attachments:** [Budget Sheet Sept 2021 Revised NO Financial Impact ACC](#)

4. [24-2106](#) Recognition of our Winter Sports State Champions - Hernando High School Girls Wrestling Team State Title and Grace Leota - Individual State Title/Springstead Girls Weightlifting Nicole Caamano and Arianna Durrum Individual State Titles.

**Attachments:** [Budget Sheet Sept 2021 Revised NO Financial Impact ACC](#)

#### HERNANDO COUNTY EDUCATION FOUNDATION DONATIONS

5. [24-2141](#) Presentation by the Hernando County Education Foundation

**Attachments:** [Budget Sheet HCEF Part 1](#)

**PROCLAMATIONS/RESOLUTIONS**

6. [24-2149](#) Approve changes made to the Half-Cent Sales Surtax Resolution No. R24-006

**Attachments:** [Half Cent Resolution 2v1- AAH redlined 4.1.24](#)  
[Half Cent Resolution 2v1- AAH FINAL](#)  
[Budget NO Financial Impact ACC](#)

**APPROVAL OF THE MINUTES**

7. [24-2134](#) Approval of the Minutes from the Special School Board Meeting, Workshop and Regular School Board Meeting of 3/12/2024.

**Attachments:** [03-12-24 Special Minutes DRAFT with links](#)  
[03-12-24 Workshop Minutes DRAFT with links](#)  
[03-12-24 Meeting Minutes DRAFT with links](#)

**EXPULSION RECOMMENDATIONS**

8. [24-2084](#) Enter a Final Order Expelling the Student in Case No. E2024-03-01 from the school bus for one (1) Academic Year.

**Attachments:** [Budget Sheet Sept 2021 Revised NO Financial Impact ACC](#)

9. [24-2086](#) Enter a Final Order Expelling the Student in Case No. E2024-03-02 from the school bus for One (1) Academic Year.

**Attachments:** [Budget Sheet Sept 2021 Revised NO Financial Impact ACC](#)

10. [24-2088](#) Enter a Final Order Expelling the Student in Case No. E2024-03-04 from the school bus for one (1) Academic Year.

**Attachments:** [Budget Sheet Sept 2021 Revised NO Financial Impact ACC](#)

11. [24-2090](#) Enter a Final Order Expelling the Student in Case No. E2024-03-06 for One (1) Academic Year through May 2025.

**Attachments:** [Budget Sheet Sept 2021 Revised NO Financial Impact ACC](#)

12. [24-2091](#) Enter a Final Order Expelling the Student in Case No. E2024-03-07 for One (1) Academic Year.

**Attachments:** [Budget Sheet Sept 2021 Revised NO Financial Impact ACC](#)

13. [24-2092](#) Enter a Final Order Expelling the Student in Case No. E2024-03-08 for One (1) Year.

**Attachments:** [Budget Sheet Sept 2021 Revised NO Financial Impact ACC](#)

14. [24-2094](#) Enter a Final Order Expelling the Student in Case No. E2024-03-09 from the school bus for one (1) Year.

**Attachments:** [Budget Sheet Sept 2021 Revised NO Financial Impact ACC](#)

#### **CITIZEN INPUT ON AGENDA ITEMS (GREEN FORMS)**

15. [24-2135](#) Citizen Input on agenda items (Green Form)

**Attachments:** [Citizen Input Speaker Green Form 110917 ACC](#)

#### **ADOPTION OF CONSENT AGENDA**

##### **Personnel Recommendations**

16. [24-2125](#) Approval of the Personnel Recommendations

**Attachments:** [23-24 BOARD AGENDA APRIL 9 2024](#)  
[April 9, 2024 Agenda ESOL](#)  
[2024 Noninst., PTS & Adm. Supplements for 4-9-24](#)  
[2024 Inst. Supplements & Differentiated Pay for 4-9-24](#)

##### **All Other Teaching & Learning Agenda Items**

17. [24-2113](#) Approve out of state travel, for Anna Jensen, Jill Kolasa and Stephanie Doran, to Savannah, Georgia to attend the LRP National Institute on May 5 - 8, 2024.

**Attachments:** [Agenda LRP Institute May 2024](#)  
[Itinerary LRP Institute May 2024](#)  
[Temporary Duty.Jensen.Kolasa.Doran](#)  
[Budget Sheet Sept 2021 Revised NO Financial Impact ACC \(2\)](#)

18. [24-2123](#) Approve out of state travel for Eastside Elementary School staff to attend the Ron Clark Academy Professional Development Experience in Atlanta, GA on June 6, 2024-June 8, 2024.

**Attachments:** [Agenda - House Mania June 7-8, 2024](#)  
[Budget Sheet EES Ron Clark](#)

##### **All Other Business Services Agenda Items**

##### **Job Descriptions**

19. [24-2093](#) Approve the correction to the HUSW job description for Speech Language Technician.

**Attachments:** [Speech-Language Technician-Strike](#)  
[Speech-Language Technician-CLEAN](#)  
[23.24 Non-Instructional Salary Schedule](#)  
[Budget Sheet Speech Language Tech NO Financial Impact](#)

**All Other Support Operations Agenda Items**

20. [24-2057](#) Approve the District's Tentative 2023-2024 5-Year Work Plan.

**Attachments:** [24-2057 Tentative 5-Year Work Plan Report.pdf](#)  
[24-2057 Budget Sheet](#)

21. [24-2129](#) Approve the Bell Time for the 2024-2025 School Year

**Attachments:** [2024-25 Proposed Bell Times with Expanded Drop Off Times](#)  
[Options -Board 3.18.24.pdf](#)  
[2024-2025 Bell Times NO Financial Impact ACC.pdf](#)

**All Other Purchase Order/Bid Agenda Items**

22. [24-2039](#) Approve the Renewal of the ParentSquare communication platform and authorize the purchase of the Engage Package from ParentSquare for \$88,480.00.

**Attachments:** [ParentSquare - Engage](#)  
[Parent Square Standard Addendum](#)  
[ParentSquare DSPA](#)  
[ParentSquare Budget Sheet](#)

23. [24-2058](#) Approve the extension of the piggyback of the Florida Department of Management Services Contract #25172500-19-ACS led by the State of Iowa Department of Administrative Services through NASPO, Contract #19101 for Tires, Tubes, and Services, awarded to Goodyear Tire & Rubber Company and authorize the purchase of goods for an estimated spending of \$34,393.48.

**Attachments:** [19-863-35 PB EXT Tires Tubes and Services \(04-09-2024\)](#)  
[5600 Budget Sheet Tires Tubes Feb 2024.pdf](#)



24. [24-2066](#) Approve the piggyback of US Communities Government Purchasing Alliance, a wholly owned subsidiary of OMNIA Partners Cooperative, RFP NO 2000002547, Contract No. 4400008468: Public Safety and Emergency Preparedness Equipment and Related Services, awarded to Safeware, Inc. and authorize the issuance of a purchase order for the estimated amount of \$112,000.00.

**Attachments:** [fourDscape SOFTWARE PLATFORM \(1\)](#)  
[Qte10104766 \(1\)](#)  
[Legislation Details \(With Text\) \(3\) \(1\)](#)  
[24-257-29 PB Public Safety and Emergency Preparedness](#)  
[\(04-09-2024\)](#)  
[budget sheet with financial impact Mapping project](#)

25. [24-2083](#) Approve renewing Bid No. 21-968-47 RN, Gymnasium & Stage Floor Refinishing, Recoating & Repair Services, to Trident Surfacing, Inc. for gymnasium and stage flooring goods and services and authorize the purchase for an estimated annual spending of \$65,000.00.

**Attachments:** [21-968-47 RN Gym & Stage Floor \(04-09-2024\)](#)  
[Gym Floors Budget Sheet 3-14-24](#)

26. [24-2104](#) Approve the renewal of the piggyback of Polk State College, RFP #2018-01, Banking Services, awarded to Truist Bank for banking services.

**Attachments:** [21-946-14 PB RN Truist Bank \(04-09-2024\)](#)  
[Budget Sheet Sept 2021 Revised NO Financial Impact ACC \(6\)](#)

27. [24-2105](#) Approve piggybacking Pinellas County School District Bid No. 24-031-096, HVAC Filters & Frames, for various filters awarded to Andrews Filter & Supply Corporation and authorize purchases for an estimated annual amount of \$60,000.00.

**Attachments:** [24-031-34 PB HVAC Filters & Frames \(04-09-24\)](#)  
[Budget Sheet Air Filters 3-14-24](#)

28. [24-2116](#) Approve renewing Bid No. 22-968-39 RN, Plumbing Repairs and Service and Parts, awarded to multiple vendors, and authorize the purchase of plumbing goods and services for an estimated annual spending of \$100,000.00.

**Attachments:** [22-968-39 RN Plumbing Repairs \(04-09-2024\)](#)  
[Charlies Plumb & Balanced Mech Plumbing Budget Sheet](#)

29. [24-2118](#) Approve renewing bid no. 22-365-41 RN, Custodial Floor Cleaning & Care Equipment, to multiple vendors and authorize the purchase of custodial flooring goods for an estimated annual spending of \$50,000.00.

**Attachments:** [22-365-41 RN Custodial Equipment \(04-09-24\)](#)  
[Custodial Equipment Budget sheet 03-2024](#)

30. [24-2119](#) Award RFQ No.2023SHS001-R, HVAC Replacement, Springstead High School, to Phoenix Engineering Group, Inc, for Engineering Services and approve the contract and the purchase not to exceed \$940,750.00.

**Attachments:** [2023-03-12 C103-2015 - PEG Signed](#)  
[EXHIBIT A - HCSB Consultant's Insurance & Bond Reqmts](#)  
[\(05-11-21\)](#)  
[Exhibit B PEG Signed](#)  
[Exhibit C SHS HVAC Replacement Fee Proposal \(1\)](#)  
[Budget Sheet SHS Engineering services for HVAC Project](#)

31. [24-2120](#) Approve the Renewal of Bid No. 21-966-46 RN, Student Planners awarded to School Datebooks, and Authorize the Purchase of Goods for an Estimated Annual Amount of \$55,000.00

**Attachments:** [21 966 46 RN Student Planners 04 09 24](#)  
[Budget Sheet Student Planners](#)

32. [24-2121](#) Approve the Closeout/Final Acceptance to the contract with Gibbs & Register, Inc., for the Winding Waters K8-New Parent Drop off Project, and Authorize Final Payment in the Amount of \$115,981.07.

**Attachments:** [2023-12-13 HCSD Certificate of Completion](#)  
[2024-02-13 CHANGE ORDER #2 APPROVED](#)  
[2024-03-13 Final Pay Application](#)  
[2024-03-13 Notice of Final Acceptance](#)  
[2024-03-13 Notice of Final Settlement](#)  
[BUDGET SHEET WWK8 PARENT LOOP CLOSE OUT \(2\)](#)

33. [24-2122](#) Approve the Piggyback of OMNIA Partners, Region 4 Educational Service Center, RFP #23-03, Contract #R230305: Educational School Supplies, Instructional Solutions and Related Products, Awarded to School Specialty, LLC and Approve Purchases for an Estimated Annual Spending of \$55,000.00

**Attachments:** [24-785-36 PB Educational School Supplies \(04-09-24\)](#)  
[Budget Sheet OMNIA](#)

34. [24-2126](#) Approve the Renewal of the Piggyback of the Department of Management Services, State of Florida Contract #84111600-20-1, Financial and Performance Audits, awarded to multiple vendors and authorize expenditures for an estimated annual spending of \$100,000.00.

**Attachments:** [23-946-11 Financial & Performance Audits \(04-09-24\)](#)  
[Budget Sheet- Audit Performance Board Agenda \(1\)](#)

35. [24-2128](#) Approve the purchase of International Baccalaureate Examinations from International Baccalaureate Organization (IBO) and authorize expenditures for an estimated amount of \$56,654.00.

**Attachments:** [IB Sole Source Provider Letter](#)  
[Agenda Item 24-2128 - Budget Sheet](#)

36. [24-2140](#) Approve the piggyback of PEPPM Education Cooperative, Bid No. 535802/Contract No. 535802-001, Hardware, Software, Related Services and Other Branded Products awarded to Apple, Inc. (Education) and authorize the purchase of the goods and services for an estimated annual amount of \$100,000.00.

**Attachments:** [24-204-31 PB Apple Education \(04-09-2024\)](#)  
[Budget Sheet](#)

#### ITEMS REMOVED FROM CONSENT AGENDA FOR ACTION

#### ADDENDUM ITEMS

#### CITIZEN INPUT ON GENERAL TOPICS (PINK FORMS)

37. [24-2136](#) Citizen Input on Hernando County School issues on which the School Board customarily takes action (Pink Form - non-agenda items)

**Attachments:** [Citizen Input Speaker Pink Form 110917 ACC](#)

#### INFORMATIONAL AGENDA ITEMS

#### GENERAL COUNSEL

#### SCHOOL BOARD COMMENTS

#### ADJOURNMENT

The next School Board Meetings are scheduled for April 23, 2024:

2:00 PM - Workshop

6:00 PM - Regular Meeting

#### Mission Statement

The Hernando County School District Collaborates with students, parents and other community stakeholders to effectively prepare all students for a successful transition into a diverse and changing world.

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# Hernando School District

## School Board Regular Meeting

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**Agenda Item # 1. 24-2132**

4/9/2024

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**Title and Board Action Requested**

Approval to adopt the agenda dated 4/9/2024.

**Executive Summary**

The Superintendent of Schools, hereby requests the Board adopt the agenda dated 4/9/2024.

**My Contact**

John Stratton

Superintendent of Schools

**2023-28 Strategic Focus Area**

Other

**Financial Impact**

No Financial Impact

If expenditure is not currently budgeted, this will serve as the budget amendment when Board approved. If the agenda item includes the purchase of goods or services, the funds requested are an anticipated amount and may fluctuate depending on such factors as current market conditions, product availability, additional funding sources, and the needs of the District. Should the actual cost exceed the anticipated amount, the Board approves the additional cost, after review by the superintendent, but not in excess of the funds available in the site's approved annual budget.



# Hernando School District

## School Board Regular Meeting

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**Agenda Item # 2. 24-2133**

4/9/2024

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**Title and Board Action Requested**

Student Representative, Rylee Rhineberger of Weeki Wachee High School, to Share an Update of School Related Activities and Events with the Board

**Executive Summary**

Student Representative, Rylee Rhineberger of Weeki Wachee High School, to Share an Update of School Related Activities and Events with the Board

**My Contact**

Rylee Rhineberger  
Student Representative to the School Board

**2023-28 Strategic Focus Area**

Priority 1: Student Success

**Financial Impact**

No Financial Impact



# Hernando School District

## School Board Regular Meeting

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**Agenda Item # 3. 24-2124**

4/9/2024

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**Title and Board Action Requested**

Presentation to Pasco Hernando State College of \$15,000.00 for the Endeavor and Discovery Academy Endowment Scholarship.

**Executive Summary**

The Principal of Endeavor and Discovery Academy, on behalf of the Superintendent of Schools, hereby requests the Board to approve the presentation of a check in the amount of \$15,000.00 to Pasco Hernando State College for the Endeavor and Discovery Endowment Scholarship. This scholarship was established by Endeavor and Discovery Academy's School Advisory Council and school staff and facilitated through the Hernando County Education Foundation to provide support and encouragement to help students reach their highest potential by having the means to attend Pasco Hernando State College.

**My Contact**

Laura Burgess, Principal  
Endeavor and Discovery Academy  
352-797-7013 Ext. 105

**2023-28 Strategic Focus Area**

Priority 1: Student Success

**Financial Impact**

No Financial Impact.

If expenditure is not currently budgeted, this will serve as the budget amendment when Board approved. If the agenda item includes the purchase of goods or services, the funds requested are an anticipated amount and may fluctuate depending on such factors as current market conditions, product availability, additional funding sources, and the needs of the District. Should the actual cost exceed the anticipated amount, the Board approves the additional cost, after review by the superintendent, but not in excess of the funds available in the site's approved annual budget.

**A. Item Currently Budgeted -**

Account Name		<u>No Financial Impact</u>								
Account Number										
		<u>Fund</u>	<u>Function</u>	<u>Object</u>	<u>Cost Center</u>	<u>Project</u>	<u>Sub Project</u>			
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$		\$		\$		\$		\$		\$

Account Name										
Account Number										
		<u>Fund</u>	<u>Function</u>	<u>Object</u>	<u>Cost Center</u>	<u>Project</u>	<u>Sub Project</u>			
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$		\$		\$		\$		\$		\$

**B. Item Currently Not Budgeted -\*\***

Funding Source						
Account Name						
Account Number	<u>Fund</u>	<u>Function</u>	<u>Object</u>	<u>Cost Center</u>	<u>Project</u>	<u>Sub Project</u>
Amount \$						

Funding Source						
Account Name						
Account Number	<u>Fund</u>	<u>Function</u>	<u>Object</u>	<u>Cost Center</u>	<u>Project</u>	<u>Sub Project</u>
Amount \$						

**C. History**

Check one:

Prior Year Budget: ☐New for Current Year: ☐

Prior Year Approved Budget: \$

Prior Year Actual Spent: \$

**\*\* WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT\*\***



# Hernando School District

## School Board Regular Meeting

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**Agenda Item # 4. 24-2106**

4/9/2024

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**Title and Board Action Requested**

Recognition of our Winter Sports State Champions - Hernando High School Girls Wrestling Team State Title and Grace Leota - Individual State Title/Springstead Girls Weightlifting Nicole Caamano and Arianna Durrum Individual State Titles.

**Executive Summary**

The District Athletic Director, Dustin Kupcik, on behalf of the Superintendent of Schools, hereby requests the Board to recognize and celebrate the State Championships won by the Hernando High School Girls Wrestling team, including Grace Leota's individual State Title, as well as the Springstead High School Girls Weightlifters, Nicole Caamano and Arianna Durrum individual State Titles.

**My Contact**

Dustin Kupcik  
District Athletic Director  
(352) 797-7000 Ext. 314  
Kupcik\_d@hcsb.k12.fl.us

**2023-28 Strategic Focus Area**

Priority 1: Student Success

**Financial Impact**

See attached budget sheet.

If expenditure is not currently budgeted, this will serve as the budget amendment when Board approved. If the agenda item includes the purchase of goods or services, the funds requested are an anticipated amount and may fluctuate depending on such factors as current market conditions, product availability, additional funding sources, and the needs of the District. Should the actual cost exceed the anticipated amount, the Board approves the additional cost, after review by the superintendent, but not in excess of the funds available in the site's approved annual budget.



**B. Item Currently Not Budgeted -\*\***

Funding Source \_\_\_\_\_

Account Name \_\_\_\_\_

Account Number \_\_\_\_\_

Fund                      Function                      Object                      Cost Center                      Project                      Sub Project

Amount \$ \_\_\_\_\_

**C. History**

Check one:

**Prior Year Budget:** ☐

**New for Current Year:** ☐

Prior Year Approved Budget: \$ \_\_\_\_\_

Prior Year Actual Spent: \$ \_\_\_\_\_

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# Hernando School District

## School Board Regular Meeting

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**Agenda Item # 5. 24-2141**

4/9/2024

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**Title and Board Action Requested**

Presentation by the Hernando County Education Foundation

**Executive Summary**

The Hernando County Education Foundation is a 501 (c)(3) tax exempt direct support organization for the Hernando County School Board that assists through grants, scholarships and various recognition programs.

**My Contact**

Tammy Brinker  
Chief Executive Officer  
352-797-7313 ext 165

**2023-28 Strategic Focus Area**

Other

**Financial Impact**

See attached budget sheet

If expenditure is not currently budgeted, this will serve as the budget amendment when Board approved. If the agenda item includes the purchase of goods or services, the funds requested are an anticipated amount and may fluctuate depending on such factors as current market conditions, product availability, additional funding sources, and the needs of the District. Should the actual cost exceed the anticipated amount, the Board approves the additional cost, after review by the superintendent, but not in excess of the funds available in the site's approved annual budget.

<b>A. Item Currently Budgeted -</b>																
Account Name		Hernando County Education Foundation														
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project				
Original Approved Budget		+	Budget Amendments		-	Expenditures / Encumbrances To Date		=	Current Available Budget		-	Present Request		=	Remaining Balance Available	
\$			\$			\$			\$			\$			\$	
<b>B. Item Currently Not Budgeted -**</b>																
Funding Source		School Donation														
Account Name		SHS														
Account Number		802		3000		922		0181		925		5231				
		Fund		Function		Object		Cost Center		Project		Sub Project				
Amount \$		242.74														
Funding Source		School Donation														
Account Name		HCSB														
Account Number		802		3000		922		VARIOUS		925		5231				
		Fund		Function		Object		Cost Center		Project		Sub Project				
Amount \$		7,250.00														
Funding Source		School Donation														
Account Name		CHS														
Account Number		802		3000		922		0251		925		5231				
		Fund		Function		Object		Cost Center		Project		Sub Project				
Amount \$		152.85														
Funding Source		School Donation														
Account Name		MES														
Account Number		802		3000		922		0271		925		5231				
		Fund		Function		Object		Cost Center		Project		Sub Project				
Amount \$		100.00														
Funding Source		School Donation														
Account Name		END/DIS														
Account Number		802		3000		922		0331		925		5231				
		Fund		Function		Object		Cost Center		Project		Sub Project				
Amount \$		1,000.00														
Funding Source		School Donation														
Account Name		CES														
Account Number		802		3000		922		0341		925		5231				
		Fund		Function		Object		Cost Center		Project		Sub Project				
Amount \$		20,100.00														

**B. Item Currently Not Budgeted -\*\***

Funding Source	<u>School Donation</u>					
Account Name	<u>WSTC</u>					
Account Number	<u>802</u>	<u>3000</u>	<u>922</u>	<u>8400</u>	<u>925</u>	<u>5231</u>
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$ <u>12,000.00</u>					

Funding Source	<u>School Donation</u>					
Account Name	<u>ESE</u>					
Account Number	<u>802</u>	<u>3000</u>	<u>922</u>	<u>9005</u>	<u>925</u>	<u>5231</u>
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$ <u>7,791.00</u>					

Funding Source	<u>School Donation</u>					
Account Name	<u>FCMS</u>					
Account Number	<u>802</u>	<u>3000</u>	<u>922</u>	<u>0202</u>	<u>925</u>	<u>5231</u>
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$ <u>200.00</u>					

Funding Source	<u>School Donation</u>					
Account Name	<u>HHS</u>					
Account Number	<u>802</u>	<u>3000</u>	<u>922</u>	<u>0051</u>	<u>925</u>	<u>5231</u>
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$ <u>666.28</u>					

Funding Source	<u>School Donation</u>					
Account Name	<u>NCTHS</u>					
Account Number	<u>802</u>	<u>3000</u>	<u>922</u>	<u>0351</u>	<u>925</u>	<u>5231</u>
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$ <u>11,247.00</u>					

Funding Source	<u>Grant - 213</u>					
Account Name	<u>BES</u>					
Account Number	<u>802</u>	<u>3000</u>	<u>922</u>	<u>0052</u>	<u>925</u>	<u>5231</u>
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$ <u>2,500.00</u>					

Funding Source	<u>School Donation</u>					
Account Name	<u>CES</u>					
Account Number	<u>802</u>	<u>3000</u>	<u>922</u>	<u>0341</u>	<u>925</u>	<u>5231</u>
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$ <u>20,100.00</u>					

Funding Source	<u>Special Funding - 160</u>					
Account Name	<u>SHS</u>					
Account Number	<u>802</u>	<u>3000</u>	<u>922</u>	<u>0181</u>	<u>925</u>	<u>5231</u>
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$ <u>1,000.00</u>					

\*\* WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT\*\*



# Hernando School District

## School Board Regular Meeting

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**Agenda Item # 6. 24-2149**

4/9/2024

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**Title and Board Action Requested**

Approve changes made to the Half-Cent Sales Surtax Resolution No. R24-006

**Executive Summary**

The Superintendent of Schools, hereby requests the Board Approve the changes made to the Half-Cent Sales Tax Resolution No. R24-006 that was adopted at the meeting held on January 23, 2024. The changes made to the resolution are required by the Department of Revenue. The revised resolution will be resubmitted to the Board of County Commissioners for placement on the ballot for the general election held on November 5, 2024.

**My Contact**

John Stratton  
Superintendent of Schools

**2023-28 Strategic Focus Area**

Priority 5: Fiscal Transparency and Capital Planning

**Financial Impact**

The cost for this agenda item is \$0, see attached budget sheet. The cost for the previous fiscal year was \$0.

If expenditure is not currently budgeted, this will serve as the budget amendment when Board approved. If the agenda item includes the purchase of goods or services, the funds requested are an anticipated amount and may fluctuate depending on such factors as current market conditions, product availability, additional funding sources, and the needs of the District. Should the actual cost exceed the anticipated amount, the Board approves the additional cost, after review by the superintendent, but not in excess of the funds available in the site's approved annual budget.

RESOLUTION NO. R24-006

A RESOLUTION OF THE SCHOOL BOARD OF HERNANDO COUNTY, FLORIDA ORDERING AND PROVIDING FOR THE HOLDING OF A REFERENDUM ELECTION TO DETERMINE IF THE ELECTORS OF HERNANDO COUNTY, FLORIDA, AUTHORIZE THE SCHOOL BOARD OF HERNANDO COUNTY, FLORIDA TO RENEW THE LEVY A ONE-HALF CENT SCHOOL CAPITAL OUTLAY SURTAX ON SALES IN HERNANDO COUNTY, FLORIDA FOR THE CONSTRUCTION, RECONSTRUCTION, RENOVATION, REMODELING, OR IMPROVEMENT OF SCHOOL FACILITIES, INCLUDING SAFETY AND SECURITY IMPROVEMENTS, AND THE PURCHASE OF TECHNOLOGY EQUIPMENT, INCLUDING HARDWARE AND SOFTWARE; PROVIDING FOR NOTICE OF THE REFERENDUM ELECTION; PROVIDING FOR PLACES OF VOTING, INSPECTORS, AND CLERKS; PROVIDING FOR AN OFFICIAL BALLOT; PROVIDING FOR ABSENTEE VOTING; PROVIDING FOR EARLY VOTING; PROVIDING FOR PRINTING OF BALLOTS; PROVIDING FOR REFERENDUM ELECTION PROCEDURE; PROVIDING CERTAIN OTHER MATTERS IN CONNECTION THEREWITH; AND PROVIDING AN EFFECTIVE DATE.

BE IT RESOLVED BY THE SCHOOL BOARD OF HERNANDO COUNTY, FLORIDA, ACTING AS THE GOVERNING BODY OF THE SCHOOL DISTRICT OF HERNANDO COUNTY, FLORIDA, AS FOLLOWS:

**SECTION 1. AUTHORITY FOR RESOLUTION.** This resolution is adopted pursuant to Section 212.055(6), Florida Statutes, and other applicable provisions of law.

**SECTION 2. FINDINGS.** The School Board of Hernando County, Florida (the "School Board"), as the governing body of the School District of Hernando County, Florida (the "District"), pursuant to Article IX, Section 4(b) of the Florida Constitution, Section 1001.32(2), Florida Statutes, and Section 1001.40, Florida Statutes, hereby finds and determines the following:

A. It is in the best interest of the District and its students to construct, reconstruct, renovate, remodel, or improve school facilities, including safety and security improvements, and the purchase of technology equipment, including hardware and software, as described in Exhibit A attached hereto, as such school facilities may be modified from time to time by the School Board (collectively, the "Projects").

B. Section 212.055(6), Florida Statutes, authorizes the levy of a one-half percent (0.5%) school capital outlay surtax for the purpose of funding the construction,

reconstruction, renovation, remodeling, or improvement of school facilities, including safety and security improvements, and the purchase of technology equipment, including hardware and software, upon approval by a majority vote of the electors of Hernando County, Florida (the "County").

C. The School Board currently levies a one-half percent (0.5%) school capital outlay surtax, which surtax expires on December 31, 2024~~5~~.

D. The School Board has determined that the funds collected from the surtax previously approved by the voters of the County in 2015 are being spent as described in the project plans, have been routinely audited, and have vastly improved the educational facilities in the District.

E. The School Board has further determined that is prudent and in the best interest of the students and taxpayers to ask voters to renew the surtax at the general election to be held on November 5, 2024.

F. The renewal of the levy the school capital outlay surtax authorized by Section 212.055(6), Florida Statutes, at a rate equal to one-half percent (0.5%) for a period of ten (10) years, commencing on January 1, 202~~6~~<sup>5</sup> and terminating on December 31, 2035 (the "Surtax"), is in the best interest of the District and its students and is necessary to provide sufficient revenues to fund the Projects in order to meet the needs of the students and citizens of the County to maintain a safe learning and work environment.

**SECTION 3. DESCRIPTION OF PROJECTS AND ADOPTION OF PLAN FOR USE OF SURTAX REVENUES; SHARING OF SURTAX REVENUES WITH ELIGIBLE CHARTER SCHOOLS.**

A. The School Board hereby adopts the plan for the use of the Surtax revenues, which plan provides for the use of such revenues to pay any portion of the costs of the Projects as described in Exhibit A attached hereto, as such Projects may be modified from time to time by the School Board. The Projects shall consist of fixed capital expenditures or fixed capital costs associated with the construction, reconstruction, renovation, remodeling, or improvement, including safety and security improvements, of school facilities and campuses which have a useful life expectancy of five (5) years or more, and any land acquisition, land improvement, design, and engineering costs associated therewith. In addition, the Projects shall include the costs of retrofitting and providing for technology implementation, including hardware and software, for various sites within the District. The specific projects to be funded with the proceeds of the Surtax revenues may be modified from time to time as the School Board determines to be in the best interest of the District and its students. Neither the proceeds of the Surtax nor any interest thereon shall be used for operational expenses.

B. In accordance with the plan for the use of the Surtax revenues herein adopted, at the subsequent option of the School Board, the Surtax revenues may be used for the purpose of (i) paying any portion of the costs of the Projects, (ii) servicing bond indebtedness the proceeds of which are used to finance any portion of the costs of the Projects, or (iii) making lease payments under lease-purchase agreements pursuant to Section 1001.42(11)(b)(5), Florida Statutes, Section 1013.15(2), Florida Statutes, and Section 1013.64(6)(b)3., Florida Statutes.

C. The Surtax revenues shall be shared with eligible charters schools within the District based on their proportionate share of total school District enrollment. The Surtax revenues shared with charter schools shall be expended by the charter school in a manner consistent with the allowable uses set forth in Section 1013.62(4), Florida Statutes. The eligibility of a charter school to receive funds under this resolution shall be determined in accordance with Section 1013.62(1), Florida Statutes. If a school's charter is not renewed or is terminated and the charter school is dissolved under the provisions of law under which the charter school was organized, any unencumbered Surtax revenues received by such charter school shall revert to the School Board.

**SECTION 4. LEVY OF SALES SURTAX.** Subject to approval by a majority vote of the qualified electors of the County voting in the referendum, the School Board hereby levies the Surtax in an amount equal to one-half percent (0.5%). The Surtax shall be levied for a period of ten (10) years, commencing on January 1, 202~~5~~<sup>6</sup> and terminating on December 31, 2035. If the Surtax shall be approved by referendum, the School Board shall comply with all applicable provisions of Section 212.055(6), Florida Statutes.

**SECTION 5. REFERENDUM ELECTION ORDERED.** A referendum election is hereby ordered to be held in the County at the general election on November 5, 2024, to determine whether or not the School Board may levy the Surtax. The School Board hereby requests the Board of County Commissioners of the County to place the required referendum election on the ballot of such general election in accordance with Section 212.055(6)(b), Florida Statutes.

**SECTION 6. NOTICE OF ELECTION.** The Superintendent, in consultation with the Supervisor of Elections, is hereby authorized and directed to place a notice of the referendum election in a newspaper of general circulation published in the County. The notice of referendum must be in substantially the form provided in the attached Exhibit B. This Resolution shall be published as a part of such notice. Such notice shall be made not less than thirty (30) days prior to the referendum election and shall be made at least twice, once in the fifth week and once in the third week prior to the week in which the referendum is to be held, or in such other manner and times required by the laws of the State of Florida. The School Board shall make provisions for the timely payment of any costs associated with the publication of the notice of the referendum election.



**SECTION 7. PLACES OF VOTING, INSPECTORS, AND CLERKS.**

The polls will be open at the voting places on the date of the referendum election from 7:00 a.m. until 7:00 p.m. All qualified electors residing within the County shall be entitled and permitted to vote at such referendum election on the proposition provided in this resolution. The places of voting and the inspectors and clerks of the referendum election shall be those designated by the Supervisor of Elections of the County in accordance with the laws of the State of Florida.

**SECTION 8. OFFICIAL BALLOT.** The ballot to be used in the referendum election shall contain a statement relating to the authority of the School Board to levy the Surtax and shall be in full compliance with the laws of the State of Florida and in substantially the following form:

**OFFICIAL BALLOT**

School District of Hernando County, Florida  
Referendum Election – November 5, 2024

RENEWAL OF ONE-HALF ~~PERCENT~~ SALES SURTAX TO CONTINUE FUNDING  
FIXED CAPITAL IMPROVEMENTS TO SCHOOLS

SHALL THE SCHOOL DISTRICT'S ONE-HALF  
CENT SALES SURTAX CURRENTLY LEVIED IN  
HERNANDO COUNTY BE RENEWED FOR TEN (10)  
YEARS TO BE USED FOR THE NEW CONSTRUCTION,  
RECONSTRUCTION, RENOVATION, REMODELING, OR  
IMPROVEMENT OF SCHOOL FACILITIES, INCLUDING  
SAFETY AND SECURITY IMPROVEMENTS, AND THE  
PURCHASE OF TECHNOLOGY EQUIPMENT,  
INCLUDING HARDWARE AND SOFTWARE, TO BE  
SHARED AS REQUIRED WITH ELIGIBLE CHARTER  
SCHOOLS BASED ON THEIR PROPORTION OF TOTAL  
DISTRICT ENROLLMENT, WITH CONTINUED REVIEW  
OF EXPENDITURES BY A CITIZENS' OVERSIGHT  
COMMITTEE?

\_\_\_\_\_ FOR THE ONE-HALF CENT TAX

\_\_\_\_\_ AGAINST THE ONE-HALF CENT TAX

**SECTION 9. CITIZENS' ADVISORY OVERSIGHT COMMITTEE.**

There shall be established an independent advisory oversight committee of volunteers (the "Committee") for the purpose of overseeing the use of the Surtax revenues

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in accordance with this Resolution, commencing upon the approval of the renewal of the Surtax and extending through the date of completion of the Projects to be funded under the plan. The membership of the Committee shall be established by the Superintendent and the School Board. The Committee shall oversee ~~the use of~~ the use of the Surtax revenues in an advisory capacity in accordance with this Resolution and provide periodic reports of such use to the School Board. ~~The role of the Committee in overseeing the use of the Surtax revenues shall constitute an integral function of the Committee and shall not be subject to repeal prior to completion of the Projects.~~

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**SECTION 10. VOTE-BY-MAIL; ABSENTEE VOTING.** Any electors participating in said referendum shall be entitled to cast their ballots in accordance with the provisions of the laws of the State of Florida with respect to voting by mail and absentee voting. The form of ballots to be used in such referendum election for these voters shall be the same as used at the polling places for such referendum election.

**SECTION 11. EARLY VOTING.** Adequate provisions shall be made for early voting as required by Section 101.657, Florida Statutes. The form of ballots to be used in the referendum election for early voting shall be the same as used in the polling places for the referendum election. The Supervisor of Elections shall designate the early voting dates, times, and locations.

**SECTION 12. PRINTING OF BALLOTS.**

A. The Supervisor of Elections of the County is authorized and directed to have printed a sufficient number of the ballots for use of vote-by-mail and absentee electors and early voters entitled to cast such ballots in such referendum election and shall also have printed sample ballots and deliver them to the inspectors and clerks on or before the date and time for the opening of the polls for such referendum election for the voting places.

B. The Supervisor of Elections of the County is authorized and directed to make appropriate arrangements for the conduct of the election at the polling places specified.

**SECTION 13. REFERENDUM ELECTION PROCEDURE.** The Supervisor of Elections of the County shall hold, administer, and conduct the referendum election in the manner prescribed by the law for holding such elections in the County. Returns shall show the number of qualified electors who voted in the referendum election on the proposition and the number of votes cast respectively for and against approval of the proposition. The returns shall be canvassed in accordance with law.

**SECTION 14. REFERENDUM RESULTS.** If a majority of the ballots cast at the referendum election shall be "FOR THE ONE-HALF CENT TAX" the levy of the Surtax shall be approved and the Surtax shall be levied as provided by law.

**SECTION 15. SEVERABILITY.** In the event that any word, phrase, clause, sentence, or paragraph of this resolution shall be held invalid by any court of competent jurisdiction, such holding shall not affect any other word, clause, phrase, sentence, or paragraph hereof.

**SECTION 16. REPEALING CLAUSE.** All prior resolutions, in particular Resolution No. 22-005 adopted by the School Board on April 12, 2022 and Resolution No. 24-006 adopted by the School Board on January 23, 2024, in conflict or inconsistent with this resolution are repealed insofar as there is conflict or inconsistency.

**SECTION 17. EFFECTIVE DATE.** This resolution shall take effect immediately upon its adoption. However, the Surtax authorized hereunder shall only be effective upon approval by a majority vote of the qualified electors of the County voting in a referendum.

[Remainder of page intentionally left blank]

**ADOPTED** by The School Board of Hernando County, Florida, at a Regular Meeting this \_\_\_\_ day of \_\_\_\_\_ 2024.

**THE SCHOOL BOARD OF HERNANDO  
COUNTY, FLORIDA**

By: \_\_\_\_\_  
Chairman

ATTEST:

\_\_\_\_\_  
Superintendent/Secretary

APPROVED AS TO FORM AND LEGAL  
SUFFICIENCY:

  
\_\_\_\_\_  
School Board Attorney

## **EXHIBIT A**

### **PLAN FOR USE OF SURTAX REVENUES**

1. Pursuant to Section 212.055(6), Florida Statutes, fixed capital expenditures or fixed capital costs to be funded by the Surtax revenues shall be for:

(a) construction, reconstruction, renovation, remodeling, or improvement of school facilities and campuses and any land acquisition, land improvement, design and engineering costs associated therewith;

(b) safety and security improvements of school facilities and campuses;

(c) retrofitting, upgrading, and providing for technology equipment and implementation, including hardware and software, for various sites within the District.

2. The scope of the projects will be based on a detailed assessment of the facility need and condition and providing for a safe and appropriate learning environment.

3. To ensure full transparency in the use of sales tax proceeds, the Half-Cent Citizen's Accountability Committee will continue to serve as an advisory body that reviews information on capital projects and develops reports concerning project status, progress, and spending for the School Board.

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**EXHIBIT B**

**NOTICE OF REFERENDUM ELECTION IN THE SCHOOL DISTRICT OF  
HERNANDO COUNTY, FLORIDA ON NOVEMBER 5, 2024**

**NOTICE IS HEREBY GIVEN THAT A REFERENDUM ELECTION** will be held on November 5, 2024, in Hernando County, Florida, for the purpose of determining whether or not the Hernando County, Florida electorate approve extending the one-half cent school capital outlay surtax on sales in Hernando County, Florida, for a period of ten (10) years, as specifically described and provided in a Resolution of the School Board of Hernando County, Florida, adopted \_\_\_\_\_, and published below.

The polls will be open at the voting place on the date of the referendum election from 7:00 a.m. until 7:00 p.m., absentee voting will be available for the referendum election, and early voting will run continuously from Monday, October 21, 2024, through Saturday, November 2, 2024, with hours from 8:00 a.m. to 6:00 p.m., all as provided in the Resolution published below.

All qualified electors residing within the School District shall be entitled, qualified, and permitted to vote at the referendum election.

[Insert form of Resolution]

**SCHOOL BOARD OF HERNANDO COUNTY,  
FLORIDA**

By: \_\_\_\_\_

Linda Prescott  
Chair

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RESOLUTION NO. R24-006

A RESOLUTION OF THE SCHOOL BOARD OF HERNANDO COUNTY, FLORIDA ORDERING AND PROVIDING FOR THE HOLDING OF A REFERENDUM ELECTION TO DETERMINE IF THE ELECTORS OF HERNANDO COUNTY, FLORIDA, AUTHORIZE THE SCHOOL BOARD OF HERNANDO COUNTY, FLORIDA TO RENEW THE LEVY A ONE-HALF CENT SCHOOL CAPITAL OUTLAY SURTAX ON SALES IN HERNANDO COUNTY, FLORIDA FOR THE CONSTRUCTION, RECONSTRUCTION, RENOVATION, REMODELING, OR IMPROVEMENT OF SCHOOL FACILITIES, INCLUDING SAFETY AND SECURITY IMPROVEMENTS, AND THE PURCHASE OF TECHNOLOGY EQUIPMENT, INCLUDING HARDWARE AND SOFTWARE; PROVIDING FOR NOTICE OF THE REFERENDUM ELECTION; PROVIDING FOR PLACES OF VOTING, INSPECTORS, AND CLERKS; PROVIDING FOR AN OFFICIAL BALLOT; PROVIDING FOR ABSENTEE VOTING; PROVIDING FOR EARLY VOTING; PROVIDING FOR PRINTING OF BALLOTS; PROVIDING FOR REFERENDUM ELECTION PROCEDURE; PROVIDING CERTAIN OTHER MATTERS IN CONNECTION THEREWITH; AND PROVIDING AN EFFECTIVE DATE.

BE IT RESOLVED BY THE SCHOOL BOARD OF HERNANDO COUNTY, FLORIDA, ACTING AS THE GOVERNING BODY OF THE SCHOOL DISTRICT OF HERNANDO COUNTY, FLORIDA, AS FOLLOWS:

**SECTION 1. AUTHORITY FOR RESOLUTION.** This resolution is adopted pursuant to Section 212.055(6), Florida Statutes, and other applicable provisions of law.

**SECTION 2. FINDINGS.** The School Board of Hernando County, Florida (the "School Board"), as the governing body of the School District of Hernando County, Florida (the "District"), pursuant to Article IX, Section 4(b) of the Florida Constitution, Section 1001.32(2), Florida Statutes, and Section 1001.40, Florida Statutes, hereby finds and determines the following:

A. It is in the best interest of the District and its students to construct, reconstruct, renovate, remodel, or improve school facilities, including safety and security improvements, and the purchase of technology equipment, including hardware and software, as described in Exhibit A attached hereto, as such school facilities may be modified from time to time by the School Board (collectively, the "Projects").

B. Section 212.055(6), Florida Statutes, authorizes the levy of a one-half percent (0.5%) school capital outlay surtax for the purpose of funding the construction,

reconstruction, renovation, remodeling, or improvement of school facilities, including safety and security improvements, and the purchase of technology equipment, including hardware and software, upon approval by a majority vote of the electors of Hernando County, Florida (the "County").

C. The School Board currently levies a one-half percent (0.5%) school capital outlay surtax, which surtax expires on December 31, 2025.

D. The School Board has determined that the funds collected from the surtax previously approved by the voters of the County in 2015 are being spent as described in the project plans, have been routinely audited, and have vastly improved the educational facilities in the District.

E. The School Board has further determined that is prudent and in the best interest of the students and taxpayers to ask voters to renew the surtax at the general election to be held on November 5, 2024.

F. The renewal of the levy the school capital outlay surtax authorized by Section 212.055(6), Florida Statutes, at a rate equal to one-half percent (0.5%) for a period of ten (10) years, commencing on January 1, 2026 and terminating on December 31, 2035 (the "Surtax"), is in the best interest of the District and its students and is necessary to provide sufficient revenues to fund the Projects in order to meet the needs of the students and citizens of the County to maintain a safe learning and work environment.

### **SECTION 3. DESCRIPTION OF PROJECTS AND ADOPTION OF PLAN FOR USE OF SURTAX REVENUES; SHARING OF SURTAX REVENUES WITH ELIGIBLE CHARTER SCHOOLS.**

A. The School Board hereby adopts the plan for the use of the Surtax revenues, which plan provides for the use of such revenues to pay any portion of the costs of the Projects as described in Exhibit A attached hereto, as such Projects may be modified from time to time by the School Board. The Projects shall consist of fixed capital expenditures or fixed capital costs associated with the construction, reconstruction, renovation, remodeling, or improvement, including safety and security improvements, of school facilities and campuses which have a useful life expectancy of five (5) years or more, and any land acquisition, land improvement, design, and engineering costs associated therewith. In addition, the Projects shall include the costs of retrofitting and providing for technology implementation, including hardware and software, for various sites within the District. The specific projects to be funded with the proceeds of the Surtax revenues may be modified from time to time as the School Board determines to be in the best interest of the District and its students. Neither the proceeds of the Surtax nor any interest thereon shall be used for operational expenses.



B. In accordance with the plan for the use of the Surtax revenues herein adopted, at the subsequent option of the School Board, the Surtax revenues may be used for the purpose of (i) paying any portion of the costs of the Projects, (ii) servicing bond indebtedness the proceeds of which are used to finance any portion of the costs of the Projects, or (iii) making lease payments under lease-purchase agreements pursuant to Section 1001.42(11)(b)(5), Florida Statutes, Section 1013.15(2), Florida Statutes, and Section 1013.64(6)(b)3., Florida Statutes.

C. The Surtax revenues shall be shared with eligible charters schools within the District based on their proportionate share of total school District enrollment. The Surtax revenues shared with charter schools shall be expended by the charter school in a manner consistent with the allowable uses set forth in Section 1013.62(4), Florida Statutes. The eligibility of a charter school to receive funds under this resolution shall be determined in accordance with Section 1013.62(1), Florida Statutes. If a school's charter is not renewed or is terminated and the charter school is dissolved under the provisions of law under which the charter school was organized, any unencumbered Surtax revenues received by such charter school shall revert to the School Board.

**SECTION 4. LEVY OF SALES SURTAX.** Subject to approval by a majority vote of the qualified electors of the County voting in the referendum, the School Board hereby levies the Surtax in an amount equal to one-half percent (0.5%). The Surtax shall be levied for a period of ten (10) years, commencing on January 1, 2026 and terminating on December 31, 2035. If the Surtax shall be approved by referendum, the School Board shall comply with all applicable provisions of Section 212.055(6), Florida Statutes.

**SECTION 5. REFERENDUM ELECTION ORDERED.** A referendum election is hereby ordered to be held in the County at the general election on November 5, 2024, to determine whether or not the School Board may levy the Surtax. The School Board hereby requests the Board of County Commissioners of the County to place the required referendum election on the ballot of such general election in accordance with Section 212.055(6)(b), Florida Statutes.

**SECTION 6. NOTICE OF ELECTION.** The Superintendent, in consultation with the Supervisor of Elections, is hereby authorized and directed to place a notice of the referendum election in a newspaper of general circulation published in the County. The notice of referendum must be in substantially the form provided in the attached Exhibit B. This Resolution shall be published as a part of such notice. Such notice shall be made not less than thirty (30) days prior to the referendum election and shall be made at least twice, once in the fifth week and once in the third week prior to the week in which the referendum is to be held, or in such other manner and times required by the laws of the State of Florida. The School Board shall make provisions for the timely payment of any costs associated with the publication of the notice of the referendum election.

**SECTION 7. PLACES OF VOTING, INSPECTORS, AND CLERKS.**

The polls will be open at the voting places on the date of the referendum election from 7:00 a.m. until 7:00 p.m. All qualified electors residing within the County shall be entitled and permitted to vote at such referendum election on the proposition provided in this resolution. The places of voting and the inspectors and clerks of the referendum election shall be those designated by the Supervisor of Elections of the County in accordance with the laws of the State of Florida.

**SECTION 8. OFFICIAL BALLOT.** The ballot to be used in the referendum election shall contain a statement relating to the authority of the School Board to levy the Surtax and shall be in full compliance with the laws of the State of Florida and in substantially the following form:

**OFFICIAL BALLOT**

School District of Hernando County, Florida  
Referendum Election – November 5, 2024

**RENEWAL OF ONE-HALF-CENT SALES SURTAX TO CONTINUE FUNDING  
FIXED CAPITAL IMPROVEMENTS TO SCHOOLS**

SHALL THE SCHOOL DISTRICT'S ONE-HALF CENT SALES SURTAX CURRENTLY LEVIED IN HERNANDO COUNTY BE RENEWED FOR TEN (10) YEARS TO BE USED FOR THE NEW CONSTRUCTION, RECONSTRUCTION, RENOVATION, REMODELING, OR IMPROVEMENT OF SCHOOL FACILITIES, INCLUDING SAFETY AND SECURITY IMPROVEMENTS AND THE PURCHASE OF TECHNOLOGY EQUIPMENT, INCLUDING HARDWARE AND SOFTWARE, TO BE SHARED AS REQUIRED WITH ELIGIBLE CHARTER SCHOOLS BASED ON THEIR PROPORTION OF TOTAL DISTRICT ENROLLMENT?

\_\_\_\_\_ FOR THE ONE-HALF CENT TAX

\_\_\_\_\_ AGAINST THE ONE-HALF CENT TAX

**SECTION 9. CITIZENS' ADVISORY OVERSIGHT COMMITTEE.**

There shall be established an independent advisory oversight committee of volunteers (the "Committee") for the purpose of overseeing the use of the Surtax revenues in accordance with this Resolution, commencing upon the approval of the renewal of the Surtax and extending through the date of completion of the Projects to be funded under the

plan. The membership of the Committee shall be established by the Superintendent and the School Board. The Committee shall oversee the use of the Surtax revenues in an advisory capacity in accordance with this Resolution and provide periodic reports of such use to the School Board.

**SECTION 10. VOTE-BY-MAIL; ABSENTEE VOTING.** Any electors participating in said referendum shall be entitled to cast their ballots in accordance with the provisions of the laws of the State of Florida with respect to voting by mail and absentee voting. The form of ballots to be used in such referendum election for these voters shall be the same as used at the polling places for such referendum election.

**SECTION 11. EARLY VOTING.** Adequate provisions shall be made for early voting as required by Section 101.657, Florida Statutes. The form of ballots to be used in the referendum election for early voting shall be the same as used in the polling places for the referendum election. The Supervisor of Elections shall designate the early voting dates, times, and locations.

**SECTION 12. PRINTING OF BALLOTS.**

A. The Supervisor of Elections of the County is authorized and directed to have printed a sufficient number of the ballots for use of vote-by-mail and absentee electors and early voters entitled to cast such ballots in such referendum election and shall also have printed sample ballots and deliver them to the inspectors and clerks on or before the date and time for the opening of the polls for such referendum election for the voting places.

B. The Supervisor of Elections of the County is authorized and directed to make appropriate arrangements for the conduct of the election at the polling places specified.

**SECTION 13. REFERENDUM ELECTION PROCEDURE.** The Supervisor of Elections of the County shall hold, administer, and conduct the referendum election in the manner prescribed by the law for holding such elections in the County. Returns shall show the number of qualified electors who voted in the referendum election on the proposition and the number of votes cast respectively for and against approval of the proposition. The returns shall be canvassed in accordance with law.

**SECTION 14. REFERENDUM RESULTS.** If a majority of the ballots cast at the referendum election shall be "FOR THE ONE-HALF CENT TAX" the levy of the Surtax shall be approved and the Surtax shall be levied as provided by law.

**SECTION 15. SEVERABILITY.** In the event that any word, phrase, clause, sentence, or paragraph of this resolution shall be held invalid by any court of competent jurisdiction, such holding shall not affect any other word, clause, phrase, sentence, or paragraph hereof.

**SECTION 16. REPEALING CLAUSE.** All prior resolutions, in particular Resolution No. 22-005 adopted by the School Board on April 12, 2022 and Resolution No. 24-006 adopted by the School Board on January 23, 2024, in conflict or inconsistent with this resolution are repealed insofar as there is conflict or inconsistency.

**SECTION 17. EFFECTIVE DATE.** This resolution shall take effect immediately upon its adoption. However, the Surtax authorized hereunder shall only be effective upon approval by a majority vote of the qualified electors of the County voting in a referendum.

[Remainder of page intentionally left blank]

**ADOPTED** by The School Board of Hernando County, Florida, at a Regular Meeting this \_\_\_\_ day of \_\_\_\_\_ 2024.

**THE SCHOOL BOARD OF HERNANDO  
COUNTY, FLORIDA**

By: \_\_\_\_\_  
Chairman

ATTEST:

\_\_\_\_\_  
Superintendent/Secretary

APPROVED AS TO FORM AND LEGAL  
SUFFICIENCY:

  
\_\_\_\_\_  
School Board Attorney

## **EXHIBIT A**

### **PLAN FOR USE OF SURTAX REVENUES**

1. Pursuant to Section 212.055(6), Florida Statutes, fixed capital expenditures or fixed capital costs to be funded by the Surtax revenues shall be for:

(a) construction, reconstruction, renovation, remodeling, or improvement of school facilities and campuses and any land acquisition, land improvement, design and engineering costs associated therewith;

(b) safety and security improvements of school facilities and campuses;

(c) retrofitting, upgrading, and providing for technology equipment and implementation, including hardware and software, for various sites within the District.

2. The scope of the projects will be based on a detailed assessment of the facility need and condition and providing for a safe and appropriate learning environment.

3. To ensure full transparency in the use of sales tax proceeds, the Half-Cent Citizen's Accountability Committee will continue to serve as an advisory body that reviews information on capital projects and develops reports concerning project status, progress, and spending for the School Board.

**EXHIBIT B**

**NOTICE OF REFERENDUM ELECTION IN THE SCHOOL DISTRICT OF  
HERNANDO COUNTY, FLORIDA ON NOVEMBER 5, 2024**

**NOTICE IS HEREBY GIVEN THAT A REFERENDUM ELECTION** will be held on November 5, 2024, in Hernando County, Florida, for the purpose of determining whether or not the Hernando County, Florida electorate approve extending the one-half cent school capital outlay surtax on sales in Hernando County, Florida, for a period of ten (10) years, as specifically described and provided in a Resolution of the School Board of Hernando County, Florida, adopted \_\_\_\_\_, and published below.

The polls will be open at the voting place on the date of the referendum election from 7:00 a.m. until 7:00 p.m., absentee voting will be available for the referendum election, and early voting will run continuously from Monday, October 21, 2024 through Saturday, November 2, 2024, with hours from 8:00 a.m. to 6:00 p.m., all as provided in the Resolution published below.

All qualified electors residing within the School District shall be entitled, qualified, and permitted to vote at the referendum election.

[Insert form of Resolution]

**SCHOOL BOARD OF HERNANDO COUNTY,  
FLORIDA**

By: \_\_\_\_\_  
Linda Prescott  
Chair

**A. Item Currently Budgeted -**

Account Name		<u>No Financial Impact</u>										
Account Number												
		Fund		Function		Object		Cost Center		Project		Sub Project
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available		
\$		\$		\$		\$		\$		\$		

Account Name												
Account Number												
		Fund		Function		Object		Cost Center		Project		Sub Project
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available		
\$		\$		\$		\$		\$		\$		

**B. Item Currently Not Budgeted -\*\***

Funding Source												
Account Name												
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project
Amount	\$											

Funding Source												
Account Name												
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project
Amount	\$											

**C. History**

Check one:

Prior Year Budget: ☐New for Current Year: ☐

Prior Year Approved Budget: \$

Prior Year Actual Spent: \$

**\*\* WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT\*\***





# Hernando School District

## School Board Regular Meeting

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**Agenda Item # 7. 24-2134**

4/9/2024

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**Title and Board Action Requested**

Approval of the Minutes from the Special School Board Meeting, Workshop and Regular School Board Meeting of 3/12/2024.

**Executive Summary**

The Superintendent of Schools, hereby requests the Board approve the minutes.

**My Contact**

Kelly A. Pogue  
Secretary to the School Board and General Counsel  
Pogue\_k@hcsb.k12.fl.us

**2023-28 Strategic Focus Area**

Other

**Financial Impact**

No Financial Impact



# Hernando School District

## Special School Board Meeting

### Minutes - Draft

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Tuesday, March 12, 2024

11:30 AM

District Office - Board Room  
919 N. Broad Street  
Brooksville, FL 34601

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#### Shade Session - Litigation Update to the Board

#### CALL TO ORDER

**Present** Board Chair Linda Prescott  
Vice Chair Susan Duval  
Board Member Gus Guadagnino  
Board Member Mark Johnson  
Board Member Shannon Rodriguez

*The Special Meeting was called to order at 11:30 A.M. Also in attendance were Ayanna Hypolite, School Board Attorney, and John Stratton, Superintendent of Schools.*

*Board Chair Prescott and Attorney Hypolite explained that they will recess to go into a shade session for a litigation update. The following people were in attendance: Attorney Richard Bush, John Stratton, Ayanna Hypolite, Linda Prescott, Susan Duval, Gus Guadagnino, Mark Johnson, Shannon Rodriguez and a court reporter from Joy Hayes Court Reporting.*

*The meeting recessed at 11:41 A.M. The shade session lasted approximately one (1) hour. The Special School Board Meeting reconvened at approximately 1:15 P.M.*

#### ADOPTION OF THE AGENDA

1. [24-2076](#) Approval to adopt the agenda dated 3/12/2024.

#### GENERAL COUNSEL

#### SCHOOL BOARD COMMENTS

#### ADJOURNMENT

*Adjourned at approximately 1:20 P.M.*

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Superintendent

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Board Chair

Mission Statement

The Hernando County School District Collaborates with students, parents and other community stakeholders to effectively prepare all students for a successful transition into a diverse and changing world.

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# Hernando School District

## School Board Workshop

### Minutes - Draft

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Tuesday, March 12, 2024

2:00 PM

District Office-Board Room  
919 N. Broad Street  
Brooksville, FL

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#### CALL TO ORDER

**Present:** Linda Prescott  
Susan Duval  
Gus Guadagnino  
Mark Johnson  
Shannon Rodriguez

*The Workshop was called to order at 2:05 P.M. Also present were Ayanna Hypolite, School Board Attorney and John Stratton, Superintendent.*

#### INFORMAL BOARD DISCUSSION

*Topics of Discussion:*

*Mark Johnson - Interlocal Agreement*

*Gus Guadagnino - Legislation on Partisan School Boards and Elected Superintendent*

[24-2142](#) Handouts from the Workshop of March 12, 2024.

**Attachments:** [03-12-24 Workshop Handout by MJ - 1](#)  
[03-12-24 Workshop Handout by MJ - 2](#)  
[03-12-24 Workshop Handout by MJ - 3](#)

#### PRESENTATIONS

1. [24-2052](#) Presentation and information regarding the purchase of fourDscape, a software platform for digital mapping from Safeware Inc.

**Attachments:** [Budget Sheet Sept 2021 Revised WITH Financial Impact Mapping](#)

*The board recessed at 2:34 P.M. for the shade session. In the room were: Linda Prescott, Susan Duval, Gus Guadagnino, Mark Johnson, Shannon Rodriguez, John Stratton, Ayanna Hypolite, Kelly Pogue, Brandon DeRespiris, Lt. Will Power, Angel Pagan and Jill Renihan.*

*The board reconvened at 3:31 P.M.*

3. [24-2061](#) Review the presentation for the proposed 2024-2025 School Bell Times.

**Attachments:** [Bell Schedule Presentation 3.12.24 .pdf](#)  
[Budget Sheet Sept 2021 Revised NO Financial Impact ACC.pdf](#)

*Ralph Leath, Director of Transportation, Rosemarie Maiorini, Principal of CK8, Leechele Booker, Principal of HHS, and Patty Martin, Principal of MES, came forward to present this item.*

*The consensus of the board is to move forward with this item.*

4. [24-2063](#) Presentation of ParentSquare

**Attachments:** [Budget Sheet - NO Financial Impact](#)  
[03-12-24 Workshop Handout 24-2063](#)

*Karen Jordan, Director of Communications, Jesse Diaz, Supervisor of Instructional Technology, Mike Lastra, Principal of Eastside Elementary School (EES) and Victoria Seifried, Social Worker at EES came forward to present this item.*

2. [24-2056](#) Review of the District's Tentative 2023-2024 5-Year Work Plan by James Lipsey.

**Attachments:** [24-2056 5-Year Work Plan 2023-24 TENTATIVE.pdf](#)  
[24-2056 Budget Sheet](#)

*This item will be presented at the next Workshop.*

## GENERAL COUNSEL

## ADDENDUM ITEMS

## GOOD OF THE ORDER/BOARD DISCUSSION

### School Board Comments

*John Stratton announced a business meeting that he will be having with the county regarding an aerospace themed program.*

## ADJOURNMENT

*The workshop adjourned at 4:30 P.M.*

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**Superintendent**

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**Board Chair**

### Mission Statement

The Hernando County School District Collaborates with students, parents and other community stakeholders to effectively prepare all students for a successful transition into a diverse and changing world.

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# Hernando School District

## School Board Regular Meeting

### Minutes - Draft

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Tuesday, March 12, 2024

6:00 PM

District Office-Board Room  
919 N. Broad Street  
Brooksville, FL

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#### CALL TO ORDER

**Present:** Board Chair Linda Prescott  
Vice Chair Susan Duval  
Board Member Gus Guadagnino  
Board Member Mark Johnson  
Board Member Shannon Rodriguez

*The meeting was called to order at 6:00 P.M. Also present were Ayanna Hypolite, School Board Attorney, John Stratton, Superintendent and Rylee Rhineberger, Student Representative.*

#### REFLECTION

by Mark Johnson, Board Member

#### PLEDGE OF ALLEGIANCE by JD Floyd Elementary School Students

*Joyce Lewis, Principal of JD Floyd Elementary School came forward to spotlight her school.*

#### ADOPTION OF AGENDA

1. [24-2079](#) Approval to adopt the agenda dated 3/12/2024.

**RESULT:** ADOPTED

**MOVER:** Gus Guadagnino

**SECONDER:** Susan Duval

**AYES:** Prescott, Duval, Guadagnino, Johnson, Rodriguez

#### ELECTED OFFICIALS

*No one came forward to speak. Board Chair Prescott mentioned that Sheriff Al Nienhuis was in attendance.*

#### STUDENT REPRESENTATIVE TO THE BOARD

2. [24-2080](#) Student Representative, Rylee Rhineberger of Weeki Wachee High School, to Share an Update of School Related Activities and Events with the Board

**PRESENTATIONS**

*Chair Prescott stated that they will take items out of order.*

4. [24-2059](#) Recognition of DSPMS School Guardian Brent Coleman, SRO Christopher Downey and DSPMS Staff

**Attachments:** [Budget Sheet - NO Financial Impact](#)

*Karen Jordan, Director of Communications; Brandon DeRespiris, Director of Safe Schools; and Sheriff Al Nienhuis came forward to recognize DS Parrot Middle School staff members: Dena Frye, Lindsay Weaver, Ryan Wilson, Brent Coleman and Deputy Downey for their part in saving a student who experienced a life threatening emergency.*

3. [24-2047](#) Update on the Half Cent Sales Tax Accountability Committee

**Attachments:** [Minutes Package 020624](#)

[Budget Sheet Sept 2021 Revised NO Financial Impact ACC](#)

*Committee Members Lori Sowers, Gregg Laskoski, and Joanne Hartge came forward to present this item.*

**APPROVAL OF THE MINUTES**

5. [24-2068](#) Approval of the Minutes from the Workshop and Regular School Board Meeting of 2/20/2024.

**Attachments:** [02-20-24 Workshop Minutes DRAFT with links](#)

[02-20-24 Regular Minutes DRAFT with links](#)

**RESULT:** **ADOPTED**

**MOVER:** Gus Guadagnino

**SECONDER:** Susan Duval

**AYES:** Prescott, Duval, Guadagnino, Johnson, Rodriguez

**PUBLIC HEARING ITEMS**

*Ayanna Hypolite, School Board Attorney, read the instructions for speaking at Public Hearing items. Mr. Guadagnino made a comment about the way the book challenges are written. The items state that it is the Superintendent's recommendation and it is not. The consensus is to change it for next time.*

6. [24-2040](#) Public Hearing and Final Approval of the Superintendent's Recommendation to keep the book, "The Truth About Alice" written by Jennifer Mathieu, in circulation and be made available to students in Hernando County Schools.

**Attachments:** [CHALLENGE 45 HHS THE TRUTH ABOUT ALICE 050 23 M4L](#)  
[CHALLENGE 56 NCTHS THE TRUTH ABOUT ALICE 065 23](#)  
[M4L](#)  
[CHALLENGE 59 CHS THE TRUTH ABOUT ALICE 066 23 M4L](#)  
[CHALLENGE 81 SHS THE TRUTH ABOUT ALICE 090 23 M4L](#)  
[The Truth About Alice Peer Reviews](#)  
[THE TRUTH ABOUT ALICE COMMITTEE FORM HHS](#)  
[CHALLENGES 45 56 59 81 RESPONSE THE TRUTH ABOUT](#)  
[ALICE M4L HHS NCTHS CHS SHS](#)  
[Budget Sheet Sept 2021 Revised NO Financial Impact ACC](#)

**RESULT:** **FAILED**

**MOVER:** Gus Guadagnino

**SECONDER:** Susan Duval

**AYES:** Prescott, Duval

**NAYS:** Guadagnino, Johnson, Rodriguez

*The following citizens came forward to speak: Carol Yakimo-Alvelo, Kim Mulrooney, Julia Thomas and Pam Everett.*

7. [24-2048](#) Public Hearing and Final Approval of the Superintendent's Recommendation to keep the book, "Beyond Magenta" written by Susan Kuklin, in circulation and be made available to students in Hernando County Schools.

**Attachments:** [CHALLENGE 43 BEYOND MAGENTA ARTIFACTS 048 23 M4L](#)  
[HHS](#)  
[CHALLENGE 54 BEYOND MAGENTA ARTIFACTS 061 23 M4L](#)  
[CHS](#)  
[DISTRICT MEDIA PEER REVIEWS BEYOND MAGENTA](#)  
[BEYOND MAGENTA COMMITTEE FORM](#)  
[CHALLENGES 43 and 54 RESPONSE FOR BEYOND MAGENTA](#)  
[048 23 HHS and 061 23 CHS](#)  
[Budget Sheet Sept 2021 Revised NO Financial Impact ACC](#)

**RESULT:** **FAILED**

**MOVER:** Susan Duval

**SECONDER:** Linda Prescott

**AYES:** Prescott, Duval

**NAYS:** Guadagnino, Johnson, Rodriguez

*The following citizens came forward to speak: Carol Yakimo-Alvelo, Kim Mulrooney, Julia Thomas, Aja Moore and Pam Everett.*



8. [24-2049](#) Public Hearing and Final Approval of the Superintendent's Recommendation to remove the book, "The Haters" written by Jesse Andrews, from circulation for all purposes and not be made available to students in Hernando County Schools.

**Attachments:** [CHALLENGE 83 THE HATERS FORM AND ARTIFACTS 092 23 M4L SHS](#)  
[DISTRICT MEDIA PEER REVIEWS THE HATERS](#)  
[THE HATERS COMMITTEE RECOMMENDATION FORM](#)  
[CHALLENGE 83 RESPONSE FOR THE HATERS 092 23 M4L SHS](#)  
[Budget Sheet Sept 2021 Revised NO Financial Impact ACC](#)

**RESULT:** ADOPTED

**MOVER:** Susan Duval

**SECONDER:** Mark Johnson

**AYES:** Prescott, Duval, Guadagnino, Johnson, Rodriguez

*The following citizens came forward to speak: Carol Yakimo-Alvelo and Kim Mulrooney.*

9. [24-2050](#) Public Hearing and Final Approval of the Superintendent's Recommendation to keep the book, "Dime" written by E.R. Frank, in circulation and be made available to students in Hernando County Schools.

**Attachments:** [CHALLENGE 97 DIME REQUEST FOR RECONSIDERATION FORM and ARTIFACTS 0108 23 CHS](#)  
[DISTRICT MEDIA PEER REVIEWS FOR DIME](#)  
[DIME COMMITTEE RECOMMENDATION FORM](#)  
[CHALLENGE 97 RESPONSE FOR DIME 0108 23 CHS](#)  
[Budget Sheet Sept 2021 Revised NO Financial Impact ACC](#)

**RESULT:** FAILED

**MOVER:** Susan Duval

**SECONDER:** Linda Prescott

**AYES:** Prescott, Duval

**NAYS:** Guadagnino, Johnson, Rodriguez

*The following citizens came forward to speak: Carol Yakimo-Alvelo, Kim Mulrooney, Pam Everett and Julia Thomas.*

## EXPULSION RECOMMENDATIONS

10. [24-2042](#) Enter a Final Order Expelling the Student in Case No. E2024-02-01 for one (1) year.

**Attachments:** [Budget Sheet Sept 2021 Revised NO Financial Impact ACC](#)

**RESULT:** ADOPTED

**MOVER:** Mark Johnson

**SECONDER:** Linda Prescott

**AYES:** Prescott, Duval, Guadagnino, Johnson, Rodriguez

11. [24-2045](#) Enter a Final Order Expelling the Student in Case No. E2024-02-02 for one (1) year.

**Attachments:** [Budget Sheet Sept 2021 Revised NO Financial Impact ACC](#)

**RESULT:** ADOPTED

**MOVER:** Mark Johnson

**SECONDER:** Linda Prescott

**AYES:** Prescott, Duval, Guadagnino, Johnson, Rodriguez

12. [24-2046](#) Enter a Final Order Expelling the Student in Case No. E2024-02-03 for one (1) year.

**Attachments:** [Budget Sheet Sept 2021 Revised NO Financial Impact ACC](#)

**RESULT:** ADOPTED

**MOVER:** Gus Guadagnino

**SECONDER:** Shannon Rodriguez

**AYES:** Prescott, Duval, Guadagnino, Johnson, Rodriguez

#### **CITIZEN INPUT ON AGENDA ITEMS (GREEN FORMS)**

13. [24-2081](#) Citizen Input on agenda items (Green Form)

**Attachments:** [Citizen Input Speaker Green Form 110917 ACC](#)

*Ayanna Hypolite, School Board Attorney read the instructions for this item. Aja Moore was called to speak. She spoke on agenda item number 20. 24-2009.*

#### **ADOPTION OF CONSENT AGENDA**

*The following agenda items were pulled from the consent agenda for discussion:*

*19. 24-1979: Approve the purchase of one (1) Freightliner Box Truck from the Florida Department of Management Services No. 25101600-21-STC: Medium and Heavy Trucks awarded to Tampa Truck Center LLC dba Southport Truck Group and issuance of a purchase order in the amount of \$115,587.49*

*20. 24-2009: Approve the Purchase of the Magnetic Reading Program from Curriculum & Associates and Authorize the Issuance of Purchase Orders for an Estimated Spending of \$500,000.00*

*22. 24-2043: Award Bid No. 24-155-17, Prefabricated Concrete Buildings, to Leesburg Concrete Inc. and TSG Industries LLC, for Pre-Cast concrete structures and authorize the purchase for an estimated annual amount of \$1,000,000.00 using various capital funds.*

*28. 24-2070: Approve the amendment to the agreement with The A.D. Morgan Corp., for construction goods and services for New Air Rifle Range for Central High School ROTC, and authorize the purchase of construction goods & services for \$1,190,061.00.*

*29. 24-2074: Approve the Memorandum of Agreement (MOA) between the Hernando County Sheriff's Office and The Hernando County School Board to establish a School Guardian Program and Training.*

**RESULT:** APPROVED THE CONSENT AGENDA

**MOVER:** Gus Guadagnino

**SECONDER:** Susan Duval

**AYES:** Prescott, Duval, Guadagnino, Johnson, Rodriguez

14. [24-2055](#) Approval of the Personnel Recommendations

**Attachments:** [23-24 BOARD AGENDA MARCH 12 2024](#)  
[2024 Inst. Supplements & Differentiated Pay for 3-12-24](#)  
[2024 Noninst., PTS & Adm. Supplements for 3-12-24](#)

#### Personnel Recommendations

#### All Other Teaching & Learning Agenda Items

15. [24-2024](#) Approval Requested for out of county travel and overnight stay to Orlando from April 25th to April 26th for Powell Middle School Advanced Band to perform in STARS performance program at Universal Orlando Resort.

**Attachments:** [Budget Sheet Band](#)

16. [24-2044](#) Approve an Out of State Field Trip for Nature Coast Technical High Schools' Digital Cinema Production Program to Attend The 8th Annual All American High School Film Festival in New York City from 10/15/24 - 10/21/24.

**Attachments:** [Budget Sheet NYC](#)

17. [24-2051](#) Approve Field Trip for Nature Coast Technical and Weeki Wachee High School Students to Attend the 2024 SkillsUSA Florida State Leadership and Skills Conference (SLSC24) on April 14-17, 2024

**Attachments:** [SLSC24 Agenda](#)  
[Budget Sheet Skills USA](#)

#### All Other Support Operations Agenda Items

18. [24-1974](#) Approve out-of-state travel for Jim Lipsey to Dallas, TX, to attend the School Planners Conference on June 10-14, 2024.

**Attachments:** [24-1974 School Planners Conf. Itinerary & Cost \(2024\) .pdf](#)  
[24-1974 School Planners Conf. Agenda \(2024\).pdf](#)  
[24-1974 JLipsey Temp Duty Approval.pdf](#)  
[24-1974 Budget Sheet .pdf](#)

**All Other Purchase Order/Bid Agenda Items**

21. [24-2029](#) Approve the renewal of the piggyback of OMNIA Partners, Region 4 Education Service Center (ESC), RFP #19-20, Maintenance, Repair and Operations (MRO) Supplies and Related Services, awarded to Multiple Vendors and authorize the purchases of goods for an estimated annual spending of \$125,000.00.
- Attachments:** [21-968-12 PB RN MRO \(03-12-24\)](#)  
[Budget Sheet 2](#)
23. [24-2053](#) Approve the renewal of the Piggyback of OMNIA Partners Region 4 Education Service Center (ESC), Public Sector, RFP #20-12, Contract #R201202; Audio Visual Equipment, Accessories and Services, awarded to B&H Photo and Electronics Corporation and authorize the purchase of goods and services for an estimated annual amount of \$55,000.00.
- Attachments:** [22-204-18 PB RN B&H Foto \(03-12-2024\)](#)  
[Budget Sheet](#)
24. [24-2054](#) Approve the renewal of the piggyback of Sourcewell (State of Minnesota local government agency and service cooperative) RFP #012320-SSC; Office Supply Catalog Solutions, awarded to Staples Contract & Commercial, LLC. and authorize the purchase of goods for an estimated annual spending of \$70,000.00.
- Attachments:** [21-615-18 PB RN Staples \(03-12-2024\)](#)  
[Budget Sheet](#)
25. [24-2060](#) Approve the Purchase of Dual Enrollment (DE) Tuition from Embry-Riddle Aeronautical University (ERAU) and Authorize the Issuance of Purchase Orders Not to Exceed \$10,000.00
- Attachments:** [2022 2025 ERAU Agreement](#)  
[2022 2025 ERAU Amendment One](#)  
[Budget Sheet ERAU](#)
26. [24-2064](#) Approve the Award of Bid No. 24-931-24, Commercial Food Service Equipment On-Site Repairs & Preventative Maintenance Services, awarded to Main Mechanical Services, Inc. and Nice Guy Mechanical, Inc. and authorize the purchase of services for an estimated annual spending of \$130,000.00.
- Attachments:** [24-931-24 Commercial Food Services Equipment Repairs \(03-12-24\)](#)  
[Budget Sheet2 24-2064](#)
27. [24-2065](#) Approve the Extension of the Piggyback of Charlotte County Public Schools, ITB #20/21-619GB: Catalog Discount, Awarded to Multiple Vendors and Authorize Purchases for an Estimated Annual Spending of \$55,000.00
- Attachments:** [22 785 47 PB RN Catalog Discount 03 12 24](#)  
[Budget Sheet Charlotte Co Public Schools PG](#)

**All Other Safe Schools Agenda Items**

**ITEMS REMOVED FROM CONSENT AGENDA FOR ACTION**

19. [24-1979](#) Approve the purchase of one (1) Freightliner Box Truck from the Florida Department of Management Services No. 25101600-21-STC: Medium and Heavy Trucks awarded to Tampa Truck Center LLC dba Southport Truck Group and issuance of a purchase order in the amount of \$115,587.49

**Attachments:** [TRUCK UPDATED HERNANDO SCHOOLS 1-30-24](#)  
[Medium and Heavy Trucks 2022 - ACC](#)  
[Truck Budget Sheet WITH Financial Impact](#)

**RESULT:** ADOPTED

**MOVER:** Shannon Rodriguez

**SECONDER:** Mark Johnson

**AYES:** Prescott, Duval, Guadagnino, Johnson, Rodriguez

*This item was pulled by Board Member Rodriguez for discussion. Chris Reckner, Director of Purchasing came forward to explain this item.*

20. [24-2009](#) Approve the Purchase of the Magnetic Reading Program from Curriculum & Associates and Authorize the Issuance of Purchase Orders for an Estimated Spending of \$500,000.00

**Attachments:** [Magnetic Reading Foundations Research Base](#)  
[Magnetic Reading Putting the Science of Reading to Work](#)  
[Hernando K 2 Data 23 24](#)  
[Teacher Satisfaction Data Magnetic](#)  
[Hernando Co SD MFR Chocachatti Challenger Quote 3533331](#)  
[Hernando Co SD MRF by School Quote3473263](#)  
[Standard Addendum to Agreements Curriculum Associates](#)  
[Curriculum Associates](#)  
[Budget Sheet Curriculum Associates](#)

**RESULT:** ADOPTED

**MOVER:** Shannon Rodriguez

**SECONDER:** Mark Johnson

**AYES:** Prescott, Duval, Guadagnino, Johnson

**NAYS:** Rodriguez

*This item was pulled by Board Members Johnson and Rodriguez for discussion. Tiffany Howard, Director of Elementary Curriculum and Magen Schlechter, Director of Federal Programs came forward to explain this item.*

22. [24-2043](#) Award Bid No. 24-155-17, Prefabricated Concrete Buildings, to Leesburg Concrete Inc. and TSG Industries LLC, for Pre-Cast concrete structures and authorize the purchase for an estimated annual amount of \$1,000,000.00 using various capital funds.

**Attachments:** [24-155-17 Prefabrtiated Concrete Buildings \(03-12-24\) \(1\) BUDGET SHEET FOR AGENDA 24-2043](#)

**RESULT:** ADOPTED

**MOVER:** Gus Guadagnino

**SECONDER:** Linda Prescott

**AYES:** Prescott, Duval, Guadagnino, Johnson

**NAYS:** Rodriguez

*This item was pulled by Board Members Johnson and Rodriguez for discussion. Brian Ragan, Director of Facilities came forward to explain this item.*

28. [24-2070](#) Approve the amendment to the agreement with The A.D. Morgan Corp., for construction goods and services for New Air Rifle Range for Central High School ROTC, and authorize the purchase of construction goods & services for \$1,190,061.00.

**Attachments:** [GMP Agenda 24-2070.pdf](#)  
[CHS Rifle Range GMP budget sheet](#)

**RESULT:** ADOPTED

**MOVER:** Mark Johnson

**SECONDER:** Linda Prescott

**AYES:** Prescott, Duval, Guadagnino, Johnson, Rodriguez

*This item was pulled by Board Member Johnson for discussion. Brian Ragan, Director of Facilities came forward to explain this item.*

29. [24-2074](#) Approve the Memorandum of Agreement (MOA) between the Hernando County Sheriff's Office and The Hernando County School Board to establish a School Guardian Program and Training.

**Attachments:** [MOA from HCSO new \(KMS revisions\)](#)  
[Budget Sheet Sept 2021 Revised NO Financial Impact ACC](#)

**RESULT:** ADOPTED

**MOVER:** Mark Johnson

**SECONDER:** Shannon Rodriguez

**AYES:** Prescott, Duval, Guadagnino, Johnson, Rodriguez

*This item was pulled by Board Member Rodriguez for discussion. Brandon DeRespiris, Director of Safe Schools came forward to explain this item.*

#### ADDENDUM ITEMS

**CITIZEN INPUT ON GENERAL TOPICS (PINK FORMS)**

30. [24-2082](#) Citizen Input on Hernando County School issues on which the School Board customarily takes action (Pink Form - non-agenda items)

**Attachments:** [Citizen Input Speaker Pink Form 110917 ACC](#)  
[03-12-24 Handout by J. Thomas Pink Sheets](#)  
[03-12-24 Handout by W. Porter Pink Sheets](#)

*Ayanna Hypolite, School Board Attorney, read the instructions for this item.*

*The Board recessed at 8:42 P.M. and reconvened at 8:50 P.M.*

*The following citizen's came forward to speak: Marianne Domico, Diane Limbrecht, Jen Cook, Joe Wolff, Kimberly Mulrooney, Gracie Mulrooney, Dottie Rockwell, Diane Liptak, Aja Moore 2minutes & 9 seconds; Wendy Porter, Julia Thomas, Bianca Rockwell, Pam Everett, and Tremaine Austin.*

**INFORMATIONAL AGENDA ITEMS****GENERAL COUNSEL****SCHOOL BOARD COMMENTS**

*The Board and Superintendent made comments on various topics and shared school updates with the citizens.*

**ADJOURNMENT**

*The meeting adjourned at 9:50 P.M.*

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**Superintendent**

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**Board Chair****Mission Statement**

The Hernando County School District Collaborates with students, parents and other community stakeholders to effectively prepare all students for a successful transition into a diverse and changing world.

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# Hernando School District

## School Board Regular Meeting

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**Agenda Item # 8. 24-2084**

4/9/2024

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**Title and Board Action Requested**

Enter a Final Order Expelling the Student in Case No. E2024-03-01 from the school bus for one (1) Academic Year.

**Executive Summary**

The Director of Student Services on behalf of the Superintendent of Schools, hereby requests the Board expel one (1) student from Moton Elementary School from riding the school bus for one (1) Academic Year, for committing Level II and Level III violations of the Student Code of Conduct.

**My Contact**

Jill Kolasa, Director  
Student Services  
(352) 797-7008

**2023-28 Strategic Focus Area**

Priority 5: Safe and Healthy Learning Environment

**Financial Impact**

The cost for this agenda item is \$ 0. See attached budget sheet.

If expenditure is not currently budgeted, this will serve as the budget amendment when Board approved. If the agenda item includes the purchase of goods or services, the funds requested are an anticipated amount and may fluctuate depending on such factors as current market conditions, product availability, additional funding sources, and the needs of the District. Should the actual cost exceed the anticipated amount, the Board approves the additional cost, after review by the superintendent, but not in excess of the funds available in the site's approved annual budget.



**A. Item Currently Budgeted -**

Account Name		No Financial Impact								
Account Number		Fund	Function	Object	Cost Center	Project	Sub Project			
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$		\$		\$		\$		\$		\$

Account Name										
Account Number		Fund	Function	Object	Cost Center	Project	Sub Project			
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$		\$		\$		\$		\$		\$

**B. Item Currently Not Budgeted -\*\***

Funding Source						
Account Name						
Account Number	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$						

Funding Source						
Account Name						
Account Number	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$						

**C. History**

Check one:

Prior Year Budget: ☐New for Current Year: ☐

Prior Year Approved Budget: \$

Prior Year Actual Spent: \$

**\*\* WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT\*\***



# Hernando School District

## School Board Regular Meeting

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**Agenda Item # 9. 24-2086**

4/9/2024

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**Title and Board Action Requested**

Enter a Final Order Expelling the Student in Case No. E2024-03-02 from the school bus for One (1) Academic Year.

**Executive Summary**

The Director of Student Services on behalf of the Superintendent of Schools, hereby requests the Board expel one (1) student from Endeavor Academy from riding the school bus for One (1) Academic Year for committing Level III and Level IV violations of the Student Code of Conduct.

**My Contact**

Jill Kolasa, Director  
Student Services  
(352) 797-7008

**2023-28 Strategic Focus Area**

Priority 5: Safe and Healthy Learning Environment

**Financial Impact**

The cost for this agenda item is \$ 0. See attached budget sheet.

If expenditure is not currently budgeted, this will serve as the budget amendment when Board approved. If the agenda item includes the purchase of goods or services, the funds requested are an anticipated amount and may fluctuate depending on such factors as current market conditions, product availability, additional funding sources, and the needs of the District. Should the actual cost exceed the anticipated amount, the Board approves the additional cost, after review by the superintendent, but not in excess of the funds available in the site's approved annual budget.

**A. Item Currently Budgeted -**

Account Name		<u>No Financial Impact</u>								
Account Number										
		Fund	Function	Object	Cost Center	Project	Sub Project			
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$		\$		\$		\$		\$		\$

Account Name										
Account Number										
		Fund	Function	Object	Cost Center	Project	Sub Project			
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$		\$		\$		\$		\$		\$

**B. Item Currently Not Budgeted -\*\***

Funding Source						
Account Name						
Account Number						
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$					

Funding Source						
Account Name						
Account Number						
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$					

**C. History**

Check one:

Prior Year Budget: ☐New for Current Year: ☐

Prior Year Approved Budget: \$

Prior Year Actual Spent: \$

**\*\* WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT\*\***



# Hernando School District

## School Board Regular Meeting

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**Agenda Item # 10. 24-2088**

4/9/2024

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**Title and Board Action Requested**

Enter a Final Order Expelling the Student in Case No. E2024-03-04 from the school bus for one (1) Academic Year.

**Executive Summary**

The Director of Student Services on behalf of the Superintendent of Schools, hereby requests the Board expel one (1) student from West Hernando Middle School from riding the school bus for one (1) Academic Year, for committing a Level IV violation of the Student Code of Conduct.

**My Contact**

Jill Kolasa, Director  
Student Services  
(352) 797-7008

**2023-28 Strategic Focus Area**

Priority 5: Safe and Healthy Learning Environment

**Financial Impact**

The cost for this agenda item is \$ 0. See attached budget sheet.

If expenditure is not currently budgeted, this will serve as the budget amendment when Board approved. If the agenda item includes the purchase of goods or services, the funds requested are an anticipated amount and may fluctuate depending on such factors as current market conditions, product availability, additional funding sources, and the needs of the District. Should the actual cost exceed the anticipated amount, the Board approves the additional cost, after review by the superintendent, but not in excess of the funds available in the site's approved annual budget.

**A. Item Currently Budgeted -**

Account Name		<u>No Financial Impact</u>										
Account Number												
		Fund		Function		Object		Cost Center		Project		Sub Project
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available		
\$		\$		\$		\$		\$		\$		

Account Name												
Account Number												
		Fund		Function		Object		Cost Center		Project		Sub Project
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available		
\$		\$		\$		\$		\$		\$		

**B. Item Currently Not Budgeted -\*\***

Funding Source												
Account Name												
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project
Amount	\$											

Funding Source												
Account Name												
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project
Amount	\$											

**C. History**

Check one:

Prior Year Budget: ☐New for Current Year: ☐

Prior Year Approved Budget: \$

Prior Year Actual Spent: \$

**\*\* WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT\*\***



# Hernando School District

## School Board Regular Meeting

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**Agenda Item # 11. 24-2090**

4/9/2024

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**Title and Board Action Requested**

Enter a Final Order Expelling the Student in Case No. E2024-03-06 for One (1) Academic Year through May 2025.

**Executive Summary**

The Director of Student Services on behalf of the Superintendent of Schools, hereby requests the Board expel one (1) student from Endeavor Academy for One (1) Academic Year through May 2025 for committing Level III violations of the Student Code of Conduct.

**My Contact**

Jill Kolasa, Director  
Student Services  
(352) 797-7008

**2023-28 Strategic Focus Area**

Priority 5: Safe and Healthy Learning Environment

**Financial Impact**

The cost for this agenda item is \$ 0. See attached budget sheet.

If expenditure is not currently budgeted, this will serve as the budget amendment when Board approved. If the agenda item includes the purchase of goods or services, the funds requested are an anticipated amount and may fluctuate depending on such factors as current market conditions, product availability, additional funding sources, and the needs of the District. Should the actual cost exceed the anticipated amount, the Board approves the additional cost, after review by the superintendent, but not in excess of the funds available in the site's approved annual budget.

**A. Item Currently Budgeted -**

Account Name		<u>No Financial Impact</u>										
Account Number												
		Fund		Function		Object		Cost Center		Project		Sub Project
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available		
\$		\$		\$		\$		\$		\$		

Account Name												
Account Number												
		Fund		Function		Object		Cost Center		Project		Sub Project
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available		
\$		\$		\$		\$		\$		\$		

**B. Item Currently Not Budgeted -\*\***

Funding Source												
Account Name												
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project
Amount	\$											

Funding Source												
Account Name												
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project
Amount	\$											

**C. History**

Check one:

Prior Year Budget: ☐New for Current Year: ☐

Prior Year Approved Budget: \$

Prior Year Actual Spent: \$

**\*\* WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT\*\***



# Hernando School District

## School Board Regular Meeting

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**Agenda Item # 12. 24-2091**

4/9/2024

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**Title and Board Action Requested**

Enter a Final Order Expelling the Student in Case No. E2024-03-07 for One (1) Academic Year.

**Executive Summary**

The Director of Student Services on behalf of the Superintendent of Schools, hereby requests the Board expel one (1) student from Hernando High School for One (1) Academic Year for committing Level III and Level IV violations of the Student Code of Conduct.

**My Contact**

Jill Kolasa, Director  
Student Services  
(352) 797-7008

**2023-28 Strategic Focus Area**

Priority 5: Safe and Healthy Learning Environment

**Financial Impact**

The cost for this agenda item is \$ 0. See attached budget sheet.

If expenditure is not currently budgeted, this will serve as the budget amendment when Board approved. If the agenda item includes the purchase of goods or services, the funds requested are an anticipated amount and may fluctuate depending on such factors as current market conditions, product availability, additional funding sources, and the needs of the District. Should the actual cost exceed the anticipated amount, the Board approves the additional cost, after review by the superintendent, but not in excess of the funds available in the site's approved annual budget.



**B. Item Currently Not Budgeted -\*\***

Funding Source \_\_\_\_\_

Account Name \_\_\_\_\_

Account Number \_\_\_\_\_

Fund                      Function                      Object                      Cost Center                      Project                      Sub Project

Amount \$ \_\_\_\_\_

**C. History**

Check one:

**Prior Year Budget:** ☐

**New for Current Year:** ☐

Prior Year Approved Budget: \$ \_\_\_\_\_

Prior Year Actual Spent: \$ \_\_\_\_\_

61



# Hernando School District

## School Board Regular Meeting

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**Agenda Item # 13. 24-2092**

4/9/2024

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**Title and Board Action Requested**

Enter a Final Order Expelling the Student in Case No. E2024-03-08 for One (1) Year.

**Executive Summary**

The Director of Student Services on behalf of the Superintendent of Schools, hereby requests the Board expel one (1) student from Endeavor Academy for One (1) Year for committing Level III violations of the Student Code of Conduct.

**My Contact**

Jill Kolasa, Director  
Student Services  
(352) 797-7008

**2023-28 Strategic Focus Area**

Priority 5: Safe and Healthy Learning Environment

**Financial Impact**

The cost for this agenda item is \$ 0. See attached budget sheet.

If expenditure is not currently budgeted, this will serve as the budget amendment when Board approved. If the agenda item includes the purchase of goods or services, the funds requested are an anticipated amount and may fluctuate depending on such factors as current market conditions, product availability, additional funding sources, and the needs of the District. Should the actual cost exceed the anticipated amount, the Board approves the additional cost, after review by the superintendent, but not in excess of the funds available in the site's approved annual budget.

**A. Item Currently Budgeted -**

Account Name		<u>No Financial Impact</u>										
Account Number												
		Fund		Function		Object		Cost Center		Project		Sub Project
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available		
\$		\$		\$		\$		\$		\$		

Account Name												
Account Number												
		Fund		Function		Object		Cost Center		Project		Sub Project
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available		
\$		\$		\$		\$		\$		\$		

**B. Item Currently Not Budgeted -\*\***

Funding Source												
Account Name												
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project
Amount	\$											

Funding Source												
Account Name												
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project
Amount	\$											

**C. History**

Check one:

Prior Year Budget: ☐New for Current Year: ☐

Prior Year Approved Budget: \$

Prior Year Actual Spent: \$

**\*\* WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT\*\***



# Hernando School District

## School Board Regular Meeting

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**Agenda Item # 14. 24-2094**

4/9/2024

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**Title and Board Action Requested**

Enter a Final Order Expelling the Student in Case No. E2024-03-09 from the school bus for one (1) Year.

**Executive Summary**

The Director of Student Services on behalf of the Superintendent of Schools, hereby requests the Board expel one (1) student from Winding Waters K-8 School from riding the school bus for one (1) Year, for committing Level III violations of the Student Code of Conduct.

**My Contact**

Jill Kolasa, Director  
Student Services  
(352) 797-7008

**2023-28 Strategic Focus Area**

Priority 5: Safe and Healthy Learning Environment

**Financial Impact**

The cost for this agenda item is \$ 0. See attached budget sheet.

If expenditure is not currently budgeted, this will serve as the budget amendment when Board approved. If the agenda item includes the purchase of goods or services, the funds requested are an anticipated amount and may fluctuate depending on such factors as current market conditions, product availability, additional funding sources, and the needs of the District. Should the actual cost exceed the anticipated amount, the Board approves the additional cost, after review by the superintendent, but not in excess of the funds available in the site's approved annual budget.

**B. Item Currently Not Budgeted -\*\***

Funding Source	<input type="text"/>					
Account Name	<input type="text"/>					
Account Number	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$	<input type="text"/>					

Funding Source	<input type="text"/>					
Account Name	<input type="text"/>					
Account Number	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$	<input type="text"/>					

**C. History**

Check one:

**Prior Year Budget:** ☐

**New for Current Year:** ☐

Prior Year Approved Budget: \$ \_\_\_\_\_

Prior Year Actual Spent: \$ \_\_\_\_\_

65



# Hernando School District

## School Board Regular Meeting

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**Agenda Item # 15. 24-2135**

4/9/2024

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**Title and Board Action Requested**

Citizen Input on agenda items (Green Form)

**Executive Summary**

Please see the attached form if you wish to make a presentation before the School Board for matters that pertain to an item for this meeting.

**My Contact**

Kelly A. Pogue

Secretary to the School Board and General Counsel

Pogue\_k@hcsb.k12.fl.us

**2023-28 Strategic Focus Area**

Priority 3: Community Connection

**Financial Impact**

There is no financial impact

# Hernando County School Board

## CITIZEN INPUT

### GREEN SPEAKER FORM

#### Part 1: The Process

- This is the opportunity for the public to address items on the Board's Agenda. Speakers who wish to address any matter of relevance to the operation of schools not included on the agenda, additional time will be reserved for Citizen Input at the end of the meeting's agenda.
- Each speaker will have three (3) minutes for each section of Citizen Input.
- Speakers must complete this *Citizen Input Speaker* form.
- Submit the completed form with any attachments you wish to share with the Board to the Board Secretary *prior* to speaking. The Board may not accept documents submitted while the speaker is providing input.
- The public is reminded that it may also address the Board with regard to items appearing on the agenda for public hearing at the time of the public hearing.

*\*Note: The Board typically does not respond to remarks or questions made during Citizen Input.*

- Inquiries or comments made during Citizen Input may be followed up with the citizen and reported back to the Board by the Superintendent or his/her staff as soon as possible.
- Although the Board encourages citizen participation, it must also be understood that no immediate action will be taken on items presented during the public comment portion of the meeting.
- If Board action is needed, the matter may be placed on the agenda of an upcoming meeting for further consideration.

#### Part II: Decorum

- Profanity is strictly prohibited.
- The negative use of any student's name, or references made to other students or families, is strictly discouraged.

PLEASE PRINT ALL INFORMATION BELOW:

Failure to complete this form or to sign below will prevent the Citizen Input form  
from being presented to the Board Chair.

LEGAL NAME: \_\_\_\_\_

LEGAL ADDRESS: \_\_\_\_\_

PHONE: (\_\_\_\_\_) \_\_\_\_\_

☒ Please check if this matter pertains to a School Board agenda item for this meeting. Agenda item number(s)  
being addressed: \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

Reminders:

Limited agenda time and the need to conduct meetings in an orderly fashion require that you adhere to the  
following Citizen's Input guidelines:

- The speaker will adhere to a three (3) minute time limit per speaker.
- Time may not be yielded to other speakers.
- The Chairperson has the authority to limit discussion if the subject is outside of the authority of the School Board Members regarding an issue that is repetitive or is addressing a legally confidential issue.
- Materials or documents you wish to share with the School Board should be attached to this form.
- The Chairperson may deny all forms submitted after the close of the Citizen's Input section of the agenda.

*My signature is confirmation that I have read, understand and agree to abide by the guidelines listed above:*

Signature of speaker: \_\_\_\_\_

Chairperson's Approval of form: \_\_\_\_\_

Chairperson's Denial of form based on Guideline No. \_\_\_\_\_

FOR OFFICE USE ONLY:

Date Received: \_\_\_\_\_

Time Received: \_\_\_\_\_





# Hernando School District

## School Board Regular Meeting

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**Agenda Item # 16. 24-2125**

4/9/2024

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**Title and Board Action Requested**

Approval of the Personnel Recommendations

**Executive Summary**

The Director of Human Resources, on behalf of the Superintendent of Schools, hereby requests the Board approve the Personnel Recommendations as attached.

**My Contact**

Matthew Goldrick  
Director of Human Resources  
352-797-7070 Ext. 451  
goldrick\_m@hcsb.k12.fl.us

**2023-28 Strategic Focus Area**

Priority 2: Talent Management

**Financial Impact**

See attached budget sheet.

If expenditure is not currently budgeted, this will serve as the budget amendment when Board approved. If the agenda item includes the purchase of goods or services, the funds requested are an anticipated amount and may fluctuate depending on such factors as current market conditions, product availability, additional funding sources, and the needs of the District. Should the actual cost exceed the anticipated amount, the Board approves the additional cost, after review by the superintendent, but not in excess of the funds available in the site's approved annual budget.

I. CONSENT AGENDA

A. Approval of Personnel Recommendation

**1. Instructional Leaves**

Antoinette Aboagye – Teacher, DES – 02/12/2024 through 03/08/2024  
Michael Bainum – Teacher, HHS – 04/01/2024 through 04/26/2024  
Alisa Ball – Teacher, SES – 03/04/2024 through 03/14/2024  
Keri-Lyn Hackney – Teacher, PGES – 02/16/2024 through 06/04/2024 (Intermittent)  
Kenneth Hill – Teacher, DES – 03/06/2024 through 03/21/2024  
Ruth Markham – Science Specialist, Academic Services – 03/04/2024 through 05/31/2024 (Intermittent)  
Tracy Schou – Teacher, CHS – 03/02/2024 through 06/04/2024 (Intermittent)  
Victoria Seifried – School Social Worker, EES – 03/14/2024 through 04/25/2024

**2. Instructional Appointments and Approval of Probationary Contract**

Christopher Aguayo – Teacher, BES – 03/11/2024  
Denice Church – Teacher, WWK8 – 02/20/2024  
Erin Clark – Teacher, WWHS – 02/27/2024  
Kristina Gari – Teacher, WWHS – 02/20/2024  
Wendy Hamm – Teacher, DSPMS – 02/21/2024  
Hunter Karius – Teacher, SES – 02/20/2024  
Sharon McAllister – Teacher, CHS – 03/07/2024  
Bianca Perez – Teacher, FCMS – 02/26/2024  
Cassandra Peters – Teacher, WHMS – 03/11/2024  
Adam Rivera – School Social Worker, Student Services – 02/26/2024  
Colleen Scroggins – Teacher, PMS – 03/04/2024

**3. Approve Out-of-Field Teachers: (ESOL) See Attached**

**4. Instructional Transfers**

Annmarie Asbel – From Teacher, DES – to Teacher, PGES – 02/22/2024  
Stefanie Simon – From Teacher, CHS – to Teacher, JDFES – 02/26/2024

**5. Instructional Separations**

Wendy Hamm – Teacher, DSPMS – 02/26/2024 (Resignation)

**6. Administrative Appointments**

Jennifer Patrick – Assistant Director of Food & Nutrition Services, Food & Nutrition Services – 02/20/2024

**7. Non-instructional and Professional/Technical/Supervisory Leaves**

Amanda Allen – Paraprofessional, EK8 – 02/05/2024 through 05/07/2024  
Gwen Anderson – Human Resources Operations Specialist, Human Resources Dept – 02/23/2024 through 06/04/2024 (Intermittent)  
Erica Lane – Food & Nutrition Assistant, CES – 02/16/2024 through 03/11/2024  
Rebecca Laplante – Bookkeeper Elem/Mid, DSPMS – 03/15/2024 through 03/29/2024  
Mariena Lopez – Environmental Service Tech I, CK8 – 02/22/2024 through 06/28/2024  
James Markham – Vehicle Technician Assistant, Transportation Dept – 03/01/2024 through 04/01/2024  
Kimberly Rimby – Paraprofessional, WWK8 – 03/01/2024 through 04/12/2024

**8. Non-instructional and Professional/Technical/Supervisory Appointments**

Clinton Brown – Paraprofessional, PGES – 02/20/2024  
Trista Chiger – Bus Operator, Transportation Dept – 02/20/2024  
Judith Connor – Secretary II, WHMS – 02/23/2024  
Katherine Danias – Food & Nutrition Assistant, PMS – 03/12/2024

Kimberly Davis – Paraprofessional, PGES – 03/07/2024  
Carolyn Durynek – Food & Nutrition Assistant, PMS – 02/27/2024  
Beatriz Garcia Cordero – Environmental Service Tech I, WES – 03/13/2024  
Wanda Gascot Lozada – Bus Attendant, Transportation Dept – 02/20/2024  
Sherry Glinkowski – Food & Nutrition Assistant, FCMS – 02/21/2024  
Edith Gutierrez – Facilities Department Secretary, Facilities Division – 02/26/2024  
Christina Huihui – Food & Nutrition Assistant, FWSHS – 03/04/2024  
Yanisin Ibarra Herrera – Bus Attendant, Transportation Dept – 03/05/2024  
Brittany Inglese – Data Entry Operator, DES – 02/23/2024  
Aarika Krawczak – Bus Operator, Transportation Dept – 02/26/2024  
Erin Kreg – Paraprofessional, EES – 03/04/2024  
Keano Martinez – Food & Nutrition Assistant, CHS – 03/11/2024  
Michael Minor – Bus Attendant, Transportation Dept – 02/21/2024  
Oscar Orjuela Parra – Bus Operator, Transportation Dept – 02/20/2024  
Jesus Pinero – Maintenance Helper, Maintenance Dept – 03/11/2024  
Anthony Rice – Bus Operator, Transportation Dept – 02/26/2024  
Michelle Ruiz – Paraprofessional, JDFES – 02/21/2024  
Leslie Shepherd – Paraprofessional II, DES – 03/11/2024  
Taresha Smith – Bus Attendant, Transportation Dept – 03/11/2024

**9. Non-instructional and Professional/Technical/Supervisory Transfers**

Joanne Bromfield – Data Entry Operator, PGES – to Secretary II Conf, WHMS – 02/22/2024  
Zander Cooper – Food & Nutrition Assistant Rover, Food & Nutrition Services – to Food & Nutrition Assistant, MES – 02/26/2024  
Barbara Defillo Hernandez – Data Entry Operator, DES – to Data Entry Operator, SES – 02/20/2024  
Corey Diesz – Paraprofessional, WWK8 – to Secretary II, CK8 – 02/20/2024  
Jennifer Kessler – Food & Nutrition Assistant Manager, WES – to Food & Nutrition EL/MS Manager, PGES – 02/20/2024  
Elizabeth Miller – Food & Nutrition Assistant III, HHS – to Food & Nutrition Assistant Manager, DES – 02/26/2024  
Courtney Niblett – Food & Nutrition Assistant, PMS – to Food & Nutrition Assistant, NCTHS – 02/26/2024  
Ronald Reeck – Environmental Service Tech I, EK8 – to Maintenance Helper, Maintenance Dept – 02/27/2024

**10. Non-instructional and Professional/Technical/Supervisory Separations**

Kathleen Babbidge – Bus Attendant, Transportation Dept – 03/01/2024 (Resignation)  
Lynn Caban – Food & Nutrition Assistant III, MES – 03/21/2024 (Resignation)  
Kerrie Carrasco – Paraprofessional, WHMS – 03/14/2024 (Resignation)  
Toscha Carroll – Secretary II Conf, WWK8 – 04/30/2024 (Resignation)  
Roger Eaton – Environmental Service Tech I, HHS – 01/19/2024 (Resignation)  
Tonya Hillis – Food & Nutrition Assistant I, HHS – 02/28/2024 (Resignation)  
Christine Inzana – Accounting Assistant, Finance Dept – 02/22/2024 (Probationary Release)  
Mary Jarrett – Paraprofessional, MES – 03/04/2024 (Resignation)  
Leah Jenner – Paraprofessional, MES – 03/21/2024 (Resignation)  
Sharon Johnson – Bus Operator, Transportation Dept – 02/23/2024 (Resignation)  
Julie Jones – Paraprofessional, EK8 – 03/11/2024 (Resignation)  
Geoffrey Martinez – Paraprofessional, PGES – 03/07/2024 (Resignation)  
Nancy Michelle Liucci – Data Entry Operator, PGES – 03/08/2024 (Resignation)  
Jacqueline McEwen – Bus Operator, Transportation Dept – 02/26/2024 (Resignation)  
Shyaria McNair – Environmental Service Tech I, MES – 03/13/2024 (Resignation)  
Michael Minor – Bus Attendant, Transportation Dept – 02/27/2024 (Resignation)  
Clara Quintana – Environmental Service Tech I, CES – 03/04/2024 (Resignation)  
Linda Ralsky – Food & Nutrition Assistant, CK8 – 02/20/2024 (Resignation)

Elaine Souza – Food & Nutrition Assistant, CHS – 03/06/2024 (Resignation)

## 11. Other

### **Additional Duty, and/or Additional Days/Hours**

Cassandra Bailey – Teacher, CK8 (5<sup>th</sup> grade Science Boot Camp Teacher) – 03/01/2024 – 370 Total Hrs. (ESSER Supplemental Programming)

Cassandra Bailey – Teacher, CK8 (5<sup>th</sup> grade Science Boot Camp Coordinator) – 03/01/2024 – 52 Total Hrs. (ESSER Supplemental Programming)

Michelle Baud – Teacher, SES (5<sup>th</sup> grade Science Boot Camp Teacher) – 02/20/2024 – 185 Total Hrs. (ESSER Supplemental Programming)

Holly Becker – Certified School Counselor, CHS (After School Credit Recovery Program) – 02/27/2024 – 54 Total Hrs. (Operation HeartFelt Grant)

Christine Blevins – Teacher, WES (5<sup>th</sup> grade Science Boot Camp Teacher) – 02/23/2024 – 31.5 Total Hrs. (ESSER)

Jennifer Dill – Teacher, HHS (After School Enrichment Program) – 03/06/2024 – 14.75 Total Hrs. (ESSER Supplemental Programming)

Idalidia Echemendia Manzano – Paraprofessional II, DSPMS (Fall and Spring ESOL PLC Support) – 10/26/2023 – 8 Total Hrs. (Title III)

Tina Elefante-Edwards – Teacher, EK8 (5<sup>th</sup> grade Science Boot Camp Coordinator) – 02/06/2024 – 52 Total Hrs. (ESSER)

Brittany Faillace – Teacher, WWK8 (5<sup>th</sup> grade Science Boot Camp Teacher) – 02/20/2024 – 185 Total Hrs. (ESSER)

JulieAnn Farrington – Instructional Practices Coach, SHES (Title I STEAM Family Engagement Night – plus set up) – 03/01/2024 – 16 Total Hrs. (Title I)

Joy Gorham – Elementary Assistant, EES (5<sup>th</sup> grade Science Boot Camp Coordinator) – 02/20/2024 – 52 Total Hrs. (ESSER)

Victoria Jaszal – Teacher, SHES (Title I STEAM Family Engagement Night – plus set up) – 03/01/2024 – 16 Total Hrs. (Title I)

Tasheba Kimble – Teacher, PGES (5<sup>th</sup> grade Science Boot Camp Coordinator) – 02/01/2024 – 52 Total Hrs. (ESSER)

Shannon Liebler – Teacher, SES (5<sup>th</sup> grade Science Boot Camp Coordinator) – 02/20/2024 – 52 Total Hrs. (ESSER)

Nancy Lovelock – Media Specialist, BES (5<sup>th</sup> grade Science Boot Camp Teacher) – 02/20/2024 – 52 Total Hrs. (ESSER)

Nancy Lovelock – Media Specialist, BES (5<sup>th</sup> grade Science Boot Camp Coordinator) – 02/20/2024 – 26 Total Hrs. (ESSER)

Nancy Lovelock – Media Specialist, BES (After School Enrichment Program) – 03/06/2024 – 14.75 Total Hrs. (ESSER)

Stephanie Martinez – Teacher, SHES (5<sup>th</sup> grade Science Boot Camp Coordinator) – 03/01/2024 – 52 Total Hrs. (ESSER)

Ruth Owen – Certified School Counselor, CHS (AICE Testing) – 06/11/2024 – 15.5 Total Hrs. (AICE)

Migdalia Sanabria – Paraprofessional II, EES (Fall and Spring ESOL PLC Support) – 10/26/2023 – 8 Total Hrs. (Title III)

Naomi Sivon – Teacher, DES (Tutoring) – 07/03/2023 – 5 Total Hrs. (SAC)

Norman Skyers – Environmental Service Tech I, CHS (Special Olympics) – 02/17/2024 – 9 Total Hrs. (Special Olympics)

Patricia Spatz – Reading Coach, MES (Reading Tutoring) – 12/01/2023 – 60 Total Hrs. (ESSER Supplemental Programming)

Patricia Spatz – Reading Coach, MES (5<sup>th</sup> grade Science Boot Camp Coordinator) – 02/23/2024 – 52 Total Hrs. (ESSER)

Rachel Vascellaro – Teacher, BES (5<sup>th</sup> grade Science Boot Camp Coordinator) – 02/20/2024 – 26 Total Hrs. (ESSER)

Rachel Vascellaro – Teacher, BES (After School Enrichment Program) – 03/06/2024 – 14.75 Total Hrs.  
(ESSER)  
Osbel Vizcaino Rangel – Environmental Service Tech I, CHS (Basketball Game) – 02/10/2024 – 3 Total Hrs.  
(Athletic Dept/Basketball)

**Approve Teacher(s), 5<sup>th</sup> grade Science Boot Camp Teacher (BES) – 02/20/2024 – 52 Total Hrs.  
(ESSER Supplemental Programming)**

Melinda Cook  
Jacquelynn Muncy  
Peggy Romesberg  
Margaret Tupinamba  
Rachel Vascellaro  
Cynthia Wilson

**Approve Teacher(s), 5<sup>th</sup> grade Science Boot Camp Teacher (EK8) – 02/01/2024 – 60 Total Hrs.  
(ESSER Supplemental Programming)**

Dawn Burrows  
Tina Elefante-Edwards  
Tracey Healy  
Megan Infante  
Almark Martin  
Jillian Roman

**Approve Teacher(s), 5<sup>th</sup> grade Science Boot Camp Teacher (EES) – 02/20/2024 – 74 Total Hrs.  
(ESSER Supplemental Programming)**

Wanda Bailey  
Joli Deleveaux  
Catherine Ferraro  
Kathryn Kellogg  
Darrell Stewart

**Approve Teacher(s), 5<sup>th</sup> grade Science Boot Camp Teacher (MES) – 02/23/2024 – 92 Total Hrs.  
(ESSER Supplemental Programming)**

Jessica Bokenkamp  
April Gainer  
Justin Gates  
Tisha Sermons

**Approve Teacher(s), 5<sup>th</sup> grade Science Boot Camp Teacher (PGES) – 02/01/2024 – 90 Total Hrs.  
(ESSER Supplemental Programming)**

Crisana Banton-Smith  
Tasheba Kimble  
Kimberly Morse

**Approve Teacher(s), 5<sup>th</sup> grade Science Boot Camp Teacher (SHES) – 03/01/2024 – 52 Total Hrs.  
(ESSER Supplemental Programming)**

Victoria Jaszta  
Stephanie Martinez  
Daedrian Smith  
Erin Whitten

**Approve Teacher(s), Reading Tutoring (JDFES) – 12/01/2023 – 60 Total Hrs. (SoRT Reading Grant)**

Cynthia Marrero  
Baylee Waterman

**Approve Teacher(s), Reading Tutoring (MES) – 12/01/2023 – 60 Total Hrs. (ESSER Supplemental Programming)**

Dawn Becker  
Jami Crumley  
Emma Duncan  
Mackenzie Gravelle

**Approve Teacher(s), Reading Tutoring (SES) – 12/01/2023 – 60 Total Hrs. (SoRT Reading Grant)**

Shannon Amick  
Kimberly Beyerl  
Diana Bordonaba-Rivera  
Jaime Hernandez  
Jennifer Johnson

**Approve Teacher(s), After School Credit Recovery Program (CHS) – 02/27/2024 – 54 Max Total Hrs. (Operation HeartFelt Grant)**

Nanette Billick  
Alyssa De Jesus  
Andre Dyer  
Dana Langworthy

**Approve Teacher(s), After School Enrichment Program (FCMS) – 01/18/2024 – 96.25 Total Hrs. (ESSER)**

Steven Howland  
Tiffany Howland

**Approve Teacher(s), Extended Day (EK8) – 02/13/2024 – 25 Total Max Hrs. (Title I)**

Aaron Blazsek  
Lisa Caceres  
Scott Grinnen  
Laura Kittle  
Joseph Leone  
Jennifer Munte  
Sara Toxen

**12. Drop Program Participant(s)**

Michael DiMuro  
Christine Hindman  
Donald McNaughton  
Claire Scibelli  
Cecilia Walker

**13. Supplements - see attached list(s)**

**Running Total (Per Attached List) 2023-2024 School Year**

\$	2,610,658.90	Instructional
\$	101,709.66	Noninstructional
\$	2,712,368.56	Sub-Total
\$	608,113.03	Benefits (22.42%)

\$	3,320,481.59	Total
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## 2023 - 2024 ESOL: Out-of-Field Teachers

Site	Last Name	First Name	Assignment	Total Points Needed	Required Points This Year
DSPMS	Hamm	Wendy	MG English	300	60



NONINSTRUCTIONAL, PROFESSIONAL/TECHNICAL & ADMINISTRATIVE SUPPLEMENTS 2023/2024			
		Board Action 4/9/2024	
		Total From Previous Agenda 3/12/24	\$ 101,709.66
		Total Noninstructional/PTS/Adm. Supplements	\$ 101,709.66

INSTRUCTIONAL SUPPLEMENTS/DIFFERENTIATED PAY FOR ADDITIONAL DUTIES 2023-2024									
		Board Action 4/9/2024							
Nuby, Brandon	EK8	M.S. Girls Flag Football Head Coach	\$	1,515.15					
Toler, Kaitlin	EK8	Softball Coach	\$	1,515.15					
Toxen, Sara	EK8	Club Flex (Math)	\$	1,134.00					
Denoy, Irvin	EK8	Boys Basketball Head Coach (eff. 1/9/24)	\$	1,136.34					
Garcia, Brandon	EK8	Boys Basketball JV Coach (eff 1/5/24)	\$	1,015.92					
Bristol, Joseph	WHMS	Girls Flag Football Head Coach	\$	1,515.15					
Morris, Ryan	WHMS	Boys JV Basketball Coach (eff. 1/19/24)	\$	790.16					
Enders, Brandy	WHMS	Lunch Duty 30 min (eff 1/22/24)	\$	495.55					
Nestor, Joseph	CHS	Weightlifting Girls Coach	\$	1,590.75					
Santiago, Michael	CHS	Soccer Varsity Boys Coach	\$	2,735.25					
Scott, Sabrina	CHS	Basketball, Varsity Girls Coach	\$	2,735.25					
D'Angelo, Jeffrey	CHS	Basketball, JV Boys Coach	\$	1,590.75					
Nicholson, Michael	HHS	Lunch Duty 30 min (eff 2/15/24)	\$	396.44					
Pena, Brian	HHS	Wrestling Boys Asst Coach	\$	1,590.75					
Catusus, Alexandra	NCTHS	Beta Club Sponsor (50/50 split)	\$	567.00					
Polchowicz, RoseMarie	NCTHS	Beta Club Sponsor (50/50 split)	\$	567.00					
Saint Leger, Jonita	NCTHS	Deca/FBLA	\$	1,134.00					
Spanierman, Jeffrey	NCTHS	National Honor Society Sponsor	\$	1,134.00					
Saint Leger, Jonita	NCTHS	Newspaper Advisor	\$	595.00					
Lamle, Travis	NCTHS	Production Assistant	\$	1,576.00					
Larocca, Jodi	NCTHS	Student Council Advisor	\$	1,458.00					
Padgett, Sherri	NCTHS	Yearbook Advisor	\$	1,389.00					
Erbe, Gina	NCTHS	Freshman Class Sponsor	\$	1,458.00					
Fincher, Heather	NCTHS	Sophomore Class Sponsor (50/50 split)	\$	729.00					
Walker, Dana	NCTHS	Sophomore Class Sponsor (50/50 split)	\$	729.00					
Cruz, Adanise	NCTHS	Junior Class Sponsor	\$	2,322.00					
Ferlita, Tara	NCTHS	Senior Class Sponsor	\$	2,322.00					
Laushot, Misty	NCTHS	Dept Chair - Reading (3)	\$	701.00					
Fry, Edward	NCTHS	Dept Chair - CTE (11)	\$	2,190.00					
Ferlita, Tara	NCTHS	Dept Chair - Math (10)	\$	2,190.00					
Polchowicz, RoseMarie	NCTHS	Dept Chair - English (10)	\$	2,190.00					
Kelly, Tania	NCTHS	Dept Chair - Guidance (4)	\$	701.00					
Lamle, Suzanne	NCTHS	Dept Chair - ESE (7)	\$	1,458.00					
Larocca, Jodi	NCTHS	Dept Chair - SBLT (4)	\$	701.00					
Brunner, Laura	NCTHS	Dept Chair - Science (7)	\$	1,458.00					
Speakman, Jennifer	NCTHS	Dept Chair - S/S (8)	\$	1,458.00					
Beach, Shalzey	NCTHS	Dept Chair - Foreign Language (3)	\$	701.00					
Wald, Ian	NCTHS	Flag Football Head Coach - Female only	\$	1,590.75					
O'Connell, Kimberly	NCTHS	Softball Coach - Asst. (cleared 2/10)	\$	1,272.60					
Crisp, Aimee	Endeavor	Advanced Degree - Masters Eff 2/19/24	\$	901.01					
Wesdock, Sandra	CHS	Freshman Class Sponsor (eff. 1/29/24)	\$	636.40					
Watier, Christophher	CHS	Softball Asst. Coach (eff. 2/2/24)	\$	1,378.65					
Gressick, Penelope	CHS	Student Council Sponsor (eff 1/30/24)	\$	614.20					
Carson, Jeffrey	CHS	Club Flex (Drama)	\$	1,134.00					
Gerondidakis, Alexis	CHS	Beach Volleyball, Head Coach	\$	1,590.75					
Kennedy, Terry	CHS	Track Head Varsity Coach Boys	\$	2,735.25					
Gebhardt, Maria	CHS	Beach Volleyball, Asst. Coach	\$	945.00					
Stafki, Allison	CHS	Softball Varsity Coach	\$	2,735.25					
Duncan, Donald	CHS	Wrestling Coach Head Varsity	\$	2,735.25					
Brooks, Drue	CHS	Baseball Head JV Coach	\$	1,590.75					
Brooks, Bethann	CHS	Tennis Varsity Boys Coach	\$	1,590.75					
Duncan, Donald	CHS	Football, Spring Asst Varsity Coach	\$	378.00					
Kern, Paul	CHS	Football, Spring Asst Varsity Coach	\$	378.00					
Sorrentino, Albert	CHS	Baseball Varsity Coach	\$	2,735.25					
Greenwood, Patricia	CHS	Track Varsity Girls Coach	\$	2,735.25					
Pusateri, James	CHS	Football, Spring Head Varsity Coach	\$	840.00					
Nelski, Madison	CHS	Soccer JV Girls Coach	\$	1,590.75					
Gilles, Matthew	SHS	Softball Asst Varsity Coach	\$	1,590.75					
Cazanas, David	SHS	Baseball Boys JV Coach (eff 2/22/24)	\$	1,029.27					
Laing, Jeffrey	HHS	Baseball Asst Coach (True Flex)	\$	1,590.75					
Miltholland, Eric	HR	Lead Mentor Semester 1	\$	250.00					
Coon, Brianna	NCTHS	Track Asst Girls Varsity Coach	\$	1,590.75					
Kusnierczak, Lauren	HR	Lead Mentor Semester 1	\$	250.00					
Ellis, Tyson	HHS	Flag Football Head Coach - Female only	\$	1,590.75					
Bingham, Shawn	HHS	Flag Football Asst/JV Coach - Female only	\$	945.00					
Bruns, Jessica	HHS	Track, Boys Varsity Head Coach	\$	2,735.25					
Pritz, David	HHS	Wrestling, Girls Asst Varsity Coach	\$	945.00					
Goodworth, Elizabeth	CK8	Flag Football, Head Coach - Female only	\$	1,515.00					
Platt, Megan	HHS	Softball Asst Coach (True Flex)	\$	1,590.75					
Ellis, Casey	HHS	Softball Asst Varsity Coach	\$	1,590.75					
Bittinger, Kevin	HHS	Softball Varsity Coach	\$	2,735.25					
Denig, Lynn	PGES	ATS Mentor - Semester 2 (eff 2/26)	\$	490.38					
Sedlack, John	CHS	Boys Basketball Asst Coach - True Flex	\$	1,590.75					
Kern, Paul	CHS	Weightlifting Boys Varsity Coach	\$	1,590.75					
Gressick, Penelope	CHS	Tennis Varsity Girls Coach	\$	1,590.75					
Nestor, Joseph	CHS	Flag Football Head Coach - Female only	\$	1,590.75					
Santiago, Michael	CHS	Flag Football Asst/JV Coach - Female only	\$	945.00					
Lanziero, Michael	SHS	Beach Volleyball Head Coach	\$	1,590.75					
Hynes, Francis	SHS	Wrestling Girls Asst Coach - Equity	\$	945.00					
Palmer, Kimberly	SHS	Tennis Girls Varsity Coach	\$	1,590.75					
Fisher, Shawn	SHS	Tennis Boys Varsity Coach	\$	1,590.75					
Oliver, Abigail	SHS	Softball Asst Coach - Equity	\$	945.00					
Mahla, Tayler	SHS	Track Asst Varsity Boys Coach	\$	1,590.75					
Williams, Tyrone	SHS	Department Head ROTC (2) - eff 2/20/24	\$	252.44					
Bland, Justin	WWHS	Weightlifting Boys Varsity Coach	\$	1,590.75					
Judson, Bridgit	WWHS	HS Band Winter Guard - Asst. to Dir.	\$	1,890.00					
Jackson, Frances	WWHS	Dept Head - Math (10)	\$	2,190.00					

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# Hernando School District

## School Board Regular Meeting

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**Agenda Item # 17. 24-2113**

4/9/2024

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**Title and Board Action Requested**

Approve out of state travel, for Anna Jensen, Jill Kolasa and Stephanie Doran, to Savannah, Georgia to attend the LRP National Institute on May 5 - 8, 2024.

**Executive Summary**

The Director of Exceptional Student Education, on behalf of the Superintendent of Schools, hereby requests the Board to approve out-of-state travel for Anna Jensen, Jill Kolasa and Stephanie Doran to attend LRP's National Institute Conference May 5-8, 2024 in Savannah, Georgia. The National Institute event focuses on legal issues of educating individuals with disabilities. Staff will attend sessions that relate and focus on Student Mental Health, Due Process, Legalities of Disciplinary Removal, Manifestations, and Preparing for and Addressing Severe Student Behaviors.

After attending the conference, Anna, Jill and Stephanie will present the compliance and implementation strategies in the areas of IDEA, Section 504 and Behavior Management to their teams as well as school administrators to assist with making an impact in the lives of our students, our special education programs and the community.

**My Contact**

Anna Jensen  
Director of Exceptional Student Education  
Exceptional Student Education  
1036 Varsity Drive  
Brooksville, FL 34601  
Jensen\_a@hcsb.k12.fl.us  
352-797-7022 ext. 485

**2023-28 Strategic Focus Area**

Priority 1: Student Success

**Financial Impact**

See attached budget sheet.

If expenditure is not currently budgeted, this will serve as the budget amendment when Board approved. If the agenda item includes the purchase of goods or services, the funds requested are an anticipated amount and may fluctuate depending on such factors as current market conditions, product availability, additional funding sources, and the needs of the District. Should the actual cost exceed the anticipated amount, the Board approves the additional cost, after review by the superintendent, but not in excess of the funds available in the site's approved annual budget.

## Agenda At-A-Glance

### Sunday | May 5, 2024

7 a.m. - 5 p.m.	Registration Open
9 a.m. - 12 p.m.	<u>Pre-Conference Morning Symposiums</u>
12 - 1:30 p.m.	Lunch On Your Own
1:30 - 4:30 p.m.	<u>Pre-Conference Afternoon Symposiums</u>

### Monday | May 6, 2024

7:30 - 8:30 a.m.	Networking Breakfast
7:30 a.m. - 4:30 p.m.	LRP Bookstore Open
7:30 a.m. - 4:15 p.m.	Registration Open
8:30 - 10 a.m.	<u>GENERAL SESSION</u> <u>A Year in Review 2023</u> <u>(and a Look Ahead)</u>
10 - 10:45 a.m.	Refreshment Break
10:45 a.m. - 12 p.m.	<u>Concurrent Sessions</u>
12 - 1:30 p.m.	Networking Lunch
1:30 - 2:45 p.m.	<u>Concurrent Sessions</u>
2:45 - 3:15 p.m.	Refreshment Break
3:15 - 4:15 p.m.	<u>GENERAL SESSION</u> <u>Updates From OSEP ...</u>



### Tuesday | May 7, 2024

7:30 - 8:30 a.m.	Networking Breakfast
7:30 a.m. - 3 p.m.	LRP Bookstore Open
7:30 a.m. - 4:15 p.m.	Registration Open
8:30 - 9:30 a.m.	<u>GENERAL SESSION</u> <u>How I Met Your Mother...</u> <u>Parental Rights and</u> <u>Roles in Special</u> <u>Education</u>
9:30 - 10:15 a.m.	Refreshment Break
10:15 - 11:30 a.m.	<u>Concurrent Sessions</u>
11:30 a.m. - 1:15 p.m.	Networking Lunch
1:15 - 2:30 p.m.	<u>Concurrent Sessions</u>
2:30 - 3 p.m.	Refreshment Break
3 - 4:15 p.m.	<u>Concurrent Sessions</u>

### Wednesday | May 8, 2024

7 - 8 a.m.	Networking Breakfast
7 - 9:45 a.m.	LRP Bookstore Open
7 a.m. - 1 p.m.	Registration Open
8 - 9:15 a.m.	<u>Concurrent Sessions</u>
9:15 - 9:45 a.m.	Refreshment Break
9:45 - 11 a.m.	<u>Concurrent Sessions</u>
11:15 a.m. - 12:30 p.m.	<u>Concurrent Sessions</u>
12:30 - 1:45 p.m.	Lunch On Your Own
1:45 - 5 p.m.	<u>Post-Conference Symposiums</u>



LRP's National Institute  
On  
Legal Issues of Educating Individuals with Disabilities  
Savannah, GA May 5 – 8, 2024

ITINERARY

Sunday 05/08/2024, 8:00 AM (start time est.) Travel (Brooksville, FL to Savannah, GA)  
Monday 6/11/2024 Conference Day 1 (Savannah, GA)  
Tuesday 6/12/2024 Conference Day 2 (Savannah, GA)  
Wednesday 6/13/2024 10:00 PM (end time est.) Conference Day 3 (Savannah, GA to Brooksville, FL)

COST  
(estimated, as of May 12, 2024)

Conference Registration	\$ 1750 per person
Hotel (estimated)	\$ 900 per person
Per Diem (HCSD rates for 3 breakfasts + 4 lunches + 4 dinners)	\$ 138 per person
Millage (301 miles x 0.655) (estimated)	\$ 197.16 per person
<b>TOTAL COST (estimated)</b>	<b>\$2,985.16 per person</b>

## HERNANDO COUNTY SCHOOL DISTRICT

## Leave of Absence Form

Each Leave of Absence request must be approved by Site Administrator/Supervisor and submitted with the regular payroll.

LAST NAME (Print or Type) <b>Jensen</b>	FIRST <b>Anna</b>	INITIAL	EMPLOYEE I.D. NUMBER <b>08092</b>
POSITION <b>Director of ESE</b>			SCHOOL/COST CENTER <b>ESE - 9005</b>

Except in the case of an emergency, all leave, other than sick leave, must be approved in advance. If the request for sick leave is pre-planned (i.e. doctor's appointment), it must be pre-approved. For sick leave absences that are not pre-planned, this form must be completed upon return within five (5) working days.

## TO BE COMPLETED BY APPLICANT:

I hereby apply for:

This leave is requested: ☒ With Pay ☐ Without Pay ☐ Substitute Needed

- ☐ Sick Leave  
☐ Personal Leave (charged to Sick Lv.)  
☐ Personal Leave (Without Pay)  
☐ Professional Leave  
☐ Other \_\_\_\_\_
- ☐ Worker's Comp  
☐ Military Leave  
☐ Vacation Leave  
☒ Temporary Duty (Attach documentation)  
☐ Compensatory Time (non-exempt employees only)

\*Note: This leave does not constitute any salary in addition to that which the individual would normally receive for the dates indicated herein.

- ☐ Per Diem  
☒ Mileage  
☒ Meals  
☒ Registration  
☒ Hotel Expense (Single Room Rate)

Number of Hours Requested 24Purpose/Benefit (DO NOT use acronyms) National LRP Conf on Legal Issues of Educating Individuals with DisabilitiesDestination Savannah, GA

BEGINNING		ENDING	
Time <u>8:00</u> AM _____ PM	Time _____ AM <u>10:00</u> PM	Day of Week <u>Sunday</u>	Day of Week <u>Wednesday</u>
Date <u>5/5/24</u>	Date <u>5/8/24</u>		

## SOURCE OF FUNDS


## SUBSTITUTE CHARGED TO:

FUND	FUNCTION	OBJECT	CENTER	PROJECT

## TRAVEL EXPENSE CHARGED TO:

FUND	FUNCTION	OBJECT	CENTER	PROJECT
1120E6110.1300.9005.00106				

X Signature of Applicant  Date 3/12/24

FOR OFFICE USE ONLY:		<input checked="" type="checkbox"/> APPROVED	<input type="checkbox"/> NOT APPROVED
Site Administrator/Supervisor <u></u>	Date <u>3/12/24</u>		
Project Director (if applicable) _____	Date _____		

## TO BE COMPLETED BY PRINCIPAL OR SUPERVISOR AND SUBMITTED WITH THE REGULAR PAYROLL.

This leave constitutes \_\_\_\_\_ hour(s) for the regular employee listed above.

Name of substitute(s) (if any): \_\_\_\_\_

Amount of Time substituting:

\_\_\_\_\_ hours: \_\_\_\_\_ days.

\_\_\_\_\_ hours: \_\_\_\_\_ days.



HERNANDO COUNTY SCHOOL DISTRICT  
Leave of Absence Form

Each Leave of Absence request must be approved by Site Administrator/Supervisor and submitted with the regular payroll.

LAST NAME (Print or Type) <b>Kolasa</b>	FIRST <b>Jill</b>	INITIAL	EMPLOYEE I.D. NUMBER <b>07291</b>
POSITION <b>Director of Student Services</b>			SCHOOL/COST CENTER <b>9440 - SS</b>

Except in the case of an emergency, all leave, other than sick leave, must be approved in advance. If the request for sick leave is pre-planned (i.e. doctor's appointment), it must be pre-approved. For sick leave absences that are not pre-planned, this form must be completed upon return within five (5) working days.

**TO BE COMPLETED BY APPLICANT:**

I hereby apply for:

This leave is requested: ☒ With Pay ☐ Without Pay ☐ Substitute Needed

- ☐ Sick Leave  
☐ Personal Leave (charged to Sick Lv.)  
☐ Personal Leave (Without Pay)  
☐ Professional Leave  
☐ Other \_\_\_\_\_

- ☐ Worker's Comp  
☐ Military Leave  
☐ Vacation Leave  
☒ Temporary Duty (Attach documentation)  
☐ Compensatory Time (non-exempt employees only)

**\*Note:** This leave does not constitute any salary in addition to that which the individual would normally receive for the dates indicated herein.

- ☐ Per Diem ☒ Mileage ☒ Meals  
☒ Registration ☒ Hotel Expense (Single Room Rate)

Number of Hours Requested 24

Purpose/Benefit (DO NOT use acronyms) LRP Conference

Destination Savannah Georgia

BEGINNING		ENDING	
Time <u>8:00</u> AM _____ PM		Time _____ AM <u>10:00</u> PM	
Day of Week <u>Sunday</u>	Date <u>May 5, 2024</u>	Day of Week <u>Wednesday</u>	Date <u>May 8, 2024</u>

SOURCE OF FUNDS

SUBSTITUTE CHARGED TO:

FUND	FUNCTION	OBJECT	CENTER	PROJECT

TRAVEL EXPENSE CHARGED TO:

FUND	FUNCTION	OBJECT	CENTER	PROJECT
1120E	6100	3330	9440	00106

X Signature of Applicant

*Jill Kolasa*

Date

3/12/24

**FOR OFFICE USE ONLY:**

☒ APPROVED

☐ NOT APPROVED

Site Administrator/Supervisor

*Krista Copley*

Date

3/12/24

Project Director (if applicable)

Date

**TO BE COMPLETED BY PRINCIPAL OR SUPERVISOR AND SUBMITTED WITH THE REGULAR PAYROLL.**

This leave constitutes \_\_\_\_\_ hour(s) for the regular employee listed above.  
Name of substitute(s) (if any): \_\_\_\_\_

Amount of Time substituting:

\_\_\_\_\_  
\_\_\_\_\_  
hours: \_\_\_\_\_ days.  
hours: \_\_\_\_\_ days.

DISTRIBUTION:

White : Payroll  
 Yellow : Applicant (Attach to Travel Reimbursement form)  
 Pink : Applicant  
 Gold : Site Administrator



## HERNANDO COUNTY SCHOOL DISTRICT

## Leave of Absence Form

Each Leave of Absence request must be approved by Site Administrator/Supervisor and submitted with the regular payroll.

LAST NAME (Print or Type) Doran	FIRST Stephanie	INITIAL	EMPLOYEE I.D. NUMBER 12207
POSITION Supervisor of ESE			SCHOOL/COST CENTER ESE - 9005

Except in the case of an emergency, all leave, other than sick leave, must be approved in advance. If the request for sick leave is pre-planned (i.e. doctor's appointment), it must be pre-approved. For sick leave absences that are not pre-planned, this form must be completed upon return within five (5) working days.

## TO BE COMPLETED BY APPLICANT:

I hereby apply for:

This leave is requested: ☒ With Pay ☐ Without Pay ☐ Substitute Needed

- ☐ Sick Leave  
☐ Personal Leave (charged to Sick Lv.)  
☐ Personal Leave (Without Pay)  
☐ Professional Leave  
☐ Other \_\_\_\_\_
- ☐ Worker's Comp  
☐ Military Leave  
☐ Vacation Leave  
☒ Temporary Duty (Attach documentation)  
☐ Compensatory Time (non-exempt employees only)

**\*Note:** This leave does not constitute any salary in addition to that which the individual would normally receive for the dates indicated herein.

- ☐ Per Diem  
☒ Mileage  
☒ Meals  
☒ Registration  
☒ Hotel Expense (Single Room Rate)

Number of Hours Requested 24

Purpose/Benefit (DO NOT use acronyms) National LRP Conf on Legal Issues of Educating Individuals with Disabilities

Destination Savannah, GA

BEGINNING		ENDING	
Time <u>8:00</u> AM _____ PM	Time _____ AM <u>10:00</u> PM	Day of Week <u>Sunday</u>	Day of Week <u>Wednesday</u>
Date <u>5/5/24</u>	Date <u>5/8/24</u>		

## SOURCE OF FUNDS

## SUBSTITUTE CHARGED TO:

## TRAVEL EXPENSE CHARGED TO:

FUND	FUNCTION	OBJECT	CENTER	PROJECT

FUND	FUNCTION	OBJECT	CENTER	PROJECT
1120E6110.1300.9005.00106				

X Signature of Applicant

*Stephanie Doran*

Date 3/12/24

## FOR OFFICE USE ONLY:

☒ APPROVED

☐ NOT APPROVED

Site Administrator/Supervisor

*Risa Copley*

Date

3/12/24

Project Director (if applicable)

Date

## TO BE COMPLETED BY PRINCIPAL OR SUPERVISOR AND SUBMITTED WITH THE REGULAR PAYROLL.

This leave constitutes \_\_\_\_\_ hour(s) for the regular employee listed above.

Name of substitute(s) (if any):

Amount of Time substituting:

\_\_\_\_\_ hours: \_\_\_\_\_ days.  
 \_\_\_\_\_ hours: \_\_\_\_\_ days.

**A. Item Currently Budgeted -****Millage - Dues and Fees**

Account Name		Millage - Dues and Fees						
Account Number		1120E	6100	7330	9440	00106	00000	
		Fund	Function	Object	Cost Center	Project	Sub Project	
Original Approved Budget	+ -	Budget Amendments	- Expenditures / Encumbrances To Date	=	Current Available Budget	- Present Request	= Remaining Balance Available	
\$ 0.00		\$ 5,250.00	\$ 0.00	\$ 5,250.00	\$ 5,250.00	\$ 0.00		

**Millage - Travel Reimbursement**

Account Name							
Account Number		1120E	6100	3300	9440	00106	00000
		Fund	Function	Object	Cost Center	Project	Sub Project
Original Approved Budget	+ -	Budget Amendments	- Expenditures / Encumbrances To Date	= Current Available Budget	-	Present Request	= Remaining Balance Available
\$ 0.00		\$ 3,706.00	\$ 0.00	\$ 3,706.00		\$ 3,706.00	\$ 0.00

**B. Item Currently Not Budgeted -\*\***

Funding Source \_\_\_\_\_

Account Name \_\_\_\_\_

Account Number \_\_\_\_\_

Amount \$ \_\_\_\_\_

Fund	Function	Object	Cost Center	Project	Sub Project
------	----------	--------	-------------	---------	-------------

Funding Source \_\_\_\_\_

Account Name \_\_\_\_\_

Account Number \_\_\_\_\_

Amount \$ \_\_\_\_\_

Fund	Function	Object	Cost Center	Project	Sub Project
------	----------	--------	-------------	---------	-------------

**C. History**

Check one:

Prior Year Budget: ☐New for Current Year: ☐

Prior Year Approved Budget: \$ \_\_\_\_\_

Prior Year Actual Spent: \$ \_\_\_\_\_

\*\* WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT\*\*



# Hernando School District

## School Board Regular Meeting

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**Agenda Item # 18. 24-2123**

4/9/2024

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### **Title and Board Action Requested**

Approve out of state travel for Eastside Elementary School staff to attend the Ron Clark Academy Professional Development Experience in Atlanta, GA on June 6, 2024-June 8, 2024.

### **Executive Summary**

The Principal of Eastside Elementary School, on behalf of the Superintendent of Schools, hereby requests the Board approve out of state travel for Eastside Elementary School staff to attend the Ron Clark Academy Professional Development Experience in Atlanta, GA on June 6, 2024-June 8, 2024.

The Ron Clark Academy is a distinguished institution that welcomes visitors from around the world. Their innovative and dynamic approach to learning has led to significant academic and behavioral transformation. The staff at Ron Clark Academy is committed to an outside-the-box approach to learning, which involves classroom observations, research-based teaching methods, and targeted professional development to increase student engagement, ensure academic rigor, and create a positive climate and culture that leads to success.

The RCA House System is an exciting way to create a positive school climate. Schools worldwide have implemented this system, which celebrates students' efforts, builds character, empowers academic excellence, fosters school spirit, enhances relationships, and promotes a culture of belonging for all. Eastside Elementary is willing to accept the Ron Clark Academy House Pledge and will work hard to instill each character trait in our way of life. At EES, we embrace Loyalty, Empathy, Accountability, and Determination.

We look forward to learning alongside dedicated professional educators to build a solid foundation of belonging within our community and foster a culture of academic excellence. We believe that this experience will enable our instructional staff members to enhance their skills and knowledge, which will ultimately benefit our students.

Therefore, I request your approval for out-of-state travel to The Ron Clark Academy Professional Development Experience. We look forward to sharing our experience with you.

### **My Contact**

Mike Lastra  
Principal of Eastside Elementary School  
352-797-7045

### **2023-28 Strategic Focus Area**

Priority 1: Student Success

### **Financial Impact**

See attached budget sheet.

If expenditure is not currently budgeted, this will serve as the budget amendment when Board approved. If the agenda item includes the purchase of goods or services, the funds requested are an anticipated amount and may fluctuate depending on such factors as current market conditions, product availability, additional funding sources, and the needs of the District. Should the actual cost exceed the anticipated amount, the Board approves the additional cost, after review by the superintendent, but not in excess of the funds available in the site's approved annual budget.

# HOUSEMANIA

## JUNE 7-8, 2024

REGISTER NOW

[Already registered?](#)

## Agenda

### FRIDAY - June 7, 2024

- 8:30 AM – Registration (for those who did not attend June 7th)
- Opening Ceremony & State of the Houses Address

- Kicking off your house system for 2024-25 (Preplanning and Goal Setting)
- Classroom Observations
- Concurrent Interactive Workshops on the following topics:
  - Integrating the Arts Into Houses to Build Community
  - Building House Pride
  - Parental Involvement
  - Sorting Staff/Sorting Students
  - Planning Your House Championship
  - Community Involvement
  - RCA House Games
  - House Cheers
  - House App
- 4:00 PM Dismissal
- 7:00 PM Return for the HOUSE PARTY! Wear your House color with pride! This will be an epic celebration! This party will not be one to miss!

## **SATURDAY - June 8, 2024**

- 8:30 AM Doors Open
- Classroom Observations

- Sessions on the following:
  - Developing Student Leaders
  - House Meetings (Structure, purpose and keys to success)
  - Maintaining the Motivation (Avoiding Lulls)
  - Chants in a Nutshell
  - Outings, Events and Bonding
  - Branding
  - Fundraising
  - Celebrations
  - House Competitions/Spirit Day
  - Global Community Connections
  - New RCA House Points App Features/Developments
- 4:00 PM Dismissal

\*Lunch to be provided both days

Register **TODAY** for the House Event of the Year!

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Event Management Software

Mobile Event Apps

Survey Software

Event Venues

Strategic Meetings Management

A. Item Currently Budgeted -										
Account Name		Title I								
Account Number		4210E	6400	7300	0171	82400				
		Fund	Function	Object	Cost Center	Project	Sub Project			
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ 20,135.00		\$	\$ 8,964.00	\$ 11,171.00	\$ 10,050.00	\$ 1,121.00				

B. Item Currently Not Budgeted -**										
Account Name		Title I								
Account Number		4210E	6400	3340	0171	82400				
		Fund	Function	Object	Cost Center	Project	Sub Project			
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ 6,500.00		\$	\$ 0	\$ 6,500.00	\$ 6,500.00	\$ 0				

B. Item Currently Not Budgeted -**									
Funding Source									
Account Name									
Account Number		Fund	Function	Object	Cost Center	Project	Sub Project		
Amount \$									

Funding Source									
Account Name									
Account Number		Fund	Function	Object	Cost Center	Project	Sub Project		
Amount \$									

C. History	
Check one:	
Prior Year Budget:	<input type="radio"/>
New for Current Year:	<input checked="" type="radio"/>
Prior Year Approved Budget:	\$ _____
Prior Year Actual Spent:	\$ _____

\*\* WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT\*\*





# Hernando School District

## School Board Regular Meeting

---

**Agenda Item # 19. 24-2093**

4/9/2024

---

**Title and Board Action Requested**

Approve the correction to the HUSW job description for Speech Language Technician.

**Executive Summary**

The Director of Human Resources, on behalf of the Superintendent of Schools, hereby requests the Board to approve a correction to the HUSW job description for Speech Language Technician. There was a clerical oversight that occurred during the HUSW bargaining cycle previously approved on November 14, 2023, in which this job description was not attached. There is no budget impact to this correction, as all HUSW increases were previously approved.

**My Contact**

Matthew Goldrick  
Director of Human Resources  
(352)797-7005, ext. 451

**2023-28 Strategic Focus Area**

Priority 2: Talent Management

**Financial Impact**

See attached budget sheet.

If expenditure is not currently budgeted, this will serve as the budget amendment when Board approved. If the agenda item includes the purchase of goods or services, the funds requested are an anticipated amount and may fluctuate depending on such factors as current market conditions, product availability, additional funding sources, and the needs of the District. Should the actual cost exceed the anticipated amount, the Board approves the additional cost, after review by the superintendent, but not in excess of the funds available in the site's approved annual budget.

**Hernando County School Board  
Florida**

FLSA: Non-Exempt, Union

<b>SPEECH/LANGUAGE TECHNICIAN</b>
-----------------------------------

**Required Qualifications:**

- Associate of Arts degree or Associate of Science degree, 60 semester hours from an accredited institution or passing grade on ParaPro Test
- Experience in a like position

**Performance Responsibilities:**

- Ability to follow instructions and willingness to work with others
- Basic computer knowledge
- Knowledge of office equipment
- Ability to type and perform clerical tasks
- Create file for new students
- File and maintain paperwork and information in students' files-
- Assist the Speech and Language Pathologist and/or Assistive Technology Department Head in materials or handouts to be used at home or in the classroom
- Assist the Speech and Language Pathologist and/or Assistive Technology Department Head in materials needed for augmentative and alternative communication
- Make communication boards and/or materials
- Perform checks and maintenance of equipment and devices
- Assist students, staff and in the use of any designated program (e.g., Boardmaker)
- Assist in keeping inventory of materials
- Write and send purchase orders as directed by the Speech and Language Pathologist and/or Assistive Technology Department Head
- Assist Speech Language Pathologist and/or Assistive Technology Department Head with delivery and pickup of equipment and other materials
- Attend and participate in faculty meetings or other meetings as required
- Continue professional growth through educational meetings, observational feedback and conferences and by reading professional literature
- Sustain focus and attention to detail
- Perform other duties as assigned by the Director of Exceptional Student Education and/or designee

**Physical Demands:**

Exerting up to 50 pounds of force occasionally and/or up to 20 pounds of force frequently, and/or up to 10 pounds of force regularly or as needed to move objects

**Reports to:**

Reports directly to the Director of Exceptional Student Education and/or designee

**Evaluation:**

Annual evaluation done by the Director of Exceptional Student Education and/or designee

**Terms of Employment:**

10-month employment

**Salary:**

Salary based upon approved salary schedule - Non instructional Level F H

**Job Code:**

52032

Board Approved: 08/18/98

Revised: 12/13/05, 01/20/09, 05/17/11, 06/10/14, 06/25/19, 05/30/23

**Hernando County School Board  
Florida**

FLSA: Non-Exempt, Union

<b>SPEECH/LANGUAGE TECHNICIAN</b>
-----------------------------------

**Required Qualifications:**

- Associate of Arts degree or Associate of Science degree, 60 semester hours from an accredited institution or passing grade on ParaPro Test
- Experience in a like position

**Performance Responsibilities:**

- Ability to follow instructions and willingness to work with others
- Basic computer knowledge
- Knowledge of office equipment
- Ability to type and perform clerical tasks
- Create file for new students
- File and maintain paperwork and information in students' files-
- Assist the Speech and Language Pathologist and/or Assistive Technology Department Head in materials or handouts to be used at home or in the classroom
- Assist the Speech and Language Pathologist and/or Assistive Technology Department Head in materials needed for augmentative and alternative communication
- Make communication boards and/or materials
- Perform checks and maintenance of equipment and devices
- Assist students, staff and in the use of any designated program (e.g., Boardmaker)
- Assist in keeping inventory of materials
- Write and send purchase orders as directed by the Speech and Language Pathologist and/or Assistive Technology Department Head
- Assist Speech Language Pathologist and/or Assistive Technology Department Head with delivery and pickup of equipment and other materials
- Attend and participate in faculty meetings or other meetings as required
- Continue professional growth through educational meetings, observational feedback and conferences and by reading professional literature
- Sustain focus and attention to detail
- Perform other duties as assigned by the Director of Exceptional Student Education and/or designee

**Physical Demands:**

Exerting up to 50 pounds of force occasionally and/or up to 20 pounds of force frequently, and/or up to 10 pounds of force regularly or as needed to move objects

**Reports to:**

Reports directly to the Director of Exceptional Student Education and/or designee

**Evaluation:**

Annual evaluation done by the Director of Exceptional Student Education and/or designee

**Terms of Employment:**

10-month employment

**Salary:**

Salary based upon approved salary schedule - Non instructional Level H

**Job Code:**

52032

Board Approved: 08/18/98

Revised: 12/13/05, 01/20/09, 05/17/11, 06/10/14, 06/25/19, 05/30/23

Position	Level	Placement Hourly Rate Non- Degreed	Placement Hourly Rate Degreed
Air Condition Mechanic I	V	\$17.45	\$17.90
Air Condition Mechanic II	W	\$17.55	\$18.00
Air Condition Mechanic III	Y	\$17.75	\$18.20
Athletic Turf Maintenance I	T	\$17.35	\$17.80
Athletic Turf Maintenance II	V	\$17.45	\$17.90
Athletic Turf Maintenance III	W	\$17.55	\$18.00
Attendance Assistant/Service Transporter	N	\$16.75	\$17.20
Bookkeeper Elem/Mid School	N	\$16.75	\$17.20
Bookkeeper High School	O	\$16.85	\$17.30
Bus Attendant	B	\$15.65	\$16.10
Bus Operator	SBO	\$17.80	\$18.25
Camera Technician	M	\$16.65	\$17.10
Carpenter I	V	\$17.45	\$17.90
Carpenter II	W	\$17.55	\$18.00
Carpenter III	X	\$17.65	\$18.10
Computer Lab Manager	R	\$17.15	\$17.60
Data Entry Operator	L	\$16.55	\$17.00
Dispatcher	M	\$16.65	\$17.10
Electrician I	V	\$17.45	\$17.90
Electrician II	W	\$17.55	\$18.00
Electrician III	Y	\$17.75	\$18.20
Electronics Technician I	V	\$17.45	\$17.90
Electronics Technician II	W	\$17.55	\$18.00
Electronics Technician III	Y	\$17.75	\$18.20
Environmental Services Technician I	B	\$15.65	\$16.10
Environmental Services Technician II	E	\$15.95	\$16.40
Environmental Services Technician III	I	\$16.25	\$16.70
Fire Alarm Technician	Y	\$17.75	\$18.20
Food & Nutrition Assistant	A	\$15.55	\$16.00
Food & Nutrition Assistant I	D	\$15.85	\$16.30
Food & Nutrition Assistant II	H	\$16.15	\$16.60
Food & Nutrition Assistant III	K	\$16.45	\$16.90
Food & Nutrition Services Multi-site Lead Assistant/Summer Monitor	Y	\$17.75	\$18.20
Food & Nutrition Services Summer Single Site Lead Assist	P	\$16.95	\$17.40
Food & Nutrition Summer Assistant	E	\$15.95	\$16.40
Food Service Technician I	V	\$17.45	\$17.90
Food Service Technician II	W	\$17.55	\$18.00
Food Service Technician III	Y	\$17.75	\$18.20
General Construction/Heavy Equipment Operator I	V	\$17.45	\$17.90
General Construction/Heavy Equipment Operator II	W	\$17.55	\$18.00
General Construction/Heavy Equipment Operator III	X	\$17.65	\$18.10
Graphics Designer	P	\$16.95	\$17.40
In School Suspension Monitor (ISS)	N	\$16.75	\$17.20
Indoor Air Quality Technician I	T	\$17.35	\$17.80
Indoor Air Quality Technician II	V	\$17.45	\$17.90
Indoor Air Quality Technician III	W	\$17.55	\$18.00
Irrigation Systems Technician I	V	\$17.45	\$17.90
Irrigation Systems Technician II	W	\$17.55	\$18.00
Irrigation Systems Technician III	X	\$17.65	\$18.10
Job Coach	E	\$15.95	\$16.40
Lawn Turf Maintenance I	K	\$16.45	\$16.90
Lawn Turf Maintenance II	O	\$16.85	\$17.30
Lawn Turf Maintenance III	Q	\$17.05	\$17.50
Lunchroom Aide	A	\$15.55	\$16.00
Maintenance Equipment Technician I	AA	\$20.00	\$20.45
Maintenance Equipment Technician II	BB	\$22.00	\$22.45
Maintenance Equipment Technician III	CC	\$24.00	\$24.45
Maintenance Helper	D	\$15.85	\$16.30
Maintenance Vehicle Technician I	AA	\$20.00	\$20.45
Maintenance Vehicle Technician II	BB	\$22.00	\$22.45
Maintenance Vehicle Technician III	CC	\$24.00	\$24.45
Maintenance Warehouse Inventory Specialist I	P	\$16.95	\$17.40
Maintenance Warehouse Inventory Specialist II	Q	\$17.05	\$17.50
Maintenance Warehouse Inventory Specialist III	Y	\$17.75	\$18.20
Office Clerk	B	\$15.65	\$16.10
Painter I	V	\$17.45	\$17.90
Painter II	W	\$17.55	\$18.00
Painter III	X	\$17.65	\$18.10
Paraprofessional - Clinic	C	\$15.75	\$16.20
Paraprofessional - Deaf/Hard of Hearing	H	\$16.15	\$16.60
Paraprofessional - ESE	H	\$16.15	\$16.60
Paraprofessional - Media	E	\$15.95	\$16.40
Paraprofessional I (as indicated on Job Description)	C	\$15.75	\$16.20
Paraprofessional II (as indicated on Job Description)	E	\$15.95	\$16.40
Parent Liaison	R	\$17.15	\$17.60
Plumber I	V	\$17.45	\$17.90
Plumber II	W	\$17.55	\$18.00
Plumber III	X	\$17.65	\$18.10

Pre-Kindergarten Assistant	N	\$16.75	\$17.20
Program Assistant - College & Career Programs	T	\$17.35	\$17.80
Property Accounting Specialist	N	\$16.75	\$17.20
School Health Professional (Clinic Assistant)	I	\$16.25	\$16.70
Secretary I	G	\$16.05	\$16.50
Secretary II	J	\$16.35	\$16.80
Secretary III	L	\$16.55	\$17.00
Semi-Skilled Craftsman	K	\$16.45	\$16.90
Speech Language Technician	H	\$16.15	\$16.60
Spray Technician/Vegetation Control I	T	\$17.35	\$17.80
Spray Technician/Vegetation Control II	V	\$17.45	\$17.90
Support Staff Springs Coast Environmental Education Center	G	\$16.05	\$16.50
Teen Parent Head of Nursery	M	\$16.65	\$17.10
Teen Parent Nursery Assistant	E	\$15.95	\$16.40
Telecommunications Technician	W	\$17.55	\$18.00
Transportation Field Trip Secretary	G	\$16.05	\$16.50
Transportation Parts Inventory Control Clerk	M	\$16.65	\$17.10
Transportation Vehicle Technician I	DD	\$26.00	\$26.45
Transportation Vehicle Technician II	EE	\$28.00	\$28.45
Transportation Vehicle Technician III	FF	\$30.00	\$30.45
Vehicle Technician Assistant	D	\$15.85	\$16.30
Warehouse - Delivery Worker	D	\$15.85	\$16.30
Warehouse Inventory Specialist	D	\$15.85	\$16.30

Board Approved 10-10-23

Revised: 11/14/23

**A. Item Currently Budgeted -**

Account Name		<u>No Financial Impact</u>								
Account Number										
		Fund	Function	Object	Cost Center	Project	Sub Project			
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$		\$		\$		\$		\$		\$

Account Name										
Account Number										
		Fund	Function	Object	Cost Center	Project	Sub Project			
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$		\$		\$		\$		\$		\$

**B. Item Currently Not Budgeted -\*\***

Funding Source						
Account Name						
Account Number						
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$					

Funding Source						
Account Name						
Account Number						
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$					

**C. History**

Check one:

Prior Year Budget: ☐New for Current Year: ☐

Prior Year Approved Budget: \$

Prior Year Actual Spent: \$

**\*\* WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT\*\***





# Hernando School District

## School Board Regular Meeting

---

**Agenda Item # 20. 24-2057**

4/9/2024

---

**Title and Board Action Requested**

Approve the District's Tentative 2023-2024 5-Year Work Plan.

**Executive Summary**

The Director of Facilities and Construction, on behalf of the Superintendent of Schools, hereby requests the Board approval of the Annual Hernando County School district's 2023-2024 5-Year District Work Plan before submittal to the Florida Department of Education, in accordance with Section 1013.35(2), Florida Statutes.

**My Contact**

Brian Ragan  
Director of Facilities & Construction  
ragan\_b@hcsb.k12.fl.us  
(352) 797-7050

Jim Lipsey  
Manager of Planning, Design and Construction  
lipsey\_j@hcsb.k12.fl.us  
(352) 797-7050

**2018-23 Strategic Focus Area**

Pillar 3: Facility Operations

**Financial Impact**

The cost for this agenda item is \$0.00, see attached budget sheet. The cost for the previous fiscal year was \$0.00. If expenditure is not currently budgeted, this will serve as the budget amendment when Board approved.

INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.  
If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.  
If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

Summary of revenue/expenditures available for new construction and remodeling projects only.

	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	Five Year Total
Total Revenues	\$48,527,254	\$68,665,370	\$58,668,430	\$52,737,160	\$49,956,534	\$278,554,748
Total Project Costs	\$31,531,493	\$55,045,000	\$45,362,090	\$39,550,480	\$36,874,200	\$208,363,263
Difference (Remaining Funds)	\$16,995,761	\$13,620,370	\$13,306,340	\$13,186,680	\$13,082,334	\$70,191,485

District HERNANDO COUNTY SCHOOL DISTRICT

Fiscal Year Range

CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

Date of School Board Adoption

Work Plan Submittal Date

DISTRICT SUPERINTENDENT

CHIEF FINANCIAL OFFICER

DISTRICT POINT-OF-CONTACT PERSON

JOB TITLE

PHONE NUMBER

E-MAIL ADDRESS

Expenditures

Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item		2023 - 2024 Actual Budget	2024 - 2025 Projected	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	Total
HVAC		\$17,782,960	\$800,000	\$800,000	\$800,000	\$800,000	\$20,982,960
Locations:	ADULT EDUCATION, BROOKSVILLE ELEMENTARY, CENTRAL SENIOR HIGH, CHALLENGER K-8 SCHOOL OF SCIENCE AND MATHEMATICS, CHOCACHATTI ELEMENTARY, DELORES S PARROTT MIDDLE, DELTONA ELEMENTARY, DISTRICT MAINTENANCE/PLANT OPERATIONS, DISTRICT TRANSPORTATION, DISTRICT WAREHOUSE, Eastside Elementary, ELAINE BEELER EDUCATIONAL RESOURCE CENTER, Exceptional Student Support Services, EXPLORER K-8, FOX CHAPEL MIDDLE, FRANK W SPRINGSTEAD SENIOR HIGH, HERNANDO ADMINISTRATIVE SUPPORT, HERNANDO SENIOR HIGH, JOHN D FLOYD ELEMENTARY, MOTON ELEMENTARY, NATURE COAST TECHNICAL HIGH, PINE GROVE ELEMENTARY, POWELL MIDDLE, SAFE SCHOOLS BUILDING SPRING HILL ELEMENTARY, SUNCOAST ELEMENTARY, The Education Foundation, TRANSPORTATION 2, Weeki Wachee High School, WEST HERNANDO MIDDLE, WESTSIDE ELEMENTARY, Winding Waters K-8						
Flooring		\$209,599	\$90,000	\$90,000	\$90,000	\$90,000	\$569,599
Locations:	ADULT EDUCATION, BROOKSVILLE ELEMENTARY, CENTRAL SENIOR HIGH, CHALLENGER K-8 SCHOOL OF SCIENCE AND MATHEMATICS, CHOCACHATTI ELEMENTARY, DELORES S PARROTT MIDDLE, DELTONA ELEMENTARY, DISTRICT MAINTENANCE/PLANT OPERATIONS, DISTRICT TRANSPORTATION, DISTRICT WAREHOUSE, Eastside Elementary, ELAINE BEELER EDUCATIONAL RESOURCE CENTER, Exceptional Student Support Services, EXPLORER K-8, FOX CHAPEL MIDDLE, FRANK W SPRINGSTEAD SENIOR HIGH, HERNANDO ADMINISTRATIVE SUPPORT, HERNANDO SENIOR HIGH, JOHN D FLOYD ELEMENTARY, MOTON ELEMENTARY, NATURE COAST TECHNICAL HIGH, PINE GROVE ELEMENTARY, POWELL MIDDLE, SAFE SCHOOLS BUILDING SPRING HILL ELEMENTARY, SUNCOAST ELEMENTARY, The Education Foundation, TRANSPORTATION 2, Weeki Wachee High School, WEST HERNANDO MIDDLE, WESTSIDE ELEMENTARY, Winding Waters K-8						
Roofing		\$7,049,984	\$500,000	\$500,000	\$500,000	\$500,000	\$9,049,984
Locations:	ADULT EDUCATION, BROOKSVILLE ELEMENTARY, CENTRAL SENIOR HIGH, CHALLENGER K-8 SCHOOL OF SCIENCE AND MATHEMATICS, CHOCACHATTI ELEMENTARY, DELORES S PARROTT MIDDLE, DELTONA ELEMENTARY, DISTRICT MAINTENANCE/PLANT OPERATIONS, DISTRICT TRANSPORTATION, DISTRICT WAREHOUSE, Eastside Elementary, ELAINE BEELER EDUCATIONAL RESOURCE CENTER, Exceptional Student Support Services, EXPLORER K-8, FOX CHAPEL MIDDLE, FRANK W SPRINGSTEAD SENIOR HIGH, HERNANDO ADMINISTRATIVE SUPPORT, HERNANDO SENIOR HIGH, JOHN D FLOYD ELEMENTARY, MOTON ELEMENTARY, NATURE COAST TECHNICAL HIGH, PINE GROVE ELEMENTARY, POWELL MIDDLE, SAFE SCHOOLS BUILDING SPRING HILL ELEMENTARY, SUNCOAST ELEMENTARY, The Education Foundation, TRANSPORTATION 2, Weeki Wachee High School, WEST HERNANDO MIDDLE, WESTSIDE ELEMENTARY, Winding Waters K-8						
Safety to Life		\$1,533,725	\$500,000	\$500,000	\$500,000	\$500,000	\$3,533,725
Locations:	ADULT EDUCATION, BROOKSVILLE ELEMENTARY, CENTRAL SENIOR HIGH, CHALLENGER K-8 SCHOOL OF SCIENCE AND MATHEMATICS, CHOCACHATTI ELEMENTARY, DELORES S PARROTT MIDDLE, DELTONA ELEMENTARY, DISTRICT MAINTENANCE/PLANT OPERATIONS, DISTRICT TRANSPORTATION, DISTRICT WAREHOUSE, Eastside Elementary, ELAINE BEELER EDUCATIONAL RESOURCE CENTER, Exceptional Student Support Services, EXPLORER K-8, FOX CHAPEL MIDDLE, FRANK W SPRINGSTEAD SENIOR HIGH, HERNANDO ADMINISTRATIVE SUPPORT, HERNANDO SENIOR HIGH, JOHN D FLOYD ELEMENTARY, MOTON ELEMENTARY, NATURE COAST TECHNICAL HIGH, PINE GROVE ELEMENTARY, POWELL MIDDLE, SAFE SCHOOLS BUILDING SPRING HILL ELEMENTARY, SUNCOAST ELEMENTARY, The Education Foundation, TRANSPORTATION 2, Weeki Wachee High School, WEST HERNANDO MIDDLE, WESTSIDE ELEMENTARY, Winding Waters K-8						
Fencing		\$30,152	\$20,000	\$20,000	\$20,000	\$20,000	\$110,152
Locations:	ADULT EDUCATION, BROOKSVILLE ELEMENTARY, CENTRAL SENIOR HIGH, CHALLENGER K-8 SCHOOL OF SCIENCE AND MATHEMATICS, CHOCACHATTI ELEMENTARY, DELORES S PARROTT MIDDLE, DELTONA ELEMENTARY, DISTRICT MAINTENANCE/PLANT OPERATIONS, DISTRICT TRANSPORTATION, DISTRICT WAREHOUSE, Eastside Elementary, ELAINE BEELER EDUCATIONAL RESOURCE CENTER, Exceptional Student Support Services, EXPLORER K-8, FOX CHAPEL MIDDLE, FRANK W SPRINGSTEAD SENIOR HIGH, HERNANDO ADMINISTRATIVE SUPPORT, HERNANDO SENIOR HIGH, JOHN D FLOYD ELEMENTARY, MOTON ELEMENTARY, NATURE COAST TECHNICAL HIGH, PINE GROVE ELEMENTARY, POWELL MIDDLE, SAFE SCHOOLS BUILDING SPRING HILL ELEMENTARY, SUNCOAST ELEMENTARY, The Education Foundation, TRANSPORTATION 2, Weeki Wachee High School, WEST HERNANDO MIDDLE, WESTSIDE ELEMENTARY, Winding Waters K-8						

Parking	\$63,492	\$80,000	\$80,000	\$80,000	\$80,000	\$383,492
Locations:	ADULT EDUCATION, BROOKSVILLE ELEMENTARY, CENTRAL SENIOR HIGH, CHALLENGER K-8 SCHOOL OF SCIENCE AND MATHEMATICS, CHOCACHATTI ELEMENTARY, DELORES S PARROTT MIDDLE, DELTONA ELEMENTARY, DISTRICT MAINTENANCE/PLANT OPERATIONS, DISTRICT TRANSPORTATION, DISTRICT WAREHOUSE, Eastside Elementary, ELAINE BEELER EDUCATIONAL RESOURCE CENTER, Exceptional Student Support Services, EXPLORER K-8, FOX CHAPEL MIDDLE, FRANK W SPRINGSTEAD SENIOR HIGH, HERNANDO ADMINISTRATIVE SUPPORT, HERNANDO SENIOR HIGH, JOHN D FLOYD ELEMENTARY, MOTON ELEMENTARY, NATURE COAST TECHNICAL HIGH, PINE GROVE ELEMENTARY, POWELL MIDDLE, SAFE SCHOOLS BUILDING SPRING HILL ELEMENTARY, SUNCOAST ELEMENTARY, The Education Foundation, TRANSPORTATION 2, Weeki Wachee High School, WEST HERNANDO MIDDLE, WESTSIDE ELEMENTARY, Winding Waters K-8					
Electrical	\$30,796	\$180,000	\$180,000	\$180,000	\$180,000	\$750,796
Locations:	ADULT EDUCATION, BROOKSVILLE ELEMENTARY, CENTRAL SENIOR HIGH, CHALLENGER K-8 SCHOOL OF SCIENCE AND MATHEMATICS, CHOCACHATTI ELEMENTARY, DELORES S PARROTT MIDDLE, DELTONA ELEMENTARY, DISTRICT MAINTENANCE/PLANT OPERATIONS, DISTRICT TRANSPORTATION, DISTRICT WAREHOUSE, Eastside Elementary, ELAINE BEELER EDUCATIONAL RESOURCE CENTER, Exceptional Student Support Services, EXPLORER K-8, FOX CHAPEL MIDDLE, FRANK W SPRINGSTEAD SENIOR HIGH, HERNANDO ADMINISTRATIVE SUPPORT, HERNANDO SENIOR HIGH, JOHN D FLOYD ELEMENTARY, MOTON ELEMENTARY, NATURE COAST TECHNICAL HIGH, PINE GROVE ELEMENTARY, POWELL MIDDLE, SAFE SCHOOLS BUILDING SPRING HILL ELEMENTARY, SUNCOAST ELEMENTARY, The Education Foundation, TRANSPORTATION 2, Weeki Wachee High School, WEST HERNANDO MIDDLE, WESTSIDE ELEMENTARY, Winding Waters K-8					
Fire Alarm	\$1,909,416	\$40,000	\$40,000	\$40,000	\$40,000	\$2,069,416
Locations:	ADULT EDUCATION, BROOKSVILLE ELEMENTARY, CENTRAL SENIOR HIGH, CHALLENGER K-8 SCHOOL OF SCIENCE AND MATHEMATICS, CHOCACHATTI ELEMENTARY, DELORES S PARROTT MIDDLE, DELTONA ELEMENTARY, DISTRICT MAINTENANCE/PLANT OPERATIONS, DISTRICT TRANSPORTATION, DISTRICT WAREHOUSE, Eastside Elementary, ELAINE BEELER EDUCATIONAL RESOURCE CENTER, Exceptional Student Support Services, EXPLORER K-8, FOX CHAPEL MIDDLE, FRANK W SPRINGSTEAD SENIOR HIGH, HERNANDO ADMINISTRATIVE SUPPORT, HERNANDO SENIOR HIGH, JOHN D FLOYD ELEMENTARY, MOTON ELEMENTARY, NATURE COAST TECHNICAL HIGH, PINE GROVE ELEMENTARY, POWELL MIDDLE, SAFE SCHOOLS BUILDING SPRING HILL ELEMENTARY, SUNCOAST ELEMENTARY, The Education Foundation, TRANSPORTATION 2, Weeki Wachee High School, WEST HERNANDO MIDDLE, WESTSIDE ELEMENTARY, Winding Waters K-8					
Telephone/Intercom System	\$43,107	\$2,500	\$2,500	\$2,500	\$2,500	\$53,107
Locations:	ADULT EDUCATION, BROOKSVILLE ELEMENTARY, CENTRAL SENIOR HIGH, CHALLENGER K-8 SCHOOL OF SCIENCE AND MATHEMATICS, CHOCACHATTI ELEMENTARY, DELORES S PARROTT MIDDLE, DELTONA ELEMENTARY, DISTRICT MAINTENANCE/PLANT OPERATIONS, DISTRICT TRANSPORTATION, DISTRICT WAREHOUSE, Eastside Elementary, ELAINE BEELER EDUCATIONAL RESOURCE CENTER, Exceptional Student Support Services, EXPLORER K-8, FOX CHAPEL MIDDLE, FRANK W SPRINGSTEAD SENIOR HIGH, HERNANDO ADMINISTRATIVE SUPPORT, HERNANDO SENIOR HIGH, JOHN D FLOYD ELEMENTARY, MOTON ELEMENTARY, NATURE COAST TECHNICAL HIGH, PINE GROVE ELEMENTARY, POWELL MIDDLE, SAFE SCHOOLS BUILDING SPRING HILL ELEMENTARY, SUNCOAST ELEMENTARY, The Education Foundation, TRANSPORTATION 2, Weeki Wachee High School, WEST HERNANDO MIDDLE, WESTSIDE ELEMENTARY, Winding Waters K-8					
Closed Circuit Television	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Paint	\$59,276	\$45,000	\$45,000	\$45,000	\$45,000	\$239,276
Locations:	ADULT EDUCATION, BROOKSVILLE ELEMENTARY, CENTRAL SENIOR HIGH, CHALLENGER K-8 SCHOOL OF SCIENCE AND MATHEMATICS, CHOCACHATTI ELEMENTARY, DELORES S PARROTT MIDDLE, DELTONA ELEMENTARY, DISTRICT MAINTENANCE/PLANT OPERATIONS, DISTRICT TRANSPORTATION, DISTRICT WAREHOUSE, Eastside Elementary, ELAINE BEELER EDUCATIONAL RESOURCE CENTER, Exceptional Student Support Services, EXPLORER K-8, FOX CHAPEL MIDDLE, FRANK W SPRINGSTEAD SENIOR HIGH, HERNANDO ADMINISTRATIVE SUPPORT, HERNANDO SENIOR HIGH, JOHN D FLOYD ELEMENTARY, MOTON ELEMENTARY, NATURE COAST TECHNICAL HIGH, PINE GROVE ELEMENTARY, POWELL MIDDLE, SAFE SCHOOLS BUILDING SPRING HILL ELEMENTARY, SUNCOAST ELEMENTARY, The Education Foundation, TRANSPORTATION 2, Weeki Wachee High School, WEST HERNANDO MIDDLE, WESTSIDE ELEMENTARY, Winding Waters K-8					
Maintenance/Repair	\$6,819,009	\$2,000,000	\$2,250,000	\$2,500,000	\$2,750,000	\$16,319,009
Locations:	ADULT EDUCATION, BROOKSVILLE ELEMENTARY, CENTRAL SENIOR HIGH, CHALLENGER K-8 SCHOOL OF SCIENCE AND MATHEMATICS, CHOCACHATTI ELEMENTARY, DELORES S PARROTT MIDDLE, DELTONA ELEMENTARY, DISTRICT MAINTENANCE/PLANT OPERATIONS, DISTRICT TRANSPORTATION, DISTRICT WAREHOUSE, Eastside Elementary, ELAINE BEELER EDUCATIONAL RESOURCE CENTER, Exceptional Student Support Services, EXPLORER K-8, FOX CHAPEL MIDDLE, FRANK W SPRINGSTEAD SENIOR HIGH, HERNANDO ADMINISTRATIVE SUPPORT, HERNANDO SENIOR HIGH, JOHN D FLOYD ELEMENTARY, MOTON ELEMENTARY, NATURE COAST TECHNICAL HIGH, PINE GROVE ELEMENTARY, POWELL MIDDLE, SAFE SCHOOLS BUILDING SPRING HILL ELEMENTARY, SUNCOAST ELEMENTARY, The Education Foundation, TRANSPORTATION 2, Weeki Wachee High School, WEST HERNANDO MIDDLE, WESTSIDE ELEMENTARY, Winding Waters K-8					
<b>Sub Total:</b>	<b>\$35,531,516</b>	<b>\$4,257,500</b>	<b>\$4,507,500</b>	<b>\$4,757,500</b>	<b>\$5,007,500</b>	<b>\$54,061,516</b>

PECO Maintenance Expenditures	\$0	\$0	\$0	\$0	\$0	\$0
1.50 Mill Sub Total:	\$41,384,337	\$4,607,500	\$4,857,500	\$5,107,500	\$5,357,500	\$61,314,337

Other Items		2023 - 2024 Actual Budget	2024 - 2025 Projected	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	Total
Indoor Air Quality		\$0	\$200,000	\$200,000	\$200,000	\$200,000	\$800,000
Locations	ADULT EDUCATION, BROOKSVILLE ELEMENTARY, CENTRAL SENIOR HIGH, CHALLENGER K-8 SCHOOL OF SCIENCE AND MATHEMATICS, CHOCACHATTI ELEMENTARY, DELORES S PARROTT MIDDLE, DELTONA ELEMENTARY, DISTRICT MAINTENANCE/PLANT OPERATIONS, DISTRICT TRANSPORTATION, DISTRICT WAREHOUSE, Eastside Elementary, ELAINE BEELER EDUCATIONAL RESOURCE CENTER, Exceptional Student Support Services, EXPLORER K-8, FOX CHAPEL MIDDLE, FRANK W SPRINGSTEAD SENIOR HIGH, HERNANDO ADMINISTRATIVE SUPPORT, HERNANDO SENIOR HIGH, JOHN D FLOYD ELEMENTARY, MOTON ELEMENTARY, NATURE COAST TECHNICAL HIGH, PINE GROVE ELEMENTARY, POWELL MIDDLE, SAFE SCHOOLS BUILDING, SPRING HILL ELEMENTARY, SUNCOAST ELEMENTARY, The Education Foundation, TRANSPORTATION 2, Weeki Wachee High School, WEST HERNANDO MIDDLE, WESTSIDE ELEMENTARY, Winding Waters K-8						
Athletics/Playgrounds		\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$200,000
Locations	BROOKSVILLE ELEMENTARY, CENTRAL SENIOR HIGH, CHALLENGER K-8 SCHOOL OF SCIENCE AND MATHEMATICS, CHOCACHATTI ELEMENTARY, DELORES S PARROTT MIDDLE, DELTONA ELEMENTARY, Eastside Elementary, EXPLORER K-8, FOX CHAPEL MIDDLE, FRANK W SPRINGSTEAD SENIOR HIGH, HERNANDO SENIOR HIGH, JOHN D FLOYD ELEMENTARY, MOTON ELEMENTARY, NATURE COAST TECHNICAL HIGH, PINE GROVE ELEMENTARY, POWELL MIDDLE, SPRING HILL ELEMENTARY, SUNCOAST ELEMENTARY, Weeki Wachee High School, WEST HERNANDO MIDDLE, WESTSIDE ELEMENTARY, Winding Waters K-8						
Site improvements/Portables		\$5,852,821	\$100,000	\$100,000	\$100,000	\$100,000	\$6,252,821
Locations	ADULT EDUCATION, BROOKSVILLE ELEMENTARY, CENTRAL SENIOR HIGH, CHALLENGER K-8 SCHOOL OF SCIENCE AND MATHEMATICS, CHOCACHATTI ELEMENTARY, DELORES S PARROTT MIDDLE, DELTONA ELEMENTARY, DISTRICT MAINTENANCE/PLANT OPERATIONS, DISTRICT TRANSPORTATION, DISTRICT WAREHOUSE, Eastside Elementary, ELAINE BEELER EDUCATIONAL RESOURCE CENTER, Exceptional Student Support Services, EXPLORER K-8, FOX CHAPEL MIDDLE, FRANK W SPRINGSTEAD SENIOR HIGH, HERNANDO ADMINISTRATIVE SUPPORT, HERNANDO SENIOR HIGH, JOHN D FLOYD ELEMENTARY, MOTON ELEMENTARY, NATURE COAST TECHNICAL HIGH, PINE GROVE ELEMENTARY, POWELL MIDDLE, SAFE SCHOOLS BUILDING, SPRING HILL ELEMENTARY, SUNCOAST ELEMENTARY, The Education Foundation, TRANSPORTATION 2, Weeki Wachee High School, WEST HERNANDO MIDDLE, WESTSIDE ELEMENTARY, Winding Waters K-8						
Total:		\$41,384,337	\$4,607,500	\$4,857,500	\$5,107,500	\$5,357,500	\$61,314,337

Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2023 - 2024 Actual Budget	2024 - 2025 Projected	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	Total
Remaining Maint and Repair from 1.5 Mills	\$41,384,337	\$4,607,500	\$4,857,500	\$5,107,500	\$5,357,500	\$61,314,337
Maintenance/Repair Salaries	\$11,722,260	\$12,308,373	\$12,923,792	\$13,569,981	\$14,248,480	\$64,772,886
School Bus Purchases	\$1,944,621	\$800,000	\$800,000	\$800,000	\$800,000	\$5,144,621
Other Vehicle Purchases	\$749,412	\$200,000	\$200,000	\$200,000	\$200,000	\$1,549,412
Capital Outlay Equipment	\$2,022,357	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$6,822,357
Rent/Lease Payments	\$0	\$0	\$0	\$0	\$0	\$0
COP Debt Service	\$8,654,200	\$8,658,950	\$8,655,200	\$8,654,700	\$8,655,000	\$43,278,050
Rent/Lease Relocatables	\$177,791	\$180,000	\$180,000	\$180,000	\$60,000	\$777,791
Environmental Problems	\$0	\$0	\$0	\$0	\$0	\$0
s.1011.14 Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
Premiums for Property Casualty Insurance - 1011.71 (4a,b)	\$2,221,557	\$2,332,635	\$2,449,267	\$2,571,730	\$2,700,316	\$12,275,505

Qualified School Construction Bonds (QSCB)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified Zone Academy Bonds (QZAB)	\$0	\$0	\$0	\$0	\$0	\$0
Technology	\$559,000	\$100,000	\$100,000	\$100,000	\$100,000	\$959,000
Local Expenditure Totals:	\$69,435,535	\$30,387,458	\$31,365,759	\$32,383,911	\$33,321,296	\$196,893,959

Revenue

1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2023 - 2024 Actual Value	2024 - 2025 Projected	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	Total
(1) Non-exempt property assessed valuation		\$16,560,382,774	\$18,372,728,769	\$20,383,415,470	\$22,614,149,016	\$25,089,011,038	\$103,019,687,067
(2) The Millage projected for discretionary capital outlay per s.1011.71		1.50	1.50	1.50	1.50	1.50	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		\$27,821,443	\$30,866,184	\$34,244,138	\$37,991,770	\$42,149,539	\$173,073,074
(4) Value of the portion of the 1.50 -Mill ACTUALLY levied	370	\$23,846,951	\$26,456,729	\$29,352,118	\$32,564,375	\$36,128,176	\$148,348,349
(5) Difference of lines (3) and (4)		\$3,974,492	\$4,409,455	\$4,892,020	\$5,427,395	\$6,021,363	\$24,724,725

PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2023 - 2024 Actual Budget	2024 - 2025 Projected	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	Total
PECO New Construction	340	\$0	\$0	\$0	\$0	\$0	\$0
PECO Maintenance Expenditures		\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0

CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2023 - 2024 Actual Budget	2024 - 2025 Projected	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$781,845	\$781,845	\$781,845	\$781,845	\$781,845	\$3,909,225
CO & DS Interest on Undistributed CO	360	\$14,823	\$14,823	\$14,823	\$14,823	\$14,823	\$74,115
		\$796,668	\$796,668	\$796,668	\$796,668	\$796,668	\$3,983,340

Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program.  
Nothing reported for this section.

Sales Surtax Referendum

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2022 - 2023? No

Additional Revenue Source

Any additional revenue sources

Item	2023 - 2024 Actual Value	2024 - 2025 Projected	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	Total
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Special Act Bonds	\$207,400	\$132,353	\$84,462	\$53,900	\$34,396	\$512,511
Estimated Revenue from CO & DS Bond Sale	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
Proceeds from 1/2 cent sales surtax authorized by school board	\$18,606,131	\$19,536,438	\$20,513,259	\$21,538,922	\$22,615,869	\$102,810,619
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grants	\$1,203,514	\$0	\$0	\$0	\$0	\$1,203,514
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$6,530,000	\$6,680,000	\$6,830,000	\$6,980,000	\$7,130,000	\$34,150,000
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Grants from local governments or not-for-profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$1,211,312	\$100,000	\$100,000	\$100,000	\$100,000	\$1,611,312

Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
Total Fund Balance Carried Forward	\$63,560,813	\$45,350,640	\$32,357,682	\$23,087,206	\$16,472,721	\$180,829,062
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$93,319,170	\$71,799,431	\$59,885,403	\$51,760,028	\$46,352,986	\$323,117,018

Total Revenue Summary

Item Name	2023 - 2024 Budget	2024 - 2025 Projected	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$23,846,951	\$26,456,729	\$29,352,118	\$32,564,375	\$36,128,176	\$148,348,349
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	(\$69,435,535)	(\$30,387,458)	(\$31,365,759)	(\$32,383,911)	(\$33,321,296)	(\$196,893,959)
PECO Maintenance Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Available 1.50 Mill for New Construction	(\$45,588,584)	(\$3,930,729)	(\$2,013,641)	\$180,464	\$2,806,880	(\$48,545,610)

Item Name	2023 - 2024 Budget	2024 - 2025 Projected	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	Five Year Total
CO & DS Revenue	\$796,668	\$796,668	\$796,668	\$796,668	\$796,668	\$3,983,340
PECO New Construction Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Other/Additional Revenue	\$93,319,170	\$71,799,431	\$59,885,403	\$51,760,028	\$46,352,986	\$323,117,018
Total Additional Revenue	\$94,115,838	\$72,596,099	\$60,682,071	\$52,556,696	\$47,149,654	\$327,100,358
Total Available Revenue	\$48,527,254	\$68,665,370	\$58,668,430	\$52,737,160	\$49,956,534	\$278,554,748

Project Schedules

Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.



Project Description	Location		2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	Total	Funded
Classroom Additions & New Cafeteria	Eastside Elementary	Planned Cost:	\$0	\$0	\$12,726,120	\$0	\$0	\$12,726,120	Yes
	Student Stations:		0	0	440	0	0	440	
	Total Classrooms:		0	0	20	0	0	20	
	Gross Sq Ft:		0	0	24,000	0	0	24,000	
Classroom Addition (Flex w/ Weeki Wachee HS)	Winding Waters K-8	Planned Cost:	\$0	\$0	\$25,520,970	\$0	\$0	\$25,520,970	Yes
	Student Stations:		0	0	705	0	0	705	
	Total Classrooms:		0	0	30	0	0	30	
	Gross Sq Ft:		0	0	31,200	0	0	31,200	
Classroom Addition	Weeki Wachee High School	Planned Cost:	\$0	\$0	\$0	\$20,740,000	\$0	\$20,740,000	Yes
	Student Stations:		0	0	0	500	0	500	
	Total Classrooms:		0	0	0	20	0	20	
	Gross Sq Ft:		0	0	0	20,800	0	20,800	
Classroom Addition (ENDEAVOR)	CENTRAL SENIOR HIGH	Planned Cost:	\$0	\$0	\$0	\$17,395,480	\$0	\$17,395,480	Yes
	Student Stations:		0	0	0	470	0	470	
	Total Classrooms:		0	0	0	20	0	20	
	Gross Sq Ft:		0	0	0	20,800	0	20,800	
Classroom Addition	MOTON ELEMENTARY	Planned Cost:	\$0	\$0	\$0	\$0	\$6,658,300	\$6,658,300	Yes
	Student Stations:		0	0	0	0	220	220	
	Total Classrooms:		0	0	0	0	10	10	
	Gross Sq Ft:		0	0	0	0	10,400	10,400	
Classroom Addition	HERNANDO SENIOR HIGH	Planned Cost:	\$0	\$0	\$0	\$0	\$12,735,900	\$12,735,900	Yes
	Student Stations:		0	0	0	0	300	300	
	Total Classrooms:		0	0	0	0	12	12	
	Gross Sq Ft:		0	0	0	0	12,480	12,480	

New Technical School (McKETHAN ROAD PARCEL)	Location not specified	Planned Cost:	\$0	\$0	\$0	\$0	\$53,066,250	\$53,066,250	No
	Student Stations:		0	0	0	0	1,250	1,250	
	Total Classrooms:		0	0	0	0	50	50	
	Gross Sq Ft:		0	0	0	0	52,000	52,000	

Planned Cost:	\$0	\$0	\$38,247,090	\$38,135,480	\$72,460,450	\$148,843,020
Student Stations:	0	0	1,145	970	1,770	3,885
Total Classrooms:	0	0	50	40	72	162
Gross Sq Ft:	0	0	55,200	41,600	74,880	171,680

Other Project Schedules

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Project Description	Location	2023 - 2024 Actual Budget	2024 - 2025 Projected	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	Total	Funded
Tennis Court Replacement	WEST HERNANDO MIDDLE	\$0	\$0	\$200,000	\$0	\$0	\$200,000	Yes
Repaint Canopies	WEST HERNANDO MIDDLE	\$0	\$60,000	\$0	\$0	\$0	\$60,000	Yes
Flooring Replacement	WESTSIDE ELEMENTARY	\$0	\$0	\$0	\$140,000	\$0	\$140,000	Yes
Repaint Exterior	Winding Waters K-8	\$0	\$350,000	\$0	\$0	\$0	\$350,000	Yes
Courtyard Drainage Improvements	DELTONA ELEMENTARY	\$0	\$0	\$0	\$50,000	\$0	\$50,000	Yes
HVAC Replacement (Phase 2)	BROOKSVILLE ELEMENTARY	\$2,414,450	\$0	\$0	\$0	\$0	\$2,414,450	Yes
Stormwater Drainage Expansion	FRANK W SPRINGSTEAD SENIOR HIGH	\$1,400,000	\$0	\$0	\$0	\$0	\$1,400,000	Yes
(AUDITORIUM) Toilet Room & ADA Upgrades	FRANK W SPRINGSTEAD SENIOR HIGH	\$0	\$200,000	\$0	\$0	\$0	\$200,000	Yes
Theatrical (Stage) Lighting Replacement	FRANK W SPRINGSTEAD SENIOR HIGH	\$0	\$400,000	\$0	\$0	\$0	\$400,000	Yes
Theatrical (Stage) Lighting Replacement	HERNANDO SENIOR HIGH	\$0	\$400,000	\$0	\$0	\$0	\$400,000	Yes
(BLDG. 2) Roof Replacement	WESTSIDE ELEMENTARY	\$0	\$150,000	\$0	\$0	\$0	\$150,000	Yes
Repaint Exterior	DISTRICT MAINTENANCE/PLANT OPERATIONS	\$0	\$100,000	\$0	\$0	\$0	\$100,000	Yes
Ceiling & LED Lighting Upgrade	BROOKSVILLE ELEMENTARY	\$0	\$4,000,000	\$0	\$0	\$0	\$4,000,000	Yes
Cafeteria Folding Partition Replacement	BROOKSVILLE ELEMENTARY	\$0	\$0	\$0	\$100,000	\$0	\$100,000	Yes
(YMCA) Drainage Repairs	CENTRAL SENIOR HIGH	\$0	\$0	\$0	\$50,000	\$0	\$50,000	Yes

Emergency Generator	POWELL MIDDLE	\$0	\$350,000	\$0	\$0	\$0	\$350,000	Yes
BLDG. 10 Roof Coating & HVAC	POWELL MIDDLE	\$379,900	\$0	\$0	\$0	\$0	\$379,900	Yes
Upgrade Electrical Service	ADULT EDUCATION	\$0	\$50,000	\$0	\$0	\$0	\$50,000	Yes
(BLDG. 5) Restroom Renovation	BROOKSVILLE ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	Yes
Intercom Upgrade	CENTRAL SENIOR HIGH	\$0	\$0	\$0	\$150,000	\$0	\$150,000	Yes
Exterior Ceiling Upgrade	DELORES S PARROTT MIDDLE	\$0	\$0	\$0	\$0	\$500,000	\$500,000	Yes
(GYM & CORRIDOR 218) VCT Replacement	DELORES S PARROTT MIDDLE	\$0	\$0	\$100,000	\$0	\$0	\$100,000	Yes
Replace Galvanized Piping & Repair Sewer Lines	HERNANDO ADMINISTRATIVE SUPPORT	\$0	\$0	\$0	\$0	\$300,000	\$300,000	Yes
Replace Roof	The Education Foundation	\$0	\$500,000	\$0	\$0	\$0	\$500,000	Yes
Install Marquee Sign	Eastside Elementary	\$0	\$0	\$0	\$100,000	\$0	\$100,000	Yes
Building Stabilization	Eastside Elementary	\$0	\$0	\$0	\$0	\$750,000	\$750,000	Yes
Administration Carpet Replacement	EXPLORER K-8	\$0	\$0	\$0	\$50,000	\$0	\$50,000	Yes
Building 2 Roof Recoating	FOX CHAPEL MIDDLE	\$0	\$250,000	\$0	\$0	\$0	\$250,000	Yes
Upgrade Concession Area	FOX CHAPEL MIDDLE	\$0	\$0	\$100,000	\$0	\$0	\$100,000	Yes
Locker Room Ventilation Improvements	FOX CHAPEL MIDDLE	\$0	\$0	\$100,000	\$0	\$0	\$100,000	Yes
Partial Ceiling & LED Light Upgrade (Phase 2)	FOX CHAPEL MIDDLE	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	Yes
Resurface Tennis Courts	FOX CHAPEL MIDDLE	\$0	\$0	\$50,000	\$0	\$0	\$50,000	Yes
Storefront Replacement (Phase 2 & 3)	FRANK W SPRINGSTEAD SENIOR HIGH	\$0	\$0	\$0	\$0	\$750,000	\$750,000	Yes
Roofing Building 1 & 11	FRANK W SPRINGSTEAD SENIOR HIGH	\$900,000	\$0	\$0	\$0	\$0	\$900,000	Yes
Remove Lockers in 500 Hall	FRANK W SPRINGSTEAD SENIOR HIGH	\$0	\$0	\$100,000	\$0	\$0	\$100,000	Yes
Media Center LED Light Upgrade	FRANK W SPRINGSTEAD SENIOR HIGH	\$0	\$0	\$0	\$0	\$50,000	\$50,000	Yes
Replace Theater Stage Floor	HERNANDO SENIOR HIGH	\$0	\$0	\$100,000	\$0	\$0	\$100,000	Yes
Renovate and Expand Tennis Courts	HERNANDO SENIOR HIGH	\$450,000	\$0	\$0	\$0	\$0	\$450,000	Yes
Replace Awning at Outside Dining	HERNANDO SENIOR HIGH	\$0	\$0	\$75,000	\$0	\$0	\$75,000	Yes
Replace Gutters	MOTON ELEMENTARY	\$0	\$0	\$150,000	\$0	\$0	\$150,000	Yes
Perimeter Fence Upgrades	MOTON ELEMENTARY	\$0	\$0	\$50,000	\$0	\$0	\$50,000	Yes
Building 100 & 400 Roofing	SPRING HILL ELEMENTARY	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	Yes
Exterior LED Light Upgrade	WEST HERNANDO MIDDLE	\$0	\$0	\$0	\$0	\$250,000	\$250,000	Yes
Main Building Sewer Repairs	WESTSIDE ELEMENTARY	\$0	\$150,000	\$0	\$0	\$0	\$150,000	Yes

Campus Wide Carpet Replacement	CHOCACHATTI ELEMENTARY	\$0	\$0	\$0	\$0	\$300,000	\$300,000	Yes
HVAC Controls (Phase 2)	Eastside Elementary	\$0	\$0	\$0	\$100,000	\$0	\$100,000	Yes
New PE Pavillion	DELORES S PARROTT MIDDLE	\$0	\$300,000	\$0	\$0	\$0	\$300,000	Yes
Tennis Court Renovation	NATURE COAST TECHNICAL HIGH	\$0	\$75,000	\$0	\$0	\$0	\$75,000	Yes
Tennis Courts Renovation	FRANK W SPRINGSTEAD SENIOR HIGH	\$0	\$150,000	\$0	\$0	\$0	\$150,000	Yes
Elevator Modernization	CENTRAL SENIOR HIGH	\$0	\$0	\$100,000	\$0	\$0	\$100,000	Yes
Restroom Renovations & Fixture Conversions	FRANK W SPRINGSTEAD SENIOR HIGH	\$0	\$300,000	\$0	\$0	\$0	\$300,000	Yes
Bathroom Fixture Conversion	FOX CHAPEL MIDDLE	\$0	\$50,000	\$0	\$0	\$0	\$50,000	Yes
Bathroom Fixture Conversion	Winding Waters K-8	\$0	\$100,000	\$0	\$0	\$0	\$100,000	Yes
LED Conversion	DISTRICT MAINTENANCE/PLANT OPERATIONS	\$0	\$60,000	\$0	\$0	\$0	\$60,000	Yes
Infrared Heat Conversion	DISTRICT MAINTENANCE/PLANT OPERATIONS	\$0	\$50,000	\$0	\$0	\$0	\$50,000	Yes
Lower roof Coating	EXPLORER K-8	\$0	\$75,000	\$0	\$0	\$0	\$75,000	Yes
New ceiling-mounted projectors in classrooms	CENTRAL SENIOR HIGH	\$0	\$0	\$0	\$0	\$100,000	\$100,000	Yes
(GYMNASIUM) Lower Roof Area	FRANK W SPRINGSTEAD SENIOR HIGH	\$0	\$100,000	\$0	\$0	\$0	\$100,000	Yes
Restroom Renovation	FOX CHAPEL MIDDLE	\$0	\$0	\$100,000	\$0	\$0	\$100,000	Yes
Restroom Renovation	Weeki Wachee High School	\$0	\$0	\$0	\$100,000	\$0	\$100,000	Yes
Exterior Painting	Weeki Wachee High School	\$0	\$400,000	\$0	\$0	\$0	\$400,000	Yes
Bathroom Renovation	Winding Waters K-8	\$0	\$0	\$100,000	\$0	\$0	\$100,000	Yes
(ENDEAVOR) Covered Walkway at West Bus Loop	CENTRAL SENIOR HIGH	\$0	\$0	\$0	\$0	\$500,000	\$500,000	Yes
Campus Wide Exterior Painting	CENTRAL SENIOR HIGH	\$0	\$0	\$0	\$0	\$400,000	\$400,000	Yes
Interior Painting	Weeki Wachee High School	\$0	\$0	\$0	\$0	\$250,000	\$250,000	Yes
Interior Painting	NATURE COAST TECHNICAL HIGH	\$0	\$0	\$0	\$0	\$250,000	\$250,000	Yes
Elevator Modernization	CHALLENGER K-8 SCHOOL OF SCIENCE AND MATHEMATICS	\$0	\$0	\$100,000	\$0	\$0	\$100,000	Yes
Restroom Renovation	Weeki Wachee High School	\$0	\$100,000	\$0	\$0	\$0	\$100,000	Yes
Restroom Renovations and Fixture Conversions	Weeki Wachee High School	\$0	\$0	\$0	\$0	\$150,000	\$150,000	Yes
Restroom Renovations	Winding Waters K-8	\$0	\$0	\$0	\$0	\$100,000	\$100,000	Yes
Flooring Replacement	Weeki Wachee High School	\$0	\$0	\$0	\$0	\$200,000	\$200,000	Yes
Interior Painting	Winding Waters K-8	\$0	\$0	\$0	\$0	\$200,000	\$200,000	Yes

Exterior Painting	HERNANDO SENIOR HIGH	\$0	\$0	\$0	\$0	\$200,000	\$200,000	Yes
Campus Wide LED Lighting Upgrade	DELORES S PARROTT MIDDLE	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	Yes
Replace blinds campuswide	DELTONA ELEMENTARY	\$0	\$0	\$0	\$0	\$50,000	\$50,000	Yes
Classroom Flooring Replacement	DELTONA ELEMENTARY	\$0	\$0	\$300,000	\$0	\$0	\$300,000	Yes
Building 1 roof replacement	Exceptional Student Support Services	\$0	\$50,000	\$0	\$0	\$0	\$50,000	Yes
HVAC Upgrade	Exceptional Student Support Services	\$0	\$0	\$0	\$0	\$100,000	\$100,000	Yes
(DISTRICT OFFICE) Flooring Replacement (Phase 2)	HERNANDO ADMINISTRATIVE SUPPORT	\$0	\$0	\$0	\$0	\$175,000	\$175,000	Yes
Replace Roof	ADULT EDUCATION	\$0	\$500,000	\$0	\$0	\$0	\$500,000	Yes
Remodel Original Cafeteria	Eastside Elementary	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	Yes
Replace Cafeteria Sound System	EXPLORER K-8	\$0	\$0	\$0	\$0	\$50,000	\$50,000	Yes
Replace Interior Doors	FRANK W SPRINGSTEAD SENIOR HIGH	\$0	\$0	\$0	\$0	\$75,000	\$75,000	Yes
Elevator Modernization	JOHN D FLOYD ELEMENTARY	\$0	\$0	\$100,000	\$0	\$0	\$100,000	Yes
Building 7 VCT	NATURE COAST TECHNICAL HIGH	\$0	\$0	\$0	\$0	\$50,000	\$50,000	Yes
Campus wide Duct Cleaning	SPRING HILL ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	Yes
Replace Courtyard Concrete at Building 4	SPRING HILL ELEMENTARY	\$0	\$0	\$0	\$0	\$75,000	\$75,000	Yes
Duct Cleaning	Weeki Wachee High School	\$0	\$0	\$0	\$0	\$750,000	\$750,000	Yes
Repair Water intrusion at Entrance Walls	WEST HERNANDO MIDDLE	\$0	\$0	\$0	\$0	\$500,000	\$500,000	Yes
(BLDG 1) Replace Concrete and Address Drainage Issues	WESTSIDE ELEMENTARY	\$0	\$0	\$0	\$0	\$100,000	\$100,000	Yes
Duct cleaning	Winding Waters K-8	\$0	\$0	\$800,000	\$0	\$0	\$800,000	Yes
Upgrade Locksets to Omnia	CENTRAL SENIOR HIGH	\$0	\$0	\$0	\$0	\$500,000	\$500,000	Yes
HVAC Replacement (Phase 1)	BROOKSVILLE ELEMENTARY	\$6,500,000	\$0	\$0	\$0	\$0	\$6,500,000	Yes
IAQ Duct Cleaning	CENTRAL SENIOR HIGH	\$0	\$300,000	\$0	\$0	\$0	\$300,000	Yes
Parking Lots Seal & Restripe	CENTRAL SENIOR HIGH	\$0	\$0	\$0	\$100,000	\$0	\$100,000	Yes
HVAC Replacement (Phase 1 & 2)	CENTRAL SENIOR HIGH	\$8,820,752	\$3,000,000	\$0	\$0	\$0	\$11,820,752	Yes
(GYMNASIUM) Trophy Cases Upgrade to Code	CENTRAL SENIOR HIGH	\$0	\$0	\$0	\$50,000	\$0	\$50,000	Yes
Science Lab Repairs & Upgrades	CENTRAL SENIOR HIGH	\$0	\$4,000,000	\$0	\$0	\$0	\$4,000,000	Yes
(ENDEAVOR) - HVAC Replacement	CENTRAL SENIOR HIGH	\$0	\$0	\$0	\$0	\$555,000	\$555,000	Yes
Sidewalk & column crack repairs	CHALLENGER K-8 SCHOOL OF SCIENCE AND MATHEMATICS	\$0	\$0	\$0	\$175,000	\$0	\$175,000	Yes
Sod Replacement	CHALLENGER K-8 SCHOOL OF SCIENCE AND MATHEMATICS	\$0	\$84,000	\$0	\$0	\$0	\$84,000	Yes

Tennis Court Resurfacing	CHALLENGER K-8 SCHOOL OF SCIENCE AND MATHEMATICS	\$0	\$0	\$100,000	\$0	\$0	\$100,000	Yes
Exterior Lighting (LED Upgrade)	CHALLENGER K-8 SCHOOL OF SCIENCE AND MATHEMATICS	\$0	\$0	\$0	\$100,000	\$0	\$100,000	Yes
Covered Walkway (To PE Office)	CHOCACHATTI ELEMENTARY	\$0	\$50,000	\$0	\$0	\$0	\$50,000	Yes
HVAC Controls System Upgrade	CHOCACHATTI ELEMENTARY	\$0	\$365,000	\$0	\$0	\$0	\$365,000	Yes
Repaint Interior	CHOCACHATTI ELEMENTARY	\$0	\$0	\$0	\$50,000	\$0	\$50,000	Yes
Traffic & Pedestrian Safety Improvements	CHOCACHATTI ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	Yes
(CAFETERIA) Serving Line Renovation	DELORES S PARROTT MIDDLE	\$600,000	\$0	\$0	\$0	\$0	\$600,000	Yes
HVAC Replacement	DELTONA ELEMENTARY	\$0	\$3,070,000	\$0	\$0	\$0	\$3,070,000	Yes
(BLDG 5) CHW Piping & DX Unit Replacement	DELTONA ELEMENTARY	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000	Yes
New Restrooms for FNS & Purchasing Dept.	DISTRICT WAREHOUSE	\$0	\$1,350,000	\$0	\$0	\$0	\$1,350,000	Yes
Lift Station and Sewer Upgrades	DISTRICT MAINTENANCE/PLANT OPERATIONS	\$665,231	\$0	\$0	\$0	\$0	\$665,231	Yes
Restroom Renovation	Eastside Elementary	\$0	\$0	\$300,000	\$0	\$0	\$300,000	Yes
HVAC Replacement	Eastside Elementary	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000	Yes
HVAC Replacement	FOX CHAPEL MIDDLE	\$3,864,210	\$0	\$0	\$0	\$0	\$3,864,210	Yes
Roof Replacement	EXPLORER K-8	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000	Yes
(BLDG. 3) Forensic Study & Building Stabilization	FOX CHAPEL MIDDLE	\$0	\$0	\$0	\$0	\$300,000	\$300,000	Yes
HVAC Replace Cooling Tower & VFD Controls	FRANK W SPRINGSTEAD SENIOR HIGH	\$400,000	\$0	\$0	\$0	\$0	\$400,000	Yes
HVAC Replacement & Duct Cleaning	FRANK W SPRINGSTEAD SENIOR HIGH	\$2,000,000	\$8,000,000	\$0	\$0	\$0	\$10,000,000	Yes
Flooring Replacement	FRANK W SPRINGSTEAD SENIOR HIGH	\$0	\$0	\$50,000	\$0	\$0	\$50,000	Yes
(GYMNASIUM) Locker Rooms & Restroom Remodeling	FRANK W SPRINGSTEAD SENIOR HIGH	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000	Yes
Weight Room Expansion	FRANK W SPRINGSTEAD SENIOR HIGH	\$0	\$0	\$150,000	\$0	\$0	\$150,000	Yes
Roof Replacement (Building 9 & 15)	HERNANDO SENIOR HIGH	\$0	\$0	\$800,000	\$0	\$0	\$800,000	Yes
(BLDG 28, 29 & 31) - Repaint Exterior	HERNANDO SENIOR HIGH	\$0	\$300,000	\$0	\$0	\$0	\$300,000	Yes
Repaint Exterior	JOHN D FLOYD ELEMENTARY	\$0	\$81,000	\$0	\$0	\$0	\$81,000	Yes
Irrigation System Replacement	JOHN D FLOYD ELEMENTARY	\$0	\$100,000	\$0	\$0	\$0	\$100,000	Yes
(BLDGS. 4 & 6) Forensic Study & Building Stabilization	MOTON ELEMENTARY	\$0	\$0	\$840,000	\$0	\$0	\$840,000	Yes
HVAC Replacement	MOTON ELEMENTARY	\$0	\$7,000,000	\$0	\$0	\$0	\$7,000,000	Yes

Energy Mgmt. System & HVAC Controls Upgrade	MOTON ELEMENTARY	\$0	\$150,000	\$0	\$0	\$0	\$150,000	Yes
Cafeteria Serving Line Remodel & Renovation	NATURE COAST TECHNICAL HIGH	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000	Yes
Track Repair/Replacement	NATURE COAST TECHNICAL HIGH	\$0	\$0	\$0	\$0	\$300,000	\$300,000	Yes
HVAC Chiller & Controls System Upgrades	NATURE COAST TECHNICAL HIGH	\$0	\$1,600,000	\$0	\$0	\$0	\$1,600,000	Yes
Exterior Siding Replacement	DELORES S PARROTT MIDDLE	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	Yes
Roof & Soffit Replacement	DELORES S PARROTT MIDDLE	\$2,475,000	\$0	\$0	\$0	\$0	\$2,475,000	Yes
Repaint Exterior	DELORES S PARROTT MIDDLE	\$0	\$300,000	\$0	\$0	\$0	\$300,000	Yes
(GYMNASIUM) Storefront Replacement	DELORES S PARROTT MIDDLE	\$0	\$200,000	\$0	\$0	\$0	\$200,000	Yes
Irrigation System Replacement	PINE GROVE ELEMENTARY	\$0	\$50,000	\$0	\$0	\$0	\$50,000	Yes
Energy Mgmt. System & HVAC Controls Upgrade (Phase 2)	POWELL MIDDLE	\$0	\$0	\$0	\$100,000	\$0	\$100,000	Yes
Roof Replacement	POWELL MIDDLE	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	Yes
HVAC Chiller Replacement	POWELL MIDDLE	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000	Yes
Upgrade Exterior Lighting to LED	POWELL MIDDLE	\$0	\$75,000	\$0	\$0	\$0	\$75,000	Yes
Shade Canopy at P.E. Playfields	POWELL MIDDLE	\$0	\$300,000	\$0	\$0	\$0	\$300,000	Yes
Replace DX Units Campus Wide	POWELL MIDDLE	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	Yes
(SDC) - Repaint Exterior	DISTRICT WAREHOUSE	\$0	\$100,000	\$0	\$0	\$0	\$100,000	Yes
Parking Lot Addition & Renovation	SPRING HILL ELEMENTARY	\$0	\$0	\$250,000	\$0	\$0	\$250,000	Yes
HVAC Replacement	SPRING HILL ELEMENTARY	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000	Yes
Flooring Replacement	SUNCOAST ELEMENTARY	\$0	\$50,000	\$0	\$0	\$0	\$50,000	Yes
(WORKSHOP) - Bldg. Insulation Replacement	TRANSPORTATION 2	\$661,950	\$250,000	\$0	\$0	\$0	\$911,950	Yes
		<b>\$31,531,493</b>	<b>\$55,045,000</b>	<b>\$7,115,000</b>	<b>\$1,415,000</b>	<b>\$17,480,000</b>	<b>\$112,586,493</b>	

### Additional Project Schedules

Any projects that are not identified in the last approved educational plant survey.

Nothing reported for this section.

### Non Funded Growth Management Project Schedules

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Project Description	2023 - 2024 Actual Budget	2024 - 2025 Projected	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	Total	Funded
Classroom Addition (ENDEAVOR @ CENTRAL HS)	\$0	\$0	\$0	\$17,395,480	\$0	\$17,395,480	No
Classroom Addition (WEEKI WACHEE HS)	\$0	\$0	\$0	\$20,740,000	\$0	\$20,740,000	No
Classroom Addition (MOTON ES)	\$0	\$0	\$0	\$0	\$6,658,300	\$6,658,300	No
Classroom Addition (HERNANDO HS)	\$0	\$0	\$0	\$0	\$12,735,900	\$12,735,900	No
New Technical School (McKETHAN ROAD PARCEL)	\$0	\$0	\$0	\$0	\$53,066,250	\$53,066,250	No
	\$0	\$0	\$0	\$38,135,480	\$72,460,450	\$110,595,930	

Tracking

Capacity Tracking

Location	2023 - 2024 Satis. Stu. Sta.	Actual 2023 - 2024 FISH Capacity	Actual 2022 - 2023 COFTE	# Class Rooms	Actual Average 2023 - 2024 Class Size	Actual 2023 - 2024 Utilization	New Stu. Capacity	New Rooms to be Added/Re moved	Projected 2027 - 2028 COFTE	Projected 2027 - 2028 Utilization	Projected 2027 - 2028 Class Size
HERNANDO SENIOR HIGH	1,786	1,696	1,206	73	17	71.00 %	300	12	1,592	80.00 %	19
BROOKSVILLE ELEMENTARY	953	953	635	49	13	67.00 %	0	0	736	77.00 %	15
Exceptional Student Support Services	191	0	0	15	0	0.00 %	0	0	0	0.00 %	0
WESTSIDE ELEMENTARY	874	874	489	47	10	56.00 %	0	0	538	62.00 %	11
Eastside Elementary	842	842	717	44	16	85.00 %	440	20	990	77.00 %	15
FRANK W SPRINGSTEAD SENIOR HIGH	2,183	2,073	1,793	87	21	87.00 %	0	0	2,019	97.00 %	23
FOX CHAPEL MIDDLE	1,341	1,206	863	57	15	72.00 %	0	0	789	65.00 %	14
SPRING HILL ELEMENTARY	1,095	1,095	868	51	17	79.00 %	0	0	938	86.00 %	18
POWELL MIDDLE	1,259	1,133	964	51	19	85.00 %	0	0	1,257	111.00 %	25
JOHN D FLOYD ELEMENTARY	1,654	1,654	999	75	13	60.00 %	0	0	1,000	60.00 %	13
DELORES S PARROTT MIDDLE	1,156	1,040	804	51	16	77.00 %	0	0	884	85.00 %	17
CENTRAL SENIOR HIGH	2,448	2,203	1,473	100	15	67.00 %	470	20	1,772	66.00 %	15
PINE GROVE ELEMENTARY	1,506	1,506	992	74	13	66.00 %	0	0	1,467	97.00 %	20
WEST HERNANDO MIDDLE	1,453	1,307	693	60	12	53.00 %	0	0	811	62.00 %	14
DELTONA ELEMENTARY	1,125	1,125	833	57	15	74.00 %	0	0	864	77.00 %	15
MOTON ELEMENTARY	835	835	659	44	15	79.00 %	220	10	882	84.00 %	16



ADULT EDUCATION	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
SUNCOAST ELEMENTARY	1,214	1,214	906	62	15	75.00 %	0	0	1,003	83.00 %	16
CHOCACHATTI ELEMENTARY	993	993	740	44	17	74.00 %	0	0	776	78.00 %	18
NATURE COAST TECHNICAL HIGH	1,440	1,296	1,220	58	21	94.00 %	0	0	1,447	112.00 %	25
CHALLENGER K-8 SCHOOL OF SCIENCE AND MATHEMATICS	1,785	1,606	1,474	80	18	92.00 %	0	0	1,467	91.00 %	18
EXPLORER K-8	2,076	1,868	1,623	94	17	87.00 %	0	0	1,749	94.00 %	19
Weeki Wachee High School	1,715	1,629	1,333	66	20	82.00 %	875	35	1,588	63.00 %	16
Winding Waters K-8	1,955	1,759	1,622	90	18	92.00 %	330	15	2,035	97.00 %	19
	31,879	29,907	22,903	1,429	16	76.58 %	2,635	112	26,604	81.75 %	17

The COFTE Projected Total (26,604) for 2027 - 2028 must match the Official Forecasted COFTE Total (23,911 ) for 2027 - 2028 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2027 - 2028		Grade Level Type	Balanced Projected COFTE for 2027 - 2028
Elementary (PK-3)	7,430	Elementary (PK-3)	-3,864
Middle (4-8)	9,094	Middle (4-8)	2,202
High (9-12)	7,388	High (9-12)	-1,030
	23,911		23,912

Relocatable Replacement

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	Year 5 Total
Eastside Elementary	0	0	5	0	0	5
Winding Waters K-8	0	0	5	0	0	5
Total Relocatable Replacements:	0	0	10	0	0	10

Charter Schools Tracking

Information regarding the use of charter schools.

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2027 - 2028
Gulf Coast Academy	14	LEASE RENT	2003	220	214	15	220

Brooksville Engineering, Science & Technology Academy	8	LEASE RENT	2013	132	72	8	150
Gulf Coast Elementary	6	LEASE RENT	2020	124	115	15	124
	28			476	401		494

Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
Total Educational Classrooms:		0	0	0	0	0	0

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
Total Co-Teaching Classrooms:		0	0	0	0	0	0

Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

Electrical service, domestic water, and sanitary sewer.

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

New technical school (McKethan Road Parcel)

Consistent with Comp Plan? Yes

Net New Classrooms

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new classrooms added in the 2022 - 2023 fiscal year.					List the net new classrooms to be added in the 2023 - 2024 fiscal year.			
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.					Totals for fiscal year 2023 - 2024 should match totals in Section 15A.			
Location	2022 - 2023 # Permanent	2022 - 2023 # Modular	2022 - 2023 # Relocatable	2022 - 2023 Total	2023 - 2024 # Permanent	2023 - 2024 # Modular	2023 - 2024 # Relocatable	2023 - 2024 Total
Elementary (PK-3)	8	0	0	8	0	0	0	0
Middle (4-8)	12	0	0	12	0	0	0	0
High (9-12)	0	0	0	0	0	0	0	0
	20	0	0	20	0	0	0	0

Relocatable Student Stations

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	5 Year Average
EXPLORER K-8	0	0	0	0	0	0
CHALLENGER K-8 SCHOOL OF SCIENCE AND MATHEMATICS	44	44	44	44	44	44
FRANK W SPRINGSTEAD SENIOR HIGH	500	500	500	500	500	500
FOX CHAPEL MIDDLE	198	198	198	198	198	198
SPRING HILL ELEMENTARY	291	291	291	291	291	291
Weeki Wachee High School	0	0	0	0	0	0
Winding Waters K-8	110	110	0	0	0	44
ADULT EDUCATION	0	0	0	0	0	0
BROOKSVILLE ELEMENTARY	114	114	114	114	114	114
Exceptional Student Support Services	70	70	70	70	70	70
WESTSIDE ELEMENTARY	240	240	240	240	240	240
Eastside Elementary	106	106	0	0	0	42
HERNANDO SENIOR HIGH	125	125	125	125	125	125
SUNCOAST ELEMENTARY	66	66	66	66	66	66
CHOCACHATTI ELEMENTARY	256	256	256	256	256	256
NATURE COAST TECHNICAL HIGH	0	0	0	0	0	0
DELTONA ELEMENTARY	134	134	134	134	134	134
MOTON ELEMENTARY	80	80	80	80	80	80
POWELL MIDDLE	0	0	0	0	0	0
JOHN D FLOYD ELEMENTARY	451	451	451	451	451	451
DELORES S PARROTT MIDDLE	0	0	0	0	0	0
CENTRAL SENIOR HIGH	100	100	100	100	100	100
PINE GROVE ELEMENTARY	332	332	332	332	332	332
WEST HERNANDO MIDDLE	132	132	132	132	132	132

Totals for HERNANDO COUNTY SCHOOL DISTRICT						
Total students in relocatables by year.	3,349	3,349	3,133	3,133	3,133	3,219
Total number of COFTE students projected by year.	23,388	23,552	23,776	23,856	23,911	23,697
Percent in relocatables by year.	14 %	14 %	13 %	13 %	13 %	14 %

Leased Facilities Tracking

Existing leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2023 - 2024	FISH Student Stations	Owner	# of Leased Classrooms 2027 - 2028	FISH Student Stations
BROOKSVILLE ELEMENTARY	0	0		0	0
Exceptional Student Support Services	0	0		0	0
WESTSIDE ELEMENTARY	0	0		0	0
Eastside Elementary	0	0		0	0
HERNANDO SENIOR HIGH	0	0		0	0
JOHN D FLOYD ELEMENTARY	0	0		0	0
DELORES S PARROTT MIDDLE	0	0		0	0
CENTRAL SENIOR HIGH	0	0		0	0
WEST HERNANDO MIDDLE	0	0		0	0
FRANK W SPRINGSTEAD SENIOR HIGH	0	0		0	0
FOX CHAPEL MIDDLE	0	0		0	0
SPRING HILL ELEMENTARY	0	0		0	0
POWELL MIDDLE	0	0		0	0
PINE GROVE ELEMENTARY	0	0		0	0
DELTONA ELEMENTARY	0	0		0	0
MOTON ELEMENTARY	0	0		0	0
SUNCOAST ELEMENTARY	0	0		0	0
CHOCACHATTI ELEMENTARY	0	0		0	0
NATURE COAST TECHNICAL HIGH	0	0		0	0
CHALLENGER K-8 SCHOOL OF SCIENCE AND MATHEMATICS	0	0		0	0
EXPLORER K-8	0	0		0	0
Weeki Wachee High School	0	0		0	0
Winding Waters K-8	0	0		0	0
ADULT EDUCATION	0	0		0	0
	0	0		0	0

Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

# Planning

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## Class Size Reduction Planning

**Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.**

Redistricting to maximize permanent capacity was approved by the School Board on September 29, 2015 and implemented in the 2016-17 school year. Staffing plans are implemented as needed in order to meet class size reduction.

The School Board will continue to evaluate options for redistricting in order to maximize the utilization of permanent capacity prior to construction of new capacity.

## School Closure Planning

**Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.**

Residential growth is accelerating rapidly in Hernando County. Consequently, the School Board has no plans to close any schools during the next five years.

# Long Range Planning

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## Ten-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

## Ten-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

Nothing reported for this section.

## Ten-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2022 - 2023 FISH Capacity	Actual 2022 - 2023 COFTE	Actual 2022 - 2023 Utilization	Actual 2023 - 2024 / 2032 - 2033 new Student Capacity to be added/removed	Projected 2032 - 2033 COFTE	Projected 2032 - 2033 Utilization
Elementary - District Totals	11,091	11,091	7,836.89	70.66 %	0	0	0.00 %
Middle - District Totals	13,473	12,122	9,513.91	78.49 %	0	0	0.00 %
High - District Totals	7,124	6,694	5,552.30	82.94 %	0	0	0.00 %
Other - ESE, etc	351	0	0.00	0.00 %	0	0	0.00 %
	32,039	29,907	22,903.10	76.58 %	0	0	0.00 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Ten-Year Infrastructure Planning

Nothing reported for this section.

Twenty-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Twenty-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

Nothing reported for this section.

Twenty-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2022 - 2023 FISH Capacity	Actual 2022 - 2023 COFTE	Actual 2022 - 2023 Utilization	Actual 2023 - 2024 / 2042 - 2043 new Student Capacity to be added/removed	Projected 2042 - 2043 COFTE	Projected 2042 - 2043 Utilization
Elementary - District Totals	11,091	11,091	7,836.89	70.66 %	0	0	0.00 %
Middle - District Totals	13,473	12,122	9,513.91	78.49 %	0	0	0.00 %
High - District Totals	7,124	6,694	5,552.30	82.94 %	0	0	0.00 %
Other - ESE, etc	351	0	0.00	0.00 %	0	0	0.00 %
	32,039	29,907	22,903.10	76.58 %	0	0	0.00 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Twenty-Year Infrastructure Planning

Nothing reported for this section.

**A. Item Currently Budgeted -**

Account Name		<u>No Financial Impact</u>										
Account Number												
		Fund		Function		Object		Cost Center		Project		Sub Project
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available		
\$		\$		\$		\$		\$		\$		

Account Name												
Account Number												
		Fund		Function		Object		Cost Center		Project		Sub Project
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available		
\$		\$		\$		\$		\$		\$		

**B. Item Currently Not Budgeted -\*\***

Funding Source												
Account Name												
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project
Amount	\$											

Funding Source												
Account Name												
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project
Amount	\$											

**C. History**

Check one:

Prior Year Budget: ☐New for Current Year: ☐

Prior Year Approved Budget: \$

Prior Year Actual Spent: \$

\*\* WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT\*\*





# Hernando School District

## School Board Regular Meeting

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**Agenda Item # 21. 24-2129**

4/9/2024

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**Title and Board Action Requested**

Approve the Bell Time for the 2024-2025 School Year

**Executive Summary**

The Director of Transportation, on behalf of the Superintendent of Schools, hereby requests the Board approve the proposed bell times for the 2024-2025 school year. The proposed bell times will move D. S. Parrott Middle School from 9:30 a.m.-4:30 p.m. to 7:25 a.m.-2:00 a.m. D.S. Parrott Middle School will be transported with Hernando High School Students. Brooksville, Eastside, and Moton Elementary Schools will move from 8:35 a.m.-3:10 p.m. to 9:00 a.m.-3:40 p.m. Explorer K8, Winding Water K8, Fox Chapel, Powell, West Hernando Middle Schools will move from 9:10 a.m.-4:10 p.m. to 8:35 a.m. - 3:10 p.m. Challenger K8 will move from 9:10 a.m.-4:10 p.m. to 9:15 a.m.-3:55 p.m. Chocachatti, Deltona, Floyd, Pine Grove Spring Hill, Suncoast, Westside Elementary Schools will move from 8:35 a.m.-3:10 p.m. to 9:30 a.m.-4:10 p.m. Challenger K8 and Chocachatti Elementary will be transported on the same buses. High School bell times will remain at the current bell times.

**My Contact**

Ralph Leath  
Director of Transportation  
352-797-7003

**2023-28 Strategic Focus Area**

Priority 3: Safe and Healthy Learning Environment

**Financial Impact**

The cost of this agenda item is \$0, see attached budget sheet.

If expenditure is not currently budgeted, this will serve as the budget amendment when Board approved. If the agenda item includes the purchase of goods or services, the funds requested are an anticipated amount and may fluctuate depending on such factors as current market conditions, product availability, additional funding sources, and the needs of the District. Should the actual cost exceed the anticipated amount, the Board approves the additional cost, after review by the superintendent, but not in excess of the funds available in the site's approved annual budget.

2024-2025 Proposed Bell Times					
East Side of Hernando County					
School	Type	Drop Off Time	Start	End	Early Release
Hernando	HS	6:55	7:15	2:10	11:10
DS Parrott	MS	7:05	7:25	2:00	11:10
Brooksville	ES	8:40	9:00	3:40	12:40
Eastside	ES	8:40	9:00	3:40	12:40
Moton	ES	8:40	9:00	3:40	12:40
West Side of Hernando County					
School	Type	Drop Off Time	Start	End	Early Release
Central	HS	7:00	7:20	2:10	11:10
Endeavor		7:05	7:25	2:05	11:05
Nature Coast	HS	7:00	7:20	2:10	11:10
Springstead	HS	7:00	7:20	2:10	11:10
Weeki Wachee	HS	7:00	7:20	2:10	11:10
Explorer	K-8	8:15	8:35	3:10	12:10
Winding Waters	K-8	8:15	8:35	3:10	12:10
Fox Chapel	MS	8:15	8:35	3:10	12:10
Powell	MS	8:15	8:35	3:10	12:10
West Hernando	MS	8:15	8:35	3:10	12:10
Challenger	K-8	8:55	9:15	3:55	12:55
Chocachatti	ES	9:10	9:30	4:10	1:10
Deltona	ES	9:10	9:30	4:10	1:10
Floyd	ES	9:10	9:30	4:10	1:10
Pine Grove	ES	9:10	9:30	4:10	1:10
Spring Hill	ES	9:10	9:30	4:10	1:10
Suncoast	ES	9:10	9:30	4:10	1:10
Westside	ES	9:10	9:30	4:10	1:10

**A. Item Currently Budgeted -**

Account Name		<u>No Financial Impact</u>										
Account Number												
		Fund		Function		Object		Cost Center		Project		Sub Project
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available		
\$		\$		\$		\$		\$		\$		

Account Name												
Account Number												
		Fund		Function		Object		Cost Center		Project		Sub Project
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available		
\$		\$		\$		\$		\$		\$		

**B. Item Currently Not Budgeted -\*\***

Funding Source												
Account Name												
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project
Amount	\$											

Funding Source												
Account Name												
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project
Amount	\$											

**C. History**

Check one:

Prior Year Budget: ☐New for Current Year: ☐

Prior Year Approved Budget: \$

Prior Year Actual Spent: \$

**\*\* WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT\*\***



# Hernando School District

## School Board Regular Meeting

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**Agenda Item # 22. 24-2039**

4/9/2024

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### **Title and Board Action Requested**

Approve the Renewal of the ParentSquare communication platform and authorize the purchase of the Engage Package from ParentSquare for \$88,480.00.

### **Executive Summary**

The Director of Communications, on behalf of the Superintendent of Schools, hereby requests the Board Approve the renewal of the ParentSquare communication platform and authorize the purchase of the Engage Package from ParentSquare for \$88,480.00.

ParentSquare is a communication platform, purchased in August 2023, to address two issues:

1. Existing school-to-home communication tools were not able to meet student data privacy requirements and therefore, could not be used.
2. Because schools could adopt any of the tools named above, parents expressed frustration that, with children enrolled at multiple schools, it became burdensome to download multiple apps to receive information from each school.

In response to these issues, a team of technology and academic staff vetted alternative platforms that would address both issues. The team chose ParentSquare because of the quality of the product, ease of integration and its ability to meet all data privacy requirements.

However, while ParentSquare was implemented and adopted by all schools as their school-to-home communication platform, HCSD maintained its contract with Finalsight (formerly Blackboard) as a communication platform to reach parents and staff for urgent and non-urgent school-to-home and district-to-home notifications.

As we look ahead, it is the recommendation to the Board that HCSD streamline its communication efforts and purchase ParentSquare as the single platform for all district-to-home communications and discontinue using Finalsight. Further, we recommend that the district upgrade the current contract with ParentSquare adding vital features to ensure efficient and urgent communications remain in place.

This purchase received board consensus at the March 12 workshop.

### **My Contact**

Karen Jordan  
Director of Communications  
(352) 797-7009 ext. 129

### **2023-28 Strategic Focus Area**

Priority 3: Community Connection

**Financial Impact**

See attached budget sheet.

If expenditure is not currently budgeted, this will serve as the budget amendment when Board approved. If the agenda item includes the purchase of goods or services, the funds requested are an anticipated amount and may fluctuate depending on such factors as current market conditions, product availability, additional funding sources, and the needs of the District. Should the actual cost exceed the anticipated amount, the Board approves the additional cost, after review by the superintendent, but not in excess of the funds available in the site's approved annual budget.



## HERNANDO SCHOOL DISTRICT - Engage Package

**Pricing Term Start Date:** March 1, 2024 | **Pricing Term End Date:** August 29, 2025 | **Quote Create Date:** January 10, 2024 | **Reference:** 20240110-110118339

**HERNANDO, FL - 1200810**

919 N BROAD ST  
BROOKSVILLE, FL 34601  
United States

**Jesse Diaz**

Supervisor of Instructional Technology  
diaz\_j@hcsb.k12.fl.us  
3527977070

**John Stratton**

Superintendent  
stratton\_j@hcsb.k12.fl.us  
352-797-7000

**Karen Jordan**

Public Information Officer  
jordan\_k@hcsb.k12.fl.us  
352-797-7009

### Comments

Hernando County Year 2 package

ParentSquare is pleased to offer continued reduced pricing to Hernando County. ParentSquare considers Hernando County a "lighthouse district," and is grateful for the now well-established partnership.

Additionally, ParentSquare is pleased to offer complementary use of all tools in the Engage Package until renewal on August 16, 2024.

Upon request from Hernando School District, ParentSquare agrees to accept the Purchase Order by July 30, 2024.

Valerie Wilson - Director, PNW ParentSquare, Inc.



## Products & Services

Item & Description	Billing Start Date	Term (Months)	Quantity	Unit Price	Total
<hr/>					
<b>Engage 2023</b>		36	22,400	\$3.95 / year	\$88,480.00 / year
<ul style="list-style-type: none"> <li>• Mobile App &amp; Web Portal</li> <li>• Language Translation</li> <li>• Analytics, Reporting &amp; Archiving</li> <li>• SIS Integrations, SSO (API, SFTP, other)</li> <li>• Smart &amp; Urgent Alerts</li> <li>• Posts &amp; Newsletters</li> <li>• Social Media &amp; Website Share</li> <li>• Attendance &amp; Auto Notices (includes lunch balances)</li> <li>• Direct Messaging</li> <li>• Appointments (including parent-teacher conferences)</li> <li>• Volunteering &amp; Sign Ups</li> <li>• Directory</li> <li>• StudentSquare</li> <li>• Calendar &amp; Event RSVP</li> <li>• Forms &amp; Permission Slips (includes Surveys)</li> </ul>					for 3 years
<hr/>					

Annual subtotal	.....	\$88,480.00
Total	.....	\$88,480.00



Signature

Before you sign this quote, an email must be sent to you to verify your identity. Find your profile below to request a verification email.

**John Stratton**  
stratton\_j@hcsb.k12.fl.us

Verify to sign

This quote expires on August 1, 2024

Purchase terms

District/School Agreement -- The Services are subject to the terms contained in this Order Form and School Agreement which are located at [www.parentsquare.com/agreement](http://www.parentsquare.com/agreement), and incorporated by reference into this Order Form ("ParentSquare School Agreement").

By executing this Order Form, the undersigned certifies that (i) the undersigned is a duly authorized agent of District/School, and (ii) the undersigned has read the ParentSquare School Agreement and will take all reasonable measures to enforce them within the District/School.

*NOTE: Pricing above does not reflect ParentSquare's right to increase pricing up to 5% each annual period. Pricing above also does not include applicable tax, which will be applied upon invoicing.*

Privacy Policy -- The ParentSquare Privacy Policy may be reviewed here - <https://www.parentsquare.com/privacy>

Terms of Use -- The ParentSquare Terms of Use may be reviewed here - <https://www.parentsquare.com/terms>

StudentSquare Consent -- Pursuant to Children's Online Privacy and Protection Act ("COPPA"), ParentSquare relies on the School's consent on behalf of students in order to allow those under 13 years of age to use our services.

Vendor's proposed Purchase Order terms rejected to the extent inconsistent with School Board's purchasing instructions. Purchase subject to terms of School Board Standard Addendum. <http://www.hernandoschools.org/departments/purchasing/vendor-information>

Questions? Contact me



**Valerie Wilson**

Director, PNW

valerie.wilson@parentsquare.com

+13154151466

**ParentSquare, Inc.**

6144 Calle Real, Suite 200A

Goleta, CA 93117

United States

**STANDARD ADDENDUM TO AGREEMENTS WITH  
THE HERNANDO COUNTY SCHOOL BOARD**

**WHEREAS**, the undersigned has entered into an Agreement or Contract (hereinafter Agreement) with the Hernando County School Board; and,

**WHEREAS**, the Agreement sets forth the general terms and conditions of the relationship between the parties; and,

**WHEREAS**, the undersigned acknowledges that the School Board is the contracting authority for the Hernando County School Board and there are certain standard contract terms expected to be in every agreement by the School Board; and,

**WHEREAS**, the undersigned hereby agrees that these standard terms are part of the Agreement with the School Board.

1. The Contractor hereby agrees to indemnify, defend and hold the School Board harmless from and against any and all damages of any nature whatsoever which are caused or materially contributed to by the negligent, reckless or intentional acts of the Indemnifying Party.

2. To the extent that the agreement requires the School Board to indemnify Contractor, it shall only be to the extent of the limits set forth in §768.28(5), Fla. Stat. and then only for the negligent or wrongful act or omission of any officer or employee of the School Board acting within the scope of the officer's/employee's office or employment under circumstances in which the state or such agency or subdivision, if a private person, would be liable to the claimant. Further, except as specifically provided herein, the School Board does not waive any defense of sovereign immunity. It is further understood and agreed by the parties to this agreement that no officer or employee may be held personally liable except as provided by §768.28(9), Fla. Stat. Notwithstanding the foregoing, the School Board intends to avail itself of the benefits of §768.28 and of other statutes and common law governing sovereign immunity to the fullest extent possible. However, in no event will the School Board's liability under this provision exceed the sum of the lesser of the following: (a) the amount paid by the School Board to Contractor or (b) the amounts identified as statutory limits pursuant to §768.28, Fla. Stat. if applicable. Nothing in this Agreement is intended to inure to the benefit of any third party for the purpose of allowing any claim which would otherwise be barred under the doctrine of sovereign immunity or by operation of law.

3. The parties agree to each pay their own attorneys' fees and costs relating to the negotiation of the Agreement and this Addendum and in relation to any action to enforce the terms of either document.

4. As may be applicable, all persons providing goods or services to the School Board pursuant the Agreement shall undergo the necessary background screening described in section 1012.465, Florida Statutes at their own cost before coming onto School Board property.

5. If the Agreement requires the expenditure of funds for more than one fiscal year, the Agreement shall be subject to termination by the School Board without cause upon a thirty (30) day notice.

6. Any conflict between the terms of this Addendum and the parties original Agreement or subsequent modifications thereof are to be resolved in favor of this Addendum.

7. The Agreement and this Addendum are to be construed in accordance with the laws of the State of Florida, and the parties hereby agree that performance of the terms and provisions of the Agreement are to be performed solely within the State of Florida. The Parties agree that the Circuit Court for the Fifth Judicial Circuit, Hernando County, Florida (hereinafter "Court"), shall have sole and exclusive jurisdiction to enforce the terms of this Agreement, notwithstanding any provisions in the Agreement to the contrary, and the Parties further agree that they will present any disputes under this Agreement, including, without limitation, any claims for breach or enforcement of this Agreement, exclusively to the Court.

8. The payment obligation of the School Board created by the Agreement is conditioned upon the availability of funds that are appropriated or allocated for the payment of services or products. If such funds are not allocated and available, the Agreement may be terminated by the School Board at the end of the period for which funds are available. The School Board shall notify the Contractor at the earliest possible time before such termination. No penalty shall accrue to the School Board in the event this provision is exercised, and the School Board shall not be obligated or liable for any future payments due or for any damages as a result of such termination.

9. If, and to the extent the agreement provides for the payment of any applicable sales taxes, the Parties acknowledge that the School Board is an entity which is exempt from the same as provided by 212.08(6), Fla. Stat.

10. The Parties agree that in the event Contractor files for bankruptcy, insolvency or receivership during the term of this agreement, the School Board may, at its option, terminate and cancel said contract, in which event all rights hereunder shall immediately cease and terminate.

11. Neither party shall be liable to the other, nor deemed in default under this Agreement to the extent that such party's performance under this Agreement is rendered impossible, impractical, or prevented by reason of force majeure. For purposes of this Agreement, the term "force majeure" means an occurrence that is beyond the control of the party affected and occurs without fault or negligence on behalf of either party. Without limiting the foregoing, force majeure includes acts of God; acts of the public enemy; war; riots; strikes; labor disputes; civil disorders; fires; floods; hurricanes, epidemics, pandemics, government regulations, and the issuance or extension of existing government orders of the United States, the State of Florida, or local county and municipal governing bodies, which prevents performance of the contract for all or part of the term of the Agreement.

12. Notwithstanding any provision to the contrary in the agreement, all payments due from the School Board for non-construction services hereunder shall be governed by the provisions

of Chapter 218, Florida Statutes.

13. If, and to the extent that the agreement provides for reimbursement of travel and related expenses, the Parties agree that such reimbursements shall be subject to the reimbursement schedules contained in Section 112.061, Florida Statutes.

14. Contractor confirms that neither it nor its principals are suspended, debarred, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this contract by any governmental department or agency. This certification is a material representation of fact upon which reliance will be placed when the School Board executes this agreement. If it is later determined that Contractor knowingly rendered an erroneous certification, in addition to the other remedies available to School Board, School Board may terminate the Agreement for default by Contractor.

15. E-Verify. Pursuant to Fla. Stat. § 448.095, Contractor shall use the U.S. Department of Homeland Security's E-Verify system <https://e-verify.uscis.gov/emp>, to verify the employment eligibility of all employees hired during the term of this Agreement. If Contractor enters into a contract with a subcontractor, the subcontractor must provide Contractor with an affidavit stating the subcontractor does not employ, contract with, or subcontract with an unauthorized alien and the Contractor shall provide a copy of such affidavit to the School Board upon receipt and shall maintain a copy for the duration of the Agreement. Failure to comply with this provision is a material breach of the Agreement and the School Board may choose to terminate the Agreement at its sole discretion and seek damages pursuant to Florida Statute. By signing below, Contractor affirms that it is registered with and uses the E-Verify system, is otherwise in compliance with §448.095, Fla. Stat., and acknowledges that it is required to maintain such compliance throughout the term of any Contract entered between the parties.

16. Public records compliance provisions. Any confidentiality provisions in the Agreement shall be read in harmony with Florida's Public Records Act, Chapter 119, Florida Statutes. No provisions in the Agreement can be exercised to frustrate the requirements of the law for the release of records. The parties recognize that the School Board is a governmental entity, subject to Florida law regarding public access to records under Florida Statute, Chapter 119. As such, the Parties agree that only such information as is exempt and confidential under the provisions of law shall be considered confidential under the Term of this agreement and Any confidentiality provisions in the Agreement shall be read in harmony with Florida's Public Records Act, Chapter 119, Florida Statutes. No provisions in the Agreement can be exercised to frustrate the requirements of the law for the release of records. To the extent Contractor provides School Board any information which it believes is confidential or exempt, Contractor shall notify School Board of the specific information that it believes is confidential, as well as the basis for the exemption. Additionally, to the extent that the Contractor has any obligation to act in agency for the School Board, it shall maintain its records subject to section 119.0701, Fla. Stat. If and to the extent that contractor has access to any other confidential information regarding the School Board (such as security information as contemplated by section 119.071(c), Fla. Stat.), the Contractor agrees to use reasonable measures to maintain the confidentiality of such information.

17. To the extent Contractor maintains information that is subject to a public record request, it shall provide the public access to such records in accordance with, and subject to the applicable statutory terms and fees. Failure to do so will be considered a material breach of the original Agreement resulting in immediate termination with no penalty to School Board, and Contractor will indemnify and hold the School Board harmless for any and all damages and expenses suffered as a result of the material breach and contract termination. Contractor must comply with Florida public records laws, including but not limited to chapter 119, Florida Statutes and section 24 of article I of the Constitution of Florida, and specifically agrees to:

a. Keep and maintain public records required by the School Board in order to perform the service under this agreement; and

b. Upon request from the School Board's custodian of public records, provide the School Board with a copy of the requested records or allow the records to be inspected or copied within a reasonable time at a cost that does not exceed the cost provided in chapter 119, Florida Statutes, or as otherwise provided by law; and

c. Ensure that public records that are exempt or confidential and exempt from public records disclosure requirements are not disclosed except as authorized by law for the duration of the contract term and following completion of the contract if the contractor does not transfer the records to the School Board; and

d. Upon completion of the contract, transfer, at no cost, to the School Board all public records in possession of the contractor or keep and maintain public records required by the School Board to perform the service. If the contractor transfers all public records to the School Board upon completion of the contract, the contractor shall destroy any duplicate public records that are exempt or confidential and exempt from public records disclosure requirements. If the contractor keeps and maintains public records upon completion of the contract, the contractor shall meet all applicable requirements for retaining public records. All records stored electronically must be provided to the School Board, upon request from the School Board's custodian of public records, in a format that is compatible with the information technology systems of the School Board.

**IF THE CONTRACTOR HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO THE CONTRACTOR'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS CONTRACT, CONTACT THE CUSTODIAN OF PUBLIC RECORDS AT 919 N. BROAD STREET, BROOKSVILLE, FL 34601, [Jordan\\_k@hcsb.k12.fl.us](mailto:Jordan_k@hcsb.k12.fl.us) or (352) 797-7009.**

Notwithstanding any other provisions of law or statutory interpretation, failure of the Contractor to abide by the terms of these public records provisions shall be deemed a material breach of this agreement and the School Board may enforce the terms of this

provision in the form of a court proceeding and shall, as a prevailing party, be entitled to reimbursement of all reasonable attorney's fees and costs associated with that proceeding. This

provision shall survive any termination or expiration of the contract.

18. If the Contractor receives any student information / records as a result of this agreement, it will maintain any such information / records as confidential and will not release same to any third parties without the express written approval of the School Board, except third parties who are essential to Contractor's delivery of its services to the School Board and who are bound to maintain the confidentiality of student information/records, and prohibited from unauthorized redisclosure of such information. Furthermore, Contractor agrees to maintain and utilize all such student information/records in accordance with the FERPA regulations and only as provided for in the Agreement and this Addendum. If student information/records are requested by way of subpoena or court order, Contractor shall notify the School Board of such request in writing including a copy of the subpoena or order and shall otherwise comply with the FERPA regulations.

19. Contractor acknowledges that it will comply with all applicable Florida and Federal laws, ordinances, rules and regulations.

***Signed and dated by authorized representatives as provided below:***

**Contractor: ParentSquare, Inc**



Printed Name: Sashangar Sreetharan

Title: CFO

Date: February 22, 2024

Approved as to Form

*Nancy McClain Alfonso*

General Counsel, HCSB

Agreement #DSPA-1920-\_\_\_\_\_

Approved: \_\_\_\_\_

**DATA SHARING AND PRIVACY AGREEMENT (STAND ALONE)**

**BETWEEN**

**HERNANDO COUNTY SCHOOL DISTRICT**

and

ParentSquare, Inc.

\_\_\_\_\_  
**CONTRACTOR NAME**

Term (Maximum of 3 Years):

Start Date: 8/17/2023

End Date: 8/16/2024

Administrator Responsible: \_\_\_\_\_  
Printed Name / Title Department



This Data Sharing and Privacy Agreement ("DSPA") is made and entered into as of the last date signed below, by and between HERNANDO COUNTY SCHOOL DISTRICT (hereinafter referred to as "LEA"), a body corporate pursuant to s. 1001.40, Florida Statute, whose principal place of business is 919 N. Broad Street, Brooksville, FL 34601 and ParentSquare, Inc., (hereinafter referred to as "Contractor"), whose principal place of business is 6144 Calle Real #200A, Goleta, CA 93117. The Parties agree to the terms as stated herein.

## RECITALS

**WHEREAS**, the Contractor has agreed to provide ("LEA") with certain educational services ("Services") as identified in Attachment "5" – Statement of Work or Proposal; and

**WHEREAS**, in order to provide the Services, the Contractor may receive and the LEA may provide documents or data that are covered by several federal statutes, among them, the Family Educational Rights and Privacy Act ("FERPA") at 20 U.S.C. 1232g (34 CFR Part 99), Children's Online Privacy Protection Act ("COPPA"), at 15 U.S.C. 6501-6506 (16 CFR Part 312), and Protection of Pupil Rights Amendment ("PPRA") at 20 U.S.C. 1232h (34 CFR Part 98); and

**WHEREAS**, the documents and data transferred from LEA and/or accessed by the Contractor in the performance of the Services are also subject to state privacy laws; and

**WHEREAS**, this Agreement complies with Florida Statutes Sections 1001.41 and 1002.22 and Federal laws; and

**WHEREAS**, the Parties wish to enter into this DSPA to ensure that accessing and/or transferring of data resulting from the performance of the Services complies with the requirements of the privacy laws referred to above and to establish implementing procedures and duties; and

**NOW THEREFORE**, for good and valuable consideration, the parties agree as follows:

## ARTICLE I: PURPOSE AND SCOPE

1. **Purpose of DSPA**. For Contractor to provide services to the LEA it may become necessary for the LEA to share certain Data related to the LEA's students, employees, business practices, and/or intellectual property. This agreement describes responsibilities to protect Data between the LEA and Contractor.
2. **Nature of Services Provided**. The Contractor has agreed to provide the following digital educational services described below and as may be further outlined in Attachment "5" – Statement of Work or Proposal attached hereto:
3. **Data to Be Provided**. In order to perform the Services described in the Service Agreement, LEA shall provide the categories of data described below or as indicated in the Schedule of Data, attached hereto as Attachment "1".
4. **DSPA Definitions**. The definitions of terms used in this DSPA are found in Attachment "2".

## ARTICLE II: DATA OWNERSHIP AND AUTHORIZED ACCESS

1. **Data Property of LEA**. All Data transmitted to the Contractor pursuant to the Service Agreement is and will continue to be the property of and under the control of the LEA. The Contractor further acknowledges and agrees that all copies of such Data transmitted to the Contractor, including any modifications or additions or any portion thereof from any source, are subject to the provisions of this Agreement in the same manner as the original Data. The Parties agree that as between them all rights, including all intellectual property rights in and to Data contemplated per the Service Agreement shall remain the exclusive property of the LEA. For the purposes of FERPA and Pursuant to 34 CFR §§ 99.31(a)(1) and 99.7(a)(3)(iii), the Contractor will provide to LEA the specified services the LEA could otherwise use its employees to perform. Contractor agrees that for purposes of this Agreement, it will be designated a "School Official," under the control and direction of the LEA as it pertains to the use of data, with "legitimate educational interests" as those terms have been interpreted and defined

under FERPA. Contractor may transfer student-generated content to a separate account, according to the procedures set forth below. Contractor agrees to abide by FERPA and Fla. Stat. 1002.22 while performing its service for the LEA.

2. **Parent Access.** LEA shall establish reasonable procedures by which a parent, legal guardian, or eligible student may review Data on the student's records. Contractor shall respond in a reasonably timely manner (and no less than 10 days from the date of request) to the LEA's request for Data in a student's records held by the Contractor to view or correct as necessary. In the event that a parent of a student or other individual contacts the Contractor to review any of the Data accessed pursuant to the Services, the Contractor shall refer the parent or individual to the LEA, who will follow the necessary and proper procedures regarding the requested information.
3. **Separate Account.** Contractor shall, at the request of the LEA, transfer Student-Generated Content to a separate student account.
4. **Third Party Request.** Should a Third Party, including law enforcement and government entities, contact Contractor with a request for data held by the Contractor pursuant to the Services, the Contractor shall redirect the Third Party to request the data directly from the LEA. Contractor shall notify the LEA in advance of a compelled disclosure to a Third Party. The Contractor will not use, disclose, compile, transfer, or sell the Data and/or any portion thereof to any third party or other entity or allow any other third party or other entity to use, disclose, compile, transfer or sell the Data and/or any portion thereof.
5. **No Unauthorized Use.** Contractor shall not use Data for any purpose other than as explicitly specified in the Service Agreement.
6. **Subprocessors.** Contractor shall enter into written agreements with all Subprocessors, listed in Attachment "4", performing functions pursuant to the Service Agreement, whereby the Subprocessors agree to protect Data in a manner consistent with the terms of this DSPA.

### ARTICLE III: DUTIES OF LEA

1. **Provide Data In Compliance With State and Federal Law.** LEA will allow Contractor access to data necessary to perform the Services and pursuant to the terms of this DSPA and in compliance with FERPA, COPPA, PPRA, and all other privacy statutes cited in this DSPA.
2. **Annual Notification of Rights.** If the LEA has a policy of disclosing education records under 34 CFR § 99.31 (a) (1), LEA shall include a specification of criteria for determining who constitutes a school official and what constitutes a legitimate educational interest in its annual notification of rights, and determine whether Contractor qualifies as a school official.
3. **Reasonable Precautions.** LEA shall take reasonable precautions to secure user names, passwords, and any other means of gaining access to the services and hosted data.
4. **Unauthorized Access Notification.** LEA shall notify Contractor promptly of any known or suspected unauthorized access. LEA will assist Contractor in any efforts by Contractor to investigate and respond to any unauthorized access.

### ARTICLE IV: DUTIES OF CONTRACTOR

1. **Privacy Compliance.** The Parties expect and anticipate that Contractor may receive personally identifiable information in education records from the District only as an incident of service or training that Contractor provides to the LEA pursuant to this Agreement. The Contractor shall comply with all applicable State and Federal laws and regulations pertaining to data privacy and security, including FERPA, COPPA, PPRA, Florida Statutes Sections 1001.41 and 1002.22, and all other privacy statutes cited in this DSPA. The Parties agree that Contractor is a "school official" under FERPA and has a legitimate educational interest in personally identifiable information from education records because for purposes of the contract, Contractor: (1) provides a service or function for which the LEA would otherwise use employees; (2) is under the direct control of the LEA with respect

to the use and maintenance of education records; and (3) is subject to the requirements of FERPA governing the use and redisclosure of personally identifiable information from education records

2. **Authorized Use.** The data shared pursuant to the Service Agreement, including persistent unique identifiers, shall be used for no purpose other than the Services stated in the Service Agreement and/or otherwise authorized under the statutes referred to in subsection (1), above. Contractor also acknowledges and agrees that it shall not make any re-disclosure of any Data or any portion thereof, including without limitation, meta data, user content or other non-public information and/or personally identifiable information contained in the Data, without the express written consent of the LEA.
3. **Employee Obligation.** Contractor shall require all employees and agents who have access to Data to comply with all applicable provisions of this DSPA with respect to the data shared under the Service Agreement. Contractor agrees to require and maintain an appropriate confidentiality agreement from each employee or agent with access to Data pursuant to the Service Agreement.
4. **No Disclosure.** Contractor may use aggregate data only for the purposes of development, research, and improvement of educational sites, services, or applications, as any other member of the public or party would be able to use de-identified data pursuant to 34 CFR 99.31(b). Contractor agrees not to attempt to re-identify de-identified Data and not to transfer de-identified Data to any party unless (a) that party agrees in writing not to attempt re-identification, and (b) prior written notice has been given to LEA who has provided prior written consent for such transfer. Contractor shall not copy, reproduce or transmit any data obtained under the Service Agreement and/or any portion thereof, except as necessary to fulfill the Service Agreement.
5. **Disposition of Data.** Contractor shall dispose of or delete all Data obtained under the Service Agreement when it is no longer needed for the purpose for which it was obtained and transfer said data to LEA or LEA's designee within sixty (60) days of the date of termination and according to a schedule and procedure as the Parties may reasonably agree. Nothing in the Service Agreement authorizes Contractor to maintain Data obtained under the Service Agreement beyond the time-period reasonably needed to complete the disposition. Disposition shall include:
  - a. (1) the shredding of any hard copies of any Data; (2) Data Destruction; or (3) Otherwise modifying the personal information in those records to make it unreadable or indecipherable. Contractor shall provide written notification to LEA when the Data has been disposed of. The duty to dispose of Data shall not extend to data that has been de-identified or placed in a separate Student account, pursuant to the other terms of the DSPA. The LEA may employ a "Directive For Disposition of Data", a copy of which is attached hereto as Attachment "3". Upon receipt of a request from the LEA, the Contractor will immediately provide the LEA with any specified portion of the Data within three (3) calendar days of receipt of said request.
6. **Advertising Prohibition.** Contractor is prohibited from using or selling Data to (a) market or advertise to students or families/guardians; (b) inform, influence, or enable marketing, targeted advertising, or other commercial efforts by Contractor; (c) develop a profile of a student, family member/guardian or group, for any commercial purpose other than providing the Service to LEA; or (d) use the Data for the development of commercial products or services, other than as necessary to provide the Service to LEA. This section does not prohibit Contractor from generating legitimate personalized learning recommendations.
7. **Access to Data.** Contractor shall make Data in the possession of the Contractor available to the LEA within five (5) business days of a request by the LEA.

#### ARTICLE V: DATA PROVISIONS

1. **Data Security.** The Contractor agrees to abide by and maintain adequate data security measures, consistent with industry standards and technology best practices, to protect Data from unauthorized disclosure or acquisition by an unauthorized person. The general security duties of Contractor are set forth below. Contractor may further detail its security programs and measures in Attachment 4 hereto. These measures shall include, but are not limited to:
  - a. **Passwords and Employee Access.** Contractor shall secure usernames, passwords, and any other means of gaining access to the Services or to Data by using a form of multi-factor authentication (MFA) at a minimum level equivalent to the level delineated in Article 4.3 of NIST 800-63-3. Contractor shall only provide access to Data to employees or contractors that are performing the Services.

- b. **Security Protocols.** Both parties agree to maintain security protocols that meet industry best practices in the transfer or transmission of any data, including ensuring that data may only be viewed or accessed by parties legally allowed to do so. Contractor shall maintain all data obtained or generated pursuant to the Service Agreement in a secure computer environment and not copy, reproduce, or transmit data obtained pursuant to the Service Agreement, except as necessary to fulfill the purpose of data requests by LEA.
  - c. **Employee Training.** The Contractor shall provide periodic security training to those of its employees who operate or have access to the system. Further, Contractor shall provide LEA with contact information of an employee who LEA may contact if there are any security concerns or questions.
  - d. **Security Technology.** When the service is accessed using a supported web browser, Secure Socket Layer ("SSL") or equivalent technology shall be employed to protect data from unauthorized access. The service security measures shall include server authentication and data encryption. Contractor shall host data pursuant to the Service Agreement in an environment using a firewall that is periodically updated according to industry standards.
  - e. **Security Coordinator.** Contractor shall provide the name and contact information of Contractor's Security Coordinator for the Data received pursuant to the Service Agreement, pursuant to Attachment "4".
  - f. **Subprocessors Bound.** Contractor may enter into written agreements whereby Subprocessors, listed in Attachment "4" agree to secure and protect Data in a manner consistent with the terms of this Article V. Contractor shall periodically conduct or review compliance monitoring and assessments of Subprocessors to determine their compliance with this Article.
  - g. **Periodic Risk Assessment.** Contractor further agrees to conduct periodic risk assessments and remediate any identified security and privacy vulnerabilities in a timely manner. Upon request, Contractor will provide the LEA with the results of the above risk assessments and will promptly modify its security measures as needed based on those results in order to meet its obligations under this DSPA.
  - h. **Backups.** Contractor agrees to maintain backup copies, backed up at least daily, of Data in case of Contractor's system failure or any other unforeseen event resulting in loss of Data or any portion thereof.
  - i. **Audits.** Upon receipt of a request from the LEA, the Contractor will allow the LEA to audit the security and privacy measures that are in place to ensure protection of the Data. The Contractor will cooperate fully with the LEA and any local, state, or federal agency with oversight authority/jurisdiction in connection with any audit or investigation of the Contractor and/or delivery of Services to students and/or LEA, and shall provide full access to the Contractor's facilities, staff, agents and LEA's Data and all records pertaining to the Contractor, LEA and delivery of Services to the Contractor. Failure to cooperate shall be deemed a material breach of the DSPA.
2. **Data Confidentiality** - Contractor shall implement appropriate measures designed to ensure the confidentiality and security of Protected Information including Personally Identifiable Information (PII), protect against any anticipated hazards or threats to the integrity or security of such information, protect against unauthorized access or disclosure of information, and prevent any other action that could result in substantial harm to LEA or an individual identified with the data or information in Contractor's custody.
- a. Contractor certifies that it has implemented policies and procedures to protect against reasonably foreseeable unauthorized access to, or disclosure of, District Data or PII, and to prevent other reasonably foreseeable events that may result in substantial harm to District or any individual student identified in such PII.
  - b. Contractor shall not permit District Data or PII to be maintained or stored on any Mobile Device or Portable Storage Medium unless such is being used in connection with Vendor's backup and recovery procedures and/or encrypted
  - c. Contractor shall not, without the express prior written consent of District:
    - o Maintain or store District Data or PII outside of the United States,

- Transmit District's Data or PII to any contractors or subcontractors located outside of the United States,
- Distribute, repurpose or share District Data or PII with any Partner Systems not used for providing services to the District,
- Use PII or any portion thereof to inform, influence or guide marketing or advertising efforts, or to develop a profile of a student or group of students for any commercial purpose [or for any other purposes],
- Use PII or any portion thereof to develop commercial products or services,
- Use any PII for any other purpose other than in connection with the services provided to the District,
- Engage in targeted advertising, based on the data collected from the District

3. **Data Breach.** Contractor certifies that it has implemented policies and procedures addressing a potential Security Breach and that it possesses an up to date Security Breach response plan. Such plan shall be made available, upon request, to the District.

Contractor shall comply with all applicable federal and state laws that require notification to individuals, entities, state agencies, or federal agencies in the event of a Security Breach including the State of Florida Database Breach Notification process.

Contractor agrees to comply with the State of Florida Database Breach Notification process and all applicable laws that require the notification of individuals in the event of unauthorized release of personally identifiable information or other event requiring notification. In the event of a breach of any of Contractor's security obligations or other event requiring notification under applicable law ("Notification Event"), Contractor agrees to notify LEA immediately and to indemnify, hold harmless, and defend LEA and its officers, and employees from and against any claims, damages, or other harm related to such Notification Event.

4. When Contractor reasonably suspects and/or becomes aware of a disclosure or security breach concerning any Data covered by this Agreement, Contractor shall notify the LEA immediately and mitigate the damage of such security breach to the greatest extent possible.
- a. Subject to the following requirements, the Contractor shall provide a security breach notification to the LEA.
- i. The security breach notification shall be written in plain language, shall be titled "Notice of Data Breach," and shall present the information described herein under the following headings: "What Happened," "What Information Was Involved," "What We Are Doing," "What You Can Do," and "For More Information." Additional information may be provided as a supplement to the notice.
  - ii. The security breach notification described above in section 2(a)(i) shall include, at a minimum, the following information:
    - 1) The name and contact information of the reporting individual subject to this section.
    - 2) A list of the types of personal information that were or are reasonably believed to have been the subject of a breach.
    - 3) If the information is possible to determine at the time the notice is provided, then either (1) the date of the breach, (2) the estimated date of the breach, or (3) the date range within which the breach occurred. The notification shall also include the date of the notice.
    - 4) Whether the notification was delayed as a result of a law enforcement investigation, if that information is possible to determine at the time the notice is provided.
    - 5) A general description of the breach incident, if that information is possible to determine at the time the notice is provided.
  - iii. The security breach notification must include at least:
    - 1) Information about what the Contractor has done to protect individuals whose information has been breached.
    - 2) Advice on steps that the person whose information has been breached may take to protect himself or herself.

- 3) Information about the steps the Contractor has taken to cure the breach and the estimated timeframe for such cure.
- b. Contractor agrees to adhere to all requirements in applicable state and federal law with respect to a data breach related to the Data, including, when appropriate or required, the required responsibilities and procedures for notification and mitigation of any such data breach.
- c. Contractor further agrees to have a written incident response plan that reflects best practices and is consistent with industry standards and federal and state law for responding to a data breach, breach of security, privacy incident or unauthorized acquisition or use of Data or any portion thereof, including personally identifiable information and agrees to provide LEA, upon request, with a copy of said written incident response plan.
- d. Contractor further agrees that it will provide the notification directly to LEA and will fully cooperate, and assist as specifically requested by LEA, with all efforts by the LEA to notify the affected parent, legal guardian or eligible student of the unauthorized access, which shall include the information listed in subsection (a) above.
- e. The Parties agree that any breach of the privacy and/or confidentiality obligation set forth in the DSPA may, at the LEA's discretion, result in the LEA immediately terminating the Service Agreement and any other agreement for goods and services with Contractor. Termination does not absolve the Contractor's responsibility to comply with the disposition procedures of Data.

#### ARTICLE VI: MISCELLANEOUS

1. **Term.** The Contractor shall be bound by this DSPA for the duration of the Service Agreement or so long as the Contractor maintains any Data. Notwithstanding the foregoing, Contractor agrees to be bound by the terms and obligations of this DSPA for no less than three (3) years.
2. **Termination.** In the event that either party seeks to terminate this DSPA, they may do so by mutual written consent so long as the Service Agreement has lapsed or has been terminated.
3. **Effect of Termination Survival.** If the Service Agreement is terminated, the Contractor shall dispose of all of LEA's Data pursuant to Article IV, section 5.
4. **Priority of Agreements.** This DSPA shall govern the treatment of Data in order to comply with the privacy protections, including those found in FERPA and all applicable privacy statutes cited in this DSPA.
5. **Notice.** All notices or other communication required or permitted to be given hereunder must be in writing and given by personal delivery, facsimile or e-mail transmission (if contact information is provided for the specific mode of delivery), or first class mail, postage prepaid, sent to the designated representatives before:

The designated representative for the Contractor for this Agreement is:

Privacy Officer  
privacy@parentsquar  
6144 Calle Real #200  
(888) 996-4156

The designated representative for the LEA for this Agreement is:

Superintendent of Schools  
Hernando County School District  
919 N. Broad Street  
Brooksville, FL 34601

6. **Severability.** Any provision of this DSPA that is prohibited or unenforceable in any jurisdiction shall, as to such jurisdiction, be ineffective to the extent of such prohibition or unenforceability without invalidating the remaining provisions of this DSPA, and any such prohibition or unenforceability in any jurisdiction shall not invalidate or render unenforceable such provision in any other jurisdiction. Notwithstanding the foregoing, if such provision could be more narrowly drawn so as not to be prohibited or unenforceable in such jurisdiction while, at the same time, maintaining the intent of the parties, it shall, as to such jurisdiction, be so narrowly drawn without invalidating the remaining provisions of this DSPA or affecting the validity or enforceability of such provision in any other jurisdiction.
7. **Authority.** Contractor represents that it is authorized to bind to the terms of this DSPA, including confidentiality and destruction of Data and any portion thereof contained therein, all related or associated institutions, individuals, employees or contractors who may have access to the Data and/or any portion thereof, or may own, lease or control equipment or facilities of any kind where the Data and portion thereof is stored, maintained or used in any way.
8. **Waiver.** Waiver by any party to this DSPA of any breach of any provision of this DSPA or warranty of representation set forth herein shall not be construed as a waiver of any subsequent breach of the same or any other provision. The failure to exercise any right under this DSPA shall not operate as a waiver of such right. All rights and remedies provided for in this DSPA are cumulative. Nothing in this DSPA shall be construed as a waiver or relinquishment of any governmental immunities or defenses on behalf of the LEA, its officers, employees, and agents as a result of the execution of this DSPA or performance of the functions or obligations described herein.
9. **Assignment.** None of the parties to this DSPA may assign their rights, duties, or obligations under this DSPA, either in whole or in part, without the prior written consent of the other party to this DSPA.

#### **ARTICLE VII- GENERAL OFFER OF TERMS**

Provider may, by signing the attached Form of General Offer of Privacy Terms (General Offer, attached hereto as Exhibit "E"), be bound by the terms of this to any other school district who signs the acceptance in said Exhibit.

*[Signature Page Follows]*

IN WITNESS WHEREOF, the parties have executed this Data Privacy Agreement as of the last day noted below.

CONTRACTOR: ParentSquare, Inc.

BY:  Date: 8/16/2023

Printed Name: Brian Rowse Title/Position: Chief Information Officer

Address for Notice Purposes: 6144 Calle Real #200A, Goleta, CA 93117

LEA: Hernando County School District

BY:  Date: 8/16/2023

Printed Name: John Stratton Title/Position: Superintendent

Address for Notice Purposes: 919 N. Broad Street, Brooksville, FL 34601

Approved as to Form

Nancy McClain Alfonso

General Counsel, HCSB

Attachment "1" – Schedule of Data

Attachment "2" – Definitions

Attachment "3" – Directive for Disposition of Data

Attachment "4" – Data Security

Attachment "5" – Scope of Work or Quote

Attachment "6" – Terms of Use/Privacy Policy



**Attachment "1"**

**SCHEDULE OF DATA**

<b>Category of Data</b>	<b>Elements</b>	<b>Initial if used by your system</b>
Application Technology Meta Data	IP Addresses of users, Use of cookies etc.	X
Application Technology Meta Data	Other application technology meta data Please specify:	
Application Use Statistics	Meta data on user interaction with application	X
Assessment	Standardized test scores	
Assessment	Observation data	
Assessment	Other assessment data Please specify:	
Attendance	Student school (daily) attendance data	X
Attendance	Student class attendance data	X
Communication	Online communications that are captured (emails, blog entries)	X
Conduct	Conduct or behavioral data	
Demographics	Date of Birth	
Demographics	Place of Birth	
Demographics	Gender	X
Demographics	Ethnicity or race	
Demographics	Specialized education services (IEP or 504)	
Demographics	Living situations (homeless/foster care)	
Demographics	Language information (native, preferred or primary language spoken by student)	X
Demographics	Other indicator information Please specify:	
Enrollment	Student school enrollment	X
Enrollment	Student grade level	X
Enrollment	Homeroom	X
Enrollment	Guidance counselor	
Enrollment	Specific curriculum programs	X
Enrollment	Year of graduation	
Enrollment	Other enrollment information Please specify:	
<b>Category of Data</b>	<b>Elements</b>	<b>Initial if used by</b>

		<b>your system</b>
Parent/Guardian Contact Information	Address	X
Parent/Guardian Contact Information	Email	X
Parent/Guardian Contact Information	Phone	X
Parent/Guardian Name	First and/or Last	X
Schedule	Student scheduled courses	X
Schedule	Teacher names	X
Special Indicator	English language learner information	
Special Indicator	Low income status - SES Free and Reduced	
Special Indicator	Medical alerts/health data	
Special Indicator	Student disability information	
Student Contact Information	Address	X
Student Contact Information	Email	X
Student Contact Information	Phone	X
Student Identifiers	Local (School district) ID number	X
Student Identifiers	Vendor/App assigned student ID number	
Student Identifiers	Student app username	
Student Identifiers	Student app passwords encrypted only for SSO	
Student Name	First and/or Last	X
Student In App Performance	Program / application performance (typing program- student types 60 wpm, reading program-student reads below grade level)	
Student Survey Responses	Student responses to surveys or questionnaires	
Student work	Student generated content; writing, pictures etc.	
Student work	Other student work data Please specify:	
Transcript	Student course grades	
Transcript	Student course data	
Transcript	Student course grades/performance scores	
Transcript	Other transcript data Please specify:	
Transportation	Other transportation data Please specify:	
<b>Category of Data</b>	<b>Elements</b>	<b>Initial if used by</b>



## Attachment "2"

### DEFINITIONS

**Contractor:** The term "Contractor" means the Contractor of an Internet Website, online service, online application, or mobile application with actual knowledge that the site, service, or application is used primarily for K–12 school purposes and was designed and marketed for K–12 school purposes. This term shall encompass the term "Third Party," as it is found in applicable statutes.

**Data:** Data shall include, but is not limited to, the following: student data, employee data, metadata, user content, course content, materials, and any and all data and information that the District (or any authorized end user(s)) uploads or enters through their use of the product. Data also specifically includes all personally identifiable information in education records, directory data, and other non-public information for the purposes of Florida and Federal laws and regulations. Data as specified in Attachment "1" is confirmed to be collected or processed by the Contractor pursuant to the Services.

**Data Destruction:** Provider shall certify to the District in writing that all copies of the Data stored in any manner by Provider have been returned to the District and permanently erased or destroyed using industry best practices to assure complete and permanent erasure or destruction. These industry best practices include, but are not limited to, ensuring that all files are completely overwritten and are unrecoverable. Industry best practices do not include simple file deletions or media high level formatting operations.

**Educational Records:** Educational Records are official records, files and data directly related to a student and maintained by the school or local education agency, including but not limited to, records encompassing all the material kept in the student's cumulative folder, such as general identifying data, records of attendance and of academic work completed, records of achievement, and results of evaluative tests, health data, disciplinary status, test protocols and individualized education programs. For purposes of this DSPA, Educational Records are referred to as Data.

**NIST 800-63-3:** Draft National Institute of Standards and Technology ("NIST") Special Publication 800-63-3 Digital Authentication Guideline.

**Personally Identifiable Information (PII):** includes but is not limited to: personal identifiers such as name, address, phone number, dates of birth, Social Security number, and student or personnel identification number; "personal information student records", personally identifiable information contained in student education records as that term is defined in the Family Educational Rights and Privacy Act ("FERPA"), 20 UCS §1232g; "protected health information" as the term is defined in the Health Insurance Portability and Accountability Act, 45 CFR Part 160.103; "nonpublic personal information" as the term is defined in the Gramm-Leach-Bailey Financial Modernization Act of 1999, 15 USC §6809; credit and debit card numbers and/or access codes and other cardholder data and sensitive authentication data as those terms are defined in the Payment Card Industry Data Security Standards; other financial account numbers, access codes, driver's license numbers; and state or federal identification numbers such as passport, visa or state identify card numbers; and "covered information". In addition, Personally Identifiable Information or PII shall include, but are not limited to, Data, metadata, and user or student-generated content obtained by reason of the use of Contractor's software, website, serve, or app, including mobile apps, whether gathered by Contractor or provided by LEA or its users, students, or students' parents/guardians, includes Indirect Identifiers, which is any information that, either alone or in aggregate, would allow reasonable persons to be able to identify a student to a reasonable certainty. For purposes of this DSPA, Personally Identifiable Information shall include the categories of information listed in the definition of Data.

**School Official:** For the purposes of this Agreement and pursuant to 34 CFR 99.31 (B), a School Official is a contractor that: (1) Performs an institutional service or function for which the agency or institution would otherwise use employees; (2) Is under the direct control of the agency or institution with respect to the use and maintenance of education records; and (3) Is subject to 34 CFR 99.33(a) governing the use and re-disclosure of personally identifiable information from student records.

**Service Agreement:** Refers to the Contract or Purchase Order that this DSPA supplements and modifies.

**Student -Generated Content:** The term "student-generated content" means materials or content created by a student during and for the purpose of education including, but not limited to, essays, research reports, portfolios, creative writing, music or other audio files, photographs, videos, and account information that enables ongoing ownership of student content.

**Student Records:** Means both of the following: (1) Any information that directly relates to a student that is maintained by LEA and (2) any information acquired directly from the student through the use of instructional software or applications assigned to the student by a teacher or other LEA employee. For the purposes of this Agreement, student Records shall be the same as Educational Records.

**Subprocessor:** For the purposes of this Agreement, the term "Subprocessor" (sometimes referred to as the "Subcontractor") means a party other than LEA or Contractor, who Contractor uses for data collection, analytics, storage, or other service to operate and/or improve its software, and who has access to PII.

**Targeted Advertising:** Targeted advertising means presenting an advertisement to a student where the selection of the advertisement is based on student information, student records or student generated content or inferred over time from the usage of the Contractor's website, online service or mobile application by such student or the retention of such student's online activities or requests over time.

**Third Party:** The term "Third Party" means a provider of digital educational software or services, including cloud-based services, for the digital storage, management, and retrieval of student records. However, for the purpose of this Agreement, the term "Third Party" when used to indicate the provider of digital educational software or services is replaced by the term "Contractor."

Attachment "3"

**DIRECTIVE FOR DISPOSITION OF DATA blank till time to wrap up data**

\_\_\_\_\_ directs \_\_\_\_\_ to dispose of data obtained by Company pursuant to the terms of the Service Agreement between LEA and Company. The terms of the Disposition are set forth below:

1. Extent of Disposition

\_\_\_\_\_ Disposition is partial. The categories of data to be disposed of are set forth below or are found in an attachment to this Directive:

\_\_\_\_\_

\_\_\_\_\_ Disposition is Complete. Disposition extends to all categories of data.

2. Nature of Disposition

☐ Disposition shall be by destruction or deletion of data.

☐ Disposition shall be by a transfer of data. The data shall be transferred to the following site as follows:

3. Timing of Disposition

Data shall be disposed of by the following date:

☐ As soon as commercially practicable

☐ By \_\_\_\_\_

4. Signature

\_\_\_\_\_  
Authorized Representative of LEA

\_\_\_\_\_  
Date

5. Verification of Disposed Data

\_\_\_\_\_  
Authorized Representative of Company

\_\_\_\_\_  
Date

Approved as to Form

*Nancy McClain Alfonso*

General Counsel, HCSB

**Attachment "4"**

**DATA SECURITY contractor**

**1. Security Coordinator Information:**

Brian Rowse

Named Security Coordinator

privacy@parentsquare.com

Email of Security Coordinator

(888) 996-4156

Phone Number of Security Coordinator

**2. Subprocessor List:**

Listed in our Privacy Policy at:

<http://www.parentsquare.com/privacy>

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**3. Additional Data Security Requirements:**

Authorized Representative of Company

Date

**OPTIONAL EXHIBIT "E"**  
**GENERAL OFFER OF PRIVACY TERMS**

**1. Offer of Terms**

Provider offers the same privacy protections found in this DPA between it and the LEA to any other school district ("Subscribing LEA") who accepts this General Offer through its signature below. The Provider agrees that the information on the next page will be replaced throughout the Agreement with the information specific to the Subscribing LEA filled on the next page for the Subscribing LEA. This General Offer shall extend only to privacy protections and Provider's signature shall not necessarily bind Provider to other terms, such as price, term, or schedule of services, or to any other provision not addressed in this DPA. The Provider and the Subscribing LEA may also agree to change the data provided by LEA to the Provider to suit the unique needs of the Subscribing LEA. The Provider may withdraw the General Offer in the event of: (1) a material change in the applicable privacy statutes; (2) a material change in the services and products subject listed in the Originating Service Agreement; or three (3) years after the date of Provider's signature to this Form. Provider shall notify the LEA in the event of any withdrawal so that this information may be transmitted to the Subscribing LEAs.

Enter Provider's Name

BY: \_\_\_\_\_

Date: \_\_\_\_\_

Printed Name: \_\_\_\_\_

Title/Position: \_\_\_\_\_

**2. Subscribing LEA**

A Subscribing LEA, by signing a separate Service Agreement with Provider, and by its signature below, accepts the General Offer of Privacy Terms. The Subscribing LEA's individual information is contained on the next page. The Subscribing LEA and the Provider shall therefore be bound by the same terms of this DPA.

BY: \_\_\_\_\_

Date: \_\_\_\_\_

Printed Name: \_\_\_\_\_

Title/Position: \_\_\_\_\_

SCHOOL DISTRICT NAME: \_\_\_\_\_

Approved as to Form

DATE: \_\_\_\_\_

*Nancy McClain Alfonso*

DESIGNATED REPRESENTATIVE OF LEA:

General Counsel, HCSB

Name \_\_\_\_\_  
Title \_\_\_\_\_  
Address \_\_\_\_\_  
Telephone Number \_\_\_\_\_  
Email \_\_\_\_\_

COUNTY OF LEA: \_\_\_\_\_





## HERNANDO, FL - 1200810

**Pricing Term Start Date:** August 17, 2023 | **Pricing Term End Date:** August 16, 2024 | **Quote Create Date:** August 8, 2023 | **Reference:** 20230808-142949309

### HERNANDO, FL - 1200810

919 N BROAD ST  
BROOKSVILLE, FL 34601  
United States

### John Stratton

Superintendent  
stratton\_j@hcsb.k12.fl.us  
352-797-7000

### Comments

ParentSquare is pleased to offer Hernando County School District a truly specialized and reduced-pricing package.

The intention of this partnership is to move forward first with classroom to home communications. Upon request, at any time during year 1, Valerie Wilson will then work with Jesse Diaz, the district's IT Team, Communication Team and Cabinet to create a strong presentation for the Hernando County School Board. Upon pending Board Approval, for Year 2, the district may move forward with full use of ParentSquare's suite of communication and engagement tools.

Valerie Wilson - Regional Sales Director ParentSquare, Inc.



## Products & Services

Item & Description	Billing Start Date	Term (Months)	Quantity	Unit Price	Total
<b>Hernando County Custom Package</b> <ul style="list-style-type: none"> <li>• Social Media &amp; Website Share</li> <li>• Posts &amp; Newsletters</li> <li>• Classroom Communications</li> <li>• Direct Messaging</li> <li>• StudentSquare</li> <li>• Appointments</li> <li>• Directory</li> <li>• Calendar &amp; Event RSVPs</li> <li>• Resource Hub</li> <li>• SIS Integrations w/ SSO</li> <li>• Analytics &amp; Reporting</li> <li>• Archiving</li> <li>• Mobile App &amp; Web Portal</li> <li>• Language Translation</li> </ul> <b>Payment starts: August 30, 2023</b>	August 30, 2023	12	24,000	\$2.00 / year	\$48,000.00 / year for 1 year

Item & Description	Billing Start Date	Term (Months)	Quantity	Unit Price	Total
<b>Onboarding</b> <ul style="list-style-type: none"> <li>· Coordination between ParentSquare Implementation Team and Points of Contact</li> <li>· Creation &amp; configuration of the ParentSquare site</li> <li>· Data migration and review of Staff, Student, Parent and Roster data</li> <li>· Digital training opportunities including recurring webinars, digital training modules, and videos</li> <li>· Access to "Resource Kit" and Best Practice materials to support Launch</li> <li>· Ongoing help and support for Admins via email, chat, and voice</li> <li>· Discovery call with Implementation Manager</li> <li>· District walkthrough videos w/ Q&amp;A option</li> <li>· Launch check in meeting</li> <li>· Ongoing engagement with Customer Success Team</li> <li>· Dedicated Customer Success Manager &amp; Implementation Manager for data integration</li> <li>· 4 Hours of Training (Can be used for District Training, Admin Webinars, Teacher Training, Help Desk Training, etc.)</li> <li>· Customized training plan</li> <li>· Recurring team meetings with project status and action items</li> </ul> <b>Payment due: August 30, 2023</b>	August 30, 2023		1	\$12,000.00	\$1,000.00 after \$11,000.00 discount

**Future Payments Summary**

Item	Payment
Onboarding	\$1,000.00 on August 30, 2023
Hernando County Custom Package	\$48,000.00 /year starting on August 30, 2023 for 1 payment

**Signature**

Before you sign this quote, an email must be sent to you to verify your identity. Find your profile below to request a verification email.

**John Stratton**  
stratton\_j@hcsb.k12.fl.us

**JAY KLANFER**  
jay.klanfer@parentsquare.com

**This quote expires on August 25, 2023**



### Purchase terms

District/School Agreement -- The Services are subject to the terms contained in this Order Form and School Agreement which are located at [www.parentsquare.com/agreement](http://www.parentsquare.com/agreement), and incorporated by reference into this Order Form ("ParentSquare School Agreement").

By executing this Order Form, the undersigned certifies that (i) the undersigned is a duly authorized agent of District/School, and (ii) the undersigned has read the ParentSquare School Agreement and will take all reasonable measures to enforce them within the District/School.

*NOTE: Pricing above does not reflect ParentSquare's right to increase pricing up to 5% each annual period. Pricing above also does not include applicable tax, which will be applied upon invoicing.*

Privacy Policy -- The ParentSquare Privacy Policy may be reviewed here - <https://www.parentsquare.com/privacy>

Terms of Use -- The ParentSquare Terms of Use may be reviewed here - <https://www.parentsquare.com/terms>

StudentSquare Consent -- Pursuant to Children's Online Privacy and Protection Act ("COPPA"), ParentSquare relies on the School's consent on behalf of students in order to allow those under 13 years of age to use our services.

### Questions? Contact me



**Valerie Wilson**

Regional Sales Director

[valerie@parentsquare.com](mailto:valerie@parentsquare.com)

+13154151466

### ParentSquare, Inc.

PO Box 841604,

Los Angeles, CA 90084-1604

United States

**Attachment "6"**

**MODIFICATIONS, SCHOOL AGREEMENT, TERMS OF USE, AND PRIVACY POLICY**

**DSPA MODIFICATIONS**

In Article II, section 4, the second sentence is amended to read: "Contractor shall notify the LEA in advance of a compelled disclosure to a Third Party, unless lawfully directed by the Requesting Party not to inform the LEA of the request."

In Article VI, section 9, the sentence is amended to read: "None of the parties to this DSPA may assign their rights, duties, or obligations under this DSPA, either in whole or in part, without the prior written consent of the other party to this DSPA, which consent shall not be unreasonably withheld."

# ParentSquare School Agreement

*Last Updated: December 8, 2022*

## Terms of Use Privacy Policy School Agreement

This School Agreement describes the terms and conditions of the services offered by ParentSquare, Inc. ("ParentSquare", "we", "us" or "our") accepted by School (as defined below).

The entire agreement between the parties consists of (1) this School Agreement, (2) the Order Form, and (3) any separate written agreement signed by the parties (collectively, the "Agreement").

Any capitalized term used but not defined in this School Agreement will have the meaning set forth in the Order Form. In the event of any conflict between this School Agreement and the Order Form, the Order Form will prevail. In the event of any conflict between this School Agreement and any separate written agreement signed by the parties, the separate written agreement will govern to the extent of the contradiction.

### 1. Definitions

In addition to the terms defined in the body of this School Agreement, the following terms have the following meanings:

"Applicable Laws" means all laws, statutes, rules and regulations that are applicable to the provision or use of School Data or the use of the Subscription Service.

"Non-ParentSquare Applications" means any software, subscription service or other application that interoperates with the Subscription Service, whether provided by you or a third party. Non-ParentSquare Applications do not include any software, subscription service or other application that we provide as part of the Subscription Service.

"Order Form" means the order form that is executed by the parties and that references this School Agreement.

"Privacy Policy" means the ParentSquare Privacy Policy found at <https://www.parentsquare.com/privacy/>.

“School”, “you” or “your” means the school, school district or organization that will be using the Subscription Service. If you are a school district, then the term “School” includes all schools that are members of the school district and served by the school district that will be using the Subscription Service.

“School Data” means all data, including all personal information about Users, as described in the Privacy Policy, that is provided to ParentSquare by, or on behalf of, School through School’s use of the Subscription Service.

“Service(s)” means the Subscription Service and all other products, installation, professional development services, support services, training services, and other services and applications made available by us from time to time that are paid for by you.

“Subscription Service” means the school-home communications platform(s) offered by us on a subscription basis through our website or mobile application.

“Subscription Term” means the initial term of your subscription to the Subscription Service, as specified on the Order Form, including any pilot term, and each subsequent renewal term (if any).

“Terms of Use” means the ParentSquare Terms of Use found at <https://www.parentsquare.com/terms/>.

“Users” means your administrators, staff and teachers, your students and parents and/or guardians, and any other persons whom you allow to use the Subscription Service.

## 2. Services

2.1 Service Activation. The Subscription Service will start at the beginning of the Subscription Term. We may provide you onboarding Services to activate your subscription, and you will cooperate with us in completing the onboarding Services.

2.2 Access to Subscription Service. During the Subscription Term, we will provide you and your Users access to use the Subscription Service on a subscription basis as described in the Agreement, the Privacy Policy and the Terms of Use. We may make reasonable changes to the Subscription Service from time to time.

2.3 Support and Availability. During the Subscription Term, we will provide you with standard support for the Subscription Service at no additional charge, and will use our reasonable efforts to keep the Subscription Service available 24 hours a day, 7 days a week, except as necessary for system



maintenance or upgrades, which we will use our reasonable efforts to conduct outside of normal school hours to minimize disruption.

2.4 Safeguards. During the Subscription Term, we will maintain reasonable administrative, physical and technical safeguards to protect the security, confidentiality and integrity of the Subscription Service, including reasonable data backups. We will not be liable for any liabilities arising from your or your Users' use of the Subscription Service over the Internet or other networks outside our control.

2.5 General Use. You will ensure that all access and use of the Subscription Service by you and your Users is subject to and in compliance with the Agreement and the Terms of Use.

2.6 Accuracy of School Data. During the Subscription Term, you will use your best efforts to provide us with complete and accurate School Data. We will not be liable for any damages resulting from incorrect or incomplete School Data. You will also be responsible for adding any content for use with the Subscription Service.

2.7 Compliance with Applicable Laws. You represent, warrant and covenant that (a) you are and will remain in compliance with the Children's Online Privacy Protection Act ("COPPA") and the Family Educational Rights and Privacy Act ("FERPA"), if applicable, and consistent with COPPA, we rely on your consent on behalf of parents in order to allow those under 13 years of age to use the Subscription Service, (b) your disclosure of any information to ParentSquare, and our use of such information subject to the restrictions of the Agreement, does not and will not violate any Applicable Law, including COPPA and FERPA, (c) you are and will remain in compliance with all Applicable Laws pertaining to third party copyright or trademark rights, including as to any text, graphics, photos or other material that you might upload or transmit through the Subscription Service, and (d) you have met all contractual, regulatory and legal requirements in providing, and using, School Data, including obtaining necessary consent to send notifications to all Users, including texts and voice messages (if applicable), and we will not be liable for any additional charges that may be incurred for receiving notifications, such as phone call fees, text message fees or data fees.

2.8 Other Restrictions. You may not (a) make the Subscription Service available to, or use the Subscription Service for the benefit of, anyone other than Users, (b) except as provided in the Order Form, sell, resell, license, sublicense, distribute, rent or lease the Subscription Service, include the Subscription Service in a service bureau or outsourcing offering, or make the Subscription Service available to any third party other than Users, (c) attempt to gain unauthorized access to the Subscription Service or its related systems or networks, (d) permit direct or indirect access to or use of the Subscription Service in a way that circumvents a contractual usage limit, or bypass or breach any security device or protection included in the Subscription Service, (e) copy the Subscription Service or any part, feature, function or user interface thereof, (f) use the Subscription Service to submit, collect, transmit, process or store any protected health information (as defined in the US Health Information Portability and Accountability Act), or (g) use the Service to distribute text messaging "spam," bulk unsolicited messages, or any other form of unsolicited electronic communications distributed on a bulk basis to recipients who have not consented to such messages.

2.9 Non-ParentSquare Applications. We are not responsible for the operation or non-operation of the Non-ParentSquare Applications, and do not guarantee the continued availability of the Non-ParentSquare Applications or the continued interoperation of the Non-ParentSquare Applications with the Subscription Service. By linking any Non-ParentSquare Applications with the Subscription Service, you authorize us to provide or receive School Data with such Non-ParentSquare Applications provider, in each case solely as necessary for the interoperation of Non-ParentSquare Applications with the Subscription Service. We are not responsible for any use, transmission or loss of any School Data caused by any actions or omissions of you or the Non-ParentSquare Applications provider.

### 3. Changes to this School Agreement

We may make changes to this School Agreement, the Privacy Policy or the Terms of Use from time to time. If we make a material (determined by us at our discretion) change to this School Agreement, the Privacy Policy or the Terms of Use, we will inform you by email or notification on our website. If the change has a material adverse impact on you and you do not agree to the change, you must notify us in writing within forty-five (45) days after receiving notice of the change. If you notify us as required, then you will remain governed by the terms you had agreed to until the end of the then-current Subscription Term. If the Subscription Services are subsequently renewed, they will be renewed under our then-current School Agreement, Privacy Policy or Terms of Use, as applicable, unless otherwise agreed by the parties.

### 4. Intellectual Property Rights

4.1 Ownership. As between the parties and except for the right to use the Subscription Service granted by the Agreement, (a) you retain all right, title and interest, including all related intellectual property rights, in and to School Data, and (b) we retain all right, title and interest, including all related intellectual property rights, in and to the Services, including the Subscription Service and any work product developed by us under the Agreement. We retain all rights not expressly granted to you in the Agreement.

4.2 License Grant. Solely as necessary to fulfill our obligations and exercise our rights under the Agreement, you hereby grant to us a revocable, non-exclusive, royalty-free, fully paid-up, worldwide and sublicensable license to use School Data. Subject to the restrictions described in the Privacy Policy, we may share School Data with third parties in order to maintain and operate the Subscription Service.

4.3 Feedback. If you provide us with any suggestions, information, ideas or other feedback concerning Subscription Service, we may use such feedback in perpetuity without obligation to you.

4.4 Domain Names. You are responsible to maintain ownership of your domain name(s), including any renewals. Upon your request, we will assist in the registration request. You are also

responsible to abide by the terms and conditions of the domain name registry, including any domain name dispute policy.

## 5. Fees and Payment

5.1 Fees. You will pay all fees specified in the applicable Order Form. Except as otherwise set forth in the Order Form, (a) fees are based on the Service purchased and the enrollment metrics specified in the Order Form, (b) payment obligations are non-cancelable and fees paid are non-refundable, other than pursuant to Section 6.3 (Termination by You), (c) the purchased Service cannot be decreased during the applicable Subscription Term, and (d) fees are stated and payable in US Dollars.

5.2 Fees Increases. Due to factors such as inflation and product improvements, we may increase the overall or per unit fees for the Subscription Service by five percent (5%) for each annual period, or change the basis for the calculation of such fees. We will communicate any such increase or change to you no later than sixty (60) days prior to the end of the then-current term. In addition, if you pay us a flat rate based on a maximum number of students and you subsequently exceed that number of students, we may convert your payment structure to a per student rate and you will pay the then-current per student rate beginning at the next annual period of your subscription.

5.3 Payment. All amounts payable by you will be paid via electronic funds transfer (ACH, EFT or wire), check or credit card forty-five (45) days from the date of invoice. You will pay a three percent (3%) convenience fee on all credit card payments. You will pay interest on all past due amounts at a rate which is the lesser of one and a half percent (1.5%) per month, or the highest rate allowed by law. If any part of an invoice is in dispute, you agree to pay the undisputed portion of the invoice and make a note on the invoice regarding the disputed portion within thirty (30) days from the date of invoice, and if you do not, you will be deemed to agree to such charges.

5.4 Taxes. You are responsible for the payment of all taxes (other than taxes on our net income) arising from the payment of fees or the provision of any Services under the Agreement.

5.5 Fees for Guest Users.

(a) Guest Users with Phone Numbers: You will receive a free number of guest users with phone numbers annually, set at ten percent (10%) of School's contracted student enrollment. Beyond the free threshold, you will be billed annually in the amount of \$300 (three hundred dollars) per thousand (1,000) guest users with phone numbers, rounded up to the nearest thousand (1,000), postpaid and invoiced annually. (b) Guest Users with Email: The number of free guest accounts with email is limited to ten times (10x) School's annual contracted student enrollment. If you exceed this usage limit, we may work with you to seek to reduce your usage so that it conforms to this limit. If, notwithstanding our efforts, you are unable or unwilling to abide by this usage limit, you will execute an Order Form for additional quantities of guest users with email promptly upon our request, and/or pay any invoice for excess usage.

## 6. Term and Termination

6.1 **Term.** The Agreement will initially remain in effect for the term set forth in the Order Form. After any such pilot or initial term, the Agreement will automatically renew for additional terms of a term equal to the longer of (a) one (1) year or (b) the length of the initial term (each known as a “Renewal Term”), unless a different renewal term is agreed upon by the parties or unless either party provides written notice of non-renewal at least sixty (60) days prior to the end of the then-current term.

6.2 **Termination by Us.** We may terminate the Agreement if you have not paid any applicable fee for any Services, or if you materially breach the Agreement or the Terms of Use and fail to remedy the breach within thirty (30) days of written notice of the breach.

6.3 **Termination by You.** You may terminate the Agreement if we materially breach the Agreement or the Terms of Use and fail to remedy the breach within thirty (30) days of written notice of the breach. If you terminate for our material uncured breach, you will be entitled to a refund of your fees paid prorated for the remaining portion of the then-current term. You may also terminate the Agreement at any time for convenience, provided that you will be obligated to pay for any Services for the then-current term, including for any Services not yet provided.

6.4 **Return or Destruction.** We will destroy or return all School Data within sixty (60) days of the expiration or termination of the Agreement, unless otherwise required by law or we receive your request in writing that we retain certain School Data for a specific longer period of time. If you request a longer period of time, we will enter into a special data retention agreement, and there will be a fee for this Service.

6.5 **Effect of Termination.** The definitions in the Agreement, and the rights, duties and obligations of the parties in the Agreement that by their nature continue and survive, shall survive any termination or expiration of the Agreement.

## 7. Disclaimer of Warranties

You acknowledge that the Subscription Service is based on an Internet-based software platform and, as such, may experience periods of downtime, including due to scheduled maintenance and third party service outages. Accordingly, the Services are provided to you “AS IS” and without warranty of any kind, whether express, implied, statutory or otherwise, and we disclaim and exclude, to the maximum extent permitted by law, all other warranties, whether express, implied, statutory or otherwise, including non-infringement of third party rights, fitness for a particular purpose, merchantability, title and satisfactory quality.

## 8. Limitation of Liability

In no event will either party be liable under the Agreement for any special, incidental, consequential, exemplary or punitive damages of any kind arising out of or in any way connected with the use of the Subscription Service or anything provided in connection with the Agreement, the delay or inability to use the Subscription Service or anything otherwise arising from the Agreement, and in no event will either party's maximum aggregate liability arising from or relating to the Agreement, regardless of the cause of action (whether in contract, tort, breach of warranty or otherwise), exceed fees paid or payable to us by you in the twelve (12) month period immediately preceding the event giving rise to liability.

## 9. Publicity

You agree that we may include School's name or brand features, including School's name and logo, in a list of ParentSquare customers, either online or in promotional materials. You also agree that we may verbally reference School as a ParentSquare customer.

## 10. General Provisions

10.1 Governing Law and Venue. Unless the laws governing School require otherwise, the laws of the State of California govern all matters arising out of the Agreement, without regard to conflict of law principles, and federal courts in the Central District of California and the state courts located in Santa Barbara County, California, will have non-exclusive jurisdiction in respect of disputes arising in connection with the Agreement. The United Nations Convention for the International Sale of Goods shall not apply.

10.2 Severability. If any provision of the Agreement is held invalid, that provision will be deemed amended to achieve as nearly as possible the same economic effect as the original provision and the remainder of the Agreement will continue in full force and effect.

10.3 Independent Contractors. The parties to the Agreement are independent contractors and the Agreement will not establish any relationship of partnership, joint venture, employment, franchise, or agency between the parties. Neither party will have the power to bind the other or incur obligations on the other's behalf without the other's prior written consent.

10.4 Non-exclusive Agreement. The Agreement is nonexclusive, and each party will be free to enter into other similar agreements or arrangements with other third parties.

10.5 High Risk and Force Majeure. You acknowledge that the Subscription Service is not designed or intended for use in high-risk activities, or in any situation where damage or injury could result if an error occurred. Neither party has any liability for any failure of performance or equipment due to causes beyond its reasonable control, including: acts of God, fire, flood, earthquake, tsunami, storm, or other catastrophes; any law, order, regulation, direction, action, or request of any governmental entity or agency, or any civil or military authority; national emergencies, insurrections, riots, wars or acts of terrorism; unavailability of rights-of-way or materials; or strikes, lock-outs, work

stoppages, or other labor difficulties; or failure of the Internet, third party software, or any telecommunications, hosting or service provider.

10.6 Modification and Waiver. Except as provided in Section 3 (Changes to this School Agreement), the Agreement may be modified only by a written agreement that is signed by authorized representatives of both parties and is identified as an amendment or part of the Agreement. No term or provision of the Agreement will be considered waived by a party, and no breach excused, unless the waiver or consent is in writing signed by such party. No consent by a party to, or waiver of, a breach, whether express or implied, will constitute a consent to, waiver of, or excuse of any other, different or subsequent breach.

10.7 Construction. The word “including” shall be construed as meaning “including without limitation.” The section headings appearing in this School Agreement are inserted only as a matter of convenience and shall not be construed to define, limit, construe or describe the scope or extent of such paragraph or in any way affect such section.

10.8 Counterparts and Electronic Signature. The Order Form may be executed simultaneously in two (2) or more counterparts, each of which will be considered an original, and all of which together will constitute one and the same instrument. The exchange of a fully executed Order Form (in counterparts or otherwise) by facsimile signature or by other electronic means, shall be sufficient to bind the parties to the terms and conditions of the Agreement.

## Change Log

*Last Updated: December 8, 2022*

- Added definitions for terms used in agreement
- Revised to put in plain English
- Revised to put in active voice
- Added section numbering and reordered some sections
- Added provisions regarding onboarding and delivery of Subscription Service
- Added provisions regarding ownership
- Added pricing and payment provisions
- Added provisions regarding initial term and renewals
- Added termination provisions
- Added disclaimer of warranty provision
- Added support provisions
- Added provisions regarding non-ParentSquare provided software integrations
- Added general provisions section
- Referenced Privacy Policy and Terms of Use

*August 22, 2022*

- Acknowledgement that if a separate written agreement exists between the School and ParentSquare, it takes precedence over this agreement.
- Updating Limitation of Liability section to include maximum aggregate liability

## Link to Prior School Agreement

Update on August 22, 2022:

<https://www.parentsquare.com/agreement/agreement-update-08-22/>

Please contact us at [legal@parentsquare.com](mailto:legal@parentsquare.com) in case of questions.

# ParentSquare Terms of Use

*Last Updated: August 19, 2022*

## Terms of Use Privacy Policy School Agreement

**IMPORTANT:** If you are under the age of 18, you must read these terms of use with a parent or adult guardian.

Please read these terms of use carefully before using our services. This is a binding agreement between you and ParentSquare. By accessing or using our services in any manner, you agree to accept, without limitation or qualification, all of these terms of use.

If you do not wish to participate in the program, and also stop receiving ParentSquare notifications, please contact your School directly or contact us at [support@parentsquare.com](mailto:support@parentsquare.com).

### Overview

ParentSquare is a simple, collaborative platform for school-home communication that facilitates parental engagement in children's education. ParentSquare is designed for whole-school adoption and collaborative use by principal, admins, teachers, staff, parent leaders and parents at preK-12 schools. Users can share messages about school logistics and student classroom learning along with pictures and files, volunteer requests and class supply lists, calendar and more.

### Modification of Terms of Use

Our legal policies may be modified as our services are updated. ParentSquare reserves the right at any time to change any of these terms of use contained herein or any information contained in our services, including but not limited to the charges associated with the use of our services. If these terms of use do change, we will alert you by posting a notice on our website and sending your School an email detailing the changes. In certain situations (for example, where a change to these terms of use is necessary to comply with legal requirements or when the change is due to an inaccuracy or typographical error), we may not be able to give you a notice.

### Disclosure

ParentSquare reserves the right at all times to disclose any information as necessary to satisfy any applicable law, regulation, legal process or governmental request. Questions or comments regarding our services and the information contained in our services should be directed to [support@parentsquare.com](mailto:support@parentsquare.com). Any communication or material transmitted to us via the ParentSquare website, app or email is transmitted on a non-confidential basis.

### Privacy

Please read our [Privacy Policy](#), to understand how we collect, use, share and protect information.



## Modification of Services

Our services may include inaccuracies or typographical errors that will be corrected. Changes are periodically added to the information herein. ParentSquare and/ or your School may make improvements and/or changes in our services at any time. By using our services, you agree in advance to accept any such changes.

## Additional Terms

This Agreement applies to all users of our services, but there are special terms for you depending on what type of user you are.

If you are younger than 18, you must get your parent or guardian to read and agree to this Agreement with you.

If you are a parent, staff member or student, you will only join your School, classes and/or groups to which you have been added, or to which you belong, or those that are made available to everyone at your School to join.

If you are a parent or student you will only view posts for your School, grades, classes and groups you belong to. You may be allowed to post to the classes based upon your School's discretion and to the groups you belong to upon the group administrator's discretion.

If you interact with the post, for instance, appreciate, publicly comment, sign up or RSVP, other users who have access to the post will be able to see you did so.

If you are a staff member, you can view posts for your School, all grades, classes and public groups.

If you are a designated ParentSquare Admin at your School, you can view posts for the School, all grades, classes and all groups.

If you are a School Principal or District Admin, you can view direct messages at your School.

If you are a designated ParentSquare Admin or a teacher at your School, you can invite users to join ParentSquare. It is your responsibility to maintain the accuracy of the contact information for these users and that you have permission from these users to invite them. You may not invite users that are not associated with your School or not interested in your school as a member of your community.

You may be required to register with ParentSquare by creating a password, to access the School in ParentSquare either via the website or the app. ParentSquare reserves the right to refuse registration of or to cancel a ParentSquare account in its sole discretion. You will be responsible for maintaining the confidentiality of your account and password.

## Consent to Receive Periodic Notifications

ParentSquare may send you communication arising from School Submissions (defined later) via email, text, voice call, and/or push notifications. If you do not wish to receive any notifications for School-related activities and notifications resulting from School Submissions, please contact your School directly.

ParentSquare is not held responsible for any SMS notifications and charges you may receive in regards to your cell provider plan. You may permanently opt out of receiving SMS text messages in order to avoid certain charges by adjusting your notification settings from your accounts page. To request help in adjusting your notification settings, please contact [support@parentsquare.com](mailto:support@parentsquare.com). Note that you may still receive alerts via SMS, for example those regarding school closure, threats, etc. To opt out of School alerts, please contact your school directly.

Apart from notifications for School related activities, ParentSquare may contact you with service-related announcements from time to time. By agreeing to these terms of use, you agree to receive and give permission to ParentSquare to send communication to you.

## Use of ParentSquare Services

Our services may contain news feed, chat areas, groups, forums, communities, personal information, calendars, and/or other message or communication facilities designed to enable you to collaborate with staff members or other users in your School (collectively, "Communication Services"), you agree to use the Communication Services only to post, send and receive messages and material that are proper and related to the particular Communication Service. By way of example, and not as a limitation, you agree that when using a Communication Service, you will not:

- Defame, abuse, harass, stalk, threaten or otherwise violate the legal rights (such as rights of privacy and publicity) of others.
- Publish, post, upload, distribute or disseminate any inappropriate, profane, defamatory, infringing, obscene, indecent or unlawful topic, name, material or information.
- Copy, reproduce, or otherwise share any text, photos, videos, images, contacts or any other information on a public or password-protected ParentSquare page, without prior express written consent of the owner and in any way that violates anybody's rights.
- Upload files that contain software or other material protected by intellectual property laws (or by rights of privacy or publicity) unless you own or control the rights thereto or have received all necessary consents.
- Upload files that contain viruses, corrupted files, or any other similar software or programs that may damage the operation of another's computer.
- Advertise or offer to sell or buy any goods or services for any business purpose, unless your School specifically allows such messages.
- Download any file posted by another user of a Communication Service that you know, or reasonably should know, cannot be legally distributed in such manner.
- Falsify or delete any author attributions, legal or other proper notices or proprietary designations or labels of the origin or source of software or other material contained in a file that is uploaded.
- Restrict or inhibit any other user from using and enjoying the Communication Services.
- Violate any code of conduct or other guidelines that may be applicable for any particular Communication Service.
- Harvest or otherwise collect information about others, including email addresses, without their consent.
- Violate any applicable laws or regulations.

ParentSquare has no obligation to monitor the Communication Services. However, ParentSquare reserves the right to review materials posted to a Communication Service and to remove any materials in its sole discretion. ParentSquare reserves the right to terminate your access to any or all of the Communication Services at any time without notice for any reason whatsoever.

ParentSquare specifically disclaims any liability with regard to the Communication Services and any actions resulting from your participation in any Communication Service. School members such as principal or teachers are not authorized ParentSquare spokespersons, and their views do not necessarily reflect those of ParentSquare.

Materials uploaded to a Communication Service may be subject to posted limitations on usage, reproduction and/or dissemination. You are responsible for adhering to such limitations if you download the materials.

## Materials Provided to ParentSquare or Posted at Any ParentSquare Website

ParentSquare does not claim ownership of the materials you provide to ParentSquare (including feedback and suggestions) or post, upload, input or submit to any of our services (collectively "Submissions"). You retain ownership of all of your Submissions. In order to provide you with the Services, ParentSquare needs to use your Submission in certain ways including display and send your Submissions to other users at your School. You hereby grant ParentSquare a nonexclusive, worldwide, royalty-free, perpetual, irrevocable, sublicensable and transferable (only to a successor) right and license to use your Submissions and to publish your name in connection with your Submissions within your School for purposes related to providing the Services.

Because your Submissions may be viewed or accessed by other ParentSquare users at your School, you grant other ParentSquare users a non-exclusive, worldwide, royalty -free, perpetual, irrevocable, sublicensable right and license to access, view, edit, and use your Submissions as may be permitted through the functionality of our services (for example, when you send a message through ParentSquare, the recipients of your message will be able to save, copy, edit and store that message).

ParentSquare is under no obligation to post or use any Submission you may provide and may remove any Submission at any time for any reason (including, but not limited to, if we receive claims or allegations from individuals, companies or authorities relating to that Submission or if ParentSquare is concerned that you may not have adhered to the foregoing restrictions) for no reason at all in ParentSquare's sole discretion.

By posting, uploading, inputting, providing or submitting your Submission you warrant and represent that you own or otherwise control all of the rights to your Submission as described in this section including, without limitation, all the rights necessary for you to post the Submissions.

All information publicly posted or privately transmitted through our services is the sole responsibility of the person from which such content originated and that ParentSquare will not be liable for any errors or omissions in any content. ParentSquare cannot guarantee the identity of any other users you may interact with in the course of using the Services. Additionally, ParentSquare cannot guarantee the authenticity of any information which users may provide about themselves. You acknowledge that all content accessed by you while using ParentSquare is at your own risk and you will be solely responsible for any resulting damage or loss.

## Links

ParentSquare does not review or monitor any website linked to or from the ParentSquare website and is not responsible for the content of any such linked website. Your linking to such a website is at your own risk.

## Electronic Signatures

ParentSquare provides functionality that allows users to provide electronic signatures as an intended substitute for a physical signature. By using the Electronic Signature function, you agree to transact business electronically in place of using paper documents and wet-ink signatures. You are responsible for ensuring that your contact information is current. You understand that by using an Electronic Signature, you are expressing your acceptance of the terms of use contained within the post you are

providing the signature for. You should read any such posts carefully before applying your Electronic Signature. You agree that you are solely responsible for any such posts to which you apply your Electronic Signature and for any consequences and legal obligations arising therefrom.

While ParentSquare may provide options for supporting identity verification, ParentSquare does not have the capability to verify the identity or the authority of a signatory; you are solely responsible for verifying the identity of each signatory. ParentSquare does not certify the validity, completeness, or enforceability of any post that requires Signature.

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## No Unlawful or Prohibited Use

As a condition of your use of our services, you warrant to ParentSquare that you will not use our services for any purpose that is unlawful or prohibited by these terms of use. You may not use our services in any manner which could damage, disable, overburden, or impair our services or systems, or interfere with any other party's use and enjoyment of our services.

ParentSquare reserves the right to investigate use in order to determine whether or not a violation of the above conditions have occurred or in order to comply with any applicable law, regulation, legal process or governmental request. In the case that a violation has occurred, ParentSquare may revoke your ability to use our services or terminate your account in order to maintain the confidentiality, safety, and quality of our services.

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## Availability

Our services are available worldwide to anyone with Internet access. However, our services may not be continuously available due to maintenance or repairs to computer problems or crashes, disruption in Internet service or other unforeseen circumstances, and we disclaim any liability for non-availability.

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## Warranty Disclaimer

Your use of our services and the ParentSquare website is at your own risk. The ParentSquare website contains information, facts, and opinions from various individuals and organizations. Neither ParentSquare nor the School using it, ParentSquare affiliates, agents, and representatives endorse or are responsible for the accuracy or reliability of any opinion, advice, or statement on the ParentSquare website. All information, software, products, services and related graphics are provided "as is" without warranty or condition of any kind. ParentSquare and/or your School hereby disclaim all warranties and conditions with regard to this information, software, products, services and related graphics, including all implied warranties or conditions of merchantability, fitness for a particular purpose, title and non-infringement.

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## Deactivating your ParentSquare Account

You can deactivate your account at any time by writing to your School's administrator or by writing to us at [unsubscribe@parentsquare.com](mailto:unsubscribe@parentsquare.com). Since the data in ParentSquare comes from the School, we will need to contact the School where your email or phone belongs to remove your account from their database.

ParentSquare reserves the right to terminate (or suspend ) your access to our services, for any reason, including your breach of these terms of use. ParentSquare has the sole right to decide whether you are in violation of any of the restrictions set forth in these terms of use.

## Change Log

*Last Updated: August 19, 2022*

- Removed legal language on Liability and Indemnification, as these are included in the contract signed with the School
- Updated Deactivating your ParentSquare Account section to remove reference to alumni database and clarify that deactivation responsibility lies with the School.

# ParentSquare Privacy Policy

*Last Updated: August 19, 2022*

Terms of Use  
Privacy Policy  
School Agreement

## Overview

ParentSquare is a simple platform for communications between home and school. ParentSquare is designed for whole-school adoption and collaborative use by district administrators, principal, school administrators, teachers, staff, parent leaders and parents at preK-12 districts and schools. Users can share messages about school logistics and student classroom learning along with pictures and files, volunteer requests and class supply lists, calendar and directory information.

## Commitment to Your Privacy

ParentSquare understands that privacy is extremely important to users of our services and website, the district, school or organization that registers for our services ("School"), and the students, their parents and other users whose information we may access on behalf of a School.

Our goal is to be transparent in our practices regarding collection and data usage. This privacy policy covers all products and services delivered by ParentSquare, Inc. Previous versions of our privacy policy are available upon request. A translated version of ParentSquare's privacy policy is available upon request.

Please see the following information about the information we collect while providing services, how we use it and other details.

## Data Covered and Written Agreements

All data that ParentSquare collects is covered under this privacy policy. This includes personal information provided to ParentSquare as a service provider by School pursuant to our School Agreement or a separate written agreement with School (in either case, the "Agreement"), or collected by ParentSquare as a service provider at the direction of School. This policy along with Agreement and applicable laws govern its handling of personal information gathered in its capacity as a service provider.

If this privacy policy expressly contradicts Agreement with ParentSquare as to the data privacy and security practices, Agreement will govern to the extent of the contradiction.

Please make sure that you read the ParentSquare [Terms of Use](#) to understand additional terms and conditions that apply to the use of our services and website.

## Information We Collect

We collect two types of information: personal information your School knowingly chooses to disclose that is collected on an individual basis, and website-use information collected on an aggregate basis as you and others browse our website.

### Basic Information Your School Provides to Us

- Admin Role: We use name, ID, title, phone number, email address, address, group memberships, school memberships and district memberships from school-provided data.
- Staff Role: We use name, ID, title, phone number, email address, address, group memberships, school memberships and district memberships from school-provided data.
- Teacher Role: We use name, ID, title, phone number, email address, address, classes, section, group memberships, school memberships and district memberships from school-provided data.
- Student Role: We use name, ID, address, gender, grade level, enrolled courses, other enrolled groups, extracurricular activities and family relationships from school-provided data. For schools using StudentSquare, this may include email addresses and phone numbers.
- Parent/Guardian/Contact Role: We use name, relationship to student, phone number, email address, address, communication language, group memberships, school memberships and district memberships from school-provided data.
- Emergency-Only Contact Role (if applicable): We use name, phone number, email address and any emergency contact information from school-provided data.
- Guest/External Member Role: If provided, we use name, phone number, email address, address, group memberships, school memberships and district memberships from school-provided data.

### Additional Contact Information Your School May Provide to Us About Students

The School may also choose to provide additional student information such as their English language learning status, enrollment in free and reduced lunch programs, attendance records, lunch balances, bus routes, grades and assignments if the School is using the corresponding ParentSquare feature.

The School may choose to use StudentSquare to provide students with ParentSquare logins to communicate with students within ParentSquare. In such cases, we collect the login credentials for students provided to us by the School, which may include a student's email address and cell phone number. In this way, ParentSquare collects and shares personal information and education records from PK-12 students, including children under 13 years of age.

Pursuant to Children's Online Privacy and Protection Act ("COPPA"), ParentSquare relies on the School's consent on behalf of parents in order to allow those under 13 years of age to use our services. If we learn that we have collected personal information from a child under age 13 other than pursuant to the above,

or if we learn that a child under 13 has provided us personal information beyond what we request from them, we will delete that information as quickly as possible after we have been notified internally or by impacted customers.

*If you have questions about modifying or deleting personal information of a student, please contact your School directly.*

## Information You Provide to Us

In addition to the information about you provided by the School, you may choose to provide additional information about yourself in your user profile, such as your profession, talent, interests and abilities. All information you provide voluntarily may be made accessible to users in your School. This information is not shared with users outside of your School.

## Information We Collect when You Interact With ParentSquare

In addition to the personal information you and your School provide to us, we also collect usage information as you interact with ParentSquare. Collecting this information allows us for more accurate reporting and helps us to improve our services.

The following describes how we use this information:

a. Site Activity Information. We monitor some of the actions you perform on ParentSquare. For example, if you make a comment on a post, we both log the fact that you added a comment as well as store the actual comment itself.

b. Notification Activity Information. We monitor email delivery, text delivery, app downloads, and engagement through clicks in order to understand your interaction with our services and improve your experience with ParentSquare. We may include clear gifs in the HTML-based emails we send our Schools in order to track which emails are being opened and which links are being clicked on by recipients.

c. Access Device and Browser Information. When you access ParentSquare from a computer, mobile phone, or other device, we collect information from that device such as your browser type, operating system, unique device identifier, IP address, the date and time of visits, and the time spent at our website.

d. Cookie Information. We may send one or more cookies to be stored on your computer in order to personalize your experience with ParentSquare and make our services easier to use. A cookie is a small text file containing a string of alphanumeric characters that allows us to uniquely identify your browser and allows you to log in automatically whenever you return to ParentSquare. We also use cookies to identify and maintain your logged status as well as enhance your navigation through the website. You can remove or block cookies using the technical settings of your browser though you may not be able to do so on certain browsers or mobile devices. Note that disabling cookies may impact your ability to use our services fully, so we recommend that you leave them enabled for the quality of your experience.

## Information We Do Not Collect when You Interact With ParentSquare



ParentSquare only collects data related to providing services for Schools. We do not explicitly collect criminal records, medical records, social security numbers, biometric information, disabilities, political affiliations, religious affiliations, discipline records or behavioral assessments.

## How We Use Information

Your privacy and your child's privacy is extremely important to us. The student data we collect is used for communication and educational purposes at the discretion of your School only. We use the information we collect to provide a safe, efficient, and customized experience for our users.

Here are some of ways we use this information:

### To Manage the Service

We use the information we collect to provide personalized services and features to you and provide you with customer support. In addition we use the information we collect to analyze how you use the services and features so that we can measure and improve those services and features.

### To Contact You

We may contact you with service-related announcements from time to time. This includes contacting you for any school related activities. We may include content you see on ParentSquare in the emails we send to you. We may also contact you in order to notify you about important changes to our services.

### To Provide Relevant Information To Your School

We use the information we collect to report usage levels to your School. This allows your School to monitor how successful their communications are so that they can improve their use of ParentSquare.

## How We Share Information

### What Can Other Users in ParentSquare See

Access to the School's ParentSquare services and website is restricted to parents and staff at your School, and other users that the School may deem appropriate, e.g., Board Members. Users can only view posts addressed to the entire School and to any groups or classes they or their child belongs to. Parents do not see posts for classes and private groups they do not belong to. All users are responsible for maintaining the security of their password. Notwithstanding the foregoing, your School may choose to share some ParentSquare posts and associated pictures on social websites, such as Twitter and Facebook. ParentSquare will require your School to confirm that it has prior permission before doing so. Sharing posts and pictures on social websites will make the posts and pictures viewable by users outside of ParentSquare, and ParentSquare's privacy policy will no longer apply to those posts and pictures. All such posts will be clearly marked so ParentSquare users can know that those posts are shared via social networks. Your contact information, i.e., your email, phone and address may be made available to other

registered parents at your School as part of an online School Directory according to your School's discretion. This information is not shared outside of the School or with any third parties. You have the option to adjust your settings to keep all your contact information (email, phone and address) hidden from other parents at your School.

## Sharing and Disclosure of Information

ParentSquare uses the data received from the School for the sole purpose of delivering products and services to the School. We do not rent, trade, or sell or otherwise distribute your information to any third parties and will only disclose information when allowed by FERPA and required a) by applicable laws or government orders or b) to maintain and operate our service or c) when authorized by the School.

ParentSquare may acquire information (including Personally Identifiable Information or "PII") from the school SIS/SMS or other school systems such as payroll systems, nutrition systems, fee systems, etc through a School-requested integration.

ParentSquare provides links to external websites for purposes which are intended solely to support the school's day-to-day operations. The School or its users may post links within ParentSquare or StudentSquare to external websites for which we have no control.

## How do we work with Third Party Service Providers?

We work with a number of third party service providers and contractors to maintain and operate our service.

We use third party service providers:

- For secure credit card transaction processing for supporting payments in ParentSquare.
- To provide customer support communication to our users.
- To analyze use of our website and app.
- For our blog and to facilitate social sharing on our blog.
- To send emails, texts and phone calls.
- For hosting our services and databases.
- Providing additional services to the School such as mailing services, background checks for volunteers, lesson plans, newsletters and other optional features.
- To log into our service using Google, Clever, SIS or a district-managed SSO integration.

Before ParentSquare engages with a third party where we may share PII, we ensure that their privacy policy is at least as strict as ours.

ParentSquare shall not provide any PII to any person, party or organization ineligible to receive student records and/or student record data and information protected by FERPA, federal regulation, state law or regulation or so prohibited from receiving school data.

A list of the third-party services we currently use, the data that is shared, as well as links to their privacy policies, can be found [here](#).

## No Advertising

ParentSquare does not use student or user records or data collected for purposes of targeted advertising, and no student profile is built by ParentSquare for reasons other than furtherance of School purposes.

## Corporate Restructuring

In the case of a corporate event such as a sale of assets, a future sale, or a merger of ParentSquare with another organization, we may transfer your personal information. However, we will provide you with notice and an opportunity to opt-out of the transfer of personally identifiable student data if the new organization does not have a privacy policy at least as stringent as our own.

## How We Protect Information

ParentSquare complies with, or works with the School to jointly ensure compliance with, Family Educational Rights and Privacy Act (“FERPA”) and all other applicable confidentiality and privacy laws and rules, and requires its employees, consultants, and subcontractors to similarly comply.

## Security

We take great measures in keeping your data safe and secure. ParentSquare uses secure infrastructure to ensure that student data is encrypted during transfer and at rest. Access to ParentSquare is authenticated through username/password. ParentSquare stores and protects your account information on a secured server behind a firewall. We utilize encryption/security software to safeguard the confidentiality of personal information we collect.

## Data Breach Policy

If ParentSquare becomes aware of a security breach of its users’ personally identifiable information, ParentSquare will notify the School as well as the affected users if asked to do so by the School or as required by applicable laws.

**Definition** A breach is any unauthorized acquisition of computerized data that compromises the security, confidentiality, or integrity of personal information that we maintain.

**Personal Information** Personal information is defined as any unencrypted information containing individuals’ names or initials, contact information such as email address or phone number, state or district identification numbers and other personal identifiers. This also includes direct messages inadvertently sent to the wrong recipient.

**Timeframe** In the event of a data breach, the goal is to provide notice to affected Schools within 2 business days after we’ve been made aware of the breach.

**Recipients of the Notice** We will notify the School(s) to which those users belong via the administrative contact information on record. We will assist in notifying impacted users if requested to do so by the School.

**Information in the Notice** The security breach report shall be written in plain language, shall be titled “Notice of Data Breach” or “Data Exposure Report,” and shall present the information described herein under the following headings:

- What happened: A general description of the breach incident and why the breach happened. The notification shall also include the date of the breach and the notice.
- What was done to resolve the issue: Details regarding the resolution and any additional actions taken to prevent a similar breach in the future.
- What user data was affected: The estimated number of staff and student families affected by the breach, if any. A list of the types of personal information that were or are reasonably believed to have been the subject of a breach.
- What are the next steps for you: If there are actions required on the part of the School related to the breach, we will provide detailed instructions and assist in remediation.

ParentSquare may provide additional information as a supplement to the notice.

## Information Hosted in the United States

ParentSquare and all of our data is hosted within the United States. Please note that if you use our service from a country or region with laws differing from the United States' laws governing the collection and production of data, you may be transferring your personal information outside of the jurisdiction of your region and to the United States. By using our service, you consent to the transfer, use and storage of your personal information in accordance with our Privacy Policy and [Terms of Use](#).

## Data Retention and Destruction

For more information on the ParentSquare data retention and destruction policy, please contact [privacy@parentsquare.com](mailto:privacy@parentsquare.com).

## Choices About Your Information

### Managing Your Account

You may review, update, and correct the information in your account by logging into ParentSquare, or in many cases, from your Student Information/Management System (SIS/SMS) portal. Your School may not allow you to update your account information directly in ParentSquare. In such an event, an alternate School contact or instructions will be provided for you to update your ParentSquare contact information or you may be able to update in the SIS/SMS portal. You are able to adjust your notification settings within ParentSquare so that you receive instant or digest notifications for app notifications, emails and texts, or you may opt out of ParentSquare communications and receive no notifications at all. If you choose not to receive notifications from ParentSquare this will not stop you from receiving emergency notifications, for example those regarding school closure, threats, etc.

### Deleting Your Account

If you or your child graduates from the School or leaves the School and you are no longer associated with the School, the School will delete your account, i.e., you will no longer be able to access your information on ParentSquare and no other ParentSquare user will be able to access your personal information either, including your School unless for legal reasons. We will retain and use your information as necessary in order to comply with our legal obligations, resolve disputes, prevent abuse, and enforce our agreements. In case of accidental deletion, we will be able to restore the account on request if a request is made within thirty (30) days.

If you cease to agree with ParentSquare's terms of use and privacy policy at some point in the future or if you no longer desire our service, please contact the School directly to delete your account. You may also contact us at [privacy@parentsquare.com](mailto:privacy@parentsquare.com). We will get in touch with your School to honor your request and respond within a reasonable time not exceeding thirty (30) days. We will retain your information for as long as your account is active or as needed to provide services to you and your School.

## European Union Residents

Our computer systems are currently based in the United States, so your personal data entered at our Site or related to your use of our services (i) will not be processed in the European Economic Area (EEA) and (ii) will be processed by our service providers or us in the United States and other non-EEA countries. By using ParentSquare, you (a) agree to and accept the terms stated in this Privacy Policy and (b) expressly consent to the processing of your personal data on equipment and by service providers outside the European Economic Area. If you reside in the European Union and we do not seek your explicit consent to process your personal data, we are relying on the legitimate commercial interest of our company in providing the services to you and other customers and the need to process your personal data as previously described in order to accomplish that legitimate interest. You also have the right to withdraw consent and request that we halt processing of your personal data at any time. This withdrawal of consent does not invalidate the consent-based processing that occurred prior to withdrawal. As an EU resident, you also have the following rights under the General Data Protection Regulation:

- Right of access to personal data
- Right to rectification of personal data held where it is incorrect or incomplete
- Right of erasure of personal data ("right to be forgotten") if certain grounds are met
- Right to restrict/suspend processing of personal data
- Right to complain to a supervisory authority
- Right to object to processing (if processing is based on legitimate interests)
- Right to object to processing of personal data for direct marketing purposes
- Right to receive your personal data in a standard electronic format (data portability)

You may withdraw this consent or exercise any of the foregoing rights applicable to you by contacting the Privacy Officer at the address below or notifying us at [privacy@parentsquare.com](mailto:privacy@parentsquare.com).

## California Residents

ParentSquare complies with, or works with the School to jointly ensure compliance with, all applicable state and federal laws and regulations pertaining to data privacy and security, including FERPA, COPPA, PPRA, SOPIPA, AB 1584 and all other California privacy statutes. If you are a California resident, please [see here](#) for more information.

## Changes to Our Privacy Policy

We reserve the right to change, modify, add, or remove portions of this Privacy Notice. ParentSquare will notify School administrators "in writing" or via email of material changes to this privacy policy, including practices around new or additional data collection, or practices that may lessen the previously noted protections around student data privacy. We will also post a changelog here, please refer to this for additional updates.

If you have any questions or would like further clarification about ParentSquare or this Privacy Notice, please e-mail us at [privacy@parentsquare.com](mailto:privacy@parentsquare.com).

## Change Log

*Last Updated: August 19, 2022*

- Addition of “Data Covered and Written Agreements” paragraph
- Change title from “No Disclosure to Third Parties” to “Sharing and Disclosure of Information”

*March 4, 2022*

- Under “Access Device and Browser Information” we have updated the device and browser information we collect as part of a security enhancement regarding session management
- Updated our list of third-party service providers referenced in the section “How do we work with Third Party Service Providers?”

*June 15, 2021*

- External review for compliance with applicable laws & guidelines
- Improved transparency regarding how we use your personal information and with which service providers we share this information
- Added details about our data breach policy
- Addition of California privacy information
- Addition of a “Change Log” to provide additional historical information about ongoing changes to our Privacy Policy.

## How to Contact Us

If you have questions or concerns pertaining to your information, your registration, your account, or unsubscribing please contact your School directly. Otherwise if you have questions about this privacy policy or ParentSquare, you may contact us at [privacy@parentsquare.com](mailto:privacy@parentsquare.com).

You can also direct inquiries via phone at 888-496-3168 or in writing to:

ParentSquare Privacy Officer  
ParentSquare INC  
6144 Calle Real, #200A, Goleta, CA 93117.



**A. Item Currently Budgeted - Budgeted in 2023-24 to purchase Finals site (Blackboard) for 2024-2025**

Account Name		General Fund - Technology Related Professional and Technical Services								
Account Number		1100	6200	3190	9153	40100				
		Fund	Function	Object	Cost Center	Project	Sub Project			
Original Approved Budget	+ -	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ 70,600.00	\$	\$ 20,078.54	\$	\$ 50,521.46	\$	\$ 50,521.46	\$	\$ 0.00		

Account Name													
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project	
Original Approved Budget	+  -	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available			
\$		\$		\$		\$		\$		\$			

**B. Item Currently Not Budgeted -\*\***

Funding Source	General Fund					
Account Name	Technology Related Professional and Technical Services					
Account Number	1100	6200	3190	9153	40100	Sub Project
	Fund	Function	Object	Cost Center	Project	
Amount	\$ 37,958.54	<b>2024-2025 Budget</b>				

Funding Source						
Account Name						
Account Number						
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$					

**C. History**

Check one:

Prior Year Budget: ☐New for Current Year: ☒

Prior Year Approved Budget: \$

Prior Year Actual Spent: \$

\*\* WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT\*\*





# Hernando School District

## School Board Regular Meeting

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**Agenda Item # 23. 24-2058**

4/9/2024

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### **Title and Board Action Requested**

Approve the extension of the piggyback of the Florida Department of Management Services Contract #25172500-19-ACS led by the State of Iowa Department of Administrative Services through NASPO, Contract #19101 for Tires, Tubes, and Services, awarded to Goodyear Tire & Rubber Company and authorize the purchase of goods for an estimated spending of \$34,393.48.

### **Executive Summary**

The Director of Transportation, on behalf of the Superintendent of Schools, hereby requests the Board approve the extension of the piggyback of the Florida Department of Management Services contract #25172500-19-ACS led by the State of Iowa Department of Administrative Services through NASPO, Contract #19101 for Tires, Tubes, and Services, awarded to Goodyear Tire & Rubber Company. This extension approved by the state is effective through June 30, 2024, at which time a new contract is anticipated. Spending through this extension is estimated at \$34,393.48. Purchases may be made through any authorized Goodyear dealer in Florida.

HCSB Bid No. 19-863-35 PB EXT has been assigned for internal tracking purposes.

### **My Contact**

Ralph Leath  
Director of Transportation  
352-797-7003

### **2023-28 Strategic Focus Area**

Priority 5: Safe and Healthy Learning Environment

### **Financial Impact**

The cost of this extension is 34,393.48 see attached budget sheet. The cost for the previous fiscal year was \$118,067.49.

If expenditure is not currently budgeted, this will serve as the budget amendment when Board approved. If the agenda item includes the purchase of goods or services, the funds requested are an anticipated amount and may fluctuate depending on such factors as current market conditions, product availability, additional funding sources, and the needs of the district. Should the actual cost exceed the anticipated amount, the Board approves the additional cost, after review by the superintendent, but not in excess of the funds available in the site's approved annual budget.

# PURCHASING AGENDA ITEM

Hernando County School District

**School Board Approval Meeting:**

**April 9, 2024**

**Bid No. 19-863-35 PB EXT**

**Bid Title: Tire, Tubes and Services**

*Recommend approval of this agenda item under the specific category below:*

- |  |  |   |   |
|--|--|---|---|
| <input type="checkbox"/> Lowest Bid(s)                                   | <input type="checkbox"/> Request for Proposal(s) | <input type="checkbox"/> Low Bid(s) Meeting Specification | <input type="checkbox"/> Rejection/Cancellation   |
| <input type="checkbox"/> Revised Award                                   | <input type="checkbox"/> Renewal of Contract     | <input type="checkbox"/> Sole Source                      | <input type="checkbox"/> Re-Award (Partial/Whole) |
| <input type="checkbox"/> Bid Termination                                 | <input type="checkbox"/> Amendment to Award      | <input checked="" type="checkbox"/> Contract Extension    | <input type="checkbox"/> Emergency                |
| <input checked="" type="checkbox"/> Piggyback Cooperative/State Contract |  |   |   |

**Bid Contract Period:**

**04/01/2024 through 06/30/2024**

☐ N/A – One Time Purchase

**Contract Type:**

☐ Estimated  
Dollar Amount

☒ Firm, Fixed  
Dollar Amount

☐ Firm, Fixed  
Unit Prices

☒ Firm, Fixed Hourly Rates, Fees  
and/or Percentages

**Renewal Options:**

No. of Terms  
Remaining

☐ Length of  
Each Term (month)

☐ Length of  
Each Term (year)

☒ None

**Rationale/Reason:** Piggyback the extension of the Florida Department of Management Services #25172500-19-ACS which is led by the State of Iowa Department of Administrative Service through NASPO, Contract #19101 for the purchase of Goodyear Tires, Tubes and Services. This contract allows for the purchase of Goodyear Products through authorized resellers. Bid #19-638-35 PB EXT has been assigned for internal tracking purposes.

Bidders Electronically  
Downloaded From Public  
Purchase Website: n/a

Bids Received:

No Bids:

Late Bids:

Rejected Bids:

N/A – Bids Not  
Required: Piggyback

**Submitted By:**

Christopher Reckner  
Director of Purchasing & Warehousing

**School(s):** District Wide

**Requested By:**

Ralph Leath  
Director of Transportation

**Department(s):** District Wide

Recommended award: See attached list - for the purchase of Goodyear brand.

**T/C CODE: 1935**

## Authorized Dealers - State of Florida

Goodyear Tire & Rubber Company

Updated 8/7/2023

NONSIG	DEALER NAME	DBA	ADDRESS	CITY	STATE	ZIP	PHONE	CONTACT NAME	CONTACT EMAIL
	PEP BOYS #120		1029 E ALTAMONTE DR	ALTAMONTE SPRINGS	FL	32701	(407) 339-3385		Store Manager
	PEP BOYS #1434		710 W. HIGHWAY 436	ALTAMONTE SPRINGS	FL	32714	(407) 774-6830		Store Manager
	D.G. WILLIAMS		200 WEST MAIN ST	APOPKA	FL	32703	(407) 889-7074		<a href="mailto:dwili6573@aol.com">dwili6573@aol.com</a>
	PEP BOYS #1422		260 E MAIN ST	APOPKA	FL	32703	(407) 886-2699		Store Manager
	PEP BOYS #544		2000 EAST SEMORAN BLVD	APOPKA	FL	32703	(407) 880-4500		Store Manager
120073	MAVIS TIRE EXPRESS SVCS CORP	ACTION GATOR TIRE #1233	2213 E SEMORAN BLVD	APOPKA	FL	32703	(407) 502-4697	TIM MORAN	<a href="mailto:tmoran@mavistire.com">tmoran@mavistire.com</a>
122503	MAVIS TIRE EXPRESS SVCS CORP	TUFFY TIRE & AUTO #1800	1675 E. SEMORAN BLVD	APOPKA	FL	32703	(407) 884-4441	TIM MORAN	<a href="mailto:tmoran@mavistire.com">tmoran@mavistire.com</a>
	THE TIREMAN INC		1109 W MAIN ST	AVON PARK	FL	33825	(863) 452-2031		<a href="mailto:virgil@bigttire.net">virgil@bigttire.net</a>
	GOODYEAR AUTO SERVICE #2439		390 EAST VAN FLEET DRIVE	BARTOW	FL	33830	(863) 533-4136		Store Manager
	AKRON TIRE CO INC	ROBBIE TIRE	41 SE AVE C	BELLE GLADE	FL	33430	(561) 996-6556		<a href="mailto:astafford@tiresoles.com">astafford@tiresoles.com</a>
122507	MAVIS TIRE EXPRESS SVCS CORP	MAVIS TIRES & BRAKES #2003	4441 SE 102ND PLACE	BELLEVIEW	FL	34420	(352) 719-4271	TIM MORAN	<a href="mailto:tmoran@mavistire.com">tmoran@mavistire.com</a>
	VP & C INC	GEORGE'S WHOLESALE TIRE	3260 N LECANTO HWY	BEVERLY HILLS	FL	34465	(352) 527-1712		<a href="mailto:office@georgeswholesale.net">office@georgeswholesale.net</a>
134432	MONRO INC	TIRE CHOICE #1293	22923 SANDALFOOT PLAZA DR	BOCA RATON	FL	33428	(561) 488-1822	TOM SHOOLBRAID	<a href="mailto:tom.shoolbraid@monro.com">tom.shoolbraid@monro.com</a>
147055	MAVIS TIRE EXPRESS SVCS CORP	MAVIS TIRES & BRAKES	10 NW 28TH ST	BOCA RATON	FL	33431	(561) 453-1444	TIM MORAN	<a href="mailto:tmoran@mavistire.com">tmoran@mavistire.com</a>
906625	GOODYEAR AUTO SERVICE #6625		199 NW 1ST AVE	BOCA RATON	FL	33432	(561) 368-3898		<a href="mailto:gsr6625@goodyear.com">gsr6625@goodyear.com</a>
134034	MONRO INC	TIRE CHOICE #1249	12831 TRADE CENTER DR	BONITA SPRINGS	FL	34135	(239) 947-1214	TOM SHOOLBRAID	<a href="mailto:tom.shoolbraid@monro.com">tom.shoolbraid@monro.com</a>
146278	MONRO INC	TIRE CHOICE #1589	10100 BONITA BEACH ROAD	BONITA SPRINGS	FL	34135	(239) 948-2777	TOM SHOOLBRAID	<a href="mailto:tom.shoolbraid@monro.com">tom.shoolbraid@monro.com</a>
	EASY PAY TIRE STORES INC		619 N FEDERAL HIGHWAY	BOYNTON BEACH	FL	33435	(561) 732-2696		<a href="mailto:doug@easypaytire.com">doug@easypaytire.com</a>
134028	MONRO INC	TIRE CHOICE #1250	3940 HYPOLUXO ROAD	BOYNTON BEACH	FL	33436	(561) 641-7518	TOM SHOOLBRAID	<a href="mailto:tom.shoolbraid@monro.com">tom.shoolbraid@monro.com</a>
134444	MONRO INC	TIRE CHOICE #1295	1640 S CONGRESS AVE	BOYNTON BEACH	FL	33426	(561) 752-9090	TOM SHOOLBRAID	<a href="mailto:tom.shoolbraid@monro.com">tom.shoolbraid@monro.com</a>
	PEP BOYS #1808		6324 14TH ST WEST	BRADENTON	FL	34207	(941) 751-7519		Store Manager
	PEP BOYS #398		2303 CORTEZ RD	BRADENTON	FL	34207	(941) 739-1525		Store Manager
	SHEPHERD'S TIRE SERVICE, INC		3949 14TH ST W	BRADENTON	FL	34205-6003	(941) 746-7885		<a href="mailto:lshepherd941@gmail.com">lshepherd941@gmail.com</a>
134002	MONRO INC	TIRE CHOICE #1276	5720 RANCH LAKE ROAD	BRADENTON	FL	34202	(941) 756-8605	TOM SHOOLBRAID	<a href="mailto:tom.shoolbraid@monro.com">tom.shoolbraid@monro.com</a>
138238	MONRO INC	TIRE CHOICE #1373	5202 E STATE ROAD 64	BRADENTON	FL	34208	(941) 749-6100	TOM SHOOLBRAID	<a href="mailto:tom.shoolbraid@monro.com">tom.shoolbraid@monro.com</a>
138240	MONRO INC	TIRE CHOICE #1372	8712 E STATE ROAD 70	BRADENTON	FL	34202	(941) 755-8394	TOM SHOOLBRAID	<a href="mailto:tom.shoolbraid@monro.com">tom.shoolbraid@monro.com</a>
118138	MAVIS TIRE EXPRESS SVCS CORP	MAVIS TIRES & BRAKES #536	5706 FL 64 EAST	BRADENTON	FL	34208	(941) 877-2093	TIM MORAN	<a href="mailto:tmoran@mavistire.com">tmoran@mavistire.com</a>
120072	MAVIS TIRE EXPRESS SVCS CORP	MAVIS TIRES & BRAKES #1232	15209 GARNET TRAIL	BRADENTON	FL	34211	(941) 900-4495	TIM MORAN	<a href="mailto:tmoran@mavistire.com">tmoran@mavistire.com</a>
122093	MAVIS TIRE EXPRESS SVCS CORP	TUFFY TIRE & AUTO #1794	6025 STATE ROAD 70 E	BRADENTON	FL	34203	(941) 751-1818	TIM MORAN	<a href="mailto:tmoran@mavistire.com">tmoran@mavistire.com</a>
144039	MAVIS TIRE EXPRESS SVCS CORP	MAVIS TIRES & BRAKES	6008 LAKEWOOD RANCH BLVD	BRADENTON	FL	34211-2113	(941) 238-0193	TIM MORAN	<a href="mailto:tmoran@mavistire.com">tmoran@mavistire.com</a>
	ELITE AUTO & TIRES INC		611 W ROBERTSON ST	BRANDON	FL	33511	(813) 689-7171		<a href="mailto:shannon@eliteautoandtires.com">shannon@eliteautoandtires.com</a>
	PEP BOYS #139		1747 W BRANDON BLVD	BRANDON	FL	33511	(813) 689-0700		Store Manager
	PEP BOYS #1803		214 E BRANDON BLVD	BRANDON	FL	33511	(813) 655-3476		Store Manager
144038	MAVIS TIRE EXPRESS SVCS CORP	MAVIS TIRES & BRAKES #807	841 LITHIA PINECREST RD	BRANDON	FL	33511-6193	(813) 982-3500	TIM MORAN	<a href="mailto:tmoran@mavistire.com">tmoran@mavistire.com</a>
	GOODYEAR AUTO SERVICE #2485		740 BROAD ST	BROOKSVILLE	FL	34601	(352) 796-4961		Store Manager
	BUSHNELL TIRE CO		322 NORTH MAIN ST	BUSHNELL	FL	33513	(352) 793-7822		<a href="mailto:jhatcher@aol.com">jhatcher@aol.com</a>
	PEP BOYS #1527		161 N TYNDALL PKWY	CALLAWAY	FL	32404	(850) 769-0261		Store Manager
139222	MONRO INC	TIRE CHOICE #1455	3040 HIGHWAY 95A	CANTONMENT	FL	32533	(850) 474-1718	TOM SHOOLBRAID	<a href="mailto:tom.shoolbraid@monro.com">tom.shoolbraid@monro.com</a>
	PEP BOYS #1820		1820 SDEL PRADO BLVD	CAPE CORAL	FL	33990	(239) 214-6911		Store Manager
146284	MONRO INC	TIRE CHOICE #1596	946 NE PINE ISLAND ROAD	CAPE CORAL	FL	33909	(239) 424-8657	TOM SHOOLBRAID	<a href="mailto:tom.shoolbraid@monro.com">tom.shoolbraid@monro.com</a>
146678	MONRO INC	TIRE CHOICE #1523	1011 SW PINE ISLAND ROAD	CAPE CORAL	FL	33991	(786) 465-7549	TOM SHOOLBRAID	<a href="mailto:tom.shoolbraid@monro.com">tom.shoolbraid@monro.com</a>
122752	MAVIS TIRE EXPRESS SVCS CORP	TUFFY TIRE & AUTO #1799	1335 DEL PRADO BLVD S	CAPE CORAL	FL	33990	(352) 474-5558	TIM MORAN	<a href="mailto:tmoran@mavistire.com">tmoran@mavistire.com</a>
	GOODYEAR AUTO SERVICE #2525		2144 DEL PRADO BLVD SOUTH	CAPE CORAL	FL	33904	(239) 574-3539		Store Manager
	PEP BOYS #1813		690 E SEMORAN BLVD	CASSELBERRY	FL	32707	(407) 682-9988		Store Manager
	PEP BOYS #1423		70 BLAKE DR	CELEBRATION	FL	34747	(321) 939-2581		Store Manager
	GOODYEAR COMMERCIAL TIRE & SERVICE CENTER		11601 47TH ST N	CLEARWATER	FL	33762	(727) 299-0722		Store Manager
	PEP BOYS #1447		29889 US 19 NORTH	CLEARWATER	FL	33761	(727) 785-2803		Store Manager
	PEP BOYS #1806		15598 GULF TO BAY BLVD	CLEARWATER	FL	33755	(727) 443-1194		Store Manager
138058	MONRO INC	TIRE CHOICE #1375	235 S BELCHER RD	CLEARWATER	FL	33765	(727) 799-4800	TOM SHOOLBRAID	<a href="mailto:tom.shoolbraid@monro.com">tom.shoolbraid@monro.com</a>
144043	MAVIS TIRE EXPRESS SVCS CORP	MAVIS TIRES & BRAKES	2165 GULF TO BAY BLVD	CLEARWATER	FL	33765-0000	(727) 431-3101	TIM MORAN	<a href="mailto:tmoran@mavistire.com">tmoran@mavistire.com</a>
146230	MAVIS TIRE EXPRESS SVCS CORP	MAVIS TIRES & BRAKES #801	1798 NORTH HERCULES	CLEARWATER	FL	33765	(727) 466-4724	TIM MORAN	<a href="mailto:tmoran@mavistire.com">tmoran@mavistire.com</a>
	GOODYEAR AUTO SERVICE #2452		4115 E BAY DR	CLEARWATER	FL	33764	(727) 536-9404		Store Manager
	PEP BOYS #1054		950 HOOKS STREET	CLERMONT	FL	34711	(352) 243-2109		Store Manager
	PEP BOYS #1417		1437 SUNRISE PLAZA DR	CLERMONT	FL	34714	(352) 536-1177		Store Manager
120070	MAVIS TIRE EXPRESS SVCS CORP	ACTION GATOR TIRE #1230	1602 HAMMOCK RIDGE RD	CLERMONT	FL	34711	(352) 708-3435	TIM MORAN	<a href="mailto:tmoran@mavistire.com">tmoran@mavistire.com</a>
120071	MAVIS TIRE EXPRESS SVCS CORP	ACTION GATOR TIRE #1231	591 E HIGHWAY 50	CLERMONT	FL	34711	(352) 702-4532	TIM MORAN	<a href="mailto:tmoran@mavistire.com">tmoran@mavistire.com</a>
	AKRON TIRE CO INC	ROBBIE TIRE	121 SOUTH BOND ST	CLEWISTON	FL	33440	(863) 983-6197		<a href="mailto:astafford@tiresoles.com">astafford@tiresoles.com</a>
	MIKE GATTO INC		500 A N COCOA BLVD	COCOA	FL	32922	(321) 632-7500		<a href="mailto:sknockdown@aol.com">sknockdown@aol.com</a>
134449	MONRO INC	TIRE CHOICE #1289	4589 W HILLSBORO BLVD	COCONUT CREEK	FL	33073	(954) 421-0444	TOM SHOOLBRAID	<a href="mailto:tom.shoolbraid@monro.com">tom.shoolbraid@monro.com</a>
	GOODYEAR AUTO SERVICE #6651		3690 BIRD AVE	CORAL GABLES	FL	33133	(305) 446-8101		Store Manager
	PEP BOYS #292		2100 UNIVERSITY DR	CORAL SPRINGS	FL	33071	(954) 346-4041		Store Manager
134446	MONRO INC	TIRE CHOICE #1291	4620 CORAL RIDGE DR	CORAL SPRINGS	FL	33076	(954) 255-8522	TOM SHOOLBRAID	<a href="mailto:tom.shoolbraid@monro.com">tom.shoolbraid@monro.com</a>
134448	MONRO INC	TIRE CHOICE #1290	8090 WILES ROAD	CORAL SPRINGS	FL	33067	(954) 755-5584	TOM SHOOLBRAID	<a href="mailto:tom.shoolbraid@monro.com">tom.shoolbraid@monro.com</a>
	HUB CITY TIRE COMPANY		615 N FERDON BLVD	CRESTVIEW	FL	32536	(850) 682-5121		<a href="mailto:crestviewtire1@gmail.com">crestviewtire1@gmail.com</a>

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Goodyear Tire & Rubber Company

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NONSIG	DEALER NAME	DBA	ADDRESS	CITY	STATE	ZIP	PHONE	CONTACT NAME	CONTACT EMAIL
	PEP BOYS #1533		883 N FERDON BLVD	CRESTVIEW	FL	32536	(850) 689-1550		Store Manager
120087	MAVIS TIRE EXPRESS SVCS CORP	ACTION GATOR TIRE #1247	8002 OSCEOLAPOKLINERD	DAVENPORT	FL	33896	(863) 251-5051	TIM MORAN	tmoran@mavistire.com
	AKRON TIRE CO INC	DAVIE TIRE OUTLET	5841 SW 45TH ST	DAVIE	FL	33314	(954) 321-6618		astafford@tiresoles.com
	KOVAC AUTOMOTIVE OF DAVIE INC		2770 DAVIE RD	DAVIE	FL	33314-3494	(954) 792-7357		jpk3012@aol.com
	PEP BOYS #182		2380 S UNIVERSITY DR	DAVIE	FL	33324	(954) 476-2401		Store Manager
134665	MONRO INC	TIRE CHOICE #1308	1124 SW 101ST ROAD	DAVIE	FL	33324	(954) 577-2000	TOM SHOOLBRAID	tom.shoolbraid@monro.com
	4 BOYS ENTERPRISES INC		424 S NOVA RD	DAYTONA BEACH	FL	32114	(386) 258-1051		04tires@gmail.com
	MC GEE TRUCK TIRE CENTER		148 N. RIDGEWOOD AVENUE	DAYTONA BEACH	FL	32114	(386) 252-7661		Store Manager
	PEP BOYS #163		2220 W. INTERNATIONAL SPEEDWAY	DAYTONA BEACH	FL	32114	(386) 255-6390		Store Manager
138245	MONRO INC	MC GEE AUTO SVC & TIRES #1369	148 N RIDGEWOOD AVE	DAYTONA BEACH	FL	32114	(386) 252-7661	TOM SHOOLBRAID	tom.shoolbraid@monro.com
147062	MAVIS TIRE EXPRESS SVCS CORP	MAVIS TIRES & BRAKES	377 S FEDERAL HIGHWAY	DEERFIELD BEACH	FL	33441	(754) 233-3326	TIM MORAN	tmoran@mavistire.com
	TIRESOLES OF BROWARD INC		1865 S POWERLINE RD, SUITE C	DEERFIELD BEACH	FL	33442	(954) 354-1810		astafford@tiresoles.com
	TIRESOLES OF BROWARD INC		1865 SOUTH POWERLINE RD	DEERFIELD BEACH	FL	33442	(954) 354-8489		astafford@tiresoles.com
178006	NATIONAL TIRE BROKERS		829 US HIGHWAY 90 W	DEFUNIAK SPRINGS	FL	32433	(850) 892-5191	JEFFERY CUMMINGS	jeffntbc@gdsys.net
	PEP BOYS #1433		2835 S. WOODLAND BLVD	DELAND	FL	32720	(386) 943-9299		Store Manager
	PEP BOYS #1826		722 S WOODLAND BLVD	DELAND	FL	32720	(386) 337-3530		Store Manager
138054	MONRO INC	TIRE CHOICE #1379	680 N SPRING GARDEN AVE	DELAND	FL	32720	(386) 740-8996	TOM SHOOLBRAID	tom.shoolbraid@monro.com
134447	MONRO INC	TIRE CHOICE #1294	4715 WEST ATLANTIC AVE	DELRAY BEACH	FL	33445	(561) 638-5526	TOM SHOOLBRAID	tom.shoolbraid@monro.com
	PEP BOYS #1531		35800 EMERALD COAST PKWY	DESTIN	FL	32541	(850) 650-1575		Store Manager
	GOODYEAR AUTO SERVICE #2251		34721 EMERALD COAST PARKWAY	DESTIN	FL	32541	(850) 650-2338		Store Manager
	DORAL TIRE AND SERVICE CORP		2010 NW 107 AVE	DORAL	FL	33172	(305) 592-8000		bertfernandez79@yahoo.com
138246	MONRO INC	MC GEE AUTO SVC & TIRES #1367	28919 US HWY 27	DUNDEE	FL	33838	(863) 439-8473	TOM SHOOLBRAID	tom.shoolbraid@monro.com
146231	MAVIS TIRE EXPRESS SVCS CORP	MAVIS TIRES & BRAKES	1810 MAIN ST	DUNEDIN	FL	34698	(727) 748-4265	TIM MORAN	tmoran@mavistire.com
	GOODYEAR AUTO SERVICE #1286		1757 MEMORIAL TRAIL BLDG 1757	EGLIN AFB	FL	32542	(850) 401-9524		Store Manager
20664	U S VENTURE INC		2832 ANVIL BLOCK ROAD	ELLENWOOD	GA	30294	(404) 762-4944	BRIAN DECKER	bdecker@usautoforce.com
	STERNS AUTO SVC & TIRE CTR INC		1590 S MCCALL RD	ENGLEWOOD	FL	34223	(941) 474-2905		bob@sbg tires.com
134032	MONRO INC	TIRE CHOICE #1243	10451 CORKSCREW COMMONS DR	ESTERO	FL	33928	(239) 949-1214	TOM SHOOLBRAID	tom.shoolbraid@monro.com
146286	MONRO INC	TIRE CHOICE #1594	20441 S TAMiami TRAIL	ESTERO	FL	33928	(239) 949-0777	TOM SHOOLBRAID	tom.shoolbraid@monro.com
146289	MONRO INC	TIRE CHOICE #1592	20331 GRANDE OAKS BLVD	ESTERO	FL	33928	(239) 390-9188	TOM SHOOLBRAID	tom.shoolbraid@monro.com
	PEP BOYS #1424		15469 US HIGHWAY 441	EUSTIS	FL	32726	(352) 357-2637		Store Manager
	PEP BOYS #6625		1807 EAST-WEST PARKWAY	FLEMING ISLAND	FL	32003	(904) 278-5252		Store Manager
	GOODYEAR AUTO SERVICE #2444		1585-A ISLAND LANE	FLEMING ISLAND	FL	32003	(904) 215-3712		Store Manager
	JOHN CROSBY ENTERPRISES		800 W ST RD 84	FORT LAUDERDALE	FL	33315	(954) 523-3198		oktire2@bellsouth.net
	PEP BOYS #387		2721 STIRLING RD	FORT LAUDERDALE	FL	33312	(954) 894-1888		Store Manager
147063	MAVIS TIRE EXPRESS SVCS CORP	MAVIS TIRES & BRAKES	3500 NORTH FEDERAL HIGHWAY	FORT LAUDERDALE	FL	33308	(754) 233-4068	TIM MORAN	tmoran@mavistire.com
	GOODYEAR AUTO SERVICE #2537		11 NORTH ANDREWS AVE	FORT LAUDERDALE	FL	33301	(954) 463-0411		Store Manager
	WAGNER TIRE INC		1740 E SUNRISE BLVD	FORT LAUDERDALE	FL	33304	(954) 463-7588		wagnertire@yahoo.com
	MERCIER LLC		15135 MCGREGOR BLVD	FORT MYERS	FL	33908	(239) 437-0377		wmercier2@aol.com
	PEP BOYS #204		4797 S CLEVELAND AVE	FORT MYERS	FL	33907	(239) 939-5447		Store Manager
134016	MONRO INC	TIRE CHOICE #1262	8600 GLADIOLUS DRIVE	FORT MYERS	FL	33908	(239) 985-6992	TOM SHOOLBRAID	tom.shoolbraid@monro.com
134024	MONRO INC	TIRE CHOICE #1254	9002 ROLFES ROAD	FORT MYERS	FL	33966	(239) 278-3228	TOM SHOOLBRAID	tom.shoolbraid@monro.com
134036	MONRO INC	TIRE CHOICE #1247	13621 FIDDLESTICKS BLVD	FORT MYERS	FL	33912	(239) 561-5575	TOM SHOOLBRAID	tom.shoolbraid@monro.com
138656	MONRO INC	MC GEE AUTO SVC & TIRES #1446	5960 COUNTY LAKES DR	FORT MYERS	FL	33905	(239) 362-3025	TOM SHOOLBRAID	tom.shoolbraid@monro.com
146277	MONRO INC	TIRE CHOICE #1590	15530 S TAMiami TRAIL	FORT MYERS	FL	33908	(239) 948-2777	TOM SHOOLBRAID	tom.shoolbraid@monro.com
146283	MONRO INC	TIRE CHOICE #1597	4230 COLONIAL BLVD	FORT MYERS	FL	33966	(239) 353-0007	TOM SHOOLBRAID	tom.shoolbraid@monro.com
146285	MONRO INC	TIRE CHOICE #1595	4028 CLEVELAND AVENUE	FORT MYERS	FL	33901	(239) 936-4949	TOM SHOOLBRAID	tom.shoolbraid@monro.com
146288	MONRO INC	TIRE CHOICE #1593	5785 BAYSHORE ROAD	FORT MYERS	FL	33917	(239) 567-2777	TOM SHOOLBRAID	tom.shoolbraid@monro.com
	PEP BOYS #1827		2903 S US HWY 1	FORT PIERCE	FL	34982	(772) 595-5230		Store Manager
	TIRESOLES	ELPEX/HICKMAN'S	6101 ORANGE AVE	FORT PIERCE	FL	34947	(772) 464-4211		astafford@tiresoles.com
	PEP BOYS #1530		311 NE RACETRACK RD	FORT WALTON BEACH	FL	32547	(850) 863-1102		Store Manager
	PEP BOYS #1532		15 W MIRACLE STRIP PKWY	FORT WALTON BEACH	FL	32548	(850) 243-7632		Store Manager
	PEP BOYS #1534		705 NORTH BEAL ST	FORT WALTON BEACH	FL	32547	(850) 862-2164		Store Manager
	PEP BOYS #311		601 SUNRISE BLVD	FT LAUDERDALE	FL	33304	(954) 779-1002		Store Manager
138721	ADVANCED TIRE LLC		912 N MAIN ST	GAINESVILLE	FL	32601	(352) 559-0708	JEFF GUINN	jguinn@advancedtireservicefl.com
	PEP BOYS #127		7725 W NEWBERRY RD	GAINESVILLE	FL	32606	(352) 332-6003		Store Manager
144041	MAVIS TIRE EXPRESS SVCS CORP	MAVIS TIRES & BRAKES	3545 W UNIVERSITY AVE	GAINESVILLE	FL	32607-0000	(352) 244-9842	TIM MORAN	tmoran@mavistire.com
	GOODYEAR AUTO SERVICE #2440		1211 N MAIN ST	GAINESVILLE	FL	32601	(352) 372-3537		Store Manager
	GOODYEAR AUTO SERVICE #2586		407 NW 75TH ST	GAINESVILLE	FL	32607	(352) 332-5111		Store Manager
136159	MONRO INC	TIRE CHOICE #1351	4690 LAKE WORTH RD	GREENACRES	FL	33463	(561) 967-9120	TOM SHOOLBRAID	tom.shoolbraid@monro.com
	GOODYEAR AUTO SERVICE #6666		3838 JOG ROAD	GREENACRES	FL	33463	(561) 968-1014		Store Manager
	LEDDY ENTERPRISES INC		2983 GULF BREEZE PKWY/HWY 98	GULF BREEZE	FL	32563	(850) 932-4250		randyleddy@bellsouth.net
	PEP BOYS #1495		3113 GULF BREEZE PKWY	GULF BREEZE	FL	32563	(850) 932-6425		Store Manager
	VANNOYS TIRES INC		3425 GULF BREEZE PKWY	GULF BREEZE	FL	32563	(850) 916-0912		jeff@vannoy's.gccoxmail.com
120112	MAVIS TIRE EXPRESS SVCS CORP	TUFFY TIRE & AUTO #1757	35560 HIGHWAY 27	HAINES CITY	FL	33844	(863) 422-1110	TIM MORAN	tmoran@mavistire.com

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NONSIG	DEALER NAME	DBA	ADDRESS	CITY	STATE	ZIP	PHONE	CONTACT NAME	CONTACT EMAIL
	GOODYEAR AUTO SERVICE #2472		100 MAXCY PLAZA CIRCLE	HAINES CITY	FL	33844	(863) 422-4965		Store Manager
	FESTIVAL TIRES III INC		4696 PALM AVE	HIALEAH	FL	33012	(305) 512-9662		angel.mediavilla@yahoo.com
	PEP BOYS #153		17050 NORTHWEST 57TH AVE	HIALEAH	FL	33015	(305) 557-4498		Store Manager
	REPAIRS 4 LESS AND TIRES INC		20125 NW 67TH AVE	HIALEAH	FL	33015	(305) 623-0569		gianttiregoodyear@gmail.com
139267	WESTLAND AUTO CENTER LLC		4000 W 16TH AVE	HIALEAH	FL	33012	(305) 557-8888		vmorales@westlandautocenter.com
	GOODYEAR AUTO SERVICE #6641		2670 W 68TH ST	HIALEAH	FL	33016	(305) 819-7433		Store Manager
	TIRESOLES OF BROWARD INC	MIAMI TIRESOLES	7800 N W 103RD ST	HIALEAH	FL	33016	(305) 821-2121		astafford@tiresoles.com
	PEP BOYS #1828		11350 SE FEDERAL HWY	HOBE SOUND	FL	33455	(772) 546-2195		Store Manager
	LEONE TIRE & AUTO		2424 US HWY 19 N	HOLIDAY	FL	34691	(727) 934-5470		Leonetire@gmail.com
	PEP BOYS #1825		310 RIDGEWOOD AVE	HOLLY HILL	FL	32117	(386) 262-1664		Store Manager
	FAMILY TIRE DIST INC		2817 PEMBROKE ROAD	HOLLYWOOD	FL	33020	(954) 922-8473		familytire@familytiredistributors.com
	J & S TIRE AND AUTO INC		5911 PEMBROKE ROAD	HOLLYWOOD	FL	33023	(954) 989-2600		jatchiss@bellsouth.net
	PEP BOYS #176		760 S STATE ROAD 7	HOLLYWOOD	FL	33023	(954) 985-9440		Store Manager
	GOODYEAR AUTO SERVICE #2544		2825 HOLLYWOOD BLVD	HOLLYWOOD	FL	33020	(954) 923-6521		Store Manager
	GOODYEAR AUTO SERVICE #6647		497 S STATE ROAD 7	HOLLYWOOD	FL	33023	(954) 987-0450		Store Manager
	KM PEDERSEN ENTERPRISES INC		406 WASHINGTON AVE	HOMESTEAD	FL	33030	(305) 245-9533		kmped@aol.com
	GOODYEAR AUTO SERVICE #6675		30100 S DIXIE HWY	HOMESTEAD	FL	33030	(305) 247-6966		Store Manager
122814	MAVIS TIRE EXPRESS SVCS CORP	MAVIS TIRES & BRAKES #557	3775 S SUNCOAST BLVD	HOMOSASSA	FL	34446		TIM MORAN	tmoran@mavistire.com
118134	MAVIS TIRE EXPRESS SVCS CORP	MAVIS TIRES & BRAKES #531	12229 LITTLE ROAD	HUDSON	FL	34667	(727) 819-4668	TIM MORAN	tmoran@mavistire.com
	EXPRESS CARE LLC		16087 SW WARFIELD BLVD	INDIAN TOWN	FL	34956	(772) 597-3741		expresscarellc@yahoo.com
	TMT AUTO CLINIC INC		1117 SR 20	INTERLACHEN	FL	32148	(386) 684-1901		tmttires@gmail.com
	ARLINGTON TIRE & SVC CTR		5807 MERRILL RD	JACKSONVILLE	FL	32277	(904) 743-6294		PRESTONGOODYEAR@YAHOO.COM
	GOODYEAR COMMERCIAL TIRE & SERVICE CENTER		450 LANE AVE N	JACKSONVILLE	FL	32254	(904) 783-2541		Store Manager
	PEP BOYS #130		1105 DUNN AVE	JACKSONVILLE	FL	32218	(904) 696-0090		Store Manager
	PEP BOYS #135		919 LANE AVE S	JACKSONVILLE	FL	32205	(904) 695-7770		Store Manager
	PEP BOYS #1489		8397 BAYMEADOWS RD	JACKSONVILLE	FL	32256	(904) 448-5042		Store Manager
	PEP BOYS #47		9605 SAN JOSE BLVD	JACKSONVILLE	FL	32257	(904) 260-9660		Store Manager
	PEP BOYS #6621		9148 PHILIPS HIGHWAY	JACKSONVILLE	FL	32256	(904) 260-9600		Store Manager
	PEP BOYS #6622		12620 SAN JOSE BLVD	JACKSONVILLE	FL	32223	(904) 268-2044		Store Manager
	PEP BOYS #6623		3726 ST AUGUSTINE RD	JACKSONVILLE	FL	32207	(904) 398-6982		Store Manager
	PEP BOYS #6624		5431 ROOSEVELT BLVD	JACKSONVILLE	FL	32210	(904) 387-9218		Store Manager
	PEP BOYS #6627		13657-1 ATLANTIC BLVD	JACKSONVILLE	FL	32225	(904) 221-1100		Store Manager
	PEP BOYS #6628		13131-1 WOLF BAY DRIVE	JACKSONVILLE	FL	32218	(904) 757-6600		Store Manager
	PEP BOYS #6629		7762 BLANDING BLVD	JACKSONVILLE	FL	32244	(904) 337-1053		Store Manager
	TUBELS SERVICE CENTER		3483 PHILLIPS HWY	JACKSONVILLE	FL	32207	(904) 398-4545		TUBELSCOMPLETEAUTOCARE@GMAIL.COM
905995	TUBELS SERVICE CENTER INC		11411 N MAIN ST	JACKSONVILLE	FL	32218	(904) 757-8100		TUBELSCOMPLETEAUTOCARE@GMAIL.COM
116957	MAVIS TIRE EXPRESS SVCS CORP	MAVIS TIRES & BRAKES #386	1178 3RD ST S	JACKSONVILLE	FL	32250-6518	(904) 694-2600	TIM MORAN	tmoran@mavistire.com
119446	MAVIS TIRE EXPRESS SVCS CORP	MAVIS TIRES & BRAKES #377	910 DUNN AVE	JACKSONVILLE	FL	32218	(904) 515-4550	TIM MORAN	tmoran@mavistire.com
143557	MAVIS TIRE EXPRESS SVCS CORP	MAVIS TIRES & BRAKES	7390 103RD ST	JACKSONVILLE	FL	32210	(904) 693-5183	TIM MORAN	tmoran@mavistire.com
143558	MAVIS TIRE EXPRESS SVCS CORP	MAVIS TIRES & BRAKES #824	5942 UNIVERSITY BLVD W	JACKSONVILLE	FL	32216	(904) 693-5178	TIM MORAN	tmoran@mavistire.com
143559	MAVIS TIRE EXPRESS SVCS CORP	MAVIS TIRES & BRAKES #825	10101 ATLANTIC BLVD	JACKSONVILLE	FL	32225	(904) 693-5173	TIM MORAN	tmoran@mavistire.com
143560	MAVIS TIRE EXPRESS SVCS CORP	MAVIS TIRES & BRAKES #826	14175 BEACH BLVD	JACKSONVILLE	FL	32250	(904) 693-5193	TIM MORAN	tmoran@mavistire.com
143561	MAVIS TIRE EXPRESS SVCS CORP	MAVIS TIRES & BRAKES #827	9950 SAN JOSE BLVD	JACKSONVILLE	FL	32257	(904) 693-5168	TIM MORAN	tmoran@mavistire.com
143562	MAVIS TIRE EXPRESS SVCS CORP	MAVIS TIRES & BRAKES #828	2660 RACE TRACK RD	JACKSONVILLE	FL	32259	(904) 693-5143	TIM MORAN	tmoran@mavistire.com
143563	MAVIS TIRE EXPRESS SVCS CORP	MAVIS TIRES & BRAKES #829	13958 VILLAGE LAKE CIRCLE	JACKSONVILLE	FL	32258	(904) 447-7515	TIM MORAN	tmoran@mavistire.com
143564	MAVIS TIRE EXPRESS SVCS CORP	MAVIS TIRES & BRAKES #830	9718 TOUCHTON RD	JACKSONVILLE	FL	32246	(904) 447-7516	TIM MORAN	tmoran@mavistire.com
	GOODYEAR AUTO SERVICE #2426		817 N CLAY ST	JACKSONVILLE	FL	32202	(904) 598-1001		Store Manager
	GOODYEAR AUTO SERVICE #2433		675 SKYMARKS DR	JACKSONVILLE	FL	32218	(904) 714-9065		Store Manager
	GOODYEAR AUTO SERVICE #2448		11800 SAN JOSE BLVD	JACKSONVILLE	FL	32223	(904) 262-0090		Store Manager
	GOODYEAR AUTO SERVICE #2450		4593 SAN JUAN	JACKSONVILLE	FL	32210	(904) 389-3671		Store Manager
	GOODYEAR AUTO SERVICE #2457		14150 BEACH BLVD	JACKSONVILLE	FL	32250	(904) 223-9399		Store Manager
	GOODYEAR AUTO SERVICE #2458		40 GIRVIN RD	JACKSONVILLE	FL	32225	(904) 220-4929		Store Manager
	GOODYEAR AUTO SERVICE #2460		9738 SAN JOSE BLVD	JACKSONVILLE	FL	32257	(904) 260-8720		Store Manager
	GOODYEAR AUTO SERVICE #2461		131 GATEWAY CIRCLE	JACKSONVILLE	FL	32259	(904) 823-1800		Store Manager
	GOODYEAR AUTO SERVICE #2587		9927 ATLANTIC BLVD	JACKSONVILLE	FL	32225	(904) 724-5111		Store Manager
	GOODYEAR AUTO SERVICE #2593		1740 SOUTH 3RD ST	JACKSONVILLE	FL	32250	(904) 241-0555		Store Manager
	TIRE HUB LLC #104		4101 BULLS BAY HIGHWAY	JACKSONVILLE	FL	32219	(904) 693-8576		chris.cameron@tirehub.com
	TIRESOLES OF JACKSONVILLE		1475 PICKETTVILLE RD	JACKSONVILLE	FL	32220	(904) 378-0090		astafford@tiresoles.com
120130	U S VENTURE INC	U S AUTOFORCE	5885 MINING TERRACE	JACKSONVILLE	FL	32257	(904) 260-8700	BRIAN DECKER	bdecker@usautoforce.com
	PEP BOYS #1642		1737 N. 3RD ST	JACKSONVILLE BEACH	FL	32250	(904) 246-0792		Store Manager
	PEP BOYS #1824		1300 NORTH 3RD ST	JACKSONVILLE BEACH	FL	32250	(904) 758-8649		Store Manager
	PEP BOYS #6626		304 3RD ST N	JACKSONVILLE BEACH	FL	32250	(904) 249-5711		Store Manager
	SUWANNEE VALLEY TIRE INC		1225 NW US HWY 129	JASPER	FL	32052	(386) 792-2420		ehendry@windstream.net
	PEP BOYS #397		2064 W INDIANTOWN RD	JUPITER	FL	33458	(561) 748-9444		Store Manager

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	GOODYEAR AUTO SERVICE #2527		1350 W INDIANTOWN RD	JUPITER	FL	33458	(561) 741-4379		Store Manager
	PEP BOYS #1655		2708 W. OSCEOLA PARKWAY	KISSIMMEE	FL	34741	(407) 518-2098		Store Manager
	PEP BOYS #310		302 W VINE ST	KISSIMMEE	FL	34741	(407) 933-0055		Store Manager
120085	MAVIS TIRE EXPRESS SVCS CORP	ACTION GATOR TIRE #1245	4135 W VINE STREET	KISSIMMEE	FL	34741	(407) 543-1718	TIM MORAN	<a href="mailto:tmoran@mavistire.com">tmoran@mavistire.com</a>
	GOODYEAR AUTO SERVICE #2421		1031 BUENAVENTURA BLVD	KISSIMMEE	FL	34743	(407) 344-8108		Store Manager
	GOODYEAR AUTO SERVICE #2420		863 N HWY 27	LADY LAKE	FL	32159	(352) 751-1119		Store Manager
116959	ADVANCED TIRE LLC		837 E DUVAL	LAKE CITY	FL	32055	(386) 406-6745	JEFF GUINN	<a href="mailto:jguinn@advancedtireservicefl.com">jguinn@advancedtireservicefl.com</a>
120089	MAVIS TIRE EXPRESS SVCS CORP	ACTION GATOR TIRE #1249	4416 LAKE MARY BLVD	LAKE MARY	FL	32746	(407) 871-3468	TIM MORAN	<a href="mailto:tmoran@mavistire.com">tmoran@mavistire.com</a>
	SEMINOLE TIRE COMPANY OF LAKE		624 US 27 SOUTH	LAKE PLACID	FL	33852	(863) 465-5057		<a href="mailto:naomi@seminoletireinc.com">naomi@seminoletireinc.com</a>
138050	MONRO INC	TIRE CHOICE #1383	203 DOMARIS AVE	LAKE WALES	FL	33853	(863) 676-3423	TOM SHOOLBRAID	<a href="mailto:tom.shoolbraid@monro.com">tom.shoolbraid@monro.com</a>
	PEP BOYS #194		4301 LAKE WORTH RD	LAKE WORTH	FL	33461	(561) 968-4688		Store Manager
134451	MONRO INC	TIRE CHOICE #1296	4601 W HYPOLUXO RD	LAKE WORTH	FL	33463	(561) 964-0200	TOM SHOOLBRAID	<a href="mailto:tom.shoolbraid@monro.com">tom.shoolbraid@monro.com</a>
138012	MONRO INC	TIRE CHOICE #1347	5865 STATE ROAD 7	LAKE WORTH	FL	33449	(561) 868-4676	TOM SHOOLBRAID	<a href="mailto:tom.shoolbraid@monro.com">tom.shoolbraid@monro.com</a>
	GOODYEAR AUTO SERVICE #6642		4358 S SR 7	LAKE WORTH	FL	33467	(561) 304-7344		Store Manager
	TIRESOLES OF BROWARD INC	ELPEX	402 RINKER WAY	LAKE WORTH	FL	33461	(561) 588-2777		<a href="mailto:astafford@tiresoles.com">astafford@tiresoles.com</a>
	MCGEE TRUCK TIRE CENTER		3939 US HIGHWAY 98 SOUTH	LAKELAND	FL	33812	(863) 667-3347		Store Manager
	PEP BOYS #118		4405 U S HWY 98 N	LAKELAND	FL	33809	(863) 853-3776		Store Manager
	PEP BOYS #1619		6820 S. FLORIDA AVENUE	LAKELAND	FL	33813	(863) 644-3420		Store Manager
	PEP BOYS #1818		5437 US HWY 98 N	LAKELAND	FL	33809	(863) 853-8692		Store Manager
	PEP BOYS #8073		6800 E STATE RD 33	LAKELAND	FL	33805	(800) 737-2697		Store Manager
136121	MONRO INC	TIRE CHOICE #1354	3102 S FLORIDA AVE	LAKELAND	FL	33803	(863) 644-1027	TOM SHOOLBRAID	<a href="mailto:tom.shoolbraid@monro.com">tom.shoolbraid@monro.com</a>
138039	MONRO INC	MCGEE TIRE	3939 US HWY 98S	LAKELAND	FL	33812	(585) 647-6400	TOM SHOOLBRAID	<a href="mailto:tom.shoolbraid@monro.com">tom.shoolbraid@monro.com</a>
138043	MONRO INC	TIRE CHOICE #1390	5020 US HWY 98 N	LAKELAND	FL	33809	(863) 858-4477	TOM SHOOLBRAID	<a href="mailto:tom.shoolbraid@monro.com">tom.shoolbraid@monro.com</a>
138044	MONRO INC	TIRE CHOICE #1389	4304 SOUTH FLORIDA AVE	LAKELAND	FL	33813	(863) 646-8518	TOM SHOOLBRAID	<a href="mailto:tom.shoolbraid@monro.com">tom.shoolbraid@monro.com</a>
138244	MONRO INC	MCGEE AUTO SVC & TIRES #1368	3939 US HWY 98 S	LAKELAND	FL	33812	(863) 667-3347	TOM SHOOLBRAID	<a href="mailto:tom.shoolbraid@monro.com">tom.shoolbraid@monro.com</a>
138248	MONRO INC	MCGEE RETREAD #1364	2636 LASSO LANE	LAKELAND	FL	33801	(863) 665-8473	TOM SHOOLBRAID	<a href="mailto:tom.shoolbraid@monro.com">tom.shoolbraid@monro.com</a>
120088	MAVIS TIRE EXPRESS SVCS CORP	ACTION GATOR TIRE #1248	4516 FLORIDA AVE S	LAKELAND	FL	33813	(863) 777-4994	TIM MORAN	<a href="mailto:tmoran@mavistire.com">tmoran@mavistire.com</a>
144040	MAVIS TIRE EXPRESS SVCS CORP	MAVIS TIRES & BRAKES	5120 DAVE ROBBINS WAY	LAKELAND	FL	33812-5065	(863) 937-0700	TIM MORAN	<a href="mailto:tmoran@mavistire.com">tmoran@mavistire.com</a>
134017	MONRO INC	TIRE CHOICE #1261	22267 COLLIER PKWY	LAND O LAKES	FL	34639	(813) 995-6272	TOM SHOOLBRAID	<a href="mailto:tom.shoolbraid@monro.com">tom.shoolbraid@monro.com</a>
120597	MAVIS TIRE EXPRESS SVCS CORP	TUFFYTIRE&AUTO #1778	3530 LAND O LAKES BLVD	LAND O LAKES	FL	34639	(813) 996-2290	TIM MORAN	<a href="mailto:tmoran@mavistire.com">tmoran@mavistire.com</a>
	PEP BOYS #1805		13015 SEMINOL BLVD STE 1	LARGO	FL	33778	(727) 518-6476		Store Manager
134005	MONRO INC	TIRE CHOICE #1273	13399 SEMINOLE BLVD	LARGO	FL	33778	(727) 683-0893	TOM SHOOLBRAID	<a href="mailto:tom.shoolbraid@monro.com">tom.shoolbraid@monro.com</a>
139516	MONRO INC	TIRE CHOICE #1476	2110 S BELCHER RD	LARGO	FL	33771	(585) 647-6401	TOM SHOOLBRAID	<a href="mailto:tom.shoolbraid@monro.com">tom.shoolbraid@monro.com</a>
144045	MAVIS TIRE EXPRESS SVCS CORP	MAVIS TIRES & BRAKES	N 1190 MISSOURI AVE	LARGO	FL	33770	(727) 218-1050	TIM MORAN	<a href="mailto:tmoran@mavistire.com">tmoran@mavistire.com</a>
	GOODYEAR COMMERCIAL TIRE & SERVICE CENTER		901 NW 31ST AVE	LAUDERHILL	FL	33311	(954) 583-9499		Store Manager
119691	MAVIS TIRE EXPRESS SVCS CORP	MAVIS TIRES & BRAKES #741	1183 N LECANTO HWY	LECANTO	FL	34461	(352) 474-5559	TIM MORAN	<a href="mailto:tmoran@mavistire.com">tmoran@mavistire.com</a>
	PEP BOYS #1419		1314 W MAIN ST	LEESBURG	FL	34748	(352) 787-2144		Store Manager
	PEP BOYS #1437		10209 HIGHWAY 441	LEESBURG	FL	34788	(352) 314-6913		Store Manager
	PEP BOYS #1821		9816 US HIGHWAY 441	LEESBURG	FL	34788	(352) 504-3671		Store Manager
146282	MONRO INC	TIRE CHOICE #1598	3502 LEE BLVD	LEHIGH ACRES	FL	33971	(239) 533-0064	TOM SHOOLBRAID	<a href="mailto:tom.shoolbraid@monro.com">tom.shoolbraid@monro.com</a>
146722	MONRO INC	TIRE CHOICE #1522	3310 LEE BLVD	LEHIGH ACRES	FL	33971	(239) 690-6441	TOM SHOOLBRAID	<a href="mailto:tom.shoolbraid@monro.com">tom.shoolbraid@monro.com</a>
134025	MONRO INC	TIRE CHOICE #1253	16505 FISH HAWK BLVD	LITHIA	FL	33547	(813) 689-5454	TOM SHOOLBRAID	<a href="mailto:tom.shoolbraid@monro.com">tom.shoolbraid@monro.com</a>
	PEP BOYS #1435		100 S. HIGHWAY 17-92	LONGWOOD	FL	32750	(407) 339-4611		Store Manager
	PEP BOYS #1687		22545 CATFISH LAKE ROAD	LUTZ	FL	33549	(813) 909-7175		Store Manager
134014	MONRO INC	TIRE CHOICE #1264	18951 STATE ROAD 54	LUTZ	FL	33558	(813) 751-0294	TOM SHOOLBRAID	<a href="mailto:tom.shoolbraid@monro.com">tom.shoolbraid@monro.com</a>
134660	MONRO INC	THE TIRE CHOICE #1312	2189 N STATE ROAD 7	MARGATE	FL	33063	(954) 366-1306	TOM SHOOLBRAID	<a href="mailto:tom.shoolbraid@monro.com">tom.shoolbraid@monro.com</a>
	MIKE GATTO INC		2965 BUSH DR	MELBOURNE	FL	32935	(321) 421-6600		<a href="mailto:sknockdown@aol.com">sknockdown@aol.com</a>
	MIKE GATTO INC		15 W HIBISCUS BLVD	MELBOURNE	FL	32901	(321) 727-3322		<a href="mailto:sknockdown@aol.com">sknockdown@aol.com</a>
134786	MONRO INC	TIRE CHOICE #1302	453 N HARBOUR BLVD	MELBOURNE	FL	32935	(321) 751-3722	TOM SHOOLBRAID	<a href="mailto:tom.shoolbraid@monro.com">tom.shoolbraid@monro.com</a>
120106	MAVIS TIRE EXPRESS SVCS CORP	TUFFY TIRE & AUTO #1751	7195 DOLINA COURT	MELBOURNE	FL	32940	(321) 259-8494	TIM MORAN	<a href="mailto:tmoran@mavistire.com">tmoran@mavistire.com</a>
	MIKE GATTO INC		855 N COURTENAY PKWY	MERRITT ISLAND	FL	32953	(321) 452-4747		<a href="mailto:sknockdown@aol.com">sknockdown@aol.com</a>
	PEP BOYS #1611		1090 N COURTENAY PKWY	MERRITT ISLAND	FL	32953	(321) 453-9583		Store Manager
135062	ADVENTURE TIRES 3 LLC		7930 NW 36TH STREET	MIAMI	FL	33166	(954) 385-8696		<a href="mailto:gerencia.corpotyre@gmail.com">gerencia.corpotyre@gmail.com</a>
	AUTOMOTIVE CARE OF DORAL		6485 NW 87TH AVE	MIAMI	FL	33178	(305) 477-1397		<a href="mailto:automotivecareofdoral@gmail.com">automotivecareofdoral@gmail.com</a>
	GOODYEAR COMMERCIAL TIRE & SERVICE CENTER		3045 NW 119TH ST	MIAMI	FL	33167	(305) 687-3400		Store Manager
	PAULS TIRE INC		7601 NW 66TH ST	MIAMI	FL	33166	(305) 592-0509		<a href="mailto:lanseaman@yahoo.com">lanseaman@yahoo.com</a>
	PEP BOYS #133		10200 BROAD CHANNEL RD	MIAMI	FL	33157	(305) 252-7311		Store Manager
	PEP BOYS #157		2301 S W 8TH ST	MIAMI	FL	33135	(305) 541-7200		Store Manager
	PEP BOYS #167		211 NW 82ND AVE	MIAMI	FL	33126	(305) 264-6355		Store Manager
	PEP BOYS #173		295 NE 167TH ST	MIAMI	FL	33162	(305) 655-3000		Store Manager
	PEP BOYS #369		10660 S W 40TH ST	MIAMI	FL	33165	(305) 220-8877		Store Manager
	TECH & TIRES CORP		8761 SW 40TH STREET	MIAMI	FL	33165	(305) 229-1820		<a href="mailto:techtires@live.com">techtires@live.com</a>
134661	MONRO INC	TIRE CHOICE #1311	13150 SW 87TH AVENUE	MIAMI	FL	33176	(786) 842-3540	TOM SHOOLBRAID	<a href="mailto:tom.shoolbraid@monro.com">tom.shoolbraid@monro.com</a>
134662	MONRO INC	TIRE CHOICE #1306	13790 SW 56TH STREET	MIAMI	FL	33175	(305) 382-3400	TOM SHOOLBRAID	<a href="mailto:tom.shoolbraid@monro.com">tom.shoolbraid@monro.com</a>



## Authorized Dealers - State of Florida

Goodyear Tire & Rubber Company

Updated 8/7/2023

NONSIG	DEALER NAME	DBA	ADDRESS	CITY	STATE	ZIP	PHONE	CONTACT NAME	CONTACT EMAIL
138700	MONRO INC	TIRE CHOICE #1447	8291 BISCAYNE BLVD	MIAMI	FL	33138	(585) 647-6400	TOM SHOOLBRAID	<a href="mailto:tom.shoolbraid@monro.com">tom.shoolbraid@monro.com</a>
	BALADO NATIONAL TIRES INC		1633 NW 27TH AVE	MIAMI	FL	33125	(305) 635-9001		<a href="mailto:orlando@balado.com">orlando@balado.com</a>
906624	GOODYEAR AUTO SERVICE #6624		11530 SW 147TH AVE	MIAMI	FL	33173	(305) 385-9753		<a href="mailto:gsr6624@goodyear.com">gsr6624@goodyear.com</a>
	GOODYEAR AUTO SERVICE #6644		9001 S DIXIE HWY	MIAMI	FL	33156	(305) 667-7575		Store Manager
	TIRE HUB LLC #152		14350 NW 56TH CT UNIT 120	MIAMI	FL	33054	(305) 681-4129		<a href="mailto:chris.cameron@tirehub.com">chris.cameron@tirehub.com</a>
134664	MONRO INC	TIRE CHOICE #1305	1850 ALTON ROAD	MIAMI BEACH	FL	33139	(305) 532-4807	TOM SHOOLBRAID	<a href="mailto:tom.shoolbraid@monro.com">tom.shoolbraid@monro.com</a>
	PEP BOYS #1631		1716 BLANDING BLVD.	MIDDLEBURG	FL	32068	(904) 406-4758		Store Manager
143553	MAVIS TIRE EXPRESS SVCS CORP	MAVIS TIRES & BRAKES #820	2600 BLANDING BLVD	MIDDLEBURG	FL	32068	(904) 693-5198	TIM MORAN	<a href="mailto:tmoran@mavistire.com">tmoran@mavistire.com</a>
162208	U S VENTURE INC		695 COMMERCE BLVD	MIDWAY	FL	32343	(850) 224-8473	BRIAN DECKER	<a href="mailto:bdecker@usautoforce.com">bdecker@usautoforce.com</a>
	PEP BOYS #1539		6611 CAROLINE ST	MILTON	FL	32570	(850) 623-4377		Store Manager
	EAGLE TIRE&SERVICE CENTER LLC		6425 HWY 90 W	MILTON	FL	32570	(850) 623-2236		<a href="mailto:jimmy@eagletiremilton.com">jimmy@eagletiremilton.com</a>
	GOODYEAR AUTO SERVICE #6661		2101 S HIATUS RD	MIRAMAR	FL	33025	(954) 450-4984		Store Manager
	GOODYEAR AUTO SERVICE #2248		12340 EMERALD COAST PARKWAY W	MIRAMAR BEACH	FL	32550	(850) 269-2522		Store Manager
	GOODYEAR COMMERCIAL TIRE & SVC CTR #104		1295 WEST I65 SERVICE RD N	MOBILE	AL	36618	(251) 471-2714		<a href="mailto:mdaniels@goodyear.com">mdaniels@goodyear.com</a>
120110	MAVIS TIRE EXPRESS SVCS CORP	TUFFY TIRE & AUTO #1755	16750 US HWY 441	MT. DORA	FL	32757	(352) 383-4994	TIM MORAN	<a href="mailto:tmoran@mavistire.com">tmoran@mavistire.com</a>
138045	MONRO INC	TIRE CHOICE #1388	6867 N CHURCH AVE	MULBERRY	FL	33860	(863) 644-7700	TOM SHOOLBRAID	<a href="mailto:tom.shoolbraid@monro.com">tom.shoolbraid@monro.com</a>
120113	MAVIS TIRE EXPRESS SVCS CORP	TUFFY TIRE & AUTO #1758	6597 N CHURCH ST	MULBERRY	FL	33860	(863) 425-5400	TIM MORAN	<a href="mailto:tmoran@mavistire.com">tmoran@mavistire.com</a>
	COLLIER AUTOMOTIVE GROUP		6220 COLLIER BLVD	NAPLES	FL	34114	(239) 793-7117		<a href="mailto:Hawkcapi@aol.com">Hawkcapi@aol.com</a>
134022	MONRO INC	TIRE CHOICE #1256	13020 LINVINGTON ROAD	NAPLES	FL	34105	(239) 659-0700	TOM SHOOLBRAID	<a href="mailto:tom.shoolbraid@monro.com">tom.shoolbraid@monro.com</a>
134026	MONRO INC	TIRE CHOICE #1252	2800 IMMOKALEE ROAD	NAPLES	FL	34110	(239) 594-0320	TOM SHOOLBRAID	<a href="mailto:tom.shoolbraid@monro.com">tom.shoolbraid@monro.com</a>
139304	MONRO INC	TIRE CHOICE #1472	806 111TH AVENUE NORTH	NAPLES	FL	34108	(585) 647-6400	TOM SHOOLBRAID	<a href="mailto:tom.shoolbraid@monro.com">tom.shoolbraid@monro.com</a>
146276	MONRO INC	TIRE CHOICE #1588	4020 GREEN BLVD	NAPLES	FL	34116	(239) 352-0001	TOM SHOOLBRAID	<a href="mailto:tom.shoolbraid@monro.com">tom.shoolbraid@monro.com</a>
146280	MONRO INC	TIRE CHOICE #1586	996 CENTRAL AVENUE	NAPLES	FL	34102	(239) 263-8483	TOM SHOOLBRAID	<a href="mailto:tom.shoolbraid@monro.com">tom.shoolbraid@monro.com</a>
146281	MONRO INC	TIRE CHOICE #1587	4740 RADIO ROAD	NAPLES	FL	34104	(239) 643-2230	TOM SHOOLBRAID	<a href="mailto:tom.shoolbraid@monro.com">tom.shoolbraid@monro.com</a>
146290	MONRO INC	TIRE CHOICE #1591	6505 DUDLEY DRIVE	NAPLES	FL	34105	(239) 430-2777	TOM SHOOLBRAID	<a href="mailto:tom.shoolbraid@monro.com">tom.shoolbraid@monro.com</a>
120107	MAVIS TIRE EXPRESS SVCS CORP	TUFFY TIRE & AUTO #1752	7445 VANDERBILT BEACH RD	NAPLES	FL	34119	(239) 304-2072	TIM MORAN	<a href="mailto:tmoran@mavistire.com">tmoran@mavistire.com</a>
	COLLIER TIRES & REPAIRS INC		3906 EXCHANGE AVE	NAPLES	FL	34104	(239) 643-7676		<a href="mailto:rkort@yahoo.com">rkort@yahoo.com</a>
	GOODYEAR AUTO SERVICE #6652		14275 COLLIER BLVD	NAPLES	FL	34119	(239) 348-3537		Store Manager
	GOODYEAR AUTO SERVICE #2250		8460 NAVARRE PKWY	NAVARRE	FL	32566	(850) 936-1200		Store Manager
	CRYSTAL BEACH TIRE & AUTO INC		5038 US HWY 19	NEW PORT RICHEY	FL	34652-3942	(727) 849-7516		<a href="mailto:GTC1945@tampabay.RR.com">GTC1945@tampabay.RR.com</a>
134012	MONRO INC	TIRE CHOICE #1266	4710 ROWAN ROAD	NEW PORT RICHEY	FL	34653	(727) 376-5493	TOM SHOOLBRAID	<a href="mailto:tom.shoolbraid@monro.com">tom.shoolbraid@monro.com</a>
145694	MONRO INC	TIRE CHOICE #1521	10627 STATE ROAD 54	NEW PORT RICHEY	FL	34655	(585) 647-6400	TOM SHOOLBRAID	<a href="mailto:tom.shoolbraid@monro.com">tom.shoolbraid@monro.com</a>
144037	MAVIS TIRE EXPRESS SVCS CORP	MAVIS TIRES & BRAKES #806	5444 LITTLE RD	NEW PORT RICHEY	FL	34655-1199	(727) 753-0017	TIM MORAN	<a href="mailto:tmoran@mavistire.com">tmoran@mavistire.com</a>
138040	MONRO INC	TIRE CHOICE #1393	1445 S DIXIE FWY	NEW SMYRNA BEACH	FL	32168	(386) 428-5784	TOM SHOOLBRAID	<a href="mailto:tom.shoolbraid@monro.com">tom.shoolbraid@monro.com</a>
120105	MAVIS TIRE EXPRESS SVCS CORP	TUFFY TIRE & AUTO #1750	14145 W NEW BERRY RD STE 101	NEWBERRY	FL	32669	(352) 332-0500	TIM MORAN	<a href="mailto:tmoran@mavistire.com">tmoran@mavistire.com</a>
	PEP BOYS #1535		796 JOHN SIMS PKWY	NICEVILLE	FL	32578	(850) 678-0887		Store Manager
	GOODYEAR AUTO SERVICE #2249		1056 JOHN SIMS PKWY	NICEVILLE	FL	32578	(850) 678-2522		Store Manager
	GOODYEAR AUTO SERVICE #2556		12850 WEST DIXIE HWY	NORTH MIAMI	FL	33161	(305) 891-4648		Store Manager
	GOODYEAR AUTO SERVICE #6654		532 N LAKE BLVD	NORTH PALM BEACH	FL	33408	(561) 848-2544		Store Manager
	HEARTLAND TIRE INC	BUCK'S MASTER CAR CARE	12145 TAMiami TRL	NORTH PORT	FL	34287	(941) 426-3242		<a href="mailto:bmitchell@heartlandtireservice.com">bmitchell@heartlandtireservice.com</a>
134019	MONRO INC	TIRE CHOICE #1259	4480 AIDAN LANE	NORTH PORT	FL	34287	(941) 426-1019	TOM SHOOLBRAID	<a href="mailto:tom.shoolbraid@monro.com">tom.shoolbraid@monro.com</a>
120503	MAVIS TIRE EXPRESS SVCS CORP	TUFFY TIRE & AUTO #1773	14970 TAMiami TRAIL	NORTH PORT	FL	34287	(941) 423-3211	TIM MORAN	<a href="mailto:tmoran@mavistire.com">tmoran@mavistire.com</a>
134007	MONRO INC	TIRE CHOICE #1271	1210 E COMMERCIAL BLVD	OAKLAND PARK	FL	33334	(954) 332-3064	TOM SHOOLBRAID	<a href="mailto:tom.shoolbraid@monro.com">tom.shoolbraid@monro.com</a>
	GOODYEAR COMMERCIAL TIRE & SERVICE CENTER		1120 SW 12TH ST	OCALA	FL	34471	(352) 351-3360		Store Manager
	PARKER'S TIRE & AUTO SERVICE		3000 N PINE AVE	OCALA	FL	34475	(352) 320-0786		<a href="mailto:kevin@parkerstire.com">kevin@parkerstire.com</a>
	PEP BOYS #1659		2170 NE 49TH COURT RD.	OCALA	FL	34470	(352) 624-8654		Store Manager
	PEP BOYS #1819		2425 NE SILVER SPRINGS BLVD	OCALA	FL	34470	(352) 368-3697		Store Manager
	PEP BOYS #598		2035 SW COLLEGE RD	OCALA	FL	34471	(352) 369-0303		Store Manager
146677	MONRO INC	TIRE CHOICE #1599	4710 SW COLLEGE ROAD	OCALA	FL	34474	(352) 414-5589	TOM SHOOLBRAID	<a href="mailto:tom.shoolbraid@monro.com">tom.shoolbraid@monro.com</a>
131839	ADVANCED TIRE LLC		2418 E SILVER SPRINGS BLVD	OCALA	FL	34470	(352) 236-8825	JEFF GUINN	<a href="mailto:jguinn@advancedtireservicefl.com">jguinn@advancedtireservicefl.com</a>
139447	ADVANCED TIRE LLC		2199 NW 10TH ST	OCALA	FL	34475	(352) 236-8825	JEFF GUINN	<a href="mailto:jguinn@advancedtireservicefl.com">jguinn@advancedtireservicefl.com</a>
	PEP BOYS #1613		8805 WEST COLONIAL DR	OCOE	FL	34761	(407) 293-8634		Store Manager
	PEP BOYS #1811		11460 W COLONIAL DRIVE	OCOE	FL	34761	(407) 654-9847		Store Manager
120074	MAVIS TIRE EXPRESS SVCS CORP	ACTION GATOR TIRE #1234	11203 W COLONIAL DRIVE	OCOE	FL	34761	(407) 439-2815	TIM MORAN	<a href="mailto:tmoran@mavistire.com">tmoran@mavistire.com</a>
	GOODYEAR AUTO SERVICE #2424		16006 STATE RD 54	ODESSA	FL	33556	(813) 926-8485		Store Manager
	TOTAL ROADSIDE SERVICES LLC		3176 HIGHWAY 710 EAST	OKEECHOBEE	FL	34974	(863) 634-6839		<a href="mailto:totalroadsideservice@hotmail.com">totalroadsideservice@hotmail.com</a>
	LEONE TIRE & AUTO		3826 TAMPA RD	OLDSMAR	FL	34677	(813) 818-7669		<a href="mailto:Leonetire@gmail.com">Leonetire@gmail.com</a>
146228	MAVIS TIRE EXPRESS SVCS CORP	MAVIS TIRES & BRAKES	650 DOUGLAS RD E	OLDSMAR	FL	34677	(813) 815-6171	TIM MORAN	<a href="mailto:tmoran@mavistire.com">tmoran@mavistire.com</a>
	PEP BOYS #113		204 BLANDING BLVD	ORANGE PARK	FL	32073	(904) 276-7680		Store Manager
143555	MAVIS TIRE EXPRESS SVCS CORP	MAVIS TIRES & BRAKES #821	706 PARK AVE	ORANGE PARK	FL	32073	(904) 693-5188	TIM MORAN	<a href="mailto:tmoran@mavistire.com">tmoran@mavistire.com</a>
143556	MAVIS TIRE EXPRESS SVCS CORP	MAVIS TIRES & BRAKES #822	346 BLANDING BLVD	ORANGE PARK	FL	32073	(904) 693-5163	TIM MORAN	<a href="mailto:tmoran@mavistire.com">tmoran@mavistire.com</a>
	GOODYEAR AUTO SERVICE #2443		1615 WELLS ROAD	ORANGE PARK	FL	32073	(904) 269-9700		Store Manager
	3D TIRE COMPANY		538 W KENNEDY BLVD	ORLANDO	FL	32810	(407) 875-3399		<a href="mailto:3dtire@gmail.com">3dtire@gmail.com</a>
	GOODYEAR COMMERCIAL TIRE & SERVICE CENTER		971 TAFT VINELAND RD	ORLANDO	FL	32824	(407) 855-1182		Store Manager

## Authorized Dealers - State of Florida

Goodyear Tire & Rubber Company

Updated 8/7/2023

NONSIG	DEALER NAME	DBA	ADDRESS	CITY	STATE	ZIP	PHONE	CONTACT NAME	CONTACT EMAIL
	PEP BOYS #125		7750 S ORANGE BLOSSOM TRL	ORLANDO	FL	32809	(407) 851-2626		Store Manager
	PEP BOYS #126		601 POWERS DR	ORLANDO	FL	32818	(407) 295-5553		Store Manager
	PEP BOYS #1496		4400 S. SEMORAN BLVD	ORLANDO	FL	32822	(407) 381-8537		Store Manager
	PEP BOYS #1520		5546 LB MCLEOD RD	ORLANDO	FL	32811	(407) 295-2658		Store Manager
	PEP BOYS #1522		420 WOODLAND LAKE DR	ORLANDO	FL	32828	(407) 207-1750		Store Manager
	PEP BOYS #1694		351 AVALON PARK S BLVD	ORLANDO	FL	32828	(407) 207-4588		Store Manager
	PEP BOYS #1812		3327 W COLONIAL DRIVE	ORLANDO	FL	32808	(407) 521-8111		Store Manager
	PEP BOYS #6588		4400 S SEMORAN BLVD	ORLANDO	FL	32822	(407) 776-0738		Store Manager
116893	MONRO INC	TIRE CHOICE #1673	7412 HOFFNER AVENUE	ORLANDO	FL	32822	(407) 434-0768	TOM SHOOLBRAID	<a href="mailto:tom.shoolbraid@monro.com">tom.shoolbraid@monro.com</a>
143448	MONRO INC	TIRE CHOICE #1505	255 E TOWN CENTER BLVD	ORLANDO	FL	32824	(585) 647-6400	TOM SHOOLBRAID	<a href="mailto:tom.shoolbraid@monro.com">tom.shoolbraid@monro.com</a>
146723	MONRO INC	TIRE CHOICE #1524	333 W AVALON PARK BLVD	ORLANDO	FL	32828	(407) 318-2944	TOM SHOOLBRAID	<a href="mailto:tom.shoolbraid@monro.com">tom.shoolbraid@monro.com</a>
146724	MONRO INC	TIRE CHOICE #1574	11861 CURRY FORD ROAD	ORLANDO	FL	32822	(407) 955-4564	TOM SHOOLBRAID	<a href="mailto:tom.shoolbraid@monro.com">tom.shoolbraid@monro.com</a>
147128	MONRO INC	MC GEE COMMERCIAL TIRE #1654	1006 JETSTREAM DR	ORLANDO	FL	32824	(407) 888-4994	TOM SHOOLBRAID	<a href="mailto:tom.shoolbraid@monro.com">tom.shoolbraid@monro.com</a>
120075	MAVIS TIRE EXPRESS SVCS CORP	ACTION GATOR TIRE #1235	1717 LEE ROAD	ORLANDO	FL	32810	(407) 641-4202	TIM MORAN	<a href="mailto:tmoran@mavistire.com">tmoran@mavistire.com</a>
120076	MAVIS TIRE EXPRESS SVCS CORP	ACTION GATOR TIRE #1236	4698 S ORANGE AVENUE	ORLANDO	FL	32806	(407) 269-8762	TIM MORAN	<a href="mailto:tmoran@mavistire.com">tmoran@mavistire.com</a>
120077	MAVIS TIRE EXPRESS SVCS CORP	ACTION GATOR TIRE #1237	11231 S ORANGE BLOSSOM	ORLANDO	FL	32837	(407) 915-3756	TIM MORAN	<a href="mailto:tmoran@mavistire.com">tmoran@mavistire.com</a>
120078	MAVIS TIRE EXPRESS SVCS CORP	ACTION GATOR TIRE #1238	300 S ALAFAYA TRAIL	ORLANDO	FL	32828	(407) 966-2305	TIM MORAN	<a href="mailto:tmoran@mavistire.com">tmoran@mavistire.com</a>
120079	MAVIS TIRE EXPRESS SVCS CORP	ACTION GATOR TIRE #1239	1000 CAR CARE DRIVE	ORLANDO	FL	32836	(407) 824-0976	TIM MORAN	<a href="mailto:tmoran@mavistire.com">tmoran@mavistire.com</a>
120080	MAVIS TIRE EXPRESS SVCS CORP	ACTION GATOR TIRE #1240	14373 NARCOOSSEE ROAD	ORLANDO	FL	32832	(407) 707-8637	TIM MORAN	<a href="mailto:tmoran@mavistire.com">tmoran@mavistire.com</a>
120081	MAVIS TIRE EXPRESS SVCS CORP	ACTION GATOR TIRE	11571 DARYL CARTER PKWY	ORLANDO	FL	32821	(321) 300-7553	TIM MORAN	<a href="mailto:tmoran@mavistire.com">tmoran@mavistire.com</a>
120095	MAVIS TIRE EXPRESS SVCS CORP	ACTION GATOR TIRE #1255	14369 NARCOOSSEE RD	ORLANDO	FL	32832	(407) 985-2156	TIM MORAN	<a href="mailto:tmoran@mavistire.com">tmoran@mavistire.com</a>
120096	MAVIS TIRE EXPRESS SVCS CORP	ACTION GATOR TIRE #1256	4111 NIOHN YOUNG PARKWAY	ORLANDO	FL	32804	(407) 295-3535	TIM MORAN	<a href="mailto:tmoran@mavistire.com">tmoran@mavistire.com</a>
120097	MAVIS TIRE EXPRESS SVCS CORP	WELDON TIRE #778	333 THORPE ROAD	ORLANDO	FL	32824	(407) 816-8143	TIM MORAN	<a href="mailto:tmoran@mavistire.com">tmoran@mavistire.com</a>
122043	MAVIS TIRE EXPRESS SVCS CORP	TUFFY TIRE & AUTO #1787	5645 METROWEST BLVD	ORLANDO	FL	32811	(407) 352-7824	TIM MORAN	<a href="mailto:tmoran@mavistire.com">tmoran@mavistire.com</a>
122502	MAVIS TIRE EXPRESS SVCS CORP	TUFFY TIRE & AUTO #1798	7444 NARCOOSSEE RD	ORLANDO	FL	32822	(321) 235-6052	TIM MORAN	<a href="mailto:tmoran@mavistire.com">tmoran@mavistire.com</a>
	GOODYEAR AUTO SERVICE #2435		447 S GOLDENROD RD	ORLANDO	FL	32822	(407) 249-0037		Store Manager
	GOODYEAR AUTO SERVICE #2437		8265 S JOHN YOUNG PARKWAY	ORLANDO	FL	32819	(407) 354-4422		Store Manager
	GOODYEAR AUTO SERVICE #2456		601 N BUMBY AVE	ORLANDO	FL	32803	(407) 894-0511		Store Manager
	GOODYEAR AUTO SERVICE #2466		2575 W COLONIAL DR	ORLANDO	FL	32804	(407) 295-0732		Store Manager
	TIRE HUB LLC #107		450 GILLS DRIVE STE 100	ORLANDO	FL	32824	(407) 277-9052		<a href="mailto:chris.cameron@tirehub.com">chris.cameron@tirehub.com</a>
	PEP BOYS #1436		234 W. GRANADA BLVD	ORMOND BEACH	FL	32174	(386) 677-5037		Store Manager
	PEP BOYS #1061		2994 ALAFAYA TRAIL	OVIEDO	FL	32765	(407) 326-5000		Store Manager
	PEP BOYS #1516		907 SOUTH LAKE JESSUP AVE	OVIEDO	FL	32765	(407) 366-0202		Store Manager
146725	MONRO INC	TIRE CHOICE #1571	318 W MITCHELL HAMMOCK ROAD	OVIEDO	FL	32765	(321) 222-3856	TOM SHOOLBRAID	<a href="mailto:tom.shoolbraid@monro.com">tom.shoolbraid@monro.com</a>
120090	MAVIS TIRE EXPRESS SVCS CORP	ACTION GATOR TIRE #1250	1330 ALAFAYA TRAIL	OVIEDO	FL	32765	(407) 502-4721	TIM MORAN	<a href="mailto:tmoran@mavistire.com">tmoran@mavistire.com</a>
122504	MAVIS TIRE EXPRESS SVCS CORP	TUFFY TIRE & AUTO #1802	385 W MITCHELL HAMMOCK RD	OVIEDO	FL	32765	(407) 977-7595	TIM MORAN	<a href="mailto:tmoran@mavistire.com">tmoran@mavistire.com</a>
120093	MAVIS TIRE EXPRESS SVCS CORP	ACTION GATOR TIRE #1253	4243 E COUNTY ROAD 466	OXFORD	FL	34484	(352) 571-2256	TIM MORAN	<a href="mailto:tmoran@mavistire.com">tmoran@mavistire.com</a>
	PEP BOYS #1541		4128 HWY. 90	PACE	FL	32571	(850) 994-0777		Store Manager
	ST JOHN SUPER SERVICE CENTER		608 REID ST	PALATKA	FL	32177	(386) 328-9231		<a href="mailto:stjohnsservice@cs.com">stjohnsservice@cs.com</a>
	MIKE GATTO INC		1103 MALABAR RD	PALM BAY	FL	32907	(321) 953-6008		<a href="mailto:sknockdown@aol.com">sknockdown@aol.com</a>
	PEP BOYS #1610		2035 PALM BAY ROAD NE	PALM BAY	FL	32905	(321) 723-0280		Store Manager
	PEP BOYS #285		3169 NORTHLAKE BLVD	PALM BEACH GARDENS	FL	33403	(561) 881-8744		Store Manager
136206	CERTIFIED TIRE & SERVICE LLC		995 SW MARTIN DOWNS BLVD	PALM CITY	FL	34990	(772) 324-9145		<a href="mailto:goodyearpalmcity@yahoo.com">goodyearpalmcity@yahoo.com</a>
	A K TIRES LLC		5814 E HWY 100	PALM COAST	FL	32164	(386) 437-0888		<a href="mailto:shawn@aktires.com">shawn@aktires.com</a>
120108	MAVIS TIRE EXPRESS SVCS CORP	TUFFY TIRE & AUTO #1753	1430 PALM COAST PKWYNW	PALM COAST	FL	32137	(386) 597-4788	TIM MORAN	<a href="mailto:tmoran@mavistire.com">tmoran@mavistire.com</a>
	PEP BOYS #1804		35061 US HWY 19 NORTH	PALM HARBOR	FL	34684	(727) 771-6216		Store Manager
134011	MONRO INC	TIRE CHOICE #1267	30780 US 19 N	PALM HARBOR	FL	34684	(727) 437-4700	TOM SHOOLBRAID	<a href="mailto:tom.shoolbraid@monro.com">tom.shoolbraid@monro.com</a>
146229	MAVIS TIRE EXPRESS SVCS CORP	MAVIS TIRES & BRAKES #800	601 ALT 19 NORTH	PALM HARBOR	FL	34683	(727) 491-8489	TIM MORAN	<a href="mailto:tmoran@mavistire.com">tmoran@mavistire.com</a>
902431	GOODYEAR AUTO SERVICE #2431		2910 PALM HARBOR BLVD	PALM HARBOR	FL	34683	(727) 787-1007		<a href="mailto:gsr2431@goodyear.com">gsr2431@goodyear.com</a>
	ALFORD & ALFORD PDL LLC		180 NORTH TYNDALL PARKWAY	PANAMA CITY	FL	32404	(850) 763-7339		<a href="mailto:alfordtirecenter@gmail.com">alfordtirecenter@gmail.com</a>
	PEP BOYS #122		821 W 23RD ST	PANAMA CITY	FL	32405	(850) 872-8884		Store Manager
	PEP BOYS #1528		712 W 23RD ST	PANAMA CITY	FL	32405	(850) 763-7936		Store Manager
	GOODYEAR AUTO SERVICE #2227		1001 W 15TH ST	PANAMA CITY	FL	32401	(850) 763-4651		Store Manager
	PEP BOYS #1529		8113 FRONT BEACH RD	PANAMA CITY BEACH	FL	32407	(850) 236-7585		Store Manager
122088	MAVIS TIRE EXPRESS SVCS CORP	MAVIS TIRES & BRAKES #2017	8268 US 301 N	PARRISH	FL	34219	(941) 532-1002	TIM MORAN	<a href="mailto:tmoran@mavistire.com">tmoran@mavistire.com</a>
	FAMILY TIRE DIST INC		12606 PINES BLVD	PEMBROKE PINES	FL	33027	(954) 435-0703		<a href="mailto:familytire@familytiredistributors.com">familytire@familytiredistributors.com</a>
906623	GOODYEAR AUTO SERVICE #6623		300 NW 172ND AVE	PEMBROKE PINES	FL	33029	(954) 436-3661		<a href="mailto:gsr6623@goodyear.com">gsr6623@goodyear.com</a>
	GOODYEAR AUTO SERVICE #6663		8301 PINES BLVD	PEMBROKE PINES	FL	33024	(954) 435-1383		Store Manager
	ACD HOLDINGS INC		470 E NINE MILE RD	PENSACOLA	FL	32514	(850) 477-5044		<a href="mailto:coltsafety42@yahoo.com">coltsafety42@yahoo.com</a>
	PEP BOYS #142		4700 MOBILE HWY	PENSACOLA	FL	32506	(850) 457-1907		Store Manager
	PEP BOYS #1536		317 E NINE MILE RD	PENSACOLA	FL	32514	(850) 476-6530		Store Manager
	PEP BOYS #1537		549 NEW WARRINGTON RD	PENSACOLA	FL	32506	(850) 455-1305		Store Manager
	PEP BOYS #1538		300 E CERVANTES ST	PENSACOLA	FL	32501	(850) 433-5471		Store Manager
	PEP BOYS #1542		1560 W FAIRFIELD DR	PENSACOLA	FL	32501	(850) 432-7791		Store Manager



## Authorized Dealers - State of Florida

Goodyear Tire & Rubber Company

Updated 8/7/2023

NONSIG	DEALER NAME	DBA	ADDRESS	CITY	STATE	ZIP	PHONE	CONTACT NAME	CONTACT EMAIL
	PEP BOYS #1545		6389 NORTH 9TH AVE	PENSACOLA	FL	32504	(850) 477-0330		Store Manager
	PEP BOYS #82		6340 N DAVIS HWY	PENSACOLA	FL	32504	(850) 484-0605		Store Manager
	VANNOYS TIRES INC		2252 W MICHIGAN AVE	PENSACOLA	FL	32526-2379	(850) 477-0209		jeff@vannoy's.gccoxmail.com
	VANNOYS TIRES INC		126 E NINE MILE RD	PENSACOLA	FL	32534	(850) 476-2507		jeff@vannoy's.gccoxmail.com
	VANNOYS TIRES INC		6113 N NINTH AVE	PENSACOLA	FL	32504	(850) 477-0209		jeff@vannoy's.gccoxmail.com
	VANNOYS TIRES INC		1249 N NEW WARRINGTON RD	PENSACOLA	FL	32506	(850) 455-5492		jeff@vannoy's.gccoxmail.com
	VANNOYS TIRES LLC		3199 W NINE MILE RD	PENSACOLA	FL	32534	(850) 435-4555		jeff@vannoy's.gccoxmail.com
	CRIBBS & SONS INC		1005 S JEFFERSON STREET	PERRY	FL	32348	(850) 584-3883		revroper@hotmail.com
	PEP BOYS #1649		6492 PARK BLVD.	PINELLAS PARK	FL	33781	(727) 541-6154		Store Manager
	PEP BOYS #1807		6790 US HWY 19 N	PINELLAS PARK	FL	33781	(727) 522-5188		Store Manager
138239	MONRO INC	TIRE CHOICE #1374	7511 49TH STREET N	PINELLAS PARK	FL	33781	(727) 548-0779	TOM SHOOLBRAID	tom.shoolbraid@monro.com
138042	MONRO INC	TIRE CHOICE #1391	2102 JAMES L REDMAN PKWY	PLANT CITY	FL	33563	(813) 754-8473	TOM SHOOLBRAID	tom.shoolbraid@monro.com
144042	MAVIS TIRE EXPRESS SVCS CORP	MAVIS TIRES & BRAKES	2103 JAMES L REDMAN PARKWAY	PLANT CITY	FL	33563-0000	(813) 756-2483	TIM MORAN	tmoran@mavistire.com
	PEP BOYS #376		12251 W SUNRISE BLVD	PLANTATION	FL	33323	(954) 916-9100		Store Manager
147064	MAVIS TIRE EXPRESS SVCS CORP	MAVIS TIRES & BRAKES	1401 S UNIVERSITY DR	PLANTATION	FL	33324	(754) 231-4806	TIM MORAN	tmoran@mavistire.com
	ONIK & ARMEN INC		440 E COPENS RD	POMPANO BEACH	FL	33064	(954) 785-5493		gianttireauto@yahoo.com
	PEP BOYS #165		240 COPANS RD	POMPANO BEACH	FL	33064	(954) 784-7676		Store Manager
	TIRE HUB LLC #105		2939 NW 27TH AVE BLDG 2901	POMPANO BEACH	FL	33069	(954) 977-8141		chris.cameron@tirehub.com
116892	MONRO INC	TIRE CHOICE #1672	19100 VETERANS BLVD	PORT CHARLOTTE	FL	33948	(941) 315-5091	TOM SHOOLBRAID	tom.shoolbraid@monro.com
120936	MAVIS TIRE EXPRESS SVCS CORP	TUFFY TIRE & AUTO#1786	2572 TAMiami TRAIL	PORT CHARLOTTE	FL	33952	(941) 764-9815	TIM MORAN	tmoran@mavistire.com
	J A TIRE & SERVICE INC		5120 S CLYDE MORRIS BLVD	PORT ORANGE	FL	32127	(386) 761-0010		goodyearportorange@yahoo.com
122097	MAVIS TIRE EXPRESS SVCS CORP	TUFFY TIRE & AUTO#1795	4831 CLYDE MORRIS BLVD	PORT ORANGE	FL	32129	(386) 756-8889	TIM MORAN	tmoran@mavistire.com
	TOTAL TIRE & SERVICE		5120 S CLYDE MORRIS BLVD	PORT ORANGE	FL	32127	(386) 761-0010		goodyearportorange@yahoo.com
	PEP BOYS #1822		9208 US HWY 19 N	PORT RICHEY	FL	34668	(727) 619-4854		Store Manager
	GEORGE'S WHSLE TIRE PASCO INC		8230 US HIGHWAY 19	PORT RICHEY	FL	34668	(727) 817-0905		shawnam@gwtires.com
	BAYSHORE TIRE&AUTO SVC CTR LLC		1820 SW BAYSHORE BLVD	PORT SAINT LUCIE	FL	34984	(772) 871-1111		ronnyhanna@yahoo.com
134015	MONRO INC	TIRE CHOICE #1263	250 NW CASHMERE BLVD	PORT SAINT LUCIE	FL	34986	(772) 408-1950	TOM SHOOLBRAID	tom.shoolbraid@monro.com
134020	MONRO INC	TIRE CHOICE #1258	2010 SW BAYSHORE BLVD	PORT SAINT LUCIE	FL	34984	(772) 408-1251	TOM SHOOLBRAID	tom.shoolbraid@monro.com
	GOODYEAR AUTO SERVICE #2521		10475 SO FEDERAL HWY	PORT SAINT LUCIE	FL	34952	(772) 398-9052		Store Manager
	GOODYEAR AUTO SERVICE #6673		3225 S TAMiami TRAIL	PUNTA GORDA	FL	33950	(941) 639-1186		Store Manager
	PEP BOYS #1632		10119 MCMULLEN ROAD	RIVERVIEW	FL	33569	(813) 677-0950		Store Manager
134006	MONRO INC	TIRE CHOICE #1272	10742 BIG BEND ROAD	RIVERVIEW	FL	33579	(813) 549-1813	TOM SHOOLBRAID	tom.shoolbraid@monro.com
138006	MONRO INC	TIRE CHOICE #1394	7015 US HIGHWAY 301 S	RIVERVIEW	FL	33578	(585) 647-6400	TOM SHOOLBRAID	tom.shoolbraid@monro.com
122505	MAVIS TIRE EXPRESS SVCS CORP	TUFFY TIRE & AUTO #1804	10209 BIG BEND ROAD	RIVERVIEW	FL	33578	(813) 672-2030	TIM MORAN	tmoran@mavistire.com
144044	MAVIS TIRE EXPRESS SVCS CORP	MAVIS TIRES & BRAKES #813	13110 US HIGHWAY 301	RIVERVIEW	FL	33578	(813) 533-5096	TIM MORAN	tmoran@mavistire.com
	GOODYEAR AUTO SERVICE #2438		13360 SOUTH US HWY 301	RIVERVIEW	FL	33578	(813) 677-1794		Store Manager
134666	MONRO INC	TIRE CHOICE #1309	1213-1 STATE ROAD 7	ROYAL PALM BEACH	FL	33411	(561) 784-7811	TOM SHOOLBRAID	tom.shoolbraid@monro.com
	GOODYEAR AUTO SERVICE #6668		11451 SOUTHERN BLVD	ROYAL PALM BEACH	FL	33411	(561) 793-1115		Store Manager
	RAYS TIRE & SERVICE CENTER INC		2330 DOBBS RD	SAINT AUGUSTINE	FL	32086	(904) 810-5889		raystire@aol.com
	GOODYEAR AUTO SERVICE #2449		512 W GEOFFREY ST	SAINT AUGUSTINE	FL	32086	(904) 825-1229		Store Manager
	RAYS TIRE & SERVICE CENTER INC		1375 US HWY 1 SOUTH	SAINT AUGUSTINE	FL	32084	(904) 829-6418		info@Raystire.net
	PEP BOYS #1519		4561 13TH STREET	SAINT CLOUD	FL	34769	(407) 891-3661		Store Manager
120086	MAVIS TIRE EXPRESS SVCS CORP	ACTION GATOR TIRE #1246	4550 13TH STREET	SAINT CLOUD	FL	34769	(407) 809-3105	TIM MORAN	tmoran@mavistire.com
	BOB LEES INC		1631 4TH ST N	SAINT PETERSBURG	FL	33704-4399	(727) 822-3981		tmurrian@gmail.com
138011	MONRO INC	TIRE CHOICE #1363	445 99TH AVE N	SAINT PETERSBURG	FL	33702	(727) 217-0020	TOM SHOOLBRAID	tom.shoolbraid@monro.com
138241	MONRO INC	TIRE CHOICE #1371	456 DR MLK ST N	SAINT PETERSBURG	FL	33705	(727) 898-8818	TOM SHOOLBRAID	tom.shoolbraid@monro.com
122815	MAVIS TIRE EXPRESS SVCS CORP	MAVIS TIRES&BRAKES #2014	4900 34TH ST S	SAINT PETERSBURG	FL	33711		TIM MORAN	tmoran@mavistire.com
144034	MAVIS TIRE EXPRESS SVCS CORP	MAVIS TIRES & BRAKES #803	2701 TYRONE BLVD N	SAINT PETERSBURG	FL	33710-3037	(727) 347-7223	TIM MORAN	tmoran@mavistire.com
144047	MAVIS TIRE EXPRESS SVCS CORP	MAVIS TIRES & BRAKES #816	4001 4TH ST N	SAINT PETERSBURG	FL	33703	(727) 400-3094	TIM MORAN	tmoran@mavistire.com
	D.G. WILLIAMS		1215 S FRENCH AVE	SANFORD	FL	32771	(407) 330-3588		dwilli6573@aol.com
	PEP BOYS #1416		555 W FIRST STREET	SANFORD	FL	32771	(407) 322-2821		Store Manager
	PEP BOYS #1521		4170 WEST STATE ROAD 46	SANFORD	FL	32771	(407) 322-9896		Store Manager
	PEP BOYS #1817		4231 N HWY 17-92	SANFORD	FL	32773	(407) 321-0339		Store Manager
120091	MAVIS TIRE EXPRESS SVCS CORP	ACTION GATOR TIRE #1251	4151 W 1ST STREET	SANFORD	FL	32771	(407) 269-8167	TIM MORAN	tmoran@mavistire.com
	PEP BOYS #1809		4427 BEE RIDGE RD	SARASOTA	FL	34233	(941) 371-1377		Store Manager
	PEP BOYS #6619		1324 N WASHINGTON BLVD	SARASOTA	FL	34236	(941) 330-2675		Store Manager
134013	MONRO INC	TIRE CHOICE #1265	5837 DEREK AVENUE	SARASOTA	FL	34238	(941) 343-4502	TOM SHOOLBRAID	tom.shoolbraid@monro.com
120502	MAVIS TIRE EXPRESS SVCS CORP	TUFFY TIRE & AUTO #1774	5050 FRUITVILLE RD	SARASOTA	FL	34232	(941) 343-9487	TIM MORAN	tmoran@mavistire.com
	GOODYEAR AUTO SERVICE #2451		3481 CATTLEMEN BLVD	SARASOTA	FL	34232	(941) 377-8775		Store Manager
902453	GOODYEAR AUTO SERVICE #2453		401 N LEMON AVE	SARASOTA	FL	34236	(941) 365-5060		gsr2453@goodyear.com
	GOODYEAR AUTO SERVICE #2574		5785 BENEVA RD	SARASOTA	FL	34233	(941) 923-3364		Store Manager
906622	GOODYEAR AUTO SERVICE #6622		4699 SW VOLUNTEER RD	SOUTHWEST RANCHES	FL	33330	(954) 434-2370		gsr6622@goodyear.com
	PEP BOYS #1703		14414 SPRING HILL DRIVE	SPRING HILL	FL	34609	(352) 544-8273		Store Manager
117452	MAVIS TIRE EXPRESS SVCS CORP	MAVIS TIRES & BRAKES #387	119 MARINER BLVD	SPRING HILL	FL	34609-5625	(352) 587-5660	TIM MORAN	tmoran@mavistire.com

## Authorized Dealers - State of Florida

Goodyear Tire & Rubber Company

Updated 8/7/2023

NONSIG	DEALER NAME	DBA	ADDRESS	CITY	STATE	ZIP	PHONE	CONTACT NAME	CONTACT EMAIL
120109	MAVIS TIRE EXPRESS SVCS CORP	TUFFY TIRE & AUTO #1754	1280 COMMERCIAL WAY	SPRING HILL	FL	34606	(352) 600-7971	TIM MORAN	<a href="mailto:tmoran@mavistire.com">tmoran@mavistire.com</a>
	BOBBYS AUTO REPAIR & BODY LLC		15136 COUNTY LINE RD	SPRING HILL	FL	34610	(727) 857-4430		<a href="mailto:bobbysautorepairllc@gmail.com">bobbysautorepairllc@gmail.com</a>
902484	GOODYEAR AUTO SERVICE #2484		11021 NORTHCLIFFE BLVD.	SPRING HILL	FL	34608	(352) 398-1960		<a href="mailto:gsr2484@goodyear.com">gsr2484@goodyear.com</a>
	PEP BOYS #6630		1605 COUNTY ROAD 210	ST AUGUSTINE	FL	32095	(904) 429-9575		Store Manager
134021	MONRO INC	TIRE CHOICE #1257	4295 SE FEDERAL HWY BLD B	STUART	FL	34997	(772) 320-0960	TOM SHOOLBRAID	<a href="mailto:tom.shoolbraid@monro.com">tom.shoolbraid@monro.com</a>
	GOODYEAR AUTO SERVICE #6657		1955 SE FEDERAL HWY	STUART	FL	34994	(772) 286-8550		Store Manager
120331	MONRO INC	TIRE CHOICE #1756	14650 US HWY 441	SUMMERFIELD	FL	34491	(352) 240-1163	TOM SHOOLBRAID	<a href="mailto:tom.shoolbraid@monro.com">tom.shoolbraid@monro.com</a>
120111	MAVIS TIRE EXPRESS SVCS CORP	TUFFY TIRE & AUTO #1756	16676 US HIGHWAY 441	SUMMERFIELD	FL	34491	(352) 693-2245	TIM MORAN	<a href="mailto:tmoran@mavistire.com">tmoran@mavistire.com</a>
	PEP BOYS #6537		4397 N PINE ISLAND RD	SUNRISE	FL	33351	(954) 741-3111		Store Manager
147065	MAVIS TIRE EXPRESS SVCS CORP	MAVIS TIRES & BRAKES	1751 NW 136TH AVE	SUNRISE	FL	33323	(754) 837-8994	TIM MORAN	<a href="mailto:tmoran@mavistire.com">tmoran@mavistire.com</a>
	BLICKENDERFER ENTERPRISES INC		3206 APALACHEE PKWY	TALLAHASSEE	FL	32311	(850) 656-8473		<a href="mailto:blck111@gmail.com">blck111@gmail.com</a>
	NEECE TIRE & AUTO SERVICE INC		4792 BLOUNTSTOWN HWY	TALLAHASSEE	FL	32304	(850) 574-4100		<a href="mailto:neroband@hotmail.com">neroband@hotmail.com</a>
	PEP BOYS #123		2353 APALACHEE PARKWAY	TALLAHASSEE	FL	32301	(850) 656-9000		Store Manager
	PEP BOYS #1523		2525 NORTH MONROE ST	TALLAHASSEE	FL	32303	(850) 385-5323		Store Manager
	PEP BOYS #1524		1425 WEST TENNESSEE ST	TALLAHASSEE	FL	32304	(850) 224-0095		Store Manager
	PEP BOYS #1525		2237 CAPITAL CIRCLE NE	TALLAHASSEE	FL	32308	(850) 385-4377		Store Manager
	PEP BOYS #1526		2984 APALACHEE PKWY	TALLAHASSEE	FL	32301	(850) 656-1024		Store Manager
138049	MONRO INC	TIRE CHOICE #1384	2400 CAPITAL CIRCLE NE	TALLAHASSEE	FL	32308	(850) 386-8473	TOM SHOOLBRAID	<a href="mailto:tom.shoolbraid@monro.com">tom.shoolbraid@monro.com</a>
143551	MAVIS TIRE EXPRESS SVCS CORP	MAVIS TIRES & BRAKES	2715 N MONROE ST	TALLAHASSEE	FL	32303	(850) 422-2022	TIM MORAN	<a href="mailto:tmoran@mavistire.com">tmoran@mavistire.com</a>
143552	MAVIS TIRE EXPRESS SVCS CORP	MAVIS TIRES & BRAKES	2400 MILL CREEK LN	TALLAHASSEE	FL	32308	(850) 553-9660	TIM MORAN	<a href="mailto:tmoran@mavistire.com">tmoran@mavistire.com</a>
144046	MAVIS TIRE EXPRESS SVCS CORP	MAVIS TIRES & BRAKES	3335 BEECH RIDGE CT	TALLAHASSEE	FL	32312	(850) 688-1196	TIM MORAN	<a href="mailto:tmoran@mavistire.com">tmoran@mavistire.com</a>
145799	MAVIS TIRE EXPRESS SVCS CORP	MAVIS TIRES & BRAKES	205 NORTH MAGNOLIA DR	TALLAHASSEE	FL	32301	(850) 325-0971	TIM MORAN	<a href="mailto:tmoran@mavistire.com">tmoran@mavistire.com</a>
	TIRE TOWN EAST		3206 APALACHEE PKWY	TALLAHASSEE	FL	32311	(850) 656-8473		<a href="mailto:blck111@gmail.com">blck111@gmail.com</a>
	PEP BOYS #382		7305 W COMMERCIAL BLVD	TAMARAC	FL	33319	(954) 726-8677		Store Manager
134029	MONRO INC	TIRE CHOICE #1246	7011 NW 88TH AVENUE	TAMARAC	FL	33321	(954) 721-9811	TOM SHOOLBRAID	<a href="mailto:tom.shoolbraid@monro.com">tom.shoolbraid@monro.com</a>
134445	MONRO INC	TIRE CHOICE #1292	6852 N UNIVERSITY DRIVE	TAMARAC	FL	33321	(954) 721-4700	TOM SHOOLBRAID	<a href="mailto:tom.shoolbraid@monro.com">tom.shoolbraid@monro.com</a>
	GOODYEAR COMMERCIAL TIRE & SERVICE CENTER		1325 MASSARO BLVD	TAMPA	FL	33619	(813) 621-5891		Store Manager
	MC GEE TRUCK TIRE CENTER		6204 E. HILLSBOROUGH AVENUE	TAMPA	FL	33610	(813) 623-5600		Store Manager
	PEP BOYS #124		3933 W HILLSBOROUGH AVE	TAMPA	FL	33614	(813) 884-1577		Store Manager
	PEP BOYS #136		10124 N FLORIDA AVE	TAMPA	FL	33612	(813) 933-2424		Store Manager
	PEP BOYS #143		15625 N DALE MABRY HWY	TAMPA	FL	33618	(813) 963-5545		Store Manager
	PEP BOYS #1459		7302 W. HILLSBOROUGH AVE	TAMPA	FL	33634	(813) 884-1890		Store Manager
	PEP BOYS #1620		6022 GUNN HWY	TAMPA	FL	33625	(813) 961-0361		Store Manager
	PEP BOYS #1802		7655 W HILLSBOROUGH AVE	TAMPA	FL	33615	(813) 249-7736		Store Manager
	PEP BOYS #1810		2304 E BEARSS AVE	TAMPA	FL	33613	(813) 866-8790		Store Manager
	PEP BOYS #1823		8705 NORTH DALE MABRY	TAMPA	FL	33614	(813) 336-3330		Store Manager
134004	MONRO INC	TIRE CHOICE #1274	12705 N DALE MABRY HIGHWAY	TAMPA	FL	33618	(813) 549-8968	TOM SHOOLBRAID	<a href="mailto:tom.shoolbraid@monro.com">tom.shoolbraid@monro.com</a>
134009	MONRO INC	TIRE CHOICE #1269	3603 S DALE MABRY HWY	TAMPA	FL	33629	(813) 574-0940	TOM SHOOLBRAID	<a href="mailto:tom.shoolbraid@monro.com">tom.shoolbraid@monro.com</a>
134023	MONRO INC	TIRE CHOICE #1255	20687 BRUCE B DOWNS BLVD	TAMPA	FL	33647	(813) 907-2599	TOM SHOOLBRAID	<a href="mailto:tom.shoolbraid@monro.com">tom.shoolbraid@monro.com</a>
134035	MONRO INC	TIRE CHOICE #1248	13006 RACE TRACK RD	TAMPA	FL	33626	(813) 341-2100	TOM SHOOLBRAID	<a href="mailto:tom.shoolbraid@monro.com">tom.shoolbraid@monro.com</a>
138046	MONRO INC	TIRE CHOICE #1387	4224 GUNN HWY	TAMPA	FL	33618	(813) 968-2657	TOM SHOOLBRAID	<a href="mailto:tom.shoolbraid@monro.com">tom.shoolbraid@monro.com</a>
138048	MONRO INC	TIRE CHOICE #1385	601 N MORGAN ST	TAMPA	FL	33602	(813) 273-0988	TOM SHOOLBRAID	<a href="mailto:tom.shoolbraid@monro.com">tom.shoolbraid@monro.com</a>
138051	MONRO INC	TIRE CHOICE #1382	8490 SHELDON RD	TAMPA	FL	33615	(813) 888-5388	TOM SHOOLBRAID	<a href="mailto:tom.shoolbraid@monro.com">tom.shoolbraid@monro.com</a>
138247	MONRO INC	MC GEE AUTO SVC & TIRES #1366	6204 E HILLSBOROUGH AVE	TAMPA	FL	33610	(813) 623-5600	TOM SHOOLBRAID	<a href="mailto:tom.shoolbraid@monro.com">tom.shoolbraid@monro.com</a>
120933	MAVIS TIRE EXPRESS SVCS CORP	TUFFY TIRE & AUTO #1783	1130 EAST FLETCHER AVE	TAMPA	FL	33612	(813) 980-0792	TIM MORAN	<a href="mailto:tmoran@mavistire.com">tmoran@mavistire.com</a>
144035	MAVIS TIRE EXPRESS SVCS CORP	MAVIS TIRES & BRAKES	17325 DONA MICHELLE DR	TAMPA	FL	33647-3213	(813) 558-0882	TIM MORAN	<a href="mailto:tmoran@mavistire.com">tmoran@mavistire.com</a>
144036	MAVIS TIRE EXPRESS SVCS CORP	MAVIS TIRES & BRAKES #805	5660 W WATERS AVE	TAMPA	FL	33634-1213	(813) 806-5765	TIM MORAN	<a href="mailto:tmoran@mavistire.com">tmoran@mavistire.com</a>
147053	MAVIS TIRE EXPRESS SVCS CORP	MAVIS DISCOUNT TIRE DC #723	6422 HARNEY ROAD	TAMPA	FL	33610	(813) 553-6225	TIM MORAN	<a href="mailto:tmoran@mavistire.com">tmoran@mavistire.com</a>
	GOODYEAR AUTO SERVICE #2428		3813 S DALE MABRY HWY	TAMPA	FL	33611	(813) 831-1891		Store Manager
	TIRE HUB LLC #103		4942 JOANNE KEARNEY RD	TAMPA	FL	33619	(813) 621-3103		<a href="mailto:chris.cameron@tirehub.com">chris.cameron@tirehub.com</a>
120934	MAVIS TIRE EXPRESS SVCS CORP	TUFFY TIRE & AUTO #1784	40200 US HWY 19 N	TARPON SPRINGS	FL	34689	(727) 943-9939	TIM MORAN	<a href="mailto:tmoran@mavistire.com">tmoran@mavistire.com</a>
	GOODYEAR AUTO SERVICE #2430		904 E TARPON AVE	TARPON SPRINGS	FL	34689	(727) 937-4179		Store Manager
	LAKE TIRE & AUTO INC		812 W BURLEIGH BLVD	TAVARES	FL	32778	(352) 343-0041		<a href="mailto:ltire@comcast.net">ltire@comcast.net</a>
138041	MONRO INC	TIRE CHOICE #1392	9240 N 56TH ST	TEMPLE TERRACE	FL	33617	(813) 988-4191	TOM SHOOLBRAID	<a href="mailto:tom.shoolbraid@monro.com">tom.shoolbraid@monro.com</a>
	PEP BOYS #1698		8697 SE 165TH MULBERRY LANE	THE VILLAGES	FL	32162	(352) 205-7746		Store Manager
134003	MONRO INC	TIRE CHOICE #1275	280 COLONY BLVD	THE VILLAGES	FL	32162	(352) 430-0043	TOM SHOOLBRAID	<a href="mailto:tom.shoolbraid@monro.com">tom.shoolbraid@monro.com</a>
134008	MONRO INC	TIRE CHOICE #1270	45 LAGRANDE BLVD	THE VILLAGES	FL	32159	(352) 391-6488	TOM SHOOLBRAID	<a href="mailto:tom.shoolbraid@monro.com">tom.shoolbraid@monro.com</a>
134018	MONRO INC	TIRE CHOICE #1260	3949 WEDGEWOOD LANE	THE VILLAGES	FL	32162	(352) 391-1001	TOM SHOOLBRAID	<a href="mailto:tom.shoolbraid@monro.com">tom.shoolbraid@monro.com</a>
	PEP BOYS #1641		3100 CHENEY HWY	TITUSVILLE	FL	32780	(321) 268-1534		Store Manager
	PEP BOYS #1518		10306 E COLONIAL DR	UNION PARK	FL	32817	(407) 282-3155		Store Manager
	NE-RO TIRE & BRAKE SVC INC		2311 S PATTERSON ST	VALDOSTA	GA	31601	(229) 244-8353		<a href="mailto:neroband@hotmail.com">neroband@hotmail.com</a>
	LOVE'S TIRE & SERVICE CENTER		1701 HIGHWAY 60 EAST	VALRICO	FL	33594	(813) 661-3955		<a href="mailto:evol6362@aol.com">evol6362@aol.com</a>
138055	MONRO INC	TIRE CHOICE #1378	3523 BELL SHOALS RD	VALRICO	FL	33594	(813) 651-9585	TOM SHOOLBRAID	<a href="mailto:tom.shoolbraid@monro.com">tom.shoolbraid@monro.com</a>
138057	MONRO INC	TIRE CHOICE #1377	2514 EAST STATE ROAD 60	VALRICO	FL	33594	(813) 685-6344	TOM SHOOLBRAID	<a href="mailto:tom.shoolbraid@monro.com">tom.shoolbraid@monro.com</a>

## Authorized Dealers - State of Florida

Goodyear Tire & Rubber Company

Updated 8/7/2023

NONSIG	DEALER NAME	DBA	ADDRESS	CITY	STATE	ZIP	PHONE	CONTACT NAME	CONTACT EMAIL
	PIT STOP AUTO REPAIR SHOPS INC		1841 TAMiami TRAIL S	VENICE	FL	34293	(941) 497-2000		ronaldjperry@comcast.net
134010	MONRO INC	TIRE CHOICE #1268	4060 S TAMiami TRAIL	VENICE	FL	34293	(941) 441-2504	TOM SHOOLBRAID	tom.shoolbraid@monro.com
138047	MONRO INC	TIRE CHOICE #1386	1908 TAMiami TRAIL S	VENICE	FL	34293	(941) 408-1717	TOM SHOOLBRAID	tom.shoolbraid@monro.com
120935	MAVIS TIRE EXPRESS SVCS CORP	TUFFY TIRE & AUTO #1785	2371 S. TAMiami TRAIL	VENICE	FL	34293	(941) 493-8887	TIM MORAN	tmoran@mavistire.com
906626	GOODYEAR AUTO SERVICE #6626		1920 58TH AVE	VERO BEACH	FL	32966	(772) 562-4654		gsr6626@goodyear.com
	GOODYEAR AUTO SERVICE #6658		755 21ST ST	VERO BEACH	FL	32960	(772) 567-1174		Store Manager
	MIKE GATTO INC		7205 DOLINA COURT	VIERA	FL	32940	(321) 308-2468		sknockdown@aol.com
122175	MAVIS TIRE EXPRESS SVCS CORP	TUFFY TIRE & AUTO #1796	27303 WESLEY CHAPEL BLVD	WESLEY CHAPEL	FL	33544-4287	(813) 907-5200	TIM MORAN	tmoran@mavistire.com
902446	GOODYEAR AUTO SERVICE #2446		27342 WESLEY CHAPEL BLVD	WESLEY CHAPEL	FL	33544	(813) 991-1090		gsr2446@goodyear.com
	MARTINO COMMERCIAL TIRE LLC		751 S CONGRESS AVE	WEST PALM BEACH	FL	33406	(561) 683-0535		walmsley@live.ca
	PEP BOYS #370		800 N MILITARY TRAIL	WEST PALM BEACH	FL	33415	(561) 686-3004		Store Manager
134030	MONRO INC	TIRE CHOICE #1245	7800 W OKEECHOBEE BLVD	WEST PALM BEACH	FL	33411	(561) 640-7890	TOM SHOOLBRAID	tom.shoolbraid@monro.com
134031	MONRO INC	TIRE CHOICE #1244	1118 N DIXIE HIGHWAY	WEST PALM BEACH	FL	33401	(561) 659-1066	TOM SHOOLBRAID	tom.shoolbraid@monro.com
	GOODYEAR AUTO SERVICE #6649		515 S DIXIE HWY	WEST PALM BEACH	FL	33401	(561) 832-4181		Store Manager
	NKE TRADING AUTOPARTS CORP		15740 STATE RD 84	WESTON	FL	33326	(954) 384-8473		westonauto@att.net
120094	MAVIS TIRE EXPRESS SVCS CORP	ACTION GATOR TIRE #1254	5167 SUNDANCE TRAIL	WILDWOOD	FL	34785	(352) 571-2441	TIM MORAN	tmoran@mavistire.com
119690	MAVIS TIRE EXPRESS SVCS CORP	MAVIS TIRES & BRAKES #508	4961 STATE ROAD 674	WIMAUMA	FL	33598	(813) 736-0265	TIM MORAN	tmoran@mavistire.com
120082	MAVIS TIRE EXPRESS SVCS CORP	ACTION GATOR TIRE #1242	11685 SVL PRK DR	WINDERMERE	FL	34786	(407) 392-9168	TIM MORAN	tmoran@mavistire.com
	US TIRE IMPORTS INC		12475 W COLONIAL DRIVE	WINTER GARDEN	FL	34787	(407) 614-8344		accounts@ustireimports.com
120083	MAVIS TIRE EXPRESS SVCS CORP	ACTION GATOR TIRE #1243	5185 HAMLIN GRVS	WINTER GARDEN	FL	34787	(407) 347-3239	TIM MORAN	tmoran@mavistire.com
	PEP BOYS #1686		5694 SE CYPRESS GARDENS BLVD	WINTER HAVEN	FL	33884	(863) 324-1824		Store Manager
138053	MONRO INC	TIRE CHOICE #1380	1803 3RD STREET SW	WINTER HAVEN	FL	33880	(863) 401-8473	TOM SHOOLBRAID	tom.shoolbraid@monro.com
138120	MONRO INC	TIRE CHOICE #1398	6975 CYPRESS GARDEN BLVD	WINTER HAVEN	FL	33884	(585) 647-6400	TOM SHOOLBRAID	tom.shoolbraid@monro.com
	GOODYEAR AUTO SERVICE #2442		6975 CYPRESS GARDENS BLVD	WINTER HAVEN	FL	33884	(863) 875-1760		Store Manager
120084	MAVIS TIRE EXPRESS SVCS CORP	ACTION GATOR TIRE #1244	1070 W FAIRBANKSAV	WINTER PARK	FL	32789	(407) 269-8143	TIM MORAN	tmoran@mavistire.com
120092	MAVIS TIRE EXPRESS SVCS CORP	ACTION GATOR TIRE #1252	2040 FL-436	WINTER PARK	FL	32792	(407) 543-0366	TIM MORAN	tmoran@mavistire.com
	GOODYEAR AUTO SERVICE #2523		5535 RED BUG LAKE RD	WINTER SPRINGS	FL	32708	(407) 699-5141		Store Manager
	FIRST CHOICE CAR CARE INC		463670 SR 200	YULEE	FL	32097	(904) 225-2775		mwburdett@gmail.com
116956	MAVIS TIRE EXPRESS SVCS CORP	MAVIS TIRES & BRAKES #297	463697 STATE RD 200	YULEE	FL	32097	(904) 441-0754	TIM MORAN	tmoran@mavistire.com
146685	PURE AUTO CENTERS LLC		463140 SR 200	YULEE	FL	32097	(904) 463-8907		vett3030@yahoo.com

**A. Item Currently Budgeted -**

Account Name		General Fund / Transportation / Tires & Tubes														
Account Number		1100		7800		5600		9602		401						
		Fund		Function		Object		Cost Center		Project		Sub Project				
Original Approved Budget		+	Budget Amendments		-	Expenditures / Encumbrances To Date		=	Current Available Budget		-	Present Request	=	Remaining Balance Available		
\$ 115,000.00			\$ .00			\$ 80,606.52			\$ 34,393.48			\$ 34,393.48			\$ .00	

Account Name												
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available		
\$		\$		\$		\$		\$		\$		

**B. Item Currently Not Budgeted -\*\***

Funding Source						
Account Name						
Account Number						
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$						

Funding Source						
Account Name						
Account Number						
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$						

**C. History**

Check one:

Prior Year Budget: ☒New for Current Year: ☐

Prior Year Approved Budget: \$ 118,067.49

Prior Year Actual Spent: \$ 118,067.49

\*\* WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT\*\*



# Hernando School District

## School Board Regular Meeting

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**Agenda Item # 24. 24-2066**

4/9/2024

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### **Title and Board Action Requested**

Approve the piggyback of US Communities Government Purchasing Alliance, a wholly owned subsidiary of OMNIA Partners Cooperative, RFP NO 2000002547, Contract No. 4400008468: Public Safety and Emergency Preparedness Equipment and Related Services, awarded to Safeware, Inc. and authorize the issuance of a purchase order for the estimated amount of \$112,000.00.

### **Executive Summary**

The Director of Safe Schools, on behalf of the Superintendent of Schools, hereby requests the Board approval of the piggyback of US Communities Government Purchasing Alliance, a wholly owned subsidiary of OMNIA Partners Cooperative, RFP NO 2000002547, Contract No. 4400008468: Public Safety and Emergency Preparedness Equipment and Related Services, awarded to Safeware, Inc. NCD Communications is an authorized Safeware, Inc. Government Security partner and all products and related services are available under the OMNIA awarded contract to purchase fourDscope, an Emergency Response Mapping program in accordance with House Bill 301 and authorize the issuance of a purchase order for the estimated amount of \$112,000.00.

HCSB Bid No. 24-257-29 PB has been assigned for internal tracking purposes.

This purchase was presented and received tentative approval at the March 12, 2024 workshop.

### **My Contact**

Brandon DeRespiris

Director of Safe Schools

352-797-7233

Derespiris\_b@hcsb.k12.fl.us

### **2023-28 Strategic Focus Area**

Priority 5: Safe and Healthy Learning Environment

### **Financial Impact**

See attached budget sheet.

If expenditure is not currently budgeted, this will serve as the budget amendment when Board approved. If the agenda item includes the purchase of goods or services, the funds requested are an anticipated amount and may fluctuate depending on such factors as current market conditions, product availability, additional funding sources, and the needs of the District. Should the actual cost exceed the anticipated amount, the Board approves the additional cost, after review by the superintendent, but not in excess of the funds available in the site's approved annual budget.

## fourDscape SOFTWARE PLATFORM

A smart software platform that connects devices of all types in one common and mobile operating environment for unmatched digital mapping, monitoring, and response.

**fourDscape** real time situational awareness when every second matters! <https://ncdcom.com/software-solutions/>

fourDscape integrates with your current safety systems, and visually displays a 4D portal and integrated floor plan (Digital Asset Mapping) in real time, of your school for both internal response and First Responders, during your most critical incidents, and time of need.

Imagine.... Integrating your Video Management System, Access Control System, Lockdown System and Public Announcement System (along with any other sensed system) seamlessly onto one response platform.... being able to visually access your technology in real time, on one common platform, for a successful and safety-oriented response.

- **fourDscape** is system agnostic – We work with your current systems!
- **fourDscape** integrates with all sensed technology and is displayed on one common operating platform – We build your portal to your specific requirements!
- **fourDscape** builds a 4D collaborative map, digitally mapping all facility assets – We comply with Florida House Bill 301, and leaves you with a portal to be fully utilized how each District desires.
- **fourDscape** provides real time awareness to multiple agencies, at once – Everyone sees the same information when it's needed the most!
- **fourDscape** provides accurate real time intelligence to law enforcement during your most critical incidents – fourDscape limits human error when reporting under the most vulnerable situations!
- **fourDscape** provides proven technology that currently supports K12 Education, Health Care facilities,



Colleges/Universities, and national-wide municipalities – Our Team and Technology is proven and experienced in securing safety to your most valuable assets – Your Students, Faculty and Employees!



fourDscape provided by Executive Partnership



Safeware, Inc.  
4403 Forbes Blvd.  
Lanham, MD 20706-4328  
USA  
301-683-1234  
www.safewareinc.com

Order Number	
10104766	
Order Date	Page
01/31/2024 15:32:15	1 of 2

Quote Expires On: 03/01/2024

**Contract No:** OMNIA Contract #4400008468

**Bill To:**                **Customer ID:**    85723  
Hernando County School District  
919 N Broad St  
Brooksville, FL 34601

**Ship To:**  
Hernando County School District  
919 N Broad St  
Brooksville, FL 34601

352-403-8929

Requested By: Julie Cirrincione

<b>PO Number</b>	<b>Taker</b>	<b>Email</b>
fourDscape Digital Mapping	Lori Orantes	lorantes@safewareinc.com
<b>Freight Terms</b>	<b>Phone</b>	<b>Fax</b>
Freight Paid	301-683-1212	301-683-1200
<b>Sales Representative</b>		
Peter Van Kirk		

<b>Quantities</b>					<b>Item ID</b>	<b>Pricing</b>	<b>Unit</b>	<b>Extended</b>
<b>Ordered</b>	<b>Allocated</b>	<b>Remaining</b>	<b>UOM</b>	<b>Unit Size</b>	<b>Item Description</b>	<b>UOM</b>	<b>Price</b>	<b>Price</b>
						<b>Unit Size</b>		

**Order Note:** Digital Mapping Proposal is in compliance with the Florida House Bill 301, and includes Asset Editor Tool, and fourDscape VMS and panic app integration.

Additional integrations will be proposed independently when identified by client

1.00	0.00	1.00	EA		SSI	EA	0.00	0.00
				1.0	***MARKED SSI (SENSITIVE SECURITY INFORMATION***	1.0		
1.00	0.00	1.00	EA		PVANKIRK	EA	0.00	0.00
				1.0	For questions regarding this proposal	1.0		
					Please contact:			
					Peter Van Kirk			
					Safeware, Inc.			
					North American Director-Government Security Solutions			
					(M) 561-262-8343			
					(O) 561-400-1029			
					(F) 804-236-0429			
					(E) pvankirk@safewareinc.com			
1.00	0.00	1.00	EA		NCD HERNANDO YR1	EA	112,000.00	112,000.00
					<b>Safeware Catalog Price:</b> 257,001.30	<b>Contract Discount:</b> 41%	<b>Your Discount:</b> 56.00%	
				1.0	First Year Digital Mapping	1.0		



Safeware, Inc.  
4403 Forbes Blvd.  
Lanham, MD 20706-4328  
USA  
301-683-1234  
www.safewareinc.com

Order Number	
10104766	
Order Date	Page
01/31/2024 15:32:15	2 of 2

Quote Expires On: 03/01/2024  
Contract No: OMNIA Contract #4400008468

Quantities					Item ID	Pricing UOM	Unit Price	Extended Price
Ordered	Allocated	Remaining	UOM	Unit Size	Item Description	Unit Size		
**February 1, 2024 - January 31, 2025**								
1.00	0.00	1.00	EA		NCD HERNANDO YR2	EA	33,600.00	33,600.00
<b>Safeware Catalog Price:</b>					77,100.39	<b>Contract Discount:</b> 41%	<b>Your Discount:</b> 56.00%	
		1.0			Year 2 Digital Mapping	1.0		
**February 1, 2025 - January 31, 2026**								
1.00	0.00	1.00	EA		NCD HERNANDO YR3	EA	33,600.00	33,600.00
<b>Safeware Catalog Price:</b>					77,100.39	<b>Contract Discount:</b> 41%	<b>Your Discount:</b> 56.00%	
		1.0			Year 3 Digital Mapping	1.0		
**February 1, 2026 - January 31, 2027**								
1.00	0.00	1.00	EA		OMNIA	EA	0.00	0.00
		1.0			OMNIA Contract #4400008468	1.0		
Lead Agency: Fairfax County, VA Public Safety and Emergency Preparedness Standard freight within continental US is paid, all HAZMAT or expedited freight will be billed. *Register with OMNIA at www.omniapartners.com/publicsector								

Total Lines: 6

**SUB-TOTAL:** 179,200.00

**TAX:** 0.00

**AMOUNT DUE:** 179,200.00

Actual freight added per freight terms



# Hernando School District

## Legislation Details (With Text)

**File #:** 24-2052

**Type:** Presentations - Workshop **Status:** Agenda Ready

**File created:** 2/22/2024 **In control:** School Board Workshop

**On agenda:** 3/12/2024 **Final action:**

**Title:** Presentation and information regarding the purchase of fourDscape, a software platform for digital mapping from Safeware Inc.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Budget Sheet Sept 2021 Revised WITH Financial Impact Mapping

Date	Ver.	Action By	Action	Result
------	------	-----------	--------	--------

### Title and Board Action Requested

Presentation and information regarding the purchase of fourDscape, a software platform for digital mapping from Safeware Inc.

### Executive Summary

The Director of Safe Schools, on behalf of the Superintendent of Schools, hereby requests the Board review the presentation and information for the proposed purchase of fourDscape, a software platform for digital mapping from Safeware Inc.

House Bill 301 appropriated State funding for the Mapping Data Grant Program to assist first responders in emergency situations in public schools.

This discussion will be closed to the public in accordance with F.S. 119.071(3)(a) and 281.301

### My Contact

Brandon DeRespiris  
Director of Safe Schools  
352-797-7233 x495  
Derespiris\_b@hcsb.k12.fl.us

### 2023-28 Strategic Focus Area

Priority 5: Safe and Healthy Learning Environment

### Financial Impact

See attached budget sheet.

If expenditure is not currently budgeted, this will serve as the budget amendment when Board approved. If the agenda item includes the purchase of goods or services, the funds requested are an anticipated amount and may fluctuate depending on such factors as current market conditions, product availability, additional funding sources, and the needs of the District. Should the actual cost exceed the anticipated amount, the Board approves the additional cost, after review by the superintendent, but not in excess of the funds available in the site's approved annual budget.

# PURCHASING AGENDA ITEM

Hernando County School District

**School Board Approval Meeting:**

**April 9, 2024**

**Bid No. 24-257-29 PB**

**Bid Title: Public Safety and Emergency  
Preparedness Equipment and Related  
Services**

*Recommend approval of this agenda item under the specific category below:*

- |   |   |   |   |
|---|---|---|---|
| <input type="checkbox"/> Lowest Bid(s)        | <input type="checkbox"/> Request for Proposal(s)          | <input type="checkbox"/> Low Bid(s) Meeting Specification | <input type="checkbox"/> Rejection/Cancellation   |
| <input type="checkbox"/> Revised Award        | <input type="checkbox"/> Renewal of Contract              | <input type="checkbox"/> Sole/Single Source               | <input type="checkbox"/> Re-Award (Partial/Whole) |
| <input type="checkbox"/> Contract Termination | <input type="checkbox"/> Amendments to Contract           | <input type="checkbox"/> Extension of Contract            | <input type="checkbox"/> Emergency                |
| <input type="checkbox"/> Reversed Auction     | <input checked="" type="checkbox"/> Piggyback Cooperative | <input type="checkbox"/> Responsive/Responsible Bidders   |   |

**Bid Contract Period:**

**04/09/2023 through 09/30/2024**

☐ N/A – One Time Purchase

**Contract Type:**

☐ Estimated  
Dollar Amount

☐ Firm, Fixed  
Dollar Amount

☐ Firm, Fixed  
Unit Prices

☒ Firm, Fixed Unit Prices,  
Hourly Rates, Fees and/or  
Percentages

**Renewal Options:**

No. of Terms  
Remaining  
4

☐ Length of  
Each Term (month)

☒ Length of  
Each Term (year)  
1

☐ None

**Rationale/Reason:** Piggyback US Communities Government Purchasing Alliance, a wholly owned subsidiary of OMNIA Partners Cooperative, RFP No. 2000002547, Contract No. 4400008468: *Public Safety and Emergency Preparedness Equipment and Related Services*, awarded to Safeware, Inc. NCD Communications is an authorized Safeware, Inc. Government Security partner and all products and related services are available under the OMNIA awarded contract. HCSB Bid No. 24-257-29 PB has been assigned for internal tracking purposes.

**Bidders Electronically  
Downloaded From  
Bidnet Direct Website:** n/a

**Bids Received:**

**No Bids:**

**Late Bids:**

**Rejected Bids:**

☒ **N/A – Bids Not  
Required:** Piggyback

**Submitted By:** Christopher Reckner  
Director of Purchasing & Warehousing

**School(s):** District Wide

**Requested By:** Brandon DeRespiris  
Director of Safe Schools

**Department(s):** Office of Safe Schools

*Description of items and prices:* Customized equipment/services based on the needs and size of individual school districts.

**T/C CODE: 2429**

**A. Item Currently Budgeted -**

General Funds , Operation Services , Capitalized Remodeling & Renovation Office of Safe Schools											
Account Name											
Account Number		1100		7900		6800		9551		62000	
		Fund		Function		Object		Cost Center		Project	Sub Project
Original Approved Budget	+ -	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available	
\$ 112,463.00		\$ 0.00		\$ 0.00		\$ 112,463.00		\$ 112,000.00		\$ 463.00	

Account Name													
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project	
Original Approved Budget	+  -	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available			
\$		\$		\$		\$		\$		\$			

**B. Item Currently Not Budgeted -\*\***

Funding Source						
Account Name						
Account Number	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$						

Funding Source						
Account Name						
Account Number	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$						

**C. History**

Check one:

Prior Year Budget: ☐New for Current Year: ☒

Prior Year Approved Budget: \$ \_\_\_\_\_

Prior Year Actual Spent: \$ \_\_\_\_\_

\*\* WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT\*\*



# Hernando School District

## School Board Regular Meeting

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**Agenda Item # 25. 24-2083**

4/9/2024

---

**Title and Board Action Requested**

Approve renewing Bid No. 21-968-47 RN, Gymnasium & Stage Floor Refinishing, Recoating & Repair Services, to Trident Surfacing, Inc. for gymnasium and stage flooring goods and services and authorize the purchase for an estimated annual spending of \$65,000.00.

**Executive Summary**

The Executive Director of Support Operations, on behalf of the Superintendent of Schools, hereby requests the Board to renew this Bid for Gymnasium & Stage Flooring Refinishing, Recoating & Repair Services and authorize the purchase for an estimated annual spending of \$65,000.00.

**My Contact**

Executive Director of Support Operations  
Steve Crognale  
8008 Mobley Road  
Brooksville, FL 34601

**2023-28 Strategic Focus Area**

Priority 5: Fiscal Transparency and Capital Planning

**Financial Impact**

See attached budget sheet.

If expenditure is not currently budgeted, this will serve as the budget amendment when Board approved. If the agenda item includes the purchase of goods or services, the funds requested are an anticipated amount and may fluctuate depending on such factors as current market conditions, product availability, additional funding sources, and the needs of the District. Should the actual cost exceed the anticipated amount, the Board approves the additional cost, after review by the superintendent, but not in excess of the funds available in the site's approved annual budget.

# PURCHASING AGENDA ITEM

Hernando County School District

**School Board Approval Meeting:**

**April 09, 2024**

**Bid No. 21-968-47 RN**

**Bid Title: Gymnasium & Stage Floor  
Refinishing, Recoating & Repair Services**

*Recommend approval of this agenda item under the specific category below:*

- |  |   |   |   |
|--|---|---|---|
| <input type="checkbox"/> Lowest Bid(s)         | <input type="checkbox"/> Request for Proposal(s)        | <input type="checkbox"/> Low Bid(s) Meeting Specification | <input type="checkbox"/> Rejection/Cancellation   |
| <input type="checkbox"/> Revised Award         | <input checked="" type="checkbox"/> Renewal of Contract | <input type="checkbox"/> Sole Source                      | <input type="checkbox"/> Re-Award (Partial/Whole) |
| <input type="checkbox"/> Bid Termination       | <input type="checkbox"/> Revisions/Amendments to Bid    | <input type="checkbox"/> Bid Extension                    | <input type="checkbox"/> Emergency                |
| <input type="checkbox"/> Piggyback Cooperative |   |   |   |

**Bid Contract Period:**

**04/13/2024 through 04/12/2025**

☐ N/A – One Time Purchase

**Contract Type:**

☐ Estimated  
Dollar Amount

☐ Firm, Fixed  
Dollar Amount

☐ Firm, Fixed  
Unit Prices

☒ Firm, Fixed Unit Prices,  
Hourly Rates, Fees and/or  
Percentages

**Renewal Options:**

No. of Terms  
Remaining

☐ Length of  
Each Term (month)

☐ Length of  
Each Term (year)

☒ None

**Rationale/Reason:**

Bidders Electronically  
Downloaded From Bidnet  
Direct Website:

Bids Received:  
- 0 -

No Bids:  
- 0 -

Late Bids:  
- 0 -

Rejected Bids:  
- 0 -

☒ N/A – Bids Not  
Required: Renewal

**Submitted By:**

Christopher Reckner  
Director of Purchasing & Warehousing

**School(s):** District Wide

**Requested By:**

Steve Crogale  
Executive Director of Support Operations  
  
Robert Kublick  
Manager of Environmental Services

**Department(s):** Support Operations

Recommended award, description of items and prices: (See attached)

**T/C CODE: 2147**

This award establishes a contract with experienced, qualified, bonded and licensed contractors to provide and deliver Refinishing, Recoating and Repair Services of Gymnasium & Stage Floors, (all labor, personnel, supervision, equipment, supplies, materials, travel, etc.), on an as needed basis district wide. The contract establishes firm net pricing, fixed hourly labor rates and firm percentages for parts, supplies and materials for the specific contract period. Specifications establish minimum requirements, as additional work may be requested and authorized by the Facilities Department per established contract pricing, if needed. No additional cost/expenses shall be permitted, except as stated in the bid documents.

**Trident Surfacing, Inc. (V-46657)**

Description	Unit of Measure	Oil Based Square Foot Price	Water Based Square Foot Price
Refinishing Gymnasium Floors per Specifications	SF	\$0.70	\$1.00
Recoating Gymnasium Floors per Specifications	SF	\$0.23	\$0.45
Refinishing Stage Floors per Specifications	SF	\$0.90	\$1.30
Recoating Stage Floors per Specifications	SF	\$0.30	\$0.60

Additional Requested Pricing			
Labor Rate for Repairing Gym/Stage Floors, as needed:			
Installer		\$30.00 Hour	
Laborer		\$25.00 Hour	
Floor Repair Material, as needed:			
Contractor furnished materials ( <i>shall be at contractor's actual cost plus percentage, same percentage applies regardless of manufacturer's product</i> )		% Rate	15%
Percentage markup for subcontracted work (not to exceed 10%)		% Rate	10%

Labor (workmanship) Warranty: One (1) Year

Manufacturer's Standard Product Warranty: One (1) Year

Contact:

Jose M. Diaz

(305) 520-5741

[josedetridentssurfacing.com](mailto:josedetridentssurfacing.com)

**A. Item Currently Budgeted -**

Account Name		2023-2024 County Wide Custodial Remodeling Account (as of 3/14/24)								
Account Number		1100 E	8100	6800	9515	49500				
		Fund	Function	Object	Cost Center	Project	Sub Project			
Original Approved Budget	+ -	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ 200,000.00		\$		\$ 124,881.12		\$ 75,118.88		\$ -65,000.00		\$ 10,118.88

Account Name																
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project				
Original Approved Budget		+	Budget Amendments		-	Expenditures / Encumbrances To Date		=	Current Available Budget		-	Present Request		=	Remaining Balance Available	
\$		\$		\$		\$		\$		\$						

**B. Item Currently Not Budgeted -\*\***

Funding Source						
Account Name						
Account Number						
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$						

Funding Source						
Account Name						
Account Number						
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$						

**C. History**

Check one:

Prior Year Budget: ☒New for Current Year: ☐

Prior Year Approved Budget: \$ 150,196.00

Prior Year Actual Spent: \$ 150,196.00

\*\* WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT\*\*





# Hernando School District

## School Board Regular Meeting

---

**Agenda Item # 26. 24-2104**

4/9/2024

---

**Title and Board Action Requested**

Approve the renewal of the piggyback of Polk State College, RFP #2018-01, Banking Services, awarded to Truist Bank for banking services.

**Executive Summary**

The Director of Finance, on behalf of the Superintendent of Schools, hereby requests the Board approve the renewal of the piggyback of Polk State College, RFP #2018-01: Banking Services, awarded to Truist Bank. The renewal term will be for a one (1) year, June 1, 2024 through May 31, 2025 with the option for three (3) additional one (1) year extensions..

Hernando County School District Bid No. 21-946-14 PB RN has been assigned for internal tracking.

**My Contact**

Joyce McIntyre  
Director of Finance  
(352) 797-7004

**2023-28 Strategic Focus Area**

Priority 5: Fiscal Transparency and Capital Planning

**Financial Impact**

See attached budget sheet.

If expenditure is not currently budgeted, this will serve as the budget amendment when Board approved. If the agenda item includes the purchase of goods or services, the funds requested are an anticipated amount and may fluctuate depending on such factors as current market conditions, product availability, additional funding sources, and the needs of the District. Should the actual cost exceed the anticipated amount, the Board approves the additional cost, after review by the superintendent, but not in excess of the funds available in the site's approved annual budget.

# PURCHASING AGENDA ITEM

Hernando County School District

**School Board Approval Meeting:**

**April 9, 2024**

**RFP No. 21-946-14 PB RN**

**Bid Title: Banking Services**

*Recommend approval of this agenda item under the specific category below:*

- |   |   |   |   |
|---|---|---|---|
| <input type="checkbox"/> Lowest Bid(s)  | <input type="checkbox"/> Request for Proposal(s)        | <input type="checkbox"/> Low Bid(s) Meeting Specification | <input type="checkbox"/> Rejection/Cancellation   |
| <input type="checkbox"/> Revised Award  | <input checked="" type="checkbox"/> Renewal of Contract | <input type="checkbox"/> Sole Source                      | <input type="checkbox"/> Re-Award (Partial/Whole) |
| <input type="checkbox"/> Bid Termination  | <input type="checkbox"/> Revisions/Amendments to Bid    | <input type="checkbox"/> Bid Extension                    | <input type="checkbox"/> Emergency                |
| <input checked="" type="checkbox"/> Piggyback School District/Governmental Agency |   |   |   |

**Bid Contract Period:**

**06/01/2024 through 05/31/2025**

☐ N/A – One Time Purchase

**Contract Type:**

☐ Estimated  
Dollar Amount

☐ Firm, Fixed  
Dollar Amount

☒ Firm, Fixed  
Unit Prices

☐ Firm, Fixed Hourly Rates, Fees  
and/or Percentages

**Renewal Options:**

No. of Terms  
Remaining  
3

☐ Length of  
Each Term (month)

☒ Length of  
Each Term (year)  
1

☐ None

**Rationale/Reason:** Piggyback the renewal of Polk Sate College, RFP #2018-01, Banking Services, awarded to Truist Bank. Hernando County Bid #21-946-14 PB RN has been assigned for internal tracking purposes.

Bidders Electronically  
Downloaded From Bidnet  
Website: n/a

Bids Received:

No Bids:

Late Bids:

Rejected Bids:

N/A – Bids Not  
Required: Piggyback

**Submitted By:**

Christopher Reckner  
Director of Purchasing & Warehousing

**School(s):** District Wide

**Requested By:**

Joyce McIntyre  
Director of Finance

**Department(s):** Finance Department

Recommended award: Truist Bank

**T/C CODE: 2114**

**A. Item Currently Budgeted -**

Account Name		<u>No Financial Impact</u>								
Account Number										
		Fund	Function	Object	Cost Center	Project	Sub Project			
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$		\$		\$		\$		\$		\$

Account Name										
Account Number										
		Fund	Function	Object	Cost Center	Project	Sub Project			
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$		\$		\$		\$		\$		\$

**B. Item Currently Not Budgeted -\*\***

Funding Source							
Account Name							
Account Number							
		Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$						

Funding Source							
Account Name							
Account Number							
		Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$						

**C. History**

Check one:

Prior Year Budget: ☐New for Current Year: ☐

Prior Year Approved Budget: \$

Prior Year Actual Spent: \$

**\*\* WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT\*\***



# Hernando School District

## School Board Regular Meeting

---

**Agenda Item # 27. 24-2105**

4/9/2024

---

**Title and Board Action Requested**

Approve piggybacking Pinellas County School District Bid No. 24-031-096, HVAC Filters & Frames, for various filters awarded to Andrews Filter & Supply Corporation and authorize purchases for an estimated annual amount of \$60,000.00.

**Executive Summary**

The Director of Maintenance, on behalf of the Superintendent of Schools, hereby requests the Board approve piggybacking Pinellas County School District Bid No. 24-031-096, HVAC Filters & Frames for the purchase of various filters to use District Wide and authorize purchases for an estimated annual amount of \$60,000.00.

HCSB Bid #24-031-34 PB has been assigned for internal tracking purposes.

**My Contact**

Joseph Rychcik  
Director of Maintenance  
8008 Mobley Road  
Brookville, Florida 34601

**2023-28 Strategic Focus Area**

Priority 5: Fiscal Transparency and Capital Planning

**Financial Impact**

See attached budget sheet.

If expenditure is not currently budgeted, this will serve as the budget amendment when Board approved. If the agenda item includes the purchase of goods or services, the funds requested are an anticipated amount and may fluctuate depending on such factors as current market conditions, product availability, additional funding sources, and the needs of the District. Should the actual cost exceed the anticipated amount, the Board approves the additional cost, after review by the superintendent, but not in excess of the funds available in the site's approved annual budget.

# PURCHASING AGENDA ITEM

Hernando County School District

**School Board Approval Meeting:**

**April 9, 2024**

**Bid No. 24-031-34 PB**

**Bid Title: HVAC Filters & Frames**

*Recommend approval of this agenda item under the specific category below:*

- |   |   |   |   |
|---|---|---|---|
| <input type="checkbox"/> Lowest Bid(s)        | <input type="checkbox"/> Request for Proposal(s)              | <input type="checkbox"/> Low Bid(s) Meeting Specification | <input type="checkbox"/> Rejection/Cancellation   |
| <input type="checkbox"/> Revised Award        | <input type="checkbox"/> Renewal of Contract                  | <input type="checkbox"/> Sole/Single Source               | <input type="checkbox"/> Re-Award (Partial/Whole) |
| <input type="checkbox"/> Contract Termination | <input type="checkbox"/> Amendments to Contract               | <input type="checkbox"/> Extension of Contract            | <input type="checkbox"/> Emergency                |
| <input type="checkbox"/> Reversed Auction     | <input checked="" type="checkbox"/> Piggyback School District | <input type="checkbox"/> Responsive/Responsible Bidders   | <input type="checkbox"/>                          |

**Bid Contract Period:**

**04/09/2024 through 02/27/2025**

☐ N/A – One Time Purchase

**Contract Type:**

☐ Estimated  
Dollar Amount

☐ Firm, Fixed  
Dollar Amount

☐ Firm, Fixed  
Unit Prices

☒ Firm, Fixed Unit Prices,  
Hourly Rates, Fees and/or  
Percentages

**Renewal Options:**

No. of Terms  
Remaining  
2

☐ Length of  
Each Term (month)

☒ Length of  
Each Term (year)  
1

☐ None

**Rationale/Reason:** Piggyback Pinellas County School District, Bid No. 24-031-096: HVAC Filters & Frames, awarded to Andrews Filter & Supply Corporation, for the purchase of various filters to use district wide. HCSB Bid No. 24-031-34 PB has been assigned for internal purposes.

Bidders Electronically  
Downloaded From

Bidnet Direct Website: n/a

Bids Received:

No Bids:

Late Bids:

Rejected Bids:

☒ N/A – Bids Not  
Required: Piggyback

**Submitted By:**

Christopher Reckner  
Director of Purchasing & Warehousing

**School(s):** District Wide

**Requested By:**

Joseph Rychcik  
Director of Maintenance

**Department(s):** Support Operations

Recommended award, description of items and prices: (See attached)

**T/C CODE: 2434**

## Andrews Filter & Supply Corp.

Items and pricing on the following pages are per awarded Pinellas County School Contract #24-031-096:  
*HVAC Filters & Frames*

### Section 1

#### Section 1A: Metal Filter Frames 1" Thick

Manufacturer & Part Number	Depth	Area in Square Inches (no dimension to exceed 34")	Price per Frame
AFSF7	1"	1"-199"	\$10.61
AFSF7	1"	200"-350"	\$13.81
AFSF7	1"	351"-499"	\$14.59
AFSF7	1"	500"-650"	\$17.26
AFSF7	1"	651"-800"	\$18.61
AFSF7	1"	801"-950"	\$21.19
AFSF7	1"	951"-1100"	\$31.63
AFSF7	1"	1101"-1250"	\$34.90

#### Section 1B: Metal Filter Frames 2" Thick

Manufacturer & Part Number	Depth	Area in Square Inches (no dimension to exceed 34")	Price per Frame
AFSF7	2"	1"-199"	\$14.89
AFSF7	2"	200"-350"	\$18.61
AFSF7	2"	351"-499"	\$19.66
AFSF7	2"	500"-650"	\$24.13
AFSF7	2"	651"-800"	\$24.36
AFSF7	2"	801"-950"	\$29.70
AFSF7	2"	951"- 1100"	\$48.83
AFSF7	2"	1101"-1250"	\$55.22

### Section 2

#### Section 2A: Non-Woven Synthetic Filter Media; Rolls (Tacky Only)

Manufacturer & Part Number Bid	Thickness	Maximum Roll Length and Width	Price per Square Foot
AN-500	½"	78" x 135'	\$.30
AN-1000T	1"	78" x 90'	\$.45
AN-2000T	2"	78" x 60'	\$.55

#### Section 2A & 2B Price Calculation:

Custom Size: 16 x 16 (256)  
Divide by 144  
Multiply by cost per square foot.  
= Cost of Filter

**Section 2B:** Non-Woven Synthetic Filter Media; Pre-Cut Pads (Tacky Only)

Manufacturer & Part Number	Thickness	Price per Square Foot
AN-500	½"	\$.40
AN-I000T	1"	\$.50
AN-2000T	2"	\$.60

**Section 2A & 2B Price Calculation:**

Custom Size: 16 x 16 (256)  
 Divide by 144  
 Multiply by cost per square foot.  
 = Cost of Filter

**Section 3****Section 3A:** Flat Panel Type 1" Thick Disposable Filter - Custom Sizes

Manufacturer & Part Number	Thickness	Area (square inches)	Price per Filter
AFSPSMT/A	1"	1"-199"	\$3.05
AFSPSMT/A	1"	200"-350"	\$3.67
AFSPSMT/A	1"	351"-499"	\$3.98
AFSPSMT/A	1"	500"-650"	\$4.41
AFSPSMT/A	1"	651"-800"	<b>\$4.85</b>
AFSPSMT/A	1"	801"-950"	\$6.54
AFSPSMT/A	1"	951"-1100"	\$7.30
AFSPSMT/A	1"	1101"-1250"	\$7.52

**Section 3B:** Flat Panel Type 2" Thick Disposable Filter - Custom Sizes

Manufacturer & Part Number	Thickness	Area (square inches)	Price per Filter
AFSPSM T/A	2"	1" - 199"	\$3.79
AFSPSMT/A	2"	200" - 350"	\$5.42
AFSPSMT/A	2"	351" - 499"	\$5.56
AFSPSMT/A	2"	500" - 650"	\$7.19
AFSPSMT/A	2"	651" - 800"	\$7.55
AFSPSMT/A	2"	801" - 950"	\$10.04
AFSPSMT/A	2"	951" - 1100"	\$10.92
AFSPSMT/A	2"	1101" - 1250"	\$11.94

## Section 4

### Section 4A: Pleated Disposable Filters, 1" Thick; MERV 9A - Camfil

Manufacturer & Part Number	Thickness	Normal Size	Price per Filter
406330-008	1"	10" x 20"	\$7.65
406330-006	1"	12" x 24"	\$8.23
406330-009	1"	14" x 20"	\$7.67
406330-010	1"	14" x 25"	\$10.24
406795-002	1"	14" x 28"	\$17.41
406330-011	1"	15" x 20"	\$8.91
406330-001	1"	16" x 20"	\$7.99
406330-004	1"	16" x 25"	\$9.77
406795-001	1"	16" x 30"	\$19.17
406330-015	1"	18" x 24"	\$12.22
406330-002	1"	20" x 20"	\$9.90
406330-003	1"	20" x 25"	\$11.70
406330-026	1"	20" x 30"	\$13.64
406330-005	1"	24" x 24"	\$13.27

### Section 4B: Pleated Disposable Filters, 1" Thick; Custom Sizes /MERV 9A - Camfil/AFS

Manufacturer & Part Number	Thickness	Nominal Size (Square Inches)	Price per Filter
Dual-9 Custom	1"	36-99	\$12.17
Dual-9 Custom	1"	100-199	\$13.99
Dual-9 Custom	1"	200-299	\$14.36
Dual-9 Custom	1"	300-399	\$17.12
Dual-9 Custom	1"	400-499	\$17.35
Dual-9 Custom	1"	500-599	\$20.29
Dual-9 Custom	1"	600-699	\$28.69
Dual-9 Custom	1"	700-799	\$29.81
Dual-9 Custom	1"	800-899	\$30.92
Dual-9 Custom	1"	900-999	\$31.99
Dual-9 Custom	1"	1000-1099	\$33.80
Dual-9 Custom	1"	1100-1199	\$35.64
Dual-9 Custom	1"	1200-1299	\$37.64
Dual-9 Custom	1"	1300-1399	\$39.42



**Section 4C:** Pleated Disposable Filters, 2" Thick; MERV 9A - Camfil

Manufacturer & Part Number	Thickness	Nominal Size	Price per Filter
406331-007	2"	12" x 20"	\$11.48
406331-006	2"	12" x 24"	\$9.56
406331-009	2"	14" x 20"	\$8.75
406331-010	2"	14" x 25"	\$10.67
406331-011	2"	15" x 20"	\$9.56
406331-019	2"	16" x 16"	\$10.13
406331-001	2"	16" x 20"	\$9.99
406331-016	2"	16" x 24"	\$11.54
406331-004	2"	16" x 25"	\$12.08
406331-013	2"	18" x 20"	\$14.47
406331-015	2"	18" x 24"	\$12.11
406331-014	2"	18" x 25"	\$15.28
406331-002	2"	20" x 20"	\$11.52
406331-012	2"	20" x 24"	\$13.10
406331-003	2"	20" x 25"	\$14.06
406331-005	2"	24" x 24"	\$15.75
406331-018	2"	25" x 25"	\$18.04

**Section 4D:** Pleated Disposable Filters, 2" Thick; Custom Sizes/MERV 9A - Camfil/AFS

Manufacturer & Part Number	Thickness	Nominal Size (Square Inches)	Price per Filter
Dual-9 Custom	2"	36-99	\$16.20
Dual-9 Custom	2"	100-199	\$18.68
Dual-9 Custom	2"	200-299	\$19.17
Dual-9 Custom	2"	300-399	\$22.84
Dual-9 Custom	2"	400-499	\$23.13
Dual-9 Custom	2"	500-599	\$27.05
Oual-9 Custom	2"	600-699	\$38.27
Dual-9 Custom	2"	700-799	\$39.76
Dual-9 Custom	2"	800-899	\$41.22
Dual-9 Custom	2"	900-999	\$42.66
Dual-9 Custom	2"	1000-1099	\$45.09
Dual-9 Custom	2"	1100-1199	\$47.52
Dual-9 Custom	2"	1200-1299	\$50.17
Dual-9 Custom	2"	1300-1399	\$52.58

**Section 4E:** Pleated Disposable Filters, 4" Thick; MERV 9A - Camfil

Manufacturer & Part Number	Thickness	Nominal Size	Price per Filter
406332-006	4"	12" x 24"	\$18.34
406332-001	4"	16" x 20"	\$19.30
406332-004	4"	16" x 25"	\$22.39
406332-015	4"	18" x 24"	\$22.22
406332-002	4"	20" x 20"	\$20.45
406332-012	4"	20" x 24"	\$25.85
406332-003	4"	20" x 25"	\$27.40
406332-005	4"	24" x 24"	\$26.86

**Section 4F:** Pleated Disposable Filters, 4" Thick, Custom Sizes; MERV 9A - Camfil/AFS

Manufacturer & Part Number	Thickness	Nominal Size (Square Inch)	Price per Filter
Dual-9 Custom	4"	36-99	\$21.13
Dual-9 Custom	4"	100-199	\$23.58
Dual-9 Custom	4"	200-299	\$24.19
Dual-9 Custom	4"	300-399	\$29.99
Dual-9 Custom	4"	400-499	\$30.31
Dual-9 Custom	4"	500-599	\$36.31
Dual-9 Custom	4"	600-699	\$48.89
Dual-9 Custom	4"	700-799	\$51.08
Dual-9 Custom	4"	800-899	\$53.28
Dual-9 Custom	4"	900-999	\$55.44
Dual-9 Custom	4"	1000-1099	\$59.22
Dual-9 Custom	4"	1100-1199	\$62.98
Dual-9 Custom	4"	1200-1299	\$67.03
Dual-9 Custom	4"	1300-1399	\$70.83

## Section 5

### **Section 5A:** Pleated Disposable Filters 1" Thick; MERV 13/10A - Camfil

Manufacturer & Part Number	Thickness	Nominal Size (Square Inch)	Price per Filter
407050-018	1"	12" x 20"	\$9.49
407050-001	1"	16" x 20"	\$11.97
407050-010	1"	16" x 24"	\$12.42
TBD	1"	16" x 30"	\$21.70
407050-007	1"	20" x 24"	\$14.90
407050-003	1"	20" x 25"	\$15.03
407050-029	1"	20" x 30"	\$20.70
407050-005	1"	24" x 24"	\$17.41

### **Section 5B:** Custom Pleated Disposable Filters 1" Thick; MERV 13/10A - Camfil/AFS

Manufacturer & Part Number	Thickness	Normal Size (Square Inches)	Price per Filter
AQ13Custom	1"	36-99	\$10.51
AQ13Custom	1"	100-199	\$15.05
AQ13Custom	1"	200-299	\$18.52
AQ13Custom	1"	300-399	\$21.46
AQ13Custom	1"	400-499	\$24.03
AQ13Custom	1"	500-599	\$26.35
AQ13 Custom	1"	600-699	\$28.49
AQ13 Custom	1"	700-799	\$30.49
AQ13Custom	1"	800-899	\$32.36
A013Custom	1"	900-999	\$34.15
AQ13Custom	1"	1000-1099	\$35.82
AQ13Custom	1"	1100-1199	\$37.42
AQ13Custom	1"	1200-1299	\$38.97
AQ13Custom	1"	1300-1399	\$40.46
AQ13Custom	1"	1400-1499	\$41.90
AQ13Custom	1"	1500-1599	\$43.29
AQ13Custom	1"	1600-1699	\$44.64
AQ13 Custom	1"	1700-1799	\$45.94
AQ13 Custom	1"	1800-1899	\$47.20
AQ13Custom	1"	1900-1999	\$48.44
AQ13Custom	1"	2000-2099	\$49.64
AQ13 Custom	1"	2100-2186	\$50.81

**Section 5C:** Pleated Disposable Filters 2" Thick; MERV 13/10A - Camfil

Manufacturer & Part Number	Thickness	Nominal Size	Price per Filter
407051-016	2"	16" x 16"	\$13.70
407051-001	2"	16" x 20"	\$14.24
407051-004	2"	16" x 25"	\$14.89
407051-008	2"	18" x 24"	\$16.24
407051-007	2"	20" x 24"	\$17.73
407051-003	2"	20" x 25"	\$17.86
407051-005	2"	24" x 24"	\$20.68
TBD	2"	24" x 30"	\$34.92

**Section 5D:** Custom Pleated Disposable Filters 2" Thick; Merv13/10A - Camfil/AFS

Manufacturer & Part Number	Thickness	Nominal Size (Square Inches)	Price per Filter
AQ13Custom	2"	36-99	\$16.43
AQ13Custom	2"	100-199	\$23.54
AQ13Custom	2"	200-299	\$28.98
AQ13Custom	2"	300-399	\$33.80
AQ13Custom	2"	400-499	\$37.58
AQ13Custom	2"	500-599	\$41.24
AQ13Custom	2"	600-699	\$44.59
AQ13Custom	2"	700-799	\$47.72
AQ13Custom	2"	800-899	\$50.63
AQ13Custom	2"	900-999	\$53.42
AQ13Custom	2"	1000-1099	\$56.05
AQ13Custom	2"	1100-1199	\$58.57
AQ13Custom	2"	1200-1299	\$61.00
AQ13Custom	2"	1300-1399	\$63.32
AQ13Custom	2"	1400-1499	\$65.56
AQ13Custom	2"	1500-1599	\$67.72
AQ13Custom	2"	1600-1699	\$69.82
AQ13Custom	2"	1700-1799	\$71.87
AQ13Custom	2"	1800-1899	\$73.85
AQ13Custom	2"	1900-1999	\$75.80
AQ13Custom	2"	2000-2099	\$77.69
AQ13Custom	2"	2100-2186	\$79.52

## Section 6

**Section 6:** Extended surface mini-pleated filters 4" thick; MERV 11 - Glasfloss Ind.

Manufacturer & Part Number	Nominal Size	Price per Filter
PUCB121241OX	12" x 12" x 4"	\$45.41
PUCB122041OX	12" x 20" x 4"	\$45.41
PURII122446	12" x 24" x 4"	\$37.62
PUCB14D17F41OX	14.25" x 17.35" x 4"	\$58.07
PURII162046	16" x 20" x 4"	\$48.00
PURII162546	16" x 25" x 4"	\$54.16
PURII182446	18" x 24" x 4"	\$58.11
PURII202046	20" x 20" x 4"	\$48.00
PURII202446	20" x 24" x 4"	\$50.56
PURII202546	20" x 25" x 4"	\$58.35
PUR11242446	24" x 24" x 4"	\$51.58

## Section 7

**Section 7:** Extended surface mini-pleated filters 4" thick; MERV 13 - Glasfloss Ind.

Manufacturer & Part Number	Nominal Size	Price per Filter
PURII122448	12" x 24" x 4"	\$38.88
PURII162048	16" x 20" x 4"	\$49.61
PURII162548	16" x 25" x 4"	\$55.83
PURII182448	18" x 24" x 4"	\$60.02
PURII202048	20" x 20" x 4"	\$49.61
PURII202448	20" x 24" x 4"	\$59.33
PURII202548	20" x 25" x 4"	\$60.26
PURII242448	24" x 24" x 4"	\$53.04

## Section 8

### **Section 8A:** Pleated Rigid Disposable Filter, 4" Deep with Header; MERV 11 - Camfil

Manufacturer & Part Number Bid	Thickness	Nominal Size	Price per Filter
855144-003	4"	12" x 24"	\$59.65
TBD	4"	16" x 24"	\$80.00
855144-004	4"	20" x 20"	\$66.63
855144-002	4"	20" x 24"	\$84.21
855144-001	4"	24" x 24"	\$87.37

### **Section 8B:** Pleated Rigid Disposable Filter, 6" Deep with Header; MERV 11 - Camfil

Manufacturer & Part Number	Nominal Size	Price per Filter
855086-013	12" x 24" x 6"	\$85.27
TBD	16" x 16" x 6"	\$85.00
855086-016	16" x 20" x 6"	\$91.43
855086-017	16" x 25" x 6"	\$106.71
855086-014	20" x 20" x 6"	\$95.97
855086-012	20" x 24" x 6"	\$101.33
855086-015	20" x 25" x 6"	\$110.96
855086-011	24" x 24" x 6"	\$112.03

### **Section 8C:** Pleated Rigid Disposable Filter, 12" Deep with Header; MERV 11 - Camfil

Manufacturer & Part Number	Nominal Size	Price per Filter
402995-004	12" x 24" x 12"	\$101.66
402995-010	20" x 20" x 12"	\$114.29
402995-007	20" x 24" x 12"	\$124.07
402995-001	24" x 24" x 12"	\$134.79

## Section 9

### **Section 9A:** Pleated Rigid Disposable Filter, 4" Deep with Header; MERV 13 - Camfil

Manufacturer & Part Number	Nominal Size	Price per Filter
855144-013	12" x 24" x 4"	\$64.34
855144-014	20" x 20" x 4"	\$71.91
855144-012	20" x 24" x 4"	\$90.88
855144-011	24" x 24" x 4"	\$94.29

### **Section 9B:** Pleated Rigid Disposable Filter, 6" Deep with Header; MERV 13 - Camfil

Manufacturer & Part Number	Nominal Size	Price per Filter
855086-013	12" x 24" x 6"	\$85.27
855086-014	20" x 20" x 6"	\$95.97
855086-012	20" x 24" x 6"	\$101.33
855086-011	24" x 24" x 6"	\$112.03

### **Section 9C:** Pleated Rigid Disposable Filter, 12" Deep with Header; MERV 13 - Camfil

Manufacturer & Part Number	Nominal Size	Price per Filter
402995-005	12" x 24" x 12"	\$105.20
402995-011	20" x 20" x 12"	\$119.15
402995-008	20" x 24" x 12"	\$128.76
402995-002	24" x 24" x 12"	\$140.05

## Section 10

**Section 10:** Non-Supported Extended Surface Bag Filter W/ Nominal 1" Header; MERV 11 - Camfil

Manufacturer & Part Number	Nominal Size	Price per Filter
405617-C15	12" x 24" x 15-25"	\$50.28
405617-A15	24" x 24" x 15-33"	\$93.87
405617-C22	12" x 24" x 22-31"	\$53.99
405617-A22	24" x 24" x 22-48"	\$100.77
405617-C30	12" x 24" x 30-38"	\$60.20
405617-A30	24" x 24" x 30-65"	\$113.14

## Section 11

**Section 11:** Non-Supported Extended Surface Bag Filter W/ Nominal 1" Header; MERV 13 - Camfil

Manufacturer & Part Number	Nominal Size	Price per Filter
405618-C15	12" x 24" x 15-25"	\$51.03
405618-A15	24" x 24" x 15-33"	\$95.27
405618-C22	12" x 24" x 22-31"	\$54.76
405618-A22	24" x 24" x 22-48"	\$102.29
405618-C30	12" x 24" x 30-38"	\$61.26
405618-A30	24" x 24" x 30-65"	\$115.22



## Section 12

### **Section 12A:** Aluminum Mesh Permanent Filters, Custom ½" Thick Sizes

Manufacturer & Part Number	Thickness	Area in Square Inches (Height x Length)	Price per Filter
AFSP6	½"	0" - 49"	\$13.34
AFSP6	½"	50" - 99"	\$13.78
AFSP6	½"	100" - 149"	\$14.91
AFSP6	½"	150" - 199"	\$16.29
AFSP6	½"	200" - 249"	\$19.37
AFSP6	½"	250" - 299"	\$21.11
AFSP6	½"	300" - 349"	\$23.03
AFSP6	½"	350" - 399"	\$24.63
AFSP6	½"	400" - 449"	\$27.73
AFSP6	½"	450" - 499"	\$28.94
AFSP6	½"	500" - 549"	\$30.59
AFSP6	½"	550" - 599"	\$31.97
AFSP6	½"	600" - 649"	\$33.64
AFSP6	½"	650" - 699"	\$35.56
AFSP6	½"	700" - 749"	\$37.46
AFSP6	½"	750" - 799"	\$39.37
AFSP6	½"	800" - 849"	\$41.24
AFSP6	½"	850" - 899"	\$45.43

### **Section 12B:** Aluminum Mesh Permanent Filters, Custom 1" Thick Sizes

Manufacturer & Part Number	Thickness	Area in Square Inches (Height x Length)	Price per Filter
AFSP6	1"	0" - 49"	\$13.34
AFSP6	1"	50" - 99"	\$13.78
AFSP6	1"	100" - 149"	\$14.91
AFSP6	1"	150" - 199"	\$16.29
AFSP6	1"	200" - 249"	\$19.37
AFSP6	1"	250" - 299"	\$21.11
AFSP6	1"	300" - 349"	\$23.03
AFSP6	1"	350" - 399"	\$24.63
AFSP6	1"	400" - 449"	\$27.73
AFSP6	1"	450" - 499"	\$28.94
AFSP6	1"	500" - 549"	\$30.59
AFSP6	1"	550" - 599"	\$31.97
AFSP6	1"	600" - 649"	\$33.64
AFSP6	1"	650" - 699"	\$35.56
AFSP6	1"	700" - 749"	\$37.46
AFSP6	1"	750" - 799"	\$39.37
AFSP6	1"	800" - 849"	\$41.24
AFSP6	1"	850" - 899"	\$45.43

**Section 12C:** Aluminum Mesh Permanent Filters, Custom 2" Thick Sizes

Manufacturer & Part Number	Thickness	Area in Square Inches (Height X Length)	Price per Filter
AFSP6	2"	0" - 49"	\$26.13
AFSP6	2"	50" - 99"	\$28.94
AFSP6	2"	100" - 149"	\$30.75
AFSP6	2"	150" - 199"	\$31.91
AFSP6	2"	200" - 249"	\$35.97
AFSP6	2"	250" - 299"	\$40.60
AFSP6	2"	300" - 349"	\$44.29
AFSP6	2"	350" - 399"	\$48.06
AFSP6	2"	400" - 449"	\$53.41
AFSP6	2"	450" - 499"	\$55.95
AFSP6	2"	500" - 549"	\$58.55
AFSP6	2"	550" - 599"	\$70.05
AFSP6	2"	600" - 649"	\$72.89
AFSP6	2"	650" - 699"	\$80.20
AFSP6	2"	700" - 749"	\$82.64
AFSP6	2"	750" - 799"	\$87.97
AFSP6	2"	800" - 849"	\$93.00
AFSP6	2"	850" - 899"	\$99.00

**A. Item Currently Budgeted -**

Account Name		2023-2024 Maintenance HVAC/IAQ General Fund Supplies Account (as of 3/14/24)											
Account Number		1100 E		8100		5100		9502		49500			
		Fund		Function		Object		Cost Center		Project		Sub Project	
Original Approved Budget		+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available		
\$ 60,000.00		\$		\$	58,494.92	\$	1505.08	\$	-1505.08	\$	0.00		

Account Name		2023-2024 Maintenance HVAC General Fund Supplies Account (as of 3/14/24)								
Account Number		1100 E	8100	5900	9502	49500				
		Fund	Function	Object	Cost Center	Project	Sub Project			
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ 175,000.00	\$			\$ 128,063.29		\$ 46,936.71		\$ 10,000.00		\$ 36,936.71

**B. Item Currently Not Budgeted -\*\***

Funding Source	2024-2025 Maintenance HVAC/IAQ General Fund Supplies Account (This bid will also be used in 2024-2025 school year to purchase filters)					
Account Name	2024-2025 Maintenance HVAC/IAQ General Fund Supplies Account					
Account Number	1100 E	8100	5100	9502	49500	Sub Project
	Fund	Function	Object	Cost Center	Project	
Amount	\$ 48,494.92					

Funding Source						
Account Name						
Account Number						
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$					

**C. History**

Check one:

Prior Year Budget: ☒New for Current Year: ☐

Prior Year Approved Budget: \$ 119,020.20

Prior Year Actual Spent: \$ 119,020.20

**\*\* WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT\*\***



# Hernando School District

## School Board Regular Meeting

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**Agenda Item # 28. 24-2116**

4/9/2024

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**Title and Board Action Requested**

Approve renewing Bid No. 22-968-39 RN, Plumbing Repairs and Service and Parts, awarded to multiple vendors, and authorize the purchase of plumbing goods and services for an estimated annual spending of \$100,000.00.

**Executive Summary**

The Director of Maintenance, on behalf of the Superintendent of Schools, hereby requests the Board to approve the renewal of Bid No. 22-968-39 RN, Plumbing Repairs, and Services and Parts awarded to Balanced Mechanical & Plumbing Services, LLC and Charlie's Plumbing, Inc., and authorize purchases for an estimated annual amount of \$100,000.00.

**My Contact**

Director of Maintenance  
Joseph Rychcik  
8008 Mobley Road  
Brooksville, FL 34601

**2023-28 Strategic Focus Area**

Priority 5: Fiscal Transparency and Capital Planning

**Financial Impact**

See attached budget sheet.

If expenditure is not currently budgeted, this will serve as the budget amendment when Board approved. If the agenda item includes the purchase of goods or services, the funds requested are an anticipated amount and may fluctuate depending on such factors as current market conditions, product availability, additional funding sources, and the needs of the District. Should the actual cost exceed the anticipated amount, the Board approves the additional cost, after review by the superintendent, but not in excess of the funds available in the site's approved annual budget.

# PURCHASING AGENDA ITEM

Hernando County School District

**School Board Approval Meeting:**

**April 9, 2024**

**Bid No. 22-968-39 RN**

**Bid Title: Plumbing Repairs & Services and Parts**

*Recommend approval of this agenda item under the specific category below:*

- |  |   |   |   |
|--|---|---|---|
| <input type="checkbox"/> Lowest Bid(s)         | <input type="checkbox"/> Request for Proposal(s)        | <input type="checkbox"/> Low Bid(s) Meeting Specification | <input type="checkbox"/> Rejection/Cancellation   |
| <input type="checkbox"/> Revised Award         | <input checked="" type="checkbox"/> Renewal of Contract | <input type="checkbox"/> Sole Source                      | <input type="checkbox"/> Re-Award (Partial/Whole) |
| <input type="checkbox"/> Contract Cancellation | <input type="checkbox"/> Revision/Amendment to Bid      | <input type="checkbox"/> Bid Extension                    | <input type="checkbox"/> Emergency                |
| <input type="checkbox"/> Piggyback Cooperative |   |   |   |

**Bid Contract Period:**

**05/10/2024 through 05/09/2025**

☐ One Time Purchase

**Contract Type:**

☐ Estimated  
Dollar Amount

☐ Firm, Fixed  
Dollar Amount

☐ Firm, Fixed  
Unit Prices

☒ Firm, Fixed Unit Prices,  
Hourly Rates, Fees and/or  
Percentages

**Renewal Options:**

No. of Terms  
Remaining  
2

☐ Length of  
Each Term (month)

☒ Length of  
Each Term (year)  
1

☐ None

**Rationale/Reason:** Renewal of Contract

Bidders Electronically  
Downloaded From Bidnet  
Direct Website:

**Bids Received:**  
0

**No Bids:**

**Late Bids:**  
0

**Rejected Bids:**  
0

☒ **N/A – Bids Not  
Required:** Renewal

**Submitted By:**

Christopher Reckner  
Director of Purchasing & Warehousing

**School(s):** District Wide

**Requested By:**

Joseph Rychcik  
Director of Maintenance

**Department(s):** Support Operations

Recommended award, description of items and prices: (See attached)

**T/C CODE: 2239**

This tabulation establishes a contract with experienced, qualified, bonded and licensed contractors to provide plumbing repairs and services. This contract is based on firm hourly rates, to include all supervision, personnel, materials, supplies, equipment, vehicles, etc., in order to provide services as requested, to district sites. All fees, charges and expenses of any kind, (travel time, gas, etc.) shall be included in the hourly rates, excluding costs for required parts, supplies and materials, unless supplies and materials will be provided by the district. NO additional costs/expenses shall be permitted, except as stated in the bid documents.

## Balanced Mechanical & Plumbing Services, LLC

<b>1. Labor Rates</b> (Straight Time) During normal or regular business hours, Monday-Friday, 7:00 am to 4:00 pm:	Foreman w/Truck	\$90.00/hour
	Supervisor w/Truck	\$90.00/hour
	Journeyman	\$60.00/hour
	Helper	\$60.00/hour
<b>2. Labor Rates</b> Schools not in session, nights, weekends & holidays:	Foreman w/Truck	\$180.00/hour
	Supervisor w/Truck	\$180.00/hour
	Journeyman	\$120.00/hour
	Helper	\$120.00/hour
<b>3. Subcontractor-Percentage Mark-Up</b> If your company utilizes the services of a subcontractor for a particular project or portion thereof, indicate a percentage mark-up which would be added to their cost. This cost mark-up will be included on your quote and invoice for payment to the District. A copy of Subcontractor's Invoice may be requested for verification purposes at any time and when requests for payments are deemed excessive.  <i>Subcontractor's services are only allowed with prior written authorization from the Maintenance and/or Facilities Department (per project).</i>	10%	
<b>4. Materials &amp; Supplies- Percentage Mark-Up</b> Indicate your percentage mark-up on manufacture's list price for parts, supplies & materials, regardless of the manufacturer.	20%	
<b>5. Equipment Rental- Percentage Mark-Up</b> Indicate your percentage mark-up on the cost of rental equipment that may be needed for particular projects. A copy of the rental invoice may be requested for verification purposes at any time and when requests for payments are deemed excessive  <i>The use of rental equipment is only allowed with the authorization from the Maintenance and/or Facilities Department (per project)</i>	10%	

State Labor (Workmanship Warranty):

1 Year

Manufacturers Standard One (1) Year Equipment/Parts Warranty Applies:

Yes

Additional Pricing/Fees:

Fuel Surcharge Fee \$95.00

Ability to repair and install domestic underground water line up to 6" in diameter:

Yes

Ability to repair and install sew lines up to 8" in diameter:

Yes

### Contact:

Tylar VanGorp

1865 NE Jacksonville Road

(352) 351-5560

Ocala, FL 34470

(352) 843-4081 (cell)

[tvangorp@balancedmech.com](mailto:tvangorp@balancedmech.com)

[bids@balancedmech.com](mailto:bids@balancedmech.com)

## Charlie's Plumbing, Inc.

<b>1. Labor Rates</b> (Straight Time) During normal or regular business hours, Monday-Friday, 7:00 am to 4:00 pm:	Foreman w/Truck	\$100.00/hour
	Supervisor w/Truck	\$100.00/hour
	Journeyman	\$100.00/hour
	Helper	\$100.00/hour
<b>2. Labor Rates</b> Schools not in session, nights, weekends & holidays:	Foreman w/Truck	\$150.00/hour
	Supervisor w/Truck	\$150.00/hour
	Journeyman	\$150.00/hour
	Helper	\$150.00/hour
<b>3. Subcontractor-Percentage Mark-Up</b> If your company utilizes the services of a subcontractor for a particular project or portion thereof, indicate a percentage mark-up which would be added to their cost. This cost mark-up will be included on your quote and invoice for payment to the District. A copy of Subcontractor's Invoice may be requested for verification purposes at any time and when requests for payments are deemed excessive.  <i>Subcontractor's services are only allowed with prior written authorization from the Maintenance and/or Facilities Department (per project).</i>	25%	
<b>4. Materials &amp; Supplies- Percentage Mark-Up</b> Indicate your percentage mark-up on manufacture's list price for parts, supplies & materials, regardless of the manufacturer.	40%	
<b>5. Equipment Rental- Percentage Mark-Up</b> Indicate your percentage mark-up on the cost of rental equipment that may be needed for particular projects. A copy of the rental invoice may be requested for verification purposes at any time and when requests for payments are deemed excessive.  <i>The use of rental equipment is only allowed with the authorization from the Maintenance and/or Facilities Department (per project)</i>	25%	

State Labor (Workmanship Warranty)

1 Year

Manufacturers Standard One (1) Year Equipment/Parts Warranty Applies

Yes

Additional Pricing/Fees:

N/A

Ability to repair and install domestic underground water line up to 6" in diameter:

Yes

Ability to repair and install sew lines up to 8" in diameter:

Yes

### Contact:

Cathy Montero  
 321 West Jefferson Street  
 Brooksville, FL 34601  
 (352) 754-8400  
[cathy@charlies-plumbing.com](mailto:cathy@charlies-plumbing.com)

Charlie Jorgensen  
 (352) 754-8400  
[charlie@charlies-plumbing.com](mailto:charlie@charlies-plumbing.com)

**A. Item Currently Budgeted -**

Account Name		2023-2024 Maintenance General Fund Maintenance Agreements Account (as of 3/18/24)								
Account Number		1100 E	8100	3510	9500	49500				
		Fund	Function	Object	Cost Center	Project	Sub Project			
Original Approved Budget	+ -	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ 658,500.00		\$		\$ 629,902.75		\$ 28,597.25		\$ 20,000.00 (as needed)		\$ 8,597.25

Account Name	2023-2024 Maintenance 1/2 Cent Account (as of 3/18/24)										
Account Number	3983 E		7400		6700		9500		49500		
	Fund		Function		Object		Cost Center		Project		Sub Project
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available	
\$ 500,000.00		\$		\$ 191,923.43		\$ 308,076.57		\$ 50,000.00 (as needed)		\$ 258,076.57	

**B. Item Currently Not Budgeted -\*\***

Funding Source	2024-2025 Maintenance General Fund Plumbing Outside Repairs and Services Account (this service will also be used in 2024-2025 school year)					
Account Name	2024-2025 Maintenance General Fund Plumbing Outside Repairs and Services Account (this service will also be used in 2024-2025 school year)					
Account Number	1100 E	8100	3500	9503	49500	
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$ 30,000.00					

Funding Source						
Account Name						
Account Number						
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$					

**C. History**

Check one:

Prior Year Budget: ☒New for Current Year: ☐

Prior Year Approved Budget: \$ 88,748.69

Prior Year Actual Spent: \$ 88,748.69

\*\* WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT\*\*





# Hernando School District

## School Board Regular Meeting

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**Agenda Item # 29. 24-2118**

4/9/2024

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**Title and Board Action Requested**

Approve renewing bid no. 22-365-41 RN, Custodial Floor Cleaning & Care Equipment, to multiple vendors and authorize the purchase of custodial flooring goods for an estimated annual spending of \$50,000.00.

**Executive Summary**

The Manager of Environmental Services, on behalf of the Superintendent of Schools, hereby requests the Board approve the renewal of Bid No. 22-365-41 RN, Custodial Floor Cleaning & Care Equipment award to Cypress Supply, Inc., Gem Supply Company, and Karcher North America and authorize the purchase of custodial flooring goods for an estimated annual spending of \$50,000.00.

**My Contact**

Manager of Environmental Services  
Robert Kublick  
8008 Mobley Road  
Brooksville, FL 34601  
352-797-7063 ext. 439

**2023-28 Strategic Focus Area**

Priority 5: Fiscal Transparency and Capital Planning

**Financial Impact**

See attached budget sheet.

If expenditure is not currently budgeted, this will serve as the budget amendment when Board approved. If the agenda item includes the purchase of goods or services, the funds requested are an anticipated amount and may fluctuate depending on such factors as current market conditions, product availability, additional funding sources, and the needs of the District. Should the actual cost exceed the anticipated amount, the Board approves the additional cost, after review by the superintendent, but not in excess of the funds available in the site's approved annual budget.

# PURCHASING AGENDA ITEM

Hernando County School District

**School Board Approval Meeting:**

**April 9, 2024**

**Bid No. 22-365-41 RN**

**Bid Title: Custodial Floor Cleaning & Care  
Equipment**

*Recommend approval of this agenda item under the specific category below:*

- |   |   |   |   |
|---|---|---|---|
| <input type="checkbox"/> Lowest Bid(s)    | <input type="checkbox"/> Request for Proposal(s)        | <input type="checkbox"/> Low Bid(s) Meeting Specification | <input type="checkbox"/> Rejection/Cancellation   |
| <input type="checkbox"/> Revised Award    | <input checked="" type="checkbox"/> Renewal of Contract | <input type="checkbox"/> Sole Source                      | <input type="checkbox"/> Re-Award (Partial/Whole) |
| <input type="checkbox"/> Bid Termination  | <input type="checkbox"/> Revisions/Amendments to Bid    | <input type="checkbox"/> Bid Extension                    | <input type="checkbox"/> Emergency                |
| <input type="checkbox"/> Reversed Auction | <input type="checkbox"/> Piggyback Cooperative          |   |   |

**Bid Contract Period:**

**05/24/2024 through 05/23/2025**

☐ N/A – One Time Purchase

**Contract Type:**

☐ Estimated  
Dollar Amount

☐ Firm, Fixed  
Dollar Amount

☐ Firm, Fixed  
Unit Prices

☒ Firm, Fixed Unit Prices,  
Hourly Rates, Fees and/or  
Percentages

**Renewal Options:**

No. of Terms  
Remaining  
2

☐ Length of  
Each Term (month)

☒ Length of  
Each Term (year)  
1

☐ None

**Rationale/Reason:**

Bidders Electronically  
Downloaded From Bidnet  
Direct Website:

Bids Received:  
- 0 -

No Bids:  
- 0 -

Late Bids:  
- 0 -

Rejected Bids:  
- 0 -

☒ N/A – Bids Not  
Required: Renewal

**Submitted By:**

Christopher Reckner  
Director of Purchasing & Warehousing

**School(s):** District Wide

**Requested By:**

Steve Crognale  
Executive Director of Support Operations  
  
Robert Kublick  
Manager of Environment Services

**Department(s):** Support Operations

Recommended award, description of items and prices: (See attached)

**T/C CODE: 2241**

## Cypress Supply, Inc.

Manufacturer	Percentage (%) Discount off Catalog List Price for Equipment	Percentage (%) Discount off Catalog List Price for Accessories	Percentage (%) Discount off List Price for Repair Parts (owner repairs)	Hourly Labor Rates for Repair of Equipment	Percentage (%) Mark-up of Material/Parts Needed for Repairs (Vendor Repairs)
Americo	30 %	-	-	-	-
Anderson Mats	30%	-	-	-	-
Edic	20%	-	-	-	-
Hawk	20%	20%	-	\$85.00	40%
IPC Eagle	20%	20%	-	\$85.00	40%
Malish	30%	-	-	-	-
Nace Care	15%	15%	-	\$85.00	40%
Nexstep	30%	30%	-	-	-
Pressure Pro	20%	20%	-	\$85.00	40%
Tomcat	20%	10%	-	\$85.00	40%
Timber Line	20%	10%	-	\$85.00	40%
Perfect Vac	20%	20%	-	\$85.00	40%

Online Catalog: [www.cypressupply.com](http://www.cypressupply.com)

### Contact Information:

Name: David Greenwood

Phone: (407) 448-4574

Email: [david@cypressupply.com](mailto:david@cypressupply.com)

## Gem Supply Company

Manufacturer	Percentage (%) Discount off Catalog List Price for Equipment	Percentage (%) Discount off Catalog List Price for Accessories	Percentage (%) Discount off List Price for Repair Parts (owner repairs)	Hourly Labor Rates for Repair of Equipment	Percentage (%) Mark-up of Material/Parts Needed for Repairs (Vendor Repairs)
Aztec	18%	22%	8%	\$89.00	32%
CFR Corp	18%	22%	8%	\$89.00	32%
CPI	22%	-	-	-	-
Edic	-	22%	8%	\$89.00	32%
Ettore	22%	-	-	-	-
Eureka	18%	22%	8%	\$89.00	32%
Hoover	18%	22%	8%	\$89.00	32%
Impact	22%	-	-	-	-
Kaivac	18%	22%	8%	\$89.00	32%
Minuteman	18%	22%	8%	\$89.00	32%
Pacific	18%	22%	8%	\$89.00	32%
Pro Team	18%	22%	8%	\$89.00	32%
Rubbermaid	22%	-	-	-	-
Sanitaire	18%	22%	8%	\$89.00	32%
Tornado	18%	22%	8%	\$89.00	32%
Triple S	18%	22%	8%	\$89.00	32%
Unger	22%	-	-	-	-
Motor Scrubbers	18%	22%	8%	\$89.00	32%
Victory Sprayers	18%	22%	8%	\$89.00	32%

Online Catalog: [www.gemsupply.net](http://www.gemsupply.net)

### Contact Information:

Name: Robert Zagers

Phone: (813) 682-8815

Email: [bzsr@gemsupply.net](mailto:bzsr@gemsupply.net)

Pickup & Return of non-warranty items: \$59.00 (total).

## Karcher North America

Manufacturer	Percentage (%) Discount off Catalog List Price for Equipment	Percentage (%) Discount off Catalog List Price for Accessories	Percentage (%) Discount off List Price for Repair Parts (owner repairs)	Hourly Labor Rates for Repair of Equipment	Percentage (%) Mark-up of Material/Parts Needed for Repairs (Vendor Repairs)
Karcher/Windsor	29% - 50%	40%	40%	-	-

Online Catalog: [www.karcher.com/us](http://www.karcher.com/us)

**Contact Information:**

Name: James Crawford

Phone: (816)392-9642

Email: [jim.crawford@karcherna.com](mailto:jim.crawford@karcherna.com)

Authorized Service & Repair Facility to perform any/all repairs (warranty & non-warranty):

Karcher Service  
6398 N. Karcher Way  
Aurora, CO 80019  
(877) 527-2431  
[service@karcherna.com](mailto:service@karcherna.com)

**Note - Additional Manufacturers:**

For manufacturers not listed, district departments may obtain quotes from the awarded vendors and purchase from the vendor offering the lowest/best price.

**A. Item Currently Budgeted -**

Account Name	2023-2024 County Wide Custodial General Fund Department Supplies Account (as of 3/18/24)					
Account Number	1100 E	7900	5100	9515	49500	
	Fund	Function	Object	Cost Center	Project	Sub Project
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget
	-			Present Request	=	Remaining Balance Available
\$ 19,000.00	\$	\$ 14,862.53	\$ 4,137.47	\$ 2,000.00 (as needed)	\$ 2,137.47	

Account Name	2023-2024 County Wide Custodial General Fund County Wide Supplies Account (as of 3/18/24)					
Account Number	1100 E	7900	5100	9515	M2370	
	Fund	Function	Object	Cost Center	Project	Sub Project
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget
	-			Present Request	=	Remaining Balance Available
\$ 15,800.00	\$	\$ 2,539.85	\$ 13,260.15	\$ 13,260.15 (as needed)	\$ 0.00	

**B. Item Currently Not Budgeted -\*\***

Funding Source	2024-2025 County Wide Custodial General Fund County Wide Supplies Account (this bid will be used in 2024-2025 also)					
Account Name	2024-2025 County Wide Custodial General Fund County Wide Supplies Account (this bid will be used in 2024-2025 also)					
Account Number	1100 E	7900	5100	9515	M2370	
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$ 15,800.00 as needed					

Funding Source	2024-2025 County Wide Custodial General Fund Department Supplies Account (this bid will be used in 2024-2025 also)					
Account Name	2024-2025 County Wide Custodial General Fund Department Supplies Account (this bid will be used in 2024-2025 also)					
Account Number	1100 E	7900	5100	9515	49500	
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$ 18,939.85 as needed					

**C. History**

Check one:

Prior Year Budget: ☒New for Current Year: ☐

Prior Year Approved Budget: \$ 316,219.24 \*\*Note: ESSR II and Capital funds were available and used at this time

Prior Year Actual Spent: \$ 316,219.24

\*\* WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT\*\*



# Hernando School District

## School Board Regular Meeting

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**Agenda Item # 30. 24-2119**

4/9/2024

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**Title and Board Action Requested**

Award RFQ No.2023SHS001-R, HVAC Replacement, Springstead High School, to Phoenix Engineering Group, Inc, for Engineering Services and approve the contract and the purchase not to exceed \$940,750.00.

**Executive Summary**

The Director of Facilities & Construction, on behalf of the Superintendent of Schools, hereby requests the Board award RFQ No. 2023SHS001-R, HVAC Replacement, Springstead High School, to Phoenix Engineering Group, Inc, for Engineering Services and approve the contract and the purchase not to exceed \$940,750.00.

**My Contact**

Brian Ragan  
ragan\_b@hcsb.k12.fl.us  
(352)797-7050

**2023-28 Strategic Focus Area**

Priority 3: Safe and Healthy Learning Environment

**Financial Impact**

See attached budget sheet.

If expenditure is not currently budgeted, this will serve as the budget amendment when Board approved. If the agenda item includes the purchase of goods or services, the funds requested are an anticipated amount and may fluctuate depending on such factors as current market conditions, product availability, additional funding sources, and the needs of the District. Should the actual cost exceed the anticipated amount, the Board approves the additional cost, after review by the superintendent, but not in excess of the funds available in the site's approved annual budget.

# AIA® Document C103® – 2015

## **Standard Form of Agreement Between Owner and Consultant without a Predefined Scope of Consultant's Services**

**AGREEMENT** made as of the Ninth day of April in the year Two-thousand Twenty-four  
(In words, indicate day, month and year.)

**BETWEEN** the Owner:

(Name, legal status, address, and other information)

School District of Hernando County Florida  
8016 Mobley Road  
Brooksville, FL 34601

and the Consultant:

(Name, legal status, address, and other information)

Phoenix Engineering Group, Inc.  
10012 N. Dale Mabry Highway  
Suite 102  
Tampa, FL 33618

Consultant's discipline:

Mechanical (HVAC), Plumbing, Fire Protection & Electrical

for the following Project:

(Name, location and detailed description. Time limits for bringing claims in Section 6.1.1 are tied to completion of the "Project." The "Project" may be limited to the scope of services to be provided by the Consultant, or the Consultant may be providing services for a "Project" involving design and construction of one or more structures. Care should be taken in describing or defining the Project.)

HVAC Replacement Springstead High School  
3300 Mariner Boulevard  
Spring Hill, FL 34608  
Campus wide HVAC replacement project excluding Theater building

The Owner and Consultant agree as follows.

### **ADDITIONS AND DELETIONS:**

The author of this document has added information needed for its completion. The author may also have revised the text of the original AIA standard form. An *Additions and Deletions Report* that notes added information as well as revisions to the standard form text is available from the author and should be reviewed. A vertical line in the left margin of this document indicates where the author has added necessary information and where the author has added to or deleted from the original AIA text.

This document has important legal consequences. Consultation with an attorney is encouraged with respect to its completion or modification.

This document does not contain a description of the Consultant's scope of Services. This document is intended to be used in conjunction with AIA Standard Form of Consultant's Services documents.



## TABLE OF ARTICLES

1	INITIAL INFORMATION
2	CONSULTANT'S RESPONSIBILITIES
3	ADDITIONAL SERVICES
4	OWNER'S RESPONSIBILITIES
5	COPYRIGHTS AND LICENSES
6	CLAIMS AND DISPUTES
7	TERMINATION OR SUSPENSION
8	COMPENSATION
9	MISCELLANEOUS PROVISIONS
10	SPECIAL TERMS AND CONDITIONS
11	SCOPE OF THE AGREEMENT

### ARTICLE 1 INITIAL INFORMATION

§ 1.1 This Agreement is based on the Initial Information set forth in this Article 1:

*(State below Initial Information, such as details of the Project's site and program; identity of the Architect, Owner's contractors and other consultants, and Consultants' subconsultants; anticipated procurement method; and other information relevant to the Consultant's Services.)*

As further defined by Hernando County School District RFQ# 2023SHS001-R. Owner may elect to direct purchase or pre-purchase material and require early purchase design package. Consultant to provide MEP, Architectural and other sub-consultants as required within the projects budget and scope. The Owner intends to use the Construction Manager method of project execution. Additional services related to the project, which may be required, are listed in the attached fee proposal.

§ 1.2 Unless otherwise specifically defined in this Agreement, terms in this Agreement shall have the same meaning as those in AIA Document A201™-2007, General Conditions of the Contract for Construction.

§ 1.3 The Owner's anticipated design and construction schedule:

.1 Design phase milestones, if any:

Provide specifications for major equipment purchases to accommodate delivery as required by the construction schedule. Master Project Schedule to be provided by the owner.

.2 Date for commencement of construction:

TBD in Master Project Schedule to be provided by Owner

.3 Substantial Completion date:

TBD

.4 Other milestone dates:

Init.



§ 1.4 The Owner and Consultant may rely on the Initial Information. Both parties, however, recognize that the Initial Information may materially change and, in that event, the Owner and the Consultant shall appropriately adjust the schedule, the Consultant's services, and the Consultant's compensation.

## ARTICLE 2 CONSULTANT'S RESPONSIBILITIES

§ 2.1 The Consultant shall provide the following professional services:

*(Describe the scope of the Consultant's services or identify an exhibit or scope of services document setting forth the Consultant's services and incorporated into this document in Section 11.2.)*

The Consultant's Basic Services shall be commensurate with the Scope of Architect's Basic Services described in Article 2, AIA Document B201-2017, which is incorporated herein by reference. Consultant shall attend and conduct bi-weekly design meetings via teleconference and attend onsite bi-weekly meetings conducted by the CM during construction

§ 2.2 The Consultant shall perform its services consistent with the professional skill and care ordinarily provided by professionals in the same discipline practicing in the same or similar locality under the same or similar circumstances. The Consultant shall perform its services as expeditiously as is consistent with such professional skill and care and the orderly progress of the Project.

§ 2.3 The Consultant identifies the following representative who is authorized to act on behalf of the Consultant with respect to the Project.

*(List name, address, and other information.)*

Chad West  
Phoenix Engineering Group, Inc.  
10012 N. Dale Mabry Hwy. Ste. 102  
Tampa, FL 33618  
813-963-0888  
cwest@phoenixeng.us

§ 2.4 If required in the jurisdiction where the Project is located, the Consultant shall be licensed to perform the services described in this Agreement, or shall cause such services to be performed by appropriately licensed professionals.

§ 2.5 The Consultant shall coordinate its services with those services provided by the Owner and the Owner's other consultants. The Consultant may communicate with the Owner's other consultants for the purposes of performing its services on the Project. The Consultant shall keep the Owner reasonably informed of any such communications. The Consultant shall be entitled to rely on the accuracy and completeness of services and information furnished by the Owner and the Owner's other consultants. The Consultant shall provide prompt written notice to the Owner if the Consultant becomes aware of any error, omission, or inconsistency in such services or information.

§ 2.6 The Consultant shall keep the Owner reasonably informed of the progress of the Consultant's services.

§ 2.7 Insurance. The Consultant shall maintain the following insurance for the duration of this Agreement. If any of the requirements set forth below exceed the types and limits the Consultant normally maintains, the Owner shall reimburse the Consultant for any additional cost as set forth in Section 8.6.3.

§ 2.7.1 Commercial General Liability with policy limits of not less than One-million dollars (\$1,000,000.00) for each occurrence and One-million dollars (\$1,000,000.00) in the aggregate for bodily injury and property damage.

§ 2.7.2 Automobile Liability covering vehicles owned by the Consultant and non-owned vehicles used by the Consultant with policy limits of not less than One-million dollars (\$1,000,000.00) per claim and One-million dollars (\$1,000,000.00) in the aggregate for bodily injury and property damage along with any other statutorily required automobile coverage.



§ 2.7.3 The Consultant may achieve the required limits and coverage for Commercial General Liability and Automobile Liability through a combination of primary and excess liability insurance, provided such primary and excess insurance policies result in the same or greater coverage as those required under Sections 2.7.1 and 2.7.2.

§ 2.7.4 Workers' Compensation at statutory limits and Employers' Liability with a policy limit of not less than One-million dollars (\$ 1,000,000.00 ).

§ 2.7.5 Professional Liability covering the negligent acts, errors and omissions in the performance of professional services with policy limits of not less than One-million dollars (\$ 1,000,000.00 ) per claim and One-million dollars (\$ 1,000,000.00 ) in the aggregate.

§ 2.7.6 The Owner shall be an additional insured on the Consultant's primary and excess insurance policies for Commercial General Liability and Automobile Liability. The additional insured coverage shall be primary and non-contributory to any of the Owner's insurance policies. The additional insured coverage shall apply to both ongoing operations and completed operations.

§ 2.7.7 The Consultant shall provide to the Owner certificates of insurance evidencing compliance with the requirements in this Section 2.7. The certificates will show the Owner as an additional insured on the Commercial General Liability, Automobile Liability, and any excess policies.

§ 2.8 Time. The Consultant shall provide its services within the time limits established in the Consultant's Schedule, or within the Deliverable(s) Time Limit(s) set forth below. The Consultant shall immediately inform the Owner of any circumstances which may cause a delay.  
(Check one or both selections below.)

[ x ] Consultant's Schedule: As soon as practicable after the date of this Agreement, the Consultant shall submit, for the Owner's approval, a schedule for the performance of the Consultant's Services. If relevant to the Consultant's Services, the schedule initially shall include anticipated dates for design phase milestones, commencement of construction, and for Substantial Completion of the Work as set forth in the Initial Information. The schedule shall include allowances for periods of time required for the Owner's review, for the performance of the Owner's consultants, and for approval of submissions by authorities having jurisdiction over the Project. Once approved by the Owner, time limits established by the schedule shall not, except for reasonable cause, be exceeded by the Consultant or Owner.

[ x ] Deliverable(s) Time Limit: The Consultant shall provide the following deliverable(s) within the time limit(s) set forth below. Unless otherwise indicated below, time shall be calculated based on calendar days from the date of this Agreement.

Deliverable(s) (Describe the deliverable(s))	Time Limits (Insert number of calendar days and, where appropriate, if time is to be measured from a separate written authorization from the Owner)
Equipment Pre-purchase package	To be coordinated with construction schedule

### ARTICLE 3 ADDITIONAL SERVICES

§ 3.1 Additional Services may be provided after execution of this Agreement without invalidating the Agreement.

§ 3.2 The Consultant shall promptly notify the Owner upon recognizing the need to perform Additional Services. The Consultant, however, shall not proceed to provide such services until the Consultant receives the Owner's written



authorization. Except for services due to the fault of the Consultant, any Additional Services provided in accordance with this Section 3.2 shall entitle the Consultant to compensation pursuant to Section 8.2.

#### ARTICLE 4 OWNER'S RESPONSIBILITIES

§ 4.1 Unless otherwise provided for under this Agreement, the Owner shall provide information in a timely manner regarding requirements for and limitations on the Project. Within 15 days after receipt of a written request from the Consultant, the Owner shall furnish the requested information as necessary and relevant for the Consultant to evaluate, give notice of, or enforce lien rights.

§ 4.2 The Owner identifies the following representative who is authorized to act on the Owner's behalf with respect to the Project.

*(List name, address, and other information.)*

Brian Ragan  
Director of Facilities & Construction  
8016 Mobley Rd.  
Brooksville, FL 34601

§ 4.3 The Owner shall render decisions and approve the Consultant's submittals, if any, in a timely manner in order to avoid unreasonable delay in the orderly and sequential progress of the Consultant's services.

§ 4.4 The Owner shall coordinate the services of its other consultants with those services provided by the Consultant. The Owner shall provide the Consultant with a list of other consultants on the Project whose services relate to the Consultant's services. The Owner shall also, upon written request, furnish the Consultant with copies of the scope of services in contracts between the Owner and such other consultants. The Owner shall require that its other consultants maintain professional liability insurance as appropriate to the services provided.

§ 4.5 The Owner shall furnish the services of consultants other than those designated in this Agreement, or authorize the Consultant to furnish them as an Additional Service, when the Consultant requests such services and demonstrates that they are reasonably required for the Consultant to be able to perform its services.

§ 4.6 The Owner shall provide prompt written notice to the Consultant if the Owner becomes aware of any fault or defect in the Project, including errors, omissions, or inconsistencies in the Consultant's Services.

#### ARTICLE 5 COPYRIGHTS AND LICENSES

§ 5.1 Instruments of Service are representations, in any medium of expression now known or later developed, of the tangible and intangible creative work performed by the Consultant and the Consultant's subconsultants under their respective professional services agreements. Instruments of Service may include, without limitation, studies, surveys, models, sketches, drawings, specifications, and other similar materials in digital or physical form.

§ 5.2 The Consultant and the Owner warrant that in transmitting Instruments of Service, or any other information, the transmitting party is the copyright owner of such information or has permission from the copyright owner to transmit such information for its use on the Project. If the Owner and Consultant intend to transmit Instruments of Service or any other information or documentation in digital form, they shall endeavor to establish necessary protocols governing such transmissions or comply with protocols established for the Project, if any.

§ 5.3 The Consultant and the Consultant's subconsultants shall be deemed the authors and owners of their respective Instruments of Service and shall retain all common law, statutory, and other reserved rights, including copyrights. Submission or distribution of Instruments of Service to meet official regulatory requirements or for similar purposes in connection with the Project is not to be construed as publication in derogation of the reserved rights of the Consultant's subconsultants.

§ 5.4 Upon execution of this Agreement, the Consultant grants to the Owner a nonexclusive license to use the Consultant's Instruments of Service solely and exclusively for purposes of designing, constructing, using,



maintaining, altering and adding to the Project, provided that the Owner substantially performs its obligations, including prompt payment of all sums when due, under this Agreement. The Consultant shall obtain similar nonexclusive licenses from its subconsultants consistent with this Agreement. The license granted under this section permits the Owner to authorize the Owner's consultants and contractors to reproduce applicable portions of the Instruments of Service solely and exclusively for the purposes of designing, constructing, using, maintaining, altering and adding to the Project. If the Consultant rightfully terminates this Agreement for cause as provided in Section 7.4, the license granted in this Section 5.4 shall terminate.

§ 5.4.1 In the event the Owner uses the Instruments of Service without retaining the author of the Instruments of Service, the Owner releases the Consultant and the Consultant's subconsultants from all claims and causes of action arising from such uses. The Owner, to the extent permitted by law, further agrees to indemnify and hold harmless the Consultant and its subconsultants from all costs and expenses, including the cost of defense, related to claims and causes of action asserted by any third person or entity to the extent such costs and expenses arise from the Owner's use of the Instruments of Service under this Section 5.4.1. The terms of this Section 5.4.1 shall not apply if the Owner rightfully terminates this Agreement for cause under Section 7.4.

§ 5.5 Except for the licenses granted in this Article 5, no other license or right shall be deemed granted or implied under this Agreement. The Owner shall not assign, delegate, sublicense, pledge, or otherwise transfer any license granted herein to another party without the prior written agreement of the Consultant. Any unauthorized use of the Instruments of Service shall be at the Owner's sole risk and without liability to the Consultant and the Consultant's subconsultants.

## ARTICLE 6 CLAIMS AND DISPUTES

### § 6.1 General

§ 6.1.1 The Owner and Consultant shall commence all claims and causes of action, whether in contract, tort, or otherwise, against the other arising out of or related to this Agreement in accordance with the requirements of the method of binding dispute resolution selected in this Agreement within the period specified by applicable law, but in any case not more than 10 years after the date the Project is sufficiently complete so that the Owner can utilize it for its intended use. The Owner and Consultant waive all claims and causes of action not commenced in accordance with this Section 6.1.1.

§ 6.1.2 To the extent damages are covered by property insurance, the Owner and Consultant waive all rights against each other and against the contractors, consultants, agents, and employees of the other for damages, except such rights as they may have to the proceeds of such insurance. The Owner or the Consultant, as appropriate, shall require of the contractors, consultants, agents, and employees of any of them, similar waivers in favor of the other parties enumerated herein.

§ 6.1.3 The Consultant and Owner waive consequential damages for claims, disputes, or other matters in question arising out of or relating to this Agreement. This mutual waiver is applicable, without limitation, to all consequential damages due to either party's termination of this Agreement, except as specifically provided in Section 7.7.

### § 6.2 Mediation

§ 6.2.1 Any claim, dispute, or other matter in question arising out of or related to this Agreement shall be subject to mediation as a condition precedent to binding dispute resolution. If such matter relates to or is the subject of a lien arising out of the Consultant's services, the Consultant may proceed in accordance with applicable law to comply with the lien notice or filing deadlines prior to resolution of the matter by mediation or by binding dispute resolution.

§ 6.2.2 The Owner and Consultant shall endeavor to resolve claims, disputes, and other matters in question between them by mediation which, unless the parties mutually agree otherwise, shall be administered by the American Arbitration Association in accordance with its Construction Industry Mediation Procedures in effect on the date of the Agreement. A request for mediation shall be made in writing, delivered to the other party to the Agreement, and filed with the person or entity administering the mediation. The request may be made concurrently with the filing of a complaint or other appropriate demand for binding dispute resolution but, in such event, mediation shall proceed in advance of binding dispute resolution proceedings, which shall be stayed pending mediation for a period of 60 days from the date of filing, unless stayed for a longer period by agreement of the parties or court order. If an arbitration proceeding is stayed pursuant to this Section, the parties may nonetheless proceed to the selection of the arbitrator(s) and agree upon a schedule for later proceedings.



§ 6.2.3 The parties shall share the mediator's fee and any filing fees equally. The mediation shall be held in the place where the Project is located, unless another location is mutually agreed upon. Agreements reached in mediation shall be enforceable as settlement agreements in any court having jurisdiction thereof.

§ 6.2.4 If the parties do not resolve a dispute through mediation pursuant to this Section 6.2, the method of binding dispute resolution shall be the following:

*(Check the appropriate box. If the Owner and Consultant do not select a method of binding dispute resolution below, or do not subsequently agree in writing to a binding dispute resolution method other than litigation, the dispute will be resolved in a court of competent jurisdiction.)*

☐ Arbitration pursuant to Section 6.3 of this Agreement

☒ Litigation in a court of competent jurisdiction

☐ Other: *(Specify)*

### § 6.3 Arbitration

§ 6.3.1 If the parties have selected arbitration as the method for binding dispute resolution in this Agreement, any claim, dispute or other matter in question, arising out of or related to this Agreement, subject to, but not resolved by, mediation shall be subject to arbitration, which unless the parties mutually agree otherwise, shall be administered by the American Arbitration Association in accordance with its Construction Industry Arbitration Rules in effect on the date of this Agreement. A demand for arbitration shall be made in writing, delivered to the other party to this Agreement, and filed with the person or entity administering the arbitration.

§ 6.3.1.1 A demand for arbitration shall be made no earlier than concurrently with the filing of a request for mediation, but in no event shall it be made after the date when the institution of legal or equitable proceedings based on the claim, dispute, or other matter in question would be barred by the applicable statute of limitations. For statute of limitations purposes, receipt of a written demand for arbitration by the person or entity administering the arbitration shall constitute the institution of legal or equitable proceedings based on the claim, dispute, or other matter in question.

§ 6.3.2 The foregoing agreement to arbitrate and other agreements to arbitrate with an additional person or entity duly consented to by parties to this Agreement shall be specifically enforceable in accordance with applicable law in any court having jurisdiction thereof.

§ 6.3.3 The award rendered by the arbitrator(s) shall be final, and judgment may be entered upon it in accordance with applicable law in any court having jurisdiction thereof.

### § 6.3.4 Consolidation or Joinder

§ 6.3.4.1 Either party, at its sole discretion, may consolidate an arbitration conducted under this Agreement with any other arbitration to which it is a party provided that (1) the arbitration agreement governing the other arbitration permits consolidation; (2) the arbitrations to be consolidated substantially involve common questions of law or fact; and (3) the arbitrations employ materially similar procedural rules and methods for selecting arbitrator(s).

§ 6.3.4.2 Either party, at its sole discretion, may include by joinder persons or entities substantially involved in a common question of law or fact whose presence is required if complete relief is to be accorded in arbitration, provided that the party sought to be joined consents in writing to such joinder. Consent to arbitration involving an additional person or entity shall not constitute consent to arbitration of any claim, dispute or other matter in question not described in the written consent.

§ 6.3.4.3 The Owner and Consultant grant to any person or entity made a party to an arbitration conducted under this Section 6.3, whether by joinder or consolidation, the same rights of joinder and consolidation as the Owner and Consultant under this Agreement.



## ARTICLE 7 TERMINATION OR SUSPENSION

§ 7.1 If the Owner fails to make payments to the Consultant in accordance with this Agreement, such failure shall be considered substantial nonperformance and cause for termination or, at the Consultant's option, cause for suspension of performance of services under this Agreement. If the Consultant elects to suspend services, the Consultant shall give seven days' written notice to the Owner before suspending services. In the event of a suspension of services, the Consultant shall have no liability to the Owner for delay or damage caused the Owner because of such suspension of services. Before resuming services, the Consultant shall be paid all sums due prior to suspension and any expenses incurred in the interruption and resumption of the Consultant's services. The Consultant's fees for the remaining services and the time schedules shall be equitably adjusted.

§ 7.2 If the Owner suspends the Project or the Consultant's services, the Consultant shall be compensated for services performed prior to notice of such suspension. When the Project or the Consultant's services are resumed, the Consultant shall be compensated for expenses incurred in the interruption and resumption of the Consultant's services. The Consultant's fees for the remaining services and the time schedules shall be equitably adjusted.

§ 7.3 If the Owner suspends the Project or the Consultant's services for more than 90 cumulative days for reasons other than the fault of the Consultant, the Consultant may terminate this Agreement by giving not less than seven days' written notice.

§ 7.4 Either party may terminate this Agreement upon not less than seven days' written notice should the other party fail substantially to perform in accordance with the terms of this Agreement through no fault of the party initiating the termination.

§ 7.5 The Owner may terminate this Agreement upon not less than seven days' written notice to the Consultant for the Owner's convenience and without cause.

§ 7.6 In the event of termination not the fault of the Consultant, the Consultant shall be compensated for services performed prior to termination, together with Reimbursable Expenses then due and all Termination Expenses as defined in Section 7.7.

§ 7.7 Termination Expenses are in addition to compensation for the Consultant's services and include expenses directly attributable to termination for which the Consultant is not otherwise compensated, plus an amount for the Consultant's anticipated profit on the value of the services not performed by the Consultant.

§ 7.8 The Owner's rights to use the Consultant's Instruments of Service in the event of a termination of this Agreement are set forth in Article 5 and Section 8.7.

## ARTICLE 8 COMPENSATION

§ 8.1 The Owner shall compensate the Consultant for services described in Article 2 as follows:

*(Insert amount of, or basis for, compensation)*

Per attached fee proposal: Basic Services \$860,000 Allowances & Reimbursables (if required) \$80,750  
TOTAL MAXIMUM FEE: \$940,750

Total compensation shall not exceed amounts published in the Florida Department of Management Services' Design Professional Fee Guideline.

§ 8.2 The Owner shall compensate the Consultant for Additional Services that may arise during the course of the Project as follows:

*(Insert amount of, or basis for, compensation.)*

The Consultant shall carry a "Design Contingency Allowance" listed separately on their fee proposal. This allowance is to be used for additional design fees necessary for added scope associated with any owner changes to scope or unforeseen conditions that could not be verified by normal engineering survey during the design. Consultant to provide an individual proposal for each use of this allowance and each proposal must be approved by owner in writing



prior to commencing additional design work. Any other additional services outside of the "Design Contingency Allowance" shall be on a mutually agreed upon fee or time and materials per rates in consultants fee proposal.

§ 8.3 The hourly billing rates for services of the Consultant and the Consultant's subconsultants, if any, are set forth below. The rates shall be adjusted in accordance with the Consultant's and Consultant's subconsultants' normal review practices.

*(If applicable, attach an exhibit of hourly billing rates or insert them below.)*

According to Exhibit C

*(Table deleted)*

§ 8.4 Unless otherwise agreed, payments for services shall be made monthly in proportion to services performed. Payments are due and payable upon presentation of the Consultant's invoice. Amounts unpaid Sixty ( 60 ) days after the invoice date shall bear interest at the rate entered below, or in the absence thereof at the legal rate prevailing from time to time at the principal place of business of the Consultant.

*(Insert rate of monthly or annual interest agreed upon.)*

Two percent ( 2 %)

§ 8.5 The Owner shall not withhold amounts from the Consultant's compensation to impose a penalty or liquidated damages on the Consultant, or to offset sums requested by or paid to contractors for the cost of changes in the Work unless the Consultant agrees or has been found liable for the amounts in a binding dispute resolution proceeding.

#### § 8.6 Reimbursable Expenses

§ 8.6.1 Reimbursable Expenses are in addition to compensation for the Consultant's professional services and include expenses incurred by the Consultant directly related to the Project, as follows:

- .1 Transportation and authorized out-of-town travel and subsistence;
- .2 Long distance services, dedicated data and communication services, teleconferences, Project Web sites, and extranets;
- .3 Fees paid for securing approval of authorities having jurisdiction over the Project;
- .4 Printing, reproductions, plots, standard form documents;
- .5 Postage, handling and delivery;
- .6 Expense of overtime work requiring higher than regular rates, if authorized in advance by the Owner;
- .7 Consultant's subconsultants expense of professional liability insurance dedicated exclusively to this Project, or the expense of additional insurance coverage or limits if the Owner requests such insurance in excess of that normally carried by the Consultant's subconsultants;
- .8 All taxes levied on professional services and on reimbursable expenses;
- .9 Other similar Project-related expenditures, if authorized in advance by the Owner.

§ 8.6.2 For Reimbursable Expenses the compensation shall be the expenses incurred by the Consultant plus an administrative fee of Five percent ( 5 %) of the expenses incurred.

§ 8.6.3 If the insurance requirements listed in Section 2.7 exceed the types and limits the Consultant normally maintains and the Consultant incurred or will incur additional costs to satisfy such requirements, the Owner shall reimburse the Consultant for such costs as set forth below:

Consultant shall maintain insurance as set forth in "Exhibit A - Consultant's Insurance Requirements." If there are conflicts between requirements in this document and Exhibit A, the most stringent requirement shall apply.

§ 8.6.4 Records of Reimbursable Expenses and services performed on the basis of hourly rates shall be available to the Owner at mutually convenient times.

#### § 8.7 Compensation for Use of Consultant's Instruments of Service

If the Owner terminates the Consultant for its convenience under Section 7.5, or the Consultant terminates this Agreement under Section 7.3, the Owner shall pay a licensing fee as compensation for the Owner's continued use of the Consultant's Instruments of Service solely for purposes of completing, using and maintaining the Project as follows:



Zero dollars \$(0)

## ARTICLE 9 MISCELLANEOUS PROVISIONS

§ 9.1 This Agreement shall be governed by the law of the place where the Project is located, except that if the parties have selected arbitration as the method of binding dispute resolution, the Federal Arbitration Act shall govern Section 6.3.

§ 9.2 The Owner and Consultant, respectively, bind themselves, their agents, successors, assigns and legal representatives to this Agreement. Neither the Owner nor the Consultant shall assign this Agreement without the written consent of the other, except that the Owner may assign this Agreement to a lender providing financing for the Project if the lender agrees to assume the Owner's rights and obligations under this Agreement.

§ 9.3 If the Owner requests the Consultant to execute certificates, the proposed language of such certificates shall be submitted to the Consultant for review at least 14 days prior to the requested dates of execution. If the Owner requests the Consultant to execute consents reasonably required to facilitate assignment to a lender, the Consultant shall execute all such consents that are consistent with this Agreement, provided the proposed consent is submitted to the Consultant for review at least 14 days prior to execution. The Consultant shall not be required to execute certificates or consents that would require knowledge, services, or responsibilities beyond the scope of this Agreement.

§ 9.4 Nothing contained in this Agreement shall create a contractual relationship with or a cause of action in favor of a third party against either the Owner or Consultant.

§ 9.5 Unless otherwise required in this Agreement, the Consultant shall have no responsibility for the discovery, presence, handling, removal or disposal of, or exposure of persons to, hazardous materials or toxic substances in any form at the Project site.

§ 9.6 Confidential Information is information containing confidential or business proprietary information that is clearly marked as "confidential." If the Owner or Consultant transmits Confidential Information, the transmission of such Confidential Information constitutes a warranty to the party receiving such Confidential Information that the transmitting party is authorized to transmit the Confidential Information. If a party receives Confidential Information, the receiving party shall keep the Confidential Information strictly confidential and shall not disclose it to any other person or entity except as set forth in Section 9.6.1.

§ 9.6.1 A party receiving Confidential Information may disclose the Confidential Information as required by law or court order, including a subpoena or other form of compulsory legal process issued by a court or governmental entity. A party receiving Confidential Information may also disclose the Confidential Information to its employees, consultants, or contractors in order to perform services or work solely and exclusively for the Project, provided those employees, consultants, and contractors are subject to the restrictions on the disclosure and use of Confidential Information as set forth in this Agreement.

## ARTICLE 10 SPECIAL TERMS AND CONDITIONS

Special terms and conditions that modify this Agreement are as follows:

Articles 2,4 & 5 of AIA Document B201-2017 are incorporated herein by reference.

## ARTICLE 11 SCOPE OF THE AGREEMENT

§ 11.1 This Agreement represents the entire and integrated agreement between the Owner and the Consultant and supersedes all prior negotiations, representations, or agreements, either written or oral. This Agreement may be amended only by written instrument signed by both Owner and Consultant. In the event of a conflict between the terms and conditions of this C103™-2015, Standard Form Agreement between Owner and Consultant and an attached exhibit, the terms and conditions of the C103-2015, Standard Form Agreement between Owner and Consultant shall take precedence.

§ 11.2 This Agreement is comprised of the following documents listed below:

1. AIA Document C103™-2015, Standard Form of Agreement Between Owner and Consultant.

Init.



.2 AIA Document E203™-2013, Building Information Modeling and Digital Data Exhibit, if completed, or the following:

.3 Scope of Services Exhibit(s) listed in section 2.1

.4 Other documents:

*(List other documents hereby incorporated into the Agreement.)*

Exhibit A - Consultant's Insurance Requirements

Exhibit B - HCSD Standard Addendum to Agreements

Articles 2,4 & 5 of AIA Document B201-2017 are incorporated herein by reference.

Exhibit C - Fee Proposal and Hourly Billing Rates

This Agreement entered into as of the day and year first written above.

\_\_\_\_\_  
OWNER *(Signature)*

\_\_\_\_\_  
*(Printed name and title)*

\_\_\_\_\_  
CONSULTANT *(Signature)*

*chad West, CFO*  
\_\_\_\_\_  
*(Printed name and title)*

Init.

*ICW*

# Additions and Deletions Report for

AIA® Document C103® – 2015

This Additions and Deletions Report, as defined on page 1 of the associated document, reproduces below all text the author has added to the standard form AIA document in order to complete it, as well as any text the author may have added to or deleted from the original AIA text. Added text is shown underlined. Deleted text is indicated with a horizontal line through the original AIA text.

Note: This Additions and Deletions Report is provided for information purposes only and is not incorporated into or constitute any part of the associated AIA document. This Additions and Deletions Report and its associated document were generated simultaneously by AIA software at 08:59:53 ET on 03/12/2024.

## PAGE 1

AGREEMENT made as of the Ninth day of April in the year Two-thousand Twenty-four

...

School District of Hernando County Florida  
8016 Mobley Road  
Brooksville, FL 34601

...

Phoenix Engineering Group, Inc.  
10012 N. Dale Mabry Highway  
Suite 102  
Tampa, FL 33618

...

Mechanical (HVAC), Plumbing, Fire Protection & Electrical

...

HVAC Replacement Springstead High School  
3300 Mariner Boulevard  
Spring Hill, FL 34608  
Campus wide HVAC replacement project excluding Theater building  
PAGE 2

As further defined by Hernando County School District RFQ# 2023SHS001-R. Owner may elect to direct purchase or pre-purchase material and require early purchase design package. Consultant to provide MEP, Architectural and other sub-consultants as required within the projects budget and scope. The Owner intends to use the Construction Manager method of project execution. Additional services related to the project, which may be required, are listed in the attached fee proposal.

...

Provide specifications for major equipment purchases to accommodate delivery as required by the construction schedule. Master Project Schedule to be provided by the owner.

...

TBD in Master Project Schedule to be provided by Owner



...

TBD

PAGE 3

The Consultant's Basic Services shall be commensurate with the Scope of Architect's Basic Services described in Article 2, AIA Document B201-2017, which is incorporated herein by reference. Consultant shall attend and conduct bi-weekly design meetings via teleconference and attend onsite bi-weekly meetings conducted by the CM during construction

...

Chad West  
Phoenix Engineering Group, Inc.  
10012 N. Dale Mabry Hwy. Ste. 102  
Tampa, FL 33618  
813-963-0888  
cwest@phoenixeng.us

...

§ 2.7.1 Commercial General Liability with policy limits of not less than (~~\$One-million dollars~~ \$1,000,000.00) for each occurrence and (~~\$One-million dollars~~ \$1,000,000.00) in the aggregate for bodily injury and property damage.

§ 2.7.2 Automobile Liability covering vehicles owned by the Consultant and non-owned vehicles used by the Consultant with policy limits of not less than One-million dollars (\$ 1,000,000.00) per claim and One-million dollars (\$ 1,000,000.00) in the aggregate for bodily injury and property damage along with any other statutorily required automobile coverage.

PAGE 4

§ 2.7.4 Workers' Compensation at statutory limits and Employers' Liability with a policy limit of not less than One-million dollars (\$ 1,000,000.00).

§ 2.7.5 Professional Liability covering the negligent acts, errors and omissions in the performance of professional services with policy limits of not less than One-million dollars (\$ 1,000,000.00) per claim and One-million dollars (\$ 1,000,000.00) in the aggregate.

...

[ x ] Consultant's Schedule: As soon as practicable after the date of this Agreement, the Consultant shall submit, for the Owner's approval, a schedule for the performance of the Consultant's Services. If relevant to the Consultant's Services, the schedule initially shall include anticipated dates for design phase milestones, commencement of construction, and for Substantial Completion of the Work as set forth in the Initial Information. The schedule shall include allowances for periods of time required for the Owner's review, for the performance of the Owner's consultants, and for approval of submissions by authorities having jurisdiction over the Project. Once approved by the Owner, time limits established by the schedule shall not, except for reasonable cause, be exceeded by the Consultant or Owner.

[ x ] Deliverable(s) Time Limit: The Consultant shall provide the following deliverable(s) within the time limit(s) set forth below. Unless otherwise indicated below, time shall be calculated based on calendar days from the date of this Agreement.

...

Equipment Pre-purchase package	To be coordinated with construction schedule
--------------------------------	--

PAGE 5

Brian Ragan  
Director of Facilities & Construction  
8016 Mobley Rd.  
Brooksville, FL 34601

PAGE 7

[ x ] Litigation in a court of competent jurisdiction

PAGE 8

Per attached fee proposal: Basic Services \$860,000 Allowances & Reimbursables (if required) \$80,750  
TOTAL MAXIMUM FEE: \$940,750

...

Total compensation shall not exceed amounts published in the Florida Department of Management Services' Design Professional Fee Guideline.

...

The Consultant shall carry a "Design Contingency Allowance" listed separately on their fee proposal. This allowance is to be used for additional design fees necessary for added scope associated with any owner changes to scope or unforeseen conditions that could not be verified by normal engineering survey during the design. Consultant to provide an individual proposal for each use of this allowance and each proposal must be approved by owner in writing prior to commencing additional design work. Any other additional services outside of the "Design Contingency Allowance" shall be on a mutually agreed upon fee or time and materials per rates in consultants fee proposal.

PAGE 9

According to Exhibit C

**Employee or Category**

**Rate**

§ 8.4 Unless otherwise agreed, payments for services shall be made monthly in proportion to services performed. Payments are due and payable upon presentation of the Consultant's invoice. Amounts unpaid Sixty ( 60 ) days after the invoice date shall bear interest at the rate entered below, or in the absence thereof at the legal rate prevailing from time to time at the principal place of business of the Consultant.

...

Two percent ( 2 %)

...

§ 8.6.2 For Reimbursable Expenses the compensation shall be the expenses incurred by the Consultant plus an administrative fee of Five percent ( 5 %) of the expenses incurred.

...

Consultant shall maintain insurance as set forth in "Exhibit A - Consultant's Insurance Requirements." If there are conflicts between requirements in this document and Exhibit A, the most stringent requirement shall apply.

PAGE 10

Zero dollars \$(0)

...



Articles 2,4 & 5 of AIA Document B201-2017 are incorporated herein by reference.  
**PAGE 11**

Exhibit A - Consultant's Insurance Requirements

Exhibit B - HCSD Standard Addendum to Agreements

Articles 2,4 & 5 of AIA Document B201-2017 are incorporated herein by reference.

Exhibit C -Fee Proposal and Hourly Billing Rates

## ***Certification of Document's Authenticity***

***AIA® Document D401™ – 2003***

I, \_\_\_\_\_, hereby certify, to the best of my knowledge, information and belief, that I created the attached final document simultaneously with its associated Additions and Deletions Report and this certification at 08:59:53 ET on 03/12/2024 under Order No. 3104238935 from AIA Contract Documents software and that in preparing the attached final document I made no changes to the original text of AIA® Document C103™ – 2015, Standard Form of Agreement Between Owner and Consultant without a Predefined Scope of Consultant's Services, other than those additions and deletions shown in the associated Additions and Deletions Report.

\_\_\_\_\_  
*(Signed)*

\_\_\_\_\_  
*(Title)*

\_\_\_\_\_  
*(Dated)*

A. GENERAL

1. The Architect/Engineer shall procure and maintain all insurance requirements and limits as set forth below, at his or her own expense, for the length of time set forth in Contract requirements. The Architect/Engineer shall continue to provide evidence of such coverage to State of Florida on an annual basis during the aforementioned period including all of the terms of the insurance and indemnification requirements of this agreement. All below insurance policies shall include a provision preventing cancellation without thirty (30) days’ prior notice by certified mail. A completed Certificate of Insurance shall be filed with the Owner and Facilities & Construction within ten (10) days after the date of the Notice of Award, said Certificate to specifically state the inclusion of the coverages and provisions set forth herein and shall state whether the coverage is “claims made” or “per occurrence”.

B. COMMERCIAL GENERAL LIABILITY INSURANCE (CGL)

1. This insurance must protect the Architect/Engineer from all claims for bodily injury, including death and all claims for destruction of or damage to property (other than the Work itself), arising out of or in connection with any operations under this Contract, whether such operations be by the Architect/Engineer or by any Subcontractor under him or anyone directly or indirectly employed by the Architect/Engineer or by a Subcontractor. All such insurance shall be written with limits and coverages as specified below and shall be written on an occurrence form.

General Aggregate	\$1,000,000
Products – Completed Operations Aggregate	\$1,000,000
Each Occurrence	\$1,000,000
Personal Injury	\$1,000,000

The following coverages shall be included in the CGL:

- a. Additional Insured status in favor of the Hernando County School Board
- b. The policy shall be endorsed to be **primary and non-contributory** with any insurance maintained by Additional Insureds.
- c. A waiver of Subrogation in favor of all Additional Insured parties.

C. AUTOMOBILE LIABILITY INSURANCE – Includes business auto liability covering liability arising out of any auto (including owned, hired and non-owned autos.

1. Combined Bodily Injury and Property Damage Liability
  - a. Combined Single Limit (each accident): \$1,000,000

- b. Coverages: Specific waiver of subrogation

**D. WORKERS' COMPENSATION INSURANCE**

1. The Architect/Engineer shall procure and maintain Workers' Compensation Insurance at his or her own expense during the life of this Contract, including occupational disease provisions for all employees per statutory requirements. Policy shall contain a waiver of subrogation in favor of the Hernando County School Board.
2. The Architect/Engineer shall also require each Subcontractor to furnish Workers' Compensation Insurance, including occupational disease provisions for all of the latter's employees, and to the extent not furnished, the Architect/Engineer accepts full liability and responsibility for Subcontractor's employees.
3. In cases where any class of employees engaged in hazardous work under this Contract at the site of the Project is not protected under the Workers' Compensation statute, the Architect/Engineer shall provide, and shall cause each Subcontractor to provide, adequate and suitable insurance for the protection of employees not otherwise protected.

**E. PROFESSIONAL ERRORS AND OMISSIONS LIABILITY INSURANCE –**

The Architect/Engineer promises and agrees to maintain in full force and effect an Errors and Omissions Professional Liability Insurance Policy in the amounts (indicated in the following table) as minimum coverage or such other minimum coverage as determined by the Owner and approved by the Facilities Operations. The policy, including claims made forms, shall remain in effect for the duration of this Agreement and for at least three years beyond the completion and acceptance of the Work. The Architect/Engineer shall be responsible for all claims, damages, losses or expenses, including attorney's fees, arising out of or resulting from the performance of Professional Services contemplated in this Agreement, provided that any such claim, damage, loss or expense is caused by any negligent act, error or omission of the Architect/Engineer, any consultant or associate thereof, or anyone directly or indirectly employed by Architect/ Engineer. The Architect/Engineer shall submit a Certificate of Insurance verifying said coverage at the signing of this Agreement and also any notices of Renewals of said policy as they occur.

<b>For a Fixed Limit of Construction Cost</b>	<b>Minimum Coverage per Claim</b>	<b>Minimum Coverage in the Aggregate</b>
\$999,999 and under	\$1,000,000	\$1,000,000
\$1,000,000 to \$4,999,999	\$1,000,000	\$1,000,000
\$5,000,000 to \$19,999,999	\$1,000,000	\$2,000,000
\$20,000,000 and Above	\$2,000,000	\$2,000,000





## EXHIBIT B

### **STANDARD ADDENDUM TO AGREEMENTS WITH THE HERNANDO COUNTY SCHOOL BOARD**

**WHEREAS**, the undersigned has entered into an Agreement or Contract (hereinafter Agreement) with the Hernando County School Board; and,

**WHEREAS**, the Agreement sets forth the general terms and conditions of the relationship between the parties; and,

**WHEREAS**, the undersigned acknowledges that the School Board is the contracting authority for the Hernando County School Board and there are certain standard contract terms expected to be in every agreement by the School Board; and,

**WHEREAS**, the undersigned hereby agrees that these standard terms are part of the Agreement with the School Board.

1. The Contractor hereby agrees to indemnify, defend and hold the School Board harmless from and against any and all damages of any nature whatsoever which are caused or materially contributed to by the negligent, reckless or intentional acts of the Indemnifying Party.

2. To the extent that the agreement requires the School Board to indemnify Contractor, it shall only be to the extent of the limits set forth in §768.28(5), Fla. Stat. and then only for the negligent or wrongful act or omission of any officer or employee of the School Board acting within the scope of the officer's/employee's office or employment under circumstances in which the state or such agency or subdivision, if a private person, would be liable to the claimant. Further, except as specifically provided herein, the School Board does not waive any defense of sovereign immunity. It is further understood and agreed by the parties to this agreement that no officer or employee may be held personally liable except as provided by §768.28(9), Fla. Stat. Notwithstanding the foregoing, the School Board intends to avail itself of the benefits of §768.28 and of other statutes and common law governing sovereign immunity to the fullest extent possible. However, in no event will the School Board's liability under this provision exceed the sum of the lesser of the following: (a) the amount paid by the School Board to Contractor or (b) the amounts identified as statutory limits pursuant to §768.28, Fla. Stat. if applicable. Nothing in this Agreement is intended to inure to the benefit of any third party for the purpose of allowing any claim which would otherwise be barred under the doctrine of sovereign immunity or by operation of law.

3. The parties agree to each pay their own attorneys' fees and costs relating to the negotiation of the Agreement and this Addendum and in relation to any action to enforce the terms of either document.

4. As may be applicable, all persons providing goods or services to the School Board pursuant the Agreement shall undergo the necessary background screening described in section 1012.465, Florida Statutes at their own cost before coming onto School Board property.



5. If the Agreement requires the expenditure of funds for more than one fiscal year, the Agreement shall be subject to termination by the School Board without cause upon a thirty (30) day notice.

6. Any conflict between the terms of this Addendum and the parties original Agreement or subsequent modifications thereof are to be resolved in favor of this Addendum.

7. The Agreement and this Addendum are to be construed in accordance with the laws of the State of Florida, and the parties hereby agree that performance of the terms and provisions of the Agreement are to be performed solely within the State of Florida. The Parties agree that the Circuit Court for the Fifth Judicial Circuit, Hernando County, Florida (hereinafter "Court"), shall have sole and exclusive jurisdiction to enforce the terms of this Agreement, notwithstanding any provisions in the Agreement to the contrary, and the Parties further agree that they will present any disputes under this Agreement, including, without limitation, any claims for breach or enforcement of this Agreement, exclusively to the Court.

8. The payment obligation of the School Board created by the Agreement is conditioned upon the availability of funds that are appropriated or allocated for the payment of services or products. If such funds are not allocated and available, the Agreement may be terminated by the School Board at the end of the period for which funds are available. The School Board shall notify the Contractor at the earliest possible time before such termination. No penalty shall accrue to the School Board in the event this provision is exercised, and the School Board shall not be obligated or liable for any future payments due or for any damages as a result of such termination.

9. If, and to the extent the agreement provides for the payment of any applicable sales taxes, the Parties acknowledge that the School Board is an entity which is exempt from the same as provided by 212.08(6), Fla. Stat.

10. The Parties agree that in the event Contractor files for bankruptcy, insolvency or receivership during the term of this agreement, the School Board may, at its option, terminate and cancel said contract, in which event all rights hereunder shall immediately cease and terminate.

11. Neither party shall be liable to the other, nor deemed in default under this Agreement to the extent that such party's performance under this Agreement is rendered impossible, impractical, or prevented by reason of force majeure. For purposes of this Agreement, the term "force majeure" means an occurrence that is beyond the control of the party affected and occurs without fault or negligence on behalf of either party. Without limiting the foregoing, force majeure includes acts of God; acts of the public enemy; war; riots; strikes; labor disputes; civil disorders; fires; floods; hurricanes, epidemics, pandemics, government regulations, and the issuance or extension of existing government orders of the United States, the State of Florida, or local county and municipal governing bodies, which prevents performance of the contract for all or part of the term of the Agreement.

12. Notwithstanding any provision to the contrary in the agreement, all payments due from the School Board for non-construction services hereunder shall be governed by the provisions



of Chapter 218, Florida Statutes.

13. If, and to the extent that the agreement provides for reimbursement of travel and related expenses, the Parties agree that such reimbursements shall be subject to the reimbursement schedules contained in Section 112.061, Florida Statutes.

14. Contractor confirms that neither it nor its principals are suspended, debarred, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this contract by any governmental department or agency. This certification is a material representation of fact upon which reliance will be placed when the School Board executes this agreement. If it is later determined that Contractor knowingly rendered an erroneous certification, in addition to the other remedies available to School Board, School Board may terminate the Agreement for default by Contractor.

15. E-Verify. Pursuant to Fla. Stat. § 448.095, Contractor shall use the U.S. Department of Homeland Security's E-Verify system <https://e-verify.uscis.gov/emp>, to verify the employment eligibility of all employees hired during the term of this Agreement. If Contractor enters into a contract with a subcontractor, the subcontractor must provide Contractor with an affidavit stating the subcontractor does not employ, contract with, or subcontract with an unauthorized alien and the Contractor shall provide a copy of such affidavit to the School Board upon receipt and shall maintain a copy for the duration of the Agreement. Failure to comply with this provision is a material breach of the Agreement and the School Board may choose to terminate the Agreement at its sole discretion and seek damages pursuant to Florida Statute. By signing below, Contractor affirms that it is registered with and uses the E-Verify system, is otherwise in compliance with §448.095, Fla. Stat., and acknowledges that it is required to maintain such compliance throughout the term of any Contract entered between the parties.

16. Public records compliance provisions. Any confidentiality provisions in the Agreement shall be read in harmony with Florida's Public Records Act, Chapter 119, Florida Statutes. No provisions in the Agreement can be exercised to frustrate the requirements of the law for the release of records. The parties recognize that the School Board is a governmental entity, subject to Florida law regarding public access to records under Florida Statute, Chapter 119. As such, the Parties agree that only such information as is exempt and confidential under the provisions of law shall be considered confidential under the Term of this agreement and Any confidentiality provisions in the Agreement shall be read in harmony with Florida's Public Records Act, Chapter 119, Florida Statutes. No provisions in the Agreement can be exercised to frustrate the requirements of the law for the release of records. To the extent Contractor provides School Board any information which it believes is confidential or exempt, Contractor shall notify School Board of the specific information that it believes is confidential, as well as the basis for the exemption. Additionally, to the extent that the Contractor has any obligation to act in agency for the School Board, it shall maintain its records subject to section 119.0701, Fla. Stat. If and to the extent that contractor has access to any other confidential information regarding the School Board (such as security information as contemplated by section 119.071(c), Fla. Stat.), the Contractor agrees to use reasonable measures to maintain the confidentiality of such information.



17. To the extent Contractor maintains information that is subject to a public record request, it shall provide the public access to such records in accordance with, and subject to the applicable statutory terms and fees. Failure to do so will be considered a material breach of the original Agreement resulting in immediate termination with no penalty to School Board, and Contractor will indemnify and hold the School Board harmless for any and all damages and expenses suffered as a result of the material breach and contract termination. Contractor must comply with Florida public records laws, including but not limited to chapter 119, Florida Statutes and section 24 of article I of the Constitution of Florida, and specifically agrees to:

- a. Keep and maintain public records required by the School Board in order to perform the service under this agreement; and
- b. Upon request from the School Board's custodian of public records, provide the School Board with a copy of the requested records or allow the records to be inspected or copied within a reasonable time at a cost that does not exceed the cost provided in chapter 119, Florida Statutes, or as otherwise provided by law; and
- c. Ensure that public records that are exempt or confidential and exempt from public records disclosure requirements are not disclosed except as authorized by law for the duration of the contract term and following completion of the contract if the contractor does not transfer the records to the School Board; and
- d. Upon completion of the contract, transfer, at no cost, to the School Board all public records in possession of the contractor or keep and maintain public records required by the School Board to perform the service. If the contractor transfers all public records to the School Board upon completion of the contract, the contractor shall destroy any duplicate public records that are exempt or confidential and exempt from public records disclosure requirements. If the contractor keeps and maintains public records upon completion of the contract, the contractor shall meet all applicable requirements for retaining public records. All records stored electronically must be provided to the School Board, upon request from the School Board's custodian of public records, in a format that is compatible with the information technology systems of the School Board.

**IF THE CONTRACTOR HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO THE CONTRACTOR'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS CONTRACT, CONTACT THE CUSTODIAN OF PUBLIC RECORDS AT 919 N. BROAD STREET, BROOKSVILLE, FL 34601, [Jordan\\_k@hcsb.k12.fl.us](mailto:Jordan_k@hcsb.k12.fl.us) or (352) 797-7009.**

Notwithstanding any other provisions of law or statutory interpretation, failure of the Contractor to abide by the terms of these public records provisions shall be deemed a material breach of this agreement and the School Board may enforce the terms of this

provision in the form of a court proceeding and shall, as a prevailing party, be entitled to reimbursement of all reasonable attorney's fees and costs associated with that proceeding. This

provision shall survive any termination or expiration of the contract.

18. If the Contractor receives any student information / records as a result of this agreement, it will maintain any such information / records as confidential and will not release same to any third parties without the express written approval of the School Board, except third parties who are essential to Contractor's delivery of its services to the School Board and who are bound to maintain the confidentiality of student information/records, and prohibited from unauthorized redisclosure of such information. Furthermore, Contractor agrees to maintain and utilize all such student information/records in accordance with the FERPA regulations and only as provided for in the Agreement and this Addendum. If student information/records are requested by way of subpoena or court order, Contractor shall notify the School Board of such request in writing including a copy of the subpoena or order and shall otherwise comply with the FERPA regulations.

19. Contractor acknowledges that it will comply with all applicable Florida and Federal laws, ordinances, rules and regulations.

*Signed and dated by authorized representatives as provided below:*

Contractor:



Printed Name: Chad West

Title: CFO

Date: 3/12/24

Approved as to Form

*Nancy McClain Alfonso*

General Counsel, HCSB





March 8, 2024

Mr. Brian Ragan  
Director of Facilities and Construction  
Facilities & Construction Department  
8016 Mobley Road  
Brooksville, FL 34601

**RE: HVAC Replacement at Springstead High School – Phoenix Professional Fee Proposal**

Dear Mr. Ragan:

Phoenix Engineering Group, Inc. (Phoenix) is pleased to present our fee proposal for the Phoenix awarded HVAC Replacement at Springstead High School located at 3300 Mariner Blvd, Spring Hill, FL 34608.

Our proposal is based on the Request for Qualifications For Engineering Services, RFQ No. 2023SHS001-R and it's Appendices and Exhibits. We have reviewed HVAC Assessment, Appendix C, dated 12/08/23 to understand the anticipated scope. Phoenix understands the recommendations of this report and all other site conditions shall be verified independently by Phoenix and coordinated with the Facilities and Construction Department and the awarded Construction Manager to develop the final scope.

We acknowledge the School District of Hernando County's construction budget of Eleven Million dollars (\$11,000,000). Our professional fees outlined on the following page are commensurate to the stated budget.

**Professional Fees Summary:**

Professional Building Only "Basic Services" Fixed Fee: \$860,000

*Professional basic services to include Architectural, Structural, Mechanical, Electrical, Plumbing and Fire Protection performance specification, as required by defined scope.*

1. Proposed Fixed Fee Invoice schedule by Project Milestone:

• Scoping/Schematic Design Phase (SD)	15%	\$129,000
• Design Development Phase (DD)	25%	\$215,000
• Construction Document Phase (CD)	30%	\$258,000
• Bid/Permit Phase	5%	\$43,000
• Construction Administration (CA)	22%	\$189,200
• Project Close-out	3%	\$25,800
	Total:	\$860,000

**Allowances and Reimbursable Expenses Summary:**

1. Professional Services Contingency Allowance \$50,000

*For unforeseen Professional services. Use of this allowance must be mutually agreed upon by Phoenix and HCSD Facilities and construction department for each instance and based on time and expenses as outlined in Phoenix hourly rates in this proposal and in Exhibit C of the C103-2015 agreement between School District of Hernando County Florida and Phoenix Engineering Group, Inc.*

2. Reimbursable Expenses Allowance:

• Printing & Mileage	\$8,000
• Civil Engineering	\$12,000
• Courier Services	\$750
• Other Miscellaneous Expenses	\$10,000

Total Allowances and Reimbursable Expenses \$80,750

**Assumptions and Clarifications:**

1. HCSB shall provide a single point of contact to coordinate meetings, facilitate information gathering, and review/approve designs at defined stages of



completion. The point of contact will have decision making authority for all aspects of the project.

2. Estimated project schedule is attached. Start date shall be considered the date in which Phoenix has received notice to proceed.
3. HVAC control design will be limited to defining sequence of operation, performance specifications, and block diagrams.
4. Cost Estimating will be done by the CM at each design phase submission. Phoenix will provide milestone design documents to the CM for estimating with reasonable time to provide a cost estimate at each milestone delivery to HCSD.
5. It is assumed the project will be bid, permitted, and constructed under a single building permit.
6. Phoenix understands permit review will be performed by an independent third party under contract with HCSB and the District's safety officer.
7. Commissioning and Training services are not included in the base services and shall be considered additional services.
8. Professional services excludes any form of public safety communication system signal strength testing or design of any type of radio system Bi-direction Amplifier (BDA) and/or Distributed Antenna System (DAS) as required by current editions of NFPA 1 Chapter 11.10; Florida Statute 633.202; and NFPA 72, Chapter 10.
9. Engineering/Design and consulting services not specifically listed in scope of work would be excluded.
10. Fee does not include services for LEED Certification. LEED certification and specialty system(s) design to obtain LEED certification shall be considered additional services.
11. Design of any form of lightning protection system is excluded.
12. Fault Current Analysis is included in the base scope of work but an Electrical Coordination Study and Arc Flash Analysis shall be considered an additional services.
13. Destructive testing or demolition will not be performed to observe structural components or concealed building systems.
14. Engineering or design of site or exterior lighting is excluded. If required it will be provided as an additional service

15.Low Voltage systems design is excluded. This includes but is not limited to: security (intrusion detection/access control/video surveillance), communications (data and voice), public address, point of sale, or radio. Phoenix will show power to control panels and power supplies and conduit stub-ups for communications outlets. It shall be the Owner's or Owner's consultants responsibility to provide all communications outlet and panel locations as well as all power requirements for control panels and power supplies."

16.The following items are not included in our Design Services:

- Environmental Services
- Geotechnical Services
- Subsurface Utility Engineering Services
- Landscape Design
- Construction Testing Services
- EHPA (Enhanced Hurricane Protection Area) design or modification
- Threshold Inspections
- LEED or Green Globes Certification or Building Commissioning
- Wayfinding or Monumental Campus Signage
- Engineering Services not identified in the proposal or RFQ document

17.Invoices will be sent at the beginning of each month based on services rendered for the previous month.

Phoenix is very much looking forward to working with the School District of Hernando County on another successful project! If you have any questions or need any additional information please contact me at any time.

Sincerely,



Chad West, P.E.  
Principal/CFO

Phoenix Engineering Group, Inc.  
10012 N Dale Mabry Hwy, Ste 102  
Tampa, FL 33618

ID	Task Name	Duration	Start	Finish	2nd Quarter												3rd Quarter												4th Quarter											
					B	M	E	B	M	E	B	M	E	B	M	E	B	M	E	B	M	E	B	M	E	B	M	E	B	M	E									
1	HCSB Approval	0 days	Tue 4/9/24	Tue 4/9/24																																				
2	NTP to Phoenix	0 days	Mon 4/15/24	Mon 4/15/24																																				
3	Kick-off Meeting	0.25 days	Thu 4/18/24	Thu 4/18/24																																				
4	Schematic Design	30 days	Thu 4/18/24	Thu 5/30/24																																				
5	Receive and Review Record Drawings	10 days	Thu 4/18/24	Thu 5/2/24																																				
6	Collect Field Data	15 days	Thu 4/18/24	Thu 5/9/24																																				
7	Preliminary Calculations, Engineering. and Design	30 days	Thu 4/18/24	Thu 5/30/24																																				
8	CM Cost Estimating	5 days	Thu 5/23/24	Thu 5/30/24																																				
9	Submit SD Docs to HCSB for Review	0 days	Thu 5/30/24	Thu 5/30/24																																				
10	HCSB Review	10 days	Thu 5/30/24	Thu 6/13/24																																				
11	Design Development	45 days	Thu 6/13/24	Thu 8/15/24																																				
12	Calculations, Engineering. and Design	45 days	Thu 6/13/24	Thu 8/15/24																																				
13	Develop Long Lead Equipment Specifications	15 days	Thu 7/25/24	Thu 8/15/24																																				
14	CM Cost Estimating	15 days	Thu 7/25/24	Thu 8/15/24																																				
15	Submit DD Docs to HCSB for Review	0 days	Thu 8/15/24	Thu 8/15/24																																				
16	Submit Pre-purchase Specs for Long Lead Equipment	0 days	Thu 8/15/24	Thu 8/15/24																																				
17	HCSB Review	10 days	Thu 8/15/24	Thu 8/29/24																																				
18	Final Design Development	35 days	Thu 8/29/24	Thu 10/17/24																																				
19	Calculations, Engineering. and Design	35 days	Thu 8/29/24	Thu 10/17/24																																				
20	Develop Architectural Specifications	15 days	Thu 9/26/24	Thu 10/17/24																																				
21	CM Cost Estimating	15 days	Thu 9/26/24	Thu 10/17/24																																				
22	Submit FD Docs to HCSB for Review	0 days	Thu 10/17/24	Thu 10/17/24																																				
23	HCSB Review	10 days	Thu 10/17/24	Thu 10/31/24																																				
24	Incorporate Review Comments	10 days	Thu 10/31/24	Thu 11/14/24																																				
25	Issue for Permit	0 days	Thu 11/14/24	Thu 11/14/24																																				
26	Permit Review	10 days	Thu 11/14/24	Thu 11/28/24																																				
27	Respond and Incorporate Permit Review Comments	10 days	Thu 11/28/24	Thu 12/12/24																																				
28	Construction Drawings Issued	0 days	Thu 12/12/24	Thu 12/12/24																																				

<b>SCHEDULE OF PROFESSIONAL FEES &amp; EXPENSES</b>	
<b>Resource / Function</b>	<b>Hourly Rate</b>
Principal, PE	\$200.00
Senior Engineer, PE	\$175.00
Field Engineer	\$150.00
Engineer, EI	\$145.00
Junior Engineer	\$115.00
Sr. Designer (Tech III)	\$140.00
Designer (Tech II)	\$105.00
Estimator	\$125.00
Project Manager	\$175.00
CAD Technician	\$95.00
General Administration	\$75.00
Subject Matter Expert (SME)	TBD
<b>REIMBURSABLE EXPENSES</b>	
Shipping or Courier Charges:	At Cost + 5%
Drawing Plotting and Reproduction (Out-of-House):	At Cost + 5%
Drawing Plotting and Reproduction (In-House):	\$1.00 per SF
Expended materials for field or office use, equipment rental, fees advanced on client's behalf	At Cost
Airfare, Automobile Rental, Parking, Tolls, Fuel, and Incidental Expenses incurred during travel.	At Cost
Vinyl Arc Flash Labels	\$6.00 Each
All other expenses not specifically listed herein	At Cost + 5%
Use of Personal or Company Automobiles, per mile	Current IRS Government Rate
USB or Computer Disk (CD) Duplication, each	\$25.00

**A. Item Currently Budgeted -**

Account Name	Half- Cent Funds- Springstead High School HVAC Project Engineering Services									
Account Number	3983E		7400		6800		0181		M2010	
	Fund		Function		Object		Cost Center		Project	
									Sub Project	
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ 940,000.00		\$ 0.00		\$ 0.00		\$ 940,000.00		\$ 940,000.00		\$ 0.00

Account Name								
Account Number		Fund	Function	Object	Cost Center	Project	Sub Project	
Original Approved Budget	+ -	Budget Amendments	- Expenditures / Encumbrances To Date	= Current Available Budget	- Present Request	= Remaining Balance Available		
\$	\$	\$	\$	\$	\$	\$		

**B. Item Currently Not Budgeted -\*\***

Funding Source						
Account Name						
Account Number						
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$						

Funding Source						
Account Name						
Account Number						
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$						

**C. History**

Check one:

Prior Year Budget: ☐New for Current Year: ☒

Prior Year Approved Budget:

Prior Year Actual Spent:

\*\* WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT\*\*



# Hernando School District

## School Board Regular Meeting

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**Agenda Item # 31. 24-2120**

4/9/2024

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**Title and Board Action Requested**

Approve the Renewal of Bid No. 21-966-46 RN, Student Planners awarded to School Datebooks, and Authorize the Purchase of Goods for an Estimated Annual Amount of \$55,000.00

**Executive Summary**

The Directors of Elementary and Secondary Programs, on behalf of the Superintendent of Schools, hereby requests the Board to approve renewing Bid No. 21-966-46 RN, Student Planners, to School Datebooks. Purchases will be made on an as needed basis and will be charged to various school approved budgets and/or internal accounts. The original terms, conditions and pricing of the contract will remain the same.

**My Contact**

Tiffany Howard  
Director of Elementary Programs  
352-797-7000 ext. 433  
howard\_t@hcsb.k12.fl.us

John Morris  
Director of Secondary Programs  
352-797-7000 ext. 443  
morris\_j@hcsb.k12.fl.us

**2023-28 Strategic Focus Area**

Priority 1: Student Success

**Financial Impact**

See attached budget sheet.

If expenditure is not currently budgeted, this will serve as the budget amendment when Board approved. If the agenda item includes the purchase of goods or services, the funds requested are an anticipated amount and may fluctuate depending on such factors as current market conditions, product availability, additional funding sources, and the needs of the District. Should the actual cost exceed the anticipated amount, the Board approves the additional cost, after review by the superintendent, but not in excess of the funds available in the site's approved annual budget.

# PURCHASING AGENDA ITEM

Hernando County School District

**School Board Approval Meeting:**

**April 9, 2024**

**Bid No. 21-966-46 RN**

**Bid Title: Student Planners**

*Recommend approval of this agenda item under the specific category below:*

- |  |   |   |   |
|--|---|---|---|
| <input type="checkbox"/> Lowest Bid(s)         | <input type="checkbox"/> Request for Proposal(s)        | <input type="checkbox"/> Low Bid(s) Meeting Specification | <input type="checkbox"/> Rejection/Cancellation   |
| <input type="checkbox"/> Revised Award         | <input checked="" type="checkbox"/> Renewal of Contract | <input type="checkbox"/> Sole Source                      | <input type="checkbox"/> Re-Award (Partial/Whole) |
| <input type="checkbox"/> Bid Termination       | <input type="checkbox"/> Revisions/Amendments to Bid    | <input type="checkbox"/> Bid Extension                    | <input type="checkbox"/> Emergency                |
| <input type="checkbox"/> Piggyback Cooperative |   |   |   |

**Bid Contract Period:**

**05/25/2024 through 05/24/2025**

☐ N/A – One Time Purchase

**Contract Type:**

☐ Estimated  
Dollar Amount

☐ Firm, Fixed  
Dollar Amount

☒ Firm, Fixed  
Unit Prices

☐ Firm, Fixed Unit Prices,  
Hourly Rates, Fees and/or  
Percentages

**Renewal Options:**

No. of Terms  
Remaining

☐ Length of  
Each Term (month)

☐ Length of  
Each Term (year)

☒ None

**Rationale/Reason:**

Bidders Electronically  
Downloaded From Public  
Purchase Website: n/a

Bids Received:

No Bids:

Late Bids:

Rejected Bids:

☒ N/A – Bids Not  
Required: Renewal

**Submitted By:**

Christopher Reckner  
Director of Purchasing & Warehousing

**School(s):** District Wide

**Requested By:**

John Morris  
Director of Secondary Programs  
Tiffany Howard  
Director of Elementary Programs

**Department(s):** District Wide

Recommended award, description of items and prices: (See attached)

**T/C CODE: 2146**

21-966-46 RN (04-09-24)

## School Datebooks

### Section I:

Size: 8 ½" x 11"									
	No Color			1 color			2 color		
	100-1,000	1001-2000	2001-3000	100-1,000	1001-2000	2001-3000	100-1,000	1001-2000	2001-3000
Standard Handbook Pages	\$ 2.14	\$ 2.14	\$ 2.14	\$ 2.14	\$ 2.14	\$ 2.14	\$ 2.14	\$ 2.14	\$ 2.14
Custom Handbook Pages	\$ .025	\$ .025	\$ .025	\$.029	\$.029	\$.029	\$.029	\$.029	\$.029
Pricing above is for a choice of non-custom, vendor offered cover.									
Additional Requested Pricing – Custom Printing									
	No Color			1 color			2 color		
Additional Custom Pages (See page 23 for examples) Base Price Per Page	\$ .025			\$.029			\$ .029		
Custom Front Cover	\$ 0			\$.20			\$.40		
Custom Back Cover	\$.20			\$.20			\$.20		
Add-On's									
Vinyl Pouch				\$.25					
Hall Pass Sheet				\$.15					

Lead Time (calendar days/ARO): 45 Days  
 Total Number of Standard Pages in the Planner: 128  
 Minimum Order Quantity: 100



## Section II:

Size: 5 ½" x 8 ½"									
	No Color			1 color			2 color		
	100-1,000	1001-2000	2001-3000	100-1,000	1001-2000	2001-3000	100-1,000	1001-2000	2001-3000
Standard Handbook Pages	\$ 1.61	\$ 1.61	\$ 1.61	\$ 1.61	\$ 1.61	\$ 1.61	\$ 1.61	\$ 1.61	\$ 1.61
Custom Handbook Pages	\$ .025	\$ .025	\$ .025	\$ .029	\$ .029	\$ .029	\$ .029	\$ .029	\$ .029
Pricing above is for a choice of non-custom, vendor offered cover.									
Additional Requested Pricing – Custom Printing									
	No Color			1 color			2 color		
Additional Custom Pages (See page 23 for examples) Base Price Per Page	\$ .025			\$ .029			\$ .029		
Custom Front Cover	\$ 0			\$ .20			\$ .40		
Custom Back Cover	\$ .20			\$ .20			\$ .20		
Add-On's									
Vinyl Pouch				\$ .20					
Hall Pass Sheet				\$ .15					

Lead Time (calendar days/ARO): 45 Days  
 Total Number of Standard Pages in the Planner: 128  
 Minimum Order Quantity: 100

Contact:  
 Erica Connors  
 (765) 807-0813  
[ericacconnors@schooldatebooks.com](mailto:ericacconnors@schooldatebooks.com)

### Additional Information:

➤ Includes full-color reference pages in the back of planners.

Website: [www.schooldatebooks.com](http://www.schooldatebooks.com)

**A. Item Currently Budgeted -**

Account Name		Student Planners						
Account Number		1100/800XE	Various/9800	5100	Various	Various	Various	
		Fund	Function	Object	Cost Center	Project	Sub Project	
Original Approved Budget	+ -	Budget Amendments	- Expenditures / Encumbrances To Date	=	Current Available Budget	- Present Request	= Remaining Balance Available	
\$ 0.00		\$ 0.00	\$ 0.00	\$ 0.00	\$ 55,000.00	\$ 0.00		

Account Name								
Account Number		Fund	Function	Object	Cost Center	Project	Sub Project	
Original Approved Budget	+ -	Budget Amendments	- Expenditures / Encumbrances To Date	= Current Available Budget	- Present Request	= Remaining Balance Available		
\$	\$	\$	\$	\$	\$	\$		

**B. Item Currently Not Budgeted -\*\***

Funding Source						
Account Name						
Account Number						
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$						

Funding Source						
Account Name						
Account Number						
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$						

**C. History**

Check one:

Prior Year Budget: ☒New for Current Year: ☐

Prior Year Approved Budget: \$ 55,000.00

Prior Year Actual Spent: \$ 39,846.96

\*\* WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT\*\*



# Hernando School District

## School Board Regular Meeting

---

**Agenda Item # 32. 24-2121**

4/9/2024

---

**Title and Board Action Requested**

Approve the Closeout/Final Acceptance to the contract with Gibbs & Register, Inc., for the Winding Waters K8-New Parent Drop off Project, and Authorize Final Payment in the Amount of \$115,981.07.

**Executive Summary**

The Director of Facilities and Construction, on behalf of the Superintendent of Schools, hereby requests the Board approve the Closeout/Final Acceptance to the Contract with Gibbs & Register, Inc., for the Winding Waters K8- New Parent Drop off Project, and Authorize Final Payment in the amount of \$115,981.07.

Agenda #24-1700 approved the total compensation in the amount of \$2,331,900.14, which includes Change Order #1 for additional scope in the amount of \$324,300.14. Of this total amount, \$1,813,157.10 has been paid to date. Change Order #002 return to the School Board \$12,278.72. The final payment due to the contractor, therefore, is \$115,981.07.

**My Contact**

Brian Ragan  
Director of Facilities & Construction  
ragan\_b@hcsb.k12.fl.us  
(352)797-7050

**2023-28 Strategic Focus Area**

Priority 3: Safe and Healthy Learning Environment

**Financial Impact**

See attached budget sheet.

If expenditure is not currently budgeted, this will serve as the budget amendment when Board approved. If the agenda item includes the purchase of goods or services, the funds requested are an anticipated amount and may fluctuate depending on such factors as current market conditions, product availability, additional funding sources, and the needs of the District. Should the actual cost exceed the anticipated amount, the Board approves the additional cost, after review by the superintendent, but not in excess of the funds available in the site's approved annual budget.

Hernando County School Board



# CERTIFICATE OF COMPLETION

For each completed project, submit one copy for the project permit file and one copy to the cost center Administrator.

**Date:** 12/13/2023

**Location:** WINDING WATERS K-8

**HIGH** B-009-23-WWK8

**Project :** PARENT DROP OFF LOOP

## BUILDING CODE ADMINISTRATOR

In accordance with Section 106.2, Florida Building Code, and upon recommendation of the Building Code Administrator and Safety Inspector as stated below, the project is complete.

**Signature:** [Signature] **Date:** 1/11/2024

☒ Building Official ☐ Designee

**License # / Expiration Date:** B0294 11/2025

## FIRE / SAFETY INSPECTOR CERTIFICATION

I have inspected the project and, to the best of my knowledge and ability, I have determined that the safety systems are working satisfactorily; the facility is in compliance with statutes, rules and codes affecting the health and safety of its occupants.

### Fire / Safety Inspector:

William L Hall 143319

**Name (Type or Print)** **License #**

**Signature:** [Signature] **Date:** 1/11/24

# **AIA® Document G701® – 2017**

## Change Order

<b>PROJECT:</b> <i>(Name and address)</i> Winding Waters K8 Parent Drop Off	<b>CONTRACT INFORMATION:</b> Contract For: General Construction Date:	<b>CHANGE ORDER INFORMATION:</b> Change Order Number: 002 Date:
<b>OWNER:</b> <i>(Name and address)</i> Hernando County School District	<b>ARCHITECT:</b> <i>(Name and address)</i> Zyscovich	<b>CONTRACTOR:</b> <i>(Name and address)</i> Gibbs & Register

### THE CONTRACT IS CHANGED AS FOLLOWS:

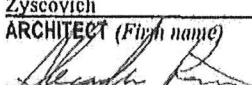

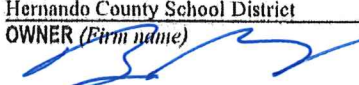
*(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)*

The original Contract Sum was	\$	2,007,600.00
The net change by previously authorized Change Orders	\$	324,300.14
The Contract Sum prior to this Change Order was	\$	2,331,900.14
The Contract Sum will be decreased by this Change Order in the amount of	\$	12,278.72
The new Contract Sum including this Change Order will be	\$	2,319,621.42

The Contract Time will be increased by Zero (33) days.  
The new date of Substantial Completion will be 12/21/2023

**NOTE:** This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

**NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.**

Zyscovich ARCHITECT <i>(Firm name)</i>  SIGNATURE	Gibbs & Register CONTRACTOR <i>(Firm name)</i>  SIGNATURE	Hernando County School District OWNER <i>(Firm name)</i>  SIGNATURE
Alex Perez PRINTED NAME AND TITLE	Ketan Patel, VP PRINTED NAME AND TITLE	Brian Ragan PRINTED NAME AND TITLE
2/13/2024 DATE	2/13/2024 DATE	2/13/24 DATE

## PROJECT: HCSD WINDING WATERS KB PARENT &amp; BUS LOOP REDESIGN

APPLICATION NO: 7

PO NO: 2042300207

ITEM	DESCRIPTION	BID QTY	ADJUST QTY	UM	UNIT PRICE	BID TOTAL	ADJUSTED TOTAL	UOA DELTA	PREVIOUS	CURRENT	TOTAL	CURRENT AMT	TOTAL TO DATE	% COMP (BID)	% COMP (ADJ)
1	Mobilization	1	1	LS	\$400,000.00	\$400,000.00	\$400,000.00		0.95	0.05	1.00	\$20,000.00	\$400,000.00	100%	100%
2	Erosion Control	1	1	LS	\$50,000.00	\$50,000.00	\$50,000.00		0.95	0.05	1.00	\$2,500.00	\$50,000.00	100%	100%
3	Clear and Grub	1	1	LS	\$75,000.00	\$75,000.00	\$75,000.00		0.95	0.05	1.00	\$3,750.00	\$75,000.00	100%	100%
4	Earthwork	1	1	LS	\$150,000.00	\$150,000.00	\$150,000.00		0.95	0.05	1.00	\$7,500.00	\$150,000.00	100%	100%
5	Drainage	1	1	LS	\$185,000.00	\$185,000.00	\$185,000.00		0.95	0.05	1.00	\$9,250.00	\$185,000.00	100%	100%
6	Subgrade and Base	1	1	LS	\$220,900.00	\$220,900.00	\$220,900.00		0.95	0.05	1.00	\$11,045.00	\$220,900.00	100%	100%
7	Paving	1	1	LS	\$225,000.00	\$225,000.00	\$225,000.00		0.95	0.05	1.00	\$11,250.00	\$225,000.00	100%	100%
8	Pavement Marking and Signage	1	1	LS	\$56,000.00	\$56,000.00	\$56,000.00		0.95	0.05	1.00	\$2,800.00	\$56,000.00	100%	100%
9	Sodding	1	1	LS	\$150,000.00	\$150,000.00	\$150,000.00		0.95	0.05	1.00	\$7,500.00	\$150,000.00	100%	100%
10	Fencing	1	1	LS	\$35,000.00	\$35,000.00	\$35,000.00		0.95	0.05	1.00	\$1,750.00	\$35,000.00	100%	100%
11	Relocate Shed	1	1	LS	\$10,000.00	\$10,000.00	\$10,000.00		0.95	0.05	1.00	\$500.00	\$10,000.00	100%	100%
12	Lighting	1	1	LS	\$400,700.00	\$400,700.00	\$400,700.00		0.95	0.05	1.00	\$20,035.00	\$400,700.00	100%	100%
13	Owner Allowance	1	1	LS	\$50,000.00	\$50,000.00	\$50,000.00		0.95	0.05	1.00	\$2,500.00	\$50,000.00	100%	100%
CHANGE ORDERS															
CO 1	Change Order 001	0	1	LS	\$324,300.14	\$0.00	\$324,300.14	\$ 324,300.14	0.95	0.05	1.00	\$16,215.01	\$324,300.14	#DIV/0!	100%
CO 2	Change Order 002	0	1	LS	-\$12,278.72	\$0.00	-\$12,278.72	\$ (12,278.72)	0.95	0.05	1.00	-\$613.94	-\$12,278.72	#DIV/0!	100%
CO 3					\$0.00	\$0.00	\$0.00				0	\$0.00	\$0.00		
CO 4					\$0.00	\$0.00	\$0.00				0	\$0.00	\$0.00		
CO 5					\$0.00	\$0.00	\$0.00				0	\$0.00	\$0.00		
CO 6					\$0.00	\$0.00	\$0.00				0	\$0.00	\$0.00		
TOTALS															
						\$2,007,600.00	\$2,319,621.42	\$312,021.42				\$115,981.07	\$2,319,621.42		\$0.00
Retainage %															

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is now due.

CONTRACTOR: GIBBS &amp; REGISTER

By: *Christian Moriana*  
Christian Moriana Project Manager

Notary Signature:

Print Name: *Jennifer Teresa Spivak*

Commission No.:



AUTHORIZED  
FOR PAYMENT

DATE *3/12/24*

## ARCHITECT'S CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on site observations and the Data comprising the above application, the Architect certifies to the Owner that to the best of the Architect's knowledge, information and belief the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED

AMOUNT CERTIFIED: \$ \$115,981.07

(Amount explanation if amount certified differs from the amount applied. Initial all figures on this Application and on the Certification Sheet that are changed to conform to the amount certified)

ARCHITECT:

By: *[Signature]*Date: *02/12/24*

This certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.

# CONDITIONAL WAIVER AND RELEASE OF LIEN UPON FINAL PAYMENT

The undersigned lienor, in consideration of the sum of \$ 115,981.07, hereby conditionally waives and releases its lien and right to claim a lien for labor, services, or materials furnished through 12/31/2023, to Winding Waters K-8 Parent Drop Off Loop, on the job of School District of Hernando County, Florida to the following property:

Winding Waters K5 Parent Drop-Off Loop

This waiver and release do not cover retention, labor, services, or materials furnished after the specified date.

Dated on: 3/11/2024

BY: Christian Moreira  
GIBBS & REGISTER  
Christian Moreira/ Project Manager

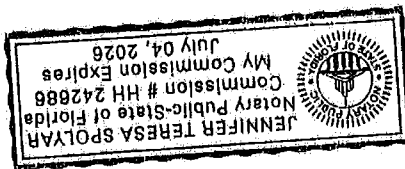
State of Florida

County of Orange

The foregoing instrument was acknowledged before me this 11 day of March 2024, by Christian Moreira of Gibbs & Register on behalf of the corporation. He is personally known to me.

Notary Signature: [Signature]  
Print Name: Jennifer T. Spolyar

Commission No.: 242686



**Facilities & Construction Department**

Brian Ragan, Director  
8016 Mobley Road Brooksville, FL 34601  
Phone: 352-797-7050  
Fax: 352-797-7150



Superintendent: John Stratton  
Board Chairperson: Susan Duval  
Vice Chairperson: Linda K. Prescott  
Board Members: Gus Guadagnino  
Kay Hatch  
Jimmy Lodato

Learn it. Love it. Live it.

## NOTICE OF FINAL ACCEPTANCE

---

PROJECT NO.: ZYS. 2158.04  
PROJECT NAME: WINDING WATERS K-8 NEW PARENT DROP OFF  
CONTRACTOR: GIBBS & REGISTER, INC  
232 SOUTH DILLARD ST  
WINTER GARDEN, FL 34787

ACCEPTANCE DATE: APRIL 9, 2024

---

NOTICE IS HEREBY GIVEN TO THE CONTRACTOR THAT THE HERNANDO COUNTY SCHOOL BOARD, ACTING BY AND THROUGH THE DULY AUTHORIZED REPRESENTATIVE IDENTIFIED BELOW, ACCEPTS AS COMPLETE THE PROJECT REFERENCED ABOVE.

### Duly Authorized Representative

Name: James Lipsey  
Agency: Hernando County School District  
Facilities and Construction Department  
Phone: (352) 797-7050  
E-mail: [lipsey\\_j@hcsb.k12.fl.us](mailto:lipsey_j@hcsb.k12.fl.us)

Upon approval by the Hernando County School Board, a copy of this form shall be delivered to the Contractor.

---

*It is the policy of the Hernando County School District not to illegally discriminate or allow its employees to illegally discriminate on the basis of race, color, religion, national origin, age, sex, marital status, disability or GINA in its educational programs or employment practices.*



**Facilities & Construction Department**

Brian Ragan, Director  
8016 Mobley Road Brooksville, FL 34601  
Phone: 352-797-7050  
Fax: 352-797-7150



Superintendent: John Stratton  
Board Chairperson: Linda K. Prescott  
Vice Chairperson: Gus Guadagnino  
Board Members: Susan Duval  
Kay Hatch  
Jimmy Lodato

Learn it. Love it. Live it.

## NOTICE OF FINAL SETTLEMENT

---

PROJECT NO.: ZYS. 2158.04  
PROJECT NAME: WINDING WATERS K-8 NEW PARENT DROP OFF  
CONTRACTOR: GIBBS & REGISTER, INC  
232 SOUTH DILLARD ST.  
WINTER GARDEN, FL 34787

SETTLEMENT DATE: APRIL 9, 2024

---

NOTICE IS HEREBY GIVEN THAT AT 6:00PM ON THE DATE INDICATED ABOVE, AT 919 NORTH BROAD ST., BROOKSVILLE, FLORIDA, FINAL SETTLEMENT WILL BE MADE, PENDING ANY OUTSTANDING CLOSEOUT PROCEDURES, BY THE HERNANDO COUNTY SCHOOL BOARD WITH THE ABOVE-NAMED CONTRACTOR FOR AND ON ACCOUNT OF THE CONTRACT FOR THE CONSTRUCTION OF THE PROJECT REFERENCED ABOVE.

1. Any person, co-partnership, association or corporation who has an unpaid claim against the said project, for or on account of the furnishing of labor, materials, team hire, sustenance, provisions, provender, rental machinery, tools or equipment and other supplies used or consumed by the Contractor or any of his subcontractors in or about the performance of said work, may at any time up to and including said time of such final settlement, file a verified statement of the amount due and unpaid account of such claim.
2. All such claims shall be filed with the duly authorized representative identified below.
3. Failure on the part of a creditor to file a verified statement prior to final settlement shall relieve the Hernando County School Board from any and all liability for any such claim pertaining to the project referenced above.

### **Duly Authorized Representative**

Name: James Lipsey  
Agency: Hernando County School District  
Facilities and Construction Department  
Phone: (352) 797-7050  
E-mail: [lipsey\\_j@hcsb.k12.fl.us](mailto:lipsey_j@hcsb.k12.fl.us)

---

*It is the policy of the Hernando County School District not to illegally discriminate or allow its employees to illegally discriminate on the basis of race, color, religion, national origin, age, sex, marital status, disability or GINA in its educational programs or employment practices.*

<b>A. Item Currently Budgeted -</b>										
<b>Winding Waters K8 Parent Drop-Off Project Close-Out/Final</b>										
Account Name										
Account Number	<u>3960E</u>	<u>7400</u>	<u>6700</u>	<u>0392</u>	<u>M2230</u>					
	Fund	Function	Object	Cost Center	Project	Sub Project				
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ <u>2,331,900.14</u>		\$ <u>12,278.72</u>		\$ <u>1,813.157.10</u>		\$ <u>115,981.07</u>		\$ <u>115,981.07</u>		\$ <u>0.00</u>

Account Name										
Account Number	<u>        </u>	<u>        </u>	<u>        </u>	<u>        </u>	<u>        </u>					
	Fund	Function	Object	Cost Center	Project	Sub Project				
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ <u>        </u>		\$ <u>        </u>		\$ <u>        </u>		\$ <u>        </u>		\$ <u>        </u>		\$ <u>        </u>

<b>B. Item Currently Not Budgeted -**</b>									
Funding Source									
Account Name									
Account Number	<u>        </u>	<u>        </u>	<u>        </u>	<u>        </u>	<u>        </u>				
	Fund	Function	Object	Cost Center	Project	Sub Project			
Amount \$	<u>                                </u>								

Funding Source									
Account Name									
Account Number	<u>        </u>	<u>        </u>	<u>        </u>	<u>        </u>	<u>        </u>				
	Fund	Function	Object	Cost Center	Project	Sub Project			
Amount \$	<u>                                </u>								

<b>C. History</b>									
Check one:									
<b>Prior Year Budget:</b> <input type="radio"/>									
<b>New for Current Year:</b> <input type="radio"/>									
Prior Year Approved Budget:									
Prior Year Actual Spent:									

\*\* WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT\*\*



# Hernando School District

## School Board Regular Meeting

---

**Agenda Item # 33. 24-2122**

4/9/2024

---

**Title and Board Action Requested**

Approve the Piggyback of OMNIA Partners, Region 4 Educational Service Center, RFP #23-03, Contract #R230305: Educational School Supplies, Instructional Solutions and Related Products, Awarded to School Specialty, LLC and Approve Purchases for an Estimated Annual Spending of \$55,000.00

**Executive Summary**

The Directors of Elementary & Secondary Programs, on behalf of the Superintendent of Schools, hereby requests the Board to approve the piggyback of OMNIA Partners, Region 4 Educational Service Center, RFP #23-03, Contract #R230305: Educational School Supplies, Instructional Solutions and Related Products, awarded to School Specialty, LLC. This contract will supplement the currently approved contract for Classroom Instructional Materials and Supplies and will offer schools/departments with a larger selection and variety of educational supplies to choose from at competitive prices. Purchases will be made utilizing schools/sites already approved budgets.

HCSB Bid#24-785-36 PB has been assigned for internal tracking purposes.

**My Contact**

Tiffany Howard  
Director of Elementary Programs  
352-797-7000 ext. 433  
howard\_t@hcsb.k12.fl.us

John Morris  
Director of Secondary Programs  
352-797-7000 ext. 443  
morris\_j@hcsb.k12.fl.us

**2023-28 Strategic Focus Area**

Priority 1: Student Success

**Financial Impact**

See attached budget sheet.

If expenditure is not currently budgeted, this will serve as the budget amendment when Board approved. If the agenda item includes the purchase of goods or services, the funds requested are an anticipated amount and may fluctuate depending on such factors as current market conditions, product availability, additional funding sources, and the needs of the District. Should the actual cost exceed the anticipated amount, the Board approves the additional cost, after review by the superintendent, but not in excess of the funds available in the site's approved annual budget.

# PURCHASING AGENDA ITEM

Hernando County School District

**School Board Approval Meeting:**

**April 9, 2024**

**Bid No. 24-785-36 PB**

**Bid Title: Educational School Supplies,  
Instructional Solutions and Related  
Products**

*Recommend approval of this agenda item under the specific category below:*

- |   |   |   |   |
|---|---|---|---|
| <input type="checkbox"/> Lowest Bid(s)        | <input type="checkbox"/> Request for Proposal(s)          | <input type="checkbox"/> Low Bid(s) Meeting Specification | <input type="checkbox"/> Rejection/Cancellation   |
| <input type="checkbox"/> Revised Award        | <input type="checkbox"/> Renewal of Contract              | <input type="checkbox"/> Sole/Single Source               | <input type="checkbox"/> Re-Award (Partial/Whole) |
| <input type="checkbox"/> Contract Termination | <input type="checkbox"/> Amendments to Contract           | <input type="checkbox"/> Extension of Contract            | <input type="checkbox"/> Emergency                |
| <input type="checkbox"/> Reversed Auction     | <input checked="" type="checkbox"/> Piggyback Cooperative | <input type="checkbox"/> Responsive/Responsible Bidders   |   |

**Bid Contract Period:**

**04/09/2024 through 12/31/2026**

☐ N/A – One Time Purchase

**Contract Type:**

☐ Estimated  
Dollar Amount

☐ Firm, Fixed  
Dollar Amount

☐ Firm, Fixed  
Unit Prices

☒ Firm, Fixed Unit Prices,  
Hourly Rates, Fees and/or  
Percentages

**Renewal Options:**

No. of Terms  
Remaining  
2

☐ Length of  
Each Term (month)

☒ Length of  
Each Term (year)  
1

☐ None

**Rationale/Reason:** Piggyback OMNIA Partners, Region 4 Educational Service Center, RFP #23-03, Contract #R230305: Educational School Supplies, Instructional Solutions and Related Products, awarded to School Specialty, LLC. This contract will supplement the currently approved contract for Classroom Instructional Materials. HCSB Bid No. 24-785-36 PB has been assigned for internal tracking purposes.

**Bidders Electronically  
Downloaded From  
Bidnet Direct Website:**

**Bids Received:**

**No Bids:**

**Late Bids:**

**Rejected Bids:**

☒ **N/A – Bids Not  
Required: Piggyback**

**Submitted By:**

Christopher Reckner  
Director of Purchasing & Warehousing

**School(s):** District Wide

**Requested By:**

John Morris  
Director of Secondary Programs  
Tiffany Howard  
Director of Elementary Programs

**Department(s):** Academic Services

Recommended award: School Specialty, LLC: This piggyback offers a catalog discount of 35% off list price for educational supplies and a net priced market basket.

Online Catalog: [www.select.schoolspecialty.com/digital-catalogs.com](http://www.select.schoolspecialty.com/digital-catalogs.com)

**T/C CODE: 2436**

**A. Item Currently Budgeted -**

Account Name		Instructional Classroom Supplies						
Account Number		1100E	5100	Various	Various	Various	Various	
		Fund	Function	Object	Cost Center	Project	Sub Project	
Original Approved Budget	+ -	Budget Amendments	- Expenditures / Encumbrances To Date	= Current Available Budget	- Present Request	= Remaining Balance Available		
\$ 0.00		\$ 0.00	\$ 0.00	\$ 55,000.00	\$ 55,000.00	\$ 0.00		

Account Name																
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project				
Original Approved Budget		+	Budget Amendments		-	Expenditures / Encumbrances To Date		=	Current Available Budget		-	Present Request		=	Remaining Balance Available	
\$			\$			\$			\$			\$			\$	

**B. Item Currently Not Budgeted -\*\***

Funding Source						
Account Name						
Account Number						
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$						

Funding Source						
Account Name						
Account Number						
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$						

**C. History**

Check one:

Prior Year Budget: ☒New for Current Year: ☐

Prior Year Approved Budget: \$ 55,000.00

Prior Year Actual Spent: \$ 32,000.00

\*\* WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT\*\*



# Hernando School District

## School Board Regular Meeting

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**Agenda Item # 34. 24-2126**

4/9/2024

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**Title and Board Action Requested**

Approve the Renewal of the Piggyback of the Department of Management Services, State of Florida Contract #84111600-20-1, Financial and Performance Audits, awarded to multiple vendors and authorize expenditures for an estimated annual spending of \$100,000.00.

**Executive Summary**

The Director of Facilities & Construction, on behalf of the Superintendent of Schools, hereby requests the Board approve the renewal of the piggyback of the Department of Management Services, State of Florida Contract #84111600-20-1, Financial and Performance Audits, awarded to multiple vendors and authorize expenditures for an estimated annual spending of \$100,000.00. This contract will be used with Facilities & Construction contracts and Davis Bacon Act Compliance. HCSB Bid #23-946-11 PB RN has been assigned for internal tracking purposes.

**My Contact**

Brian Ragan  
Director of Facilities & Construction  
ragan\_b@hcsb.k12.fl.us  
352-797-7050

**2023-28 Strategic Focus Area**

Priority 5: Fiscal Transparency and Capital Planning

**Financial Impact**

See attached budget sheet.

If expenditure is not currently budgeted, this will serve as the budget amendment when Board approved. If the agenda item includes the purchase of goods or services, the funds requested are an anticipated amount and may fluctuate depending on such factors as current market conditions, product availability, additional funding sources, and the needs of the District. Should the actual cost exceed the anticipated amount, the Board approves the additional cost, after review by the superintendent, but not in excess of the funds available in the site's approved annual budget.

# PURCHASING AGENDA ITEM

Hernando County School District

**School Board Approval Meeting:**

**April 9, 2024**

**Bid No. 23-946-11 PB RN**

**Bid Title: Financial and Performance  
Audits**

*Recommend approval of this agenda item under the specific category below:*

- |   |   |   |   |
|---|---|---|---|
| <input type="checkbox"/> Lowest Bid(s)    | <input type="checkbox"/> Request for Proposal(s)        | <input type="checkbox"/> Low Bid(s) Meeting Specification     | <input type="checkbox"/> Rejection/Cancellation   |
| <input type="checkbox"/> Revised Award    | <input checked="" type="checkbox"/> Renewal of Contract | <input type="checkbox"/> Sole Source                          | <input type="checkbox"/> Re-Award (Partial/Whole) |
| <input type="checkbox"/> Bid Termination  | <input type="checkbox"/> Revisions/Amendments to Bid    | <input type="checkbox"/> Bid Extension                        | <input type="checkbox"/> Emergency                |
| <input type="checkbox"/> Reversed Auction | <input type="checkbox"/> Piggyback Cooperative          | <input checked="" type="checkbox"/> State of Florida Contract |   |

**Bid Contract Period:**

**03/01/2024 through 02/28/2025**

☐ N/A – One Time Purchase

**Contract Type:**

☐ Estimated  
Dollar Amount

☐ Firm, Fixed  
Dollar Amount

☐ Firm, Fixed  
Unit Prices

☐ Firm, Fixed Unit Prices,  
Hourly Rates, Fees and/or  
Percentages

**Renewal Options:**

No. of Terms  
Remaining  
2

☐ Length of  
Each Term (month)

☒ Length of  
Each Term (year)  
1

☐ None

**Rationale/Reason:** Piggyback the Department of Management Services, State of Florida Contract #84111600-20-1, *Financial and Performance Audits*, awarded to multiple vendors. Contract to be used with Facilities & Construction contracts and Davis Bacon Act Compliance. HCSB Bid #23-946-11 PB has been assigned for internal tracking purposes.

Bidders Electronically  
Downloaded From Public  
Purchase Website:

Bids Received:

No Bids:

Late Bids:

Rejected Bids:

☐ N/A – Bids Not  
Required:

**Submitted By:**

Christopher Reckner  
Director of Purchasing & Warehousing

**School(s):** District Wide

**Requested By:**

Brian Ragan  
Director of Facilities

**Department(s):** Facilities & Construction

Recommended award, description of items and prices: (See attached)

**T/C CODE: 2311**

**Awarded Vendors:**

Advanced Systems Design, Inc.  
BCA Watson Rice LLP  
Blue Sky Emergency Management dba The Integrity Group  
Carr, Riggs & Ingram, LLC  
Cherry Bedaert LLP  
Clifton Larson Allen LLP  
Cohn Reznick LLP  
Crowe LLP  
Emergen, Inc.  
Ernst & Young U.S. LLP  
Evergreen Solutions, LLC  
HCT Certified Public Accountants & Consultants, LLC (formerly Harvey, Covington & Thomas of South Florida, LLC)  
James Moore & Co.  
KPMG LLP  
Mauldin & Jenkins, LLC  
MGT of America Consulting, LLC  
Morgan Franklin Consulting, LLC  
Public Consulting Group LLC  
RSM US LLP  
Thomas Howell Fergus P.A.

**How to Use this Contract (per State of Florida)**

Eligible users, as defined by Rule 60A-1.001, Florida Administrative Code, must create an RFQ to place an order using this contract. Eligible users must send the RFQ electronically via email to at least eight (8) contractors; the selected contractors must be contracted to provide the service(s) requested. Contractor contact information is accessible from the contract webpage. The RFQ must specify a term and include a customer SOW that states the services, service levels, educational qualifications, and experience needed. Eligible users should consider including the information listed in the "State Agencies" section above in the RFQ.



# Agenda 23-0874 Various Funds

Complete Section A or B; and C

**MUST BE COMPLETED IN FULL FOR PLACEMENT CONSIDERATION.**  
(For Donations, use Section B)

A. Item Currently Budgeted -											
Various Capital Funding											
Account Name		3XXXE		7400		6XXX		XXXX		MXXX	
Account Number		Fund	Function	Object	Cost Center	Project	Sub Project				
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available	
\$ 100,000.00		\$ 0.00		\$ 0.00		\$ 100,000.00		\$ 100,000.00		\$ 0.00	

Account Name											
Account Number		Fund	Function	Object	Cost Center	Project	Sub Project				
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available	
\$		\$		\$		\$		\$		\$	

B. Item Currently Not Budgeted -**											
Funding Source											
Account Name											
Account Number		Fund	Function	Object	Cost Center	Project	Sub Project				
Amount \$											

Funding Source											
Account Name											
Account Number		Fund	Function	Object	Cost Center	Project	Sub Project				
Amount \$											

C. History	
Check one:	
Prior Year Budget:	<input checked="" type="radio"/>
New for Current Year:	<input type="radio"/>
Prior Year Approved Budget:	\$ 150,000.00
Prior Year Actual Spent:	150,000.00

\*\* WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT\*\*



# Hernando School District

## School Board Regular Meeting

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**Agenda Item # 35. 24-2128**

4/9/2024

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**Title and Board Action Requested**

Approve the purchase of International Baccalaureate Examinations from International Baccalaureate Organization (IBO) and authorize expenditures for an estimated amount of \$56,654.00.

**Executive Summary**

The Principal of F.W. Springstead High School on behalf of the Superintendent of Schools, hereby requests the Board approve the purchase of International Baccalaureate Examinations from International Baccalaureate Organization (IBO) for an estimated expenditure of \$56,654.00.

IBO is the sole provider of the IB Examinations.

**My Contact**

Dana Pearce

Principal of F.W. Springstead High School

352-797-7010

pearce\_d@hcsb.k12.fl.us

**2023-28 Strategic Focus Area**

Priority 1: Student Success

**Financial Impact**

The cost for this agenda item is \$56,654.00, see attached budget sheet. The cost for the previous fiscal year was \$58,667.00.

If expenditure is not currently budgeted, this will serve as the budget amendment when Board approved. If the agenda item includes the purchase of goods or services, the funds requested are an anticipated amount and may fluctuate depending on such factors as current market conditions, product availability, additional funding sources, and the needs of the District. Should the actual cost exceed the anticipated amount, the Board approves the additional cost, after review by the superintendent, but not in excess of the funds available in the site's approved annual budget.

Springstead High School  
3300 Mariner Boulevard  
Spring Hill, FL, 34609  
United States

February 18th, 2022

Dear Sir or Madam:

The International Baccalaureate Organization (IBO) is the sole source and provider of the International Baccalaureate Diploma Program, Middle Years Program, and Primary Years Program. IBO is the only company that can develop and exclusively distribute these sole source products and can only be purchased directly through this organization. There are no agents or dealers authorized to represent the products of the IBO.

Founded in 1968, the IBO is a non-profit educational foundation that supports a shared academic experience emphasizing critical thinking and exposure to a variety of points of view that would encourage intercultural understanding and acceptance of others by young people. The program concentrates on the last two years of secondary school in order to build a comprehensive curriculum that would lead to a degree that would be recognized by universities in every country.

The IBO provides a wide range of services to the schools authorized to administer the program: curriculum and assessment development, teacher training and information seminars, electronic networking and other educational services. Additionally, competition is precluded by existence of copyright.

If you require additional information about the program, please do not hesitate to contact us.

Sincerely,



Colletta Jones-Brown  
Finance Associate Manager

**A. Item Currently Budgeted -**

## General Fund/International Baccalaureata Fund 2023/24

Account Number		1100	5100	7300	0181	53000				
Fund		Function		Object	Cost Center	Project	Sub Project			
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ 775.58		\$ 118,667.00		\$ 58,804.00		\$ 60,638.58		\$ 56,654.00		\$ 3,984.58

Account Name								
Account Number		Fund	Function	Object	Cost Center	Project	Sub Project	
Original Approved Budget	+ -	Budget Amendments	- Expenditures / Encumbrances To Date	= Current Available Budget	- Present Request	= Remaining Balance Available		
\$	\$	\$	\$	\$	\$	\$		

**B. Item Currently Not Budgeted -\*\***

Funding Source						
Account Name						
Account Number						
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$						

Funding Source						
Account Name						
Account Number						
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$						

**C. History**

Check one:

Prior Year Budget: ☐New for Current Year: ☐

Prior Year Approved Budget:

Prior Year Actual Spent: \$\_\_58667\_\_

\$\_\_58667\_\_

\*\* WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT\*\*



# Hernando School District

## School Board Regular Meeting

---

**Agenda Item # 36. 24-2140**

4/9/2024

---

**Title and Board Action Requested**

Approve the piggyback of PEPPM Education Cooperative, Bid No. 535802/Contract No. 535802-001, Hardware, Software, Related Services and Other Branded Products awarded to Apple, Inc. (Education) and authorize the purchase of the goods and services for an estimated annual amount of \$100,000.00.

**Executive Summary**

The Director of Technology and Information Services, on behalf of the Superintendent of Schools, hereby requests the Board approve the piggyback of PEPPM Education Cooperative, Bid No. 535808/Contract No. 535802-001: Hardware, Software, Related Services and Other Branded Products, awarded to Apple, Inc. (Education) and authorize the purchase of the goods and services for an estimated annual amount of \$100,000.00.

The pricing provided to the District will be *Apple Education Pricing*. Purchases will be made using schools and departments' already approved budgets.

HCSB Bid No. 24-204-31 PB has been assigned for internal tracking purposes.

**My Contact**

Joseph Amato  
Director of Technology and Information Services  
(352) 797-7006 ext. 102

**2023-28 Strategic Focus Area**

Priority 1: Student Success

**Financial Impact**

See attached budget sheet.

If expenditure is not currently budgeted, this will serve as the budget amendment when Board approved. If the agenda item includes the purchase of goods or services, the funds requested are an anticipated amount and may fluctuate depending on such factors as current market conditions, product availability, additional funding sources, and the needs of the District. Should the actual cost exceed the anticipated amount, the Board approves the additional cost, after review by the superintendent, but not in excess of the funds available in the site's approved annual budget.

# PURCHASING AGENDA ITEM

Hernando County School District

**School Board Approval Meeting:**

**March 12, 2024**

**Bid No. 24-204-31 PB**

**Bid Title: Hardware, Software, Related  
Services and Other Branded Products**

*Recommend approval of this agenda item under the specific category below:*

- |   |   |   |   |
|---|---|---|---|
| <input type="checkbox"/> Lowest Bid(s)        | <input type="checkbox"/> Request for Proposal(s)          | <input type="checkbox"/> Low Bid(s) Meeting Specification | <input type="checkbox"/> Rejection/Cancellation   |
| <input type="checkbox"/> Revised Award        | <input type="checkbox"/> Renewal of Contract              | <input type="checkbox"/> Sole/Single Source               | <input type="checkbox"/> Re-Award (Partial/Whole) |
| <input type="checkbox"/> Contract Termination | <input type="checkbox"/> Amendments to Contract           | <input type="checkbox"/> Extension of Contract            | <input type="checkbox"/> Emergency                |
| <input type="checkbox"/> Reversed Auction     | <input checked="" type="checkbox"/> Piggyback Cooperative | <input type="checkbox"/> Responsive/Responsible Bidders   |   |

**Bid Contract Period:**

**03/12/2024 through 12/31/2025**

☐ N/A – One Time Purchase

**Contract Type:**

☐ Estimated  
Dollar Amount

☐ Firm, Fixed  
Dollar Amount

☐ Firm, Fixed  
Unit Prices

☒ Firm, Fixed Unit Prices,  
Hourly Rates, Fees and/or  
Percentages

**Renewal Options:**

No. of Terms  
Remaining

☐ Length of  
Each Term (month)

☐ Length of  
Each Term (year)

☒ None

**Rationale/Reason:** Piggyback the Pennsylvania Education Purchasing Program for Microcomputers (PEPPM) Cooperative Purchasing Contract, Bid #535802/Contract #535802-001: Hardware, Software, Related Services and Other Branded Products, awarded to Apple, Inc. Education. HCSB Bid #24-204-31 PB has been assigned for internal tracking purposes.

Bidders Electronically  
Downloaded From  
Bidnet Direct Website:

Bids Received:

No Bids:

Late Bids:

Rejected Bids:

☒ N/A – Bids Not  
Required: Piggyback

**Submitted By:**

Christopher Reckner  
Director of Purchasing & Warehousing

**School(s):** District Wide

**Requested By:**

Joseph Amato  
Director of TIS

**Department(s):** Technology & Information  
Services

Recommended award, description of items and prices: (See attached)

**T/C CODE: 2431**

## Apple, Inc. Education

Andy Krazit

Account Executive

(352) 681-0221

[www.apple.com/education](http://www.apple.com/education)

[andyk@apple.com](mailto:andyk@apple.com)

[eaccountteam@apple.com](mailto:eaccountteam@apple.com)

Apple Educational Pricing

A. Item Currently Budgeted -											
General/Capital/Millage/Federal											
Account Name											
Account Number	1xx/3xx/4xx	various	various	various	401/xxx/various						
	Fund	Function	Object	Cost Center	Project	Sub Project					
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available	Estimated purchases for the balance of the 23/24 school year utilizing already approved budgets
\$ 21,000.00	\$		\$		\$	21,000.00	\$		\$		

Account Name										
Account Number	Fund	Function	Object	Cost Center	Project	Sub Project				
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$	\$	\$	\$	\$	\$					

B. Item Currently Not Budgeted -**									
General/Capital/Millage/Federal									
Technology/Computers									
Account Name	1xx/3xx/4xx	Various	Various	Various	Various				
Account Number	Fund	Function	Object	Cost Center	Project	Sub Project			
Amount	\$ 79,000.00	Purchases will be made utilizing schools and departments approved budgets for the 2024-2025 school year.							
Funding Source									
Account Name									
Account Number	Fund	Function	Object	Cost Center	Project	Sub Project			
Amount	\$								

C. History	
Check one:	
Prior Year Budget:	<input checked="" type="radio"/>
New for Current Year:	<input type="radio"/>
Prior Year Approved Budget:	\$ 61,225.10
Prior Year Actual Spent:	\$ 61,225.10

\*\* WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT\*\*





# Hernando School District

## School Board Regular Meeting

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**Agenda Item # 37. 24-2136**

4/9/2024

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**Title and Board Action Requested**

Citizen Input on Hernando County School issues on which the School Board customarily takes action (Pink Form - non-agenda items)

**Executive Summary**

Please see the attached form if you wish to make a presentation before the School Board for matters that pertain to other Hernando County School issues on which the School Board customarily takes actions.

**My Contact**

Kelly A. Pogue  
Secretary to the School Board and General Counsel  
Pogue\_k@hcsb.k12.fl.us

**2023-28 Strategic Focus Area**

Other

**Financial Impact**

There is no financial impact.

# Hernando County School Board

## CITIZEN INPUT

### PINK SPEAKER FORM

#### Part 1: The Process

- This is the opportunity for the public to address items on the Board's Agenda. Speakers who wish to address any matter of relevance to the operation of schools not included on the agenda, additional time will be reserved for Citizen Input at the end of the meeting's agenda.
- Each speaker will have three (3) minutes for each section of Citizen Input.
- Speakers must complete this *Citizen Input Speaker* form.
- Submit the completed form with any attachments you wish to share with the Board to the Board Secretary *prior* to speaking. The Board may not accept documents submitted while the speaker is providing input.
- The public is reminded that it may also address the Board with regard to items appearing on the agenda for public hearing at the time of the public hearing.

*\*Note: The Board typically does not respond to remarks or questions made during Citizen Input.*

- Inquiries or comments made during Citizen Input may be followed up with the citizen and reported back to the Board by the Superintendent or his/her staff as soon as possible.
- Although the Board encourages citizen participation, it must also be understood that no immediate action will be taken on items presented during the public comment portion of the meeting.
- If Board action is needed, the matter may be placed on the agenda of an upcoming meeting for further consideration.

#### Part II: Decorum

- Profanity is strictly prohibited.
- The negative use of any student's name, or references made to other students or families, is strictly discouraged.

PLEASE PRINT ALL INFORMATION BELOW:

Failure to complete this form or to sign below will prevent the Citizen Input form  
from being presented to the Board Chair.

LEGAL NAME: \_\_\_\_\_

LEGAL ADDRESS: \_\_\_\_\_

PHONE: (\_\_\_\_\_) \_\_\_\_\_

☒ Please check if this matter pertains to other Hernando County School issues on which the School Board customarily takes action: *Citizen Input for topics not included on the agenda will be reserved for time at the end of the School Board meeting agenda.*

\_\_\_\_\_

\_\_\_\_\_

Reminders:

Limited agenda time and the need to conduct meetings in an orderly fashion require that you adhere to the following Citizen's Input guidelines:

- The speaker will adhere to a three (3) minute time limit per speaker.
- Time may not be yielded to other speakers.
- The Chairperson has the authority to limit discussion if the subject is outside of the authority of the School Board Members regarding an issue that is repetitive or is addressing a legally confidential issue.
- Materials or documents you wish to share with the School Board should be attached to this form.
- The Chairperson may deny all forms submitted after the close of the Citizen's Input section of the agenda.

*My signature is confirmation that I have read, understand and agree to abide by the guidelines listed above:*

Signature of speaker: \_\_\_\_\_

Chairperson's Approval of form: \_\_\_\_\_

Chairperson's Denial of form based on Guideline No. \_\_\_\_\_

FOR OFFICE USE ONLY:

Date Received: \_\_\_\_\_

Time Received: \_\_\_\_\_