



Hernando School District

School Board Regular Meeting

Agenda - Final

Tuesday, February 6, 2024

6:00 PM

District Office-Board Room
919 N. Broad Street
Brooksville, FL

CALL TO ORDER

REFLECTION

by Mark Johnson, Board Member

PLEDGE OF ALLEGIANCE by F.W. Springstead High School students

ADOPTION OF AGENDA

1. [24-1990](#) Approval to adopt the agenda dated 2/6/2024.

ELECTED OFFICIALS

STUDENT REPRESENTATIVE TO THE BOARD

2. [24-1991](#) Student Representative, Rylee Rhineberger of Weeki Wachee High School, to Share an Update of School Related Activities and Events with the Board

PRESENTATIONS

3. [24-1909](#) Recognition of the February HCSD Veteran
Attachments: [Budget Sheet - No Financial Impact](#)
4. [24-1973](#) Recognition of Al Sorrentino, the CHS Athletic Director, for earning his Certified Athletic Administrator designation from the National Interscholastic Athletic Administrators Association.
Attachments: [Budget Sheet Sept 2021 Revised NO Financial Impact ACC](#)
5. [24-1985](#) Approve Proclamation No. P24-006, Black History Month 2024
Attachments: [Black History Month 2024](#)
[Budget Sheet - No Financial Impact](#)

HERNANDO COUNTY EDUCATION FOUNDATION DONATIONS

6. [24-1972](#) Presentation by the Hernando County Education Foundation

Attachments: [2-6-24 Budget Sheet HCEF](#)

PROCLAMATIONS/RESOLUTIONS

7. [24-1988](#) Approve Proclamation No. P24-005, Proclaim February 11th to February 17th of 2024, as Future Business Leaders-Phi Beta Lambda (FBLA-PBL) Week

Attachments: [Proclamation No P24 005](#)
[Budget Sheet Proclamation P24 005](#)

APPROVAL OF THE MINUTES

8. [24-1992](#) Approval of the Minutes from the Workshop and Regular School Board Meeting of 1/23/2024.

Attachments: [01-23-24 Workshop Minutes DRAFT with links](#)
[01-23-24 Meeting Minutes DRAFT with links](#)

PUBLIC HEARING ITEMS

9. [24-1966](#) Public Hearing and Final Approval of the Superintendent's Recommendation to keep the book, "The Black Friend: On Being a Better White Person" written by Frederick Joseph, in circulation and be made available to students in Hernando County Schools.

Attachments: [Challenge 35 The Black Friend Request for Reconsideration Form and Artifacts M4L 039 23](#)
[The Black Friend Peer Reviews](#)
[Challenge 35 The Black Friend Committee Recommendation Form 039 23](#)
[CHALLENGE 35 RESPONSE THE BLACK FRIEND 039 23 M4L HHS 1](#)
[Budget Sheet Sept 2021 Revised NO Financial Impact ACC](#)

10. [24-1968](#) Public Hearing and Final Approval of the Superintendent's Recommendation to keep the book, "America" written by E.R. Frank, in circulation and be made available to students in Hernando County Schools.

Attachments: [CHALLENGE 37 AMERICA REQUEST FOR RECONSIDERATION FORM AND ARTIFACTS](#)
[Challenge 37 America Peer Reviews](#)
[Challenge 37 America Committee Recommendation Form NCTHS](#)
[Challenge 37 America Superintendent Response](#)
[Budget Sheet Sept 2021 Revised NO Financial Impact ACC](#)

11. [24-1969](#) Public Hearing and Final Approval of the Superintendent's Recommendation to keep the book, "The Kite Runner" written by Khaled Hosseine, in circulation and be made available to students in Hernando County Schools.

Attachments: [Challenge 95 The Kite Runner Artifacts NCTHS 0106 23](#)
[Challenge 101 The Kite Runner Artifacts -CHS 0112-23](#)
[Challenge 102 The Kite Runner Artifacts WWHS 0113 23](#)
[The Kite Runner Peer Reviews](#)
[Challenges 95 101 102 The Kite Runner Committee Recommendation Form NCTHS](#)
[Budget Sheet Sept 2021 Revised NO Financial Impact ACC](#)

EXPULSION RECOMMENDATIONS

12. [24-1965](#) Enter a Final Order Expelling the Student in Case No. E2024-01-01 for one (1) year.

Attachments: [Budget Sheet Sept 2021 Revised NO Financial Impact ACC](#)

13. [24-1967](#) Enter a Final Order Expelling the Student in Case No. E2024-01-02 for one (1) year.

Attachments: [Budget Sheet Sept 2021 Revised NO Financial Impact ACC](#)

CITIZEN INPUT ON AGENDA ITEMS (GREEN FORMS)

14. [24-1993](#) Citizen Input on agenda items for this meeting (Green Form)

Attachments: [Citizen Input Speaker Green Form 110917 ACC](#)

ADOPTION OF CONSENT AGENDA

Personnel Recommendations

15. [24-1961](#) Approval of Personnel Recommendations

Attachments: [23-24 BOARD AGENDA FEBRUARY 6 2024](#)
[2023 2024 OFF ESOL Teachers 2 6 2024](#)
[2024 Inst. Supplements & Differentiated Pay for 2-6-24](#)
[2024 Noninst., PTS & Adm. Supplements for 2-6-24](#)

All Other Teaching & Learning Agenda Items

16. [24-1971](#) Approve out of state field trip for Commander Christian Cruz and NJROTC Cadets to Blacksburg, South Carolina for Orienteering Nationals on March 14 - March 18, 2024.

Attachments: [Budget Sheet CHS 031424](#)

All Other Business Services Agenda Items

17. [24-1960](#) Approve Fiscal Year 2023-2024 Budget Amendment No. 2 for Quarter Ending December 31, 2023

Attachments: [24 GF BA 2](#)
[24 DSF BA 2](#)
[24 CPF BA 2](#)
[24 FSF BA 2](#)
[24 SRF BA 2](#)
[24 ESSER II BA 2](#)
[24 ESSER III BA 2](#)
[24 ARP-HCY BA 2](#)

All Other Support Operations Agenda Items

18. [24-1875](#) Approve the Deed of Dedication with Hernando County for a portion of Lot 14 of Hi-Way Farms Subdivision.

Attachments: [24-1875 Deed of Dedication](#)
[24-1875 Budget Sheet](#)

All Other Purchase Order/Bid Agenda Items

19. [24-1962](#) Approve Renewing Bid No.21-200-33 RN: Promotional Products: Screen Printing, Embroidery Services and Custom Orders RE-BID to Multiple Vendors and Authorize Purchases on an as Needed Basis for an Estimated Annual Amount of \$220,000.00

Attachments: [21 200 33 RN Promotional Products 02 06 2024](#)
[Budget Sheet Bid No. 21 200 33 RN](#)

20. [24-1963](#) Approve the Purchase of Dual Enrollment (DE) Tuition from the University of Florida (UF) and Authorize the Issuance of Purchase Orders Not to Exceed \$10,000.00

Attachments: [UF DE Agreement Approved 050923](#)
[Budget Sheet UF Agreement](#)

21. [24-1964](#) Award Bid No. 24-204-16, Computers & Technology: Equipment, Software, Peripheral Devices and Related Products to multiple vendors and authorize the purchase of the goods and/or services for an annual estimated spending of \$2,000,000.00.

Attachments: [24-204-16 Computers & Technology \(02-06-24\) Tabulation](#)
[Budget Sheet](#)

ITEMS REMOVED FROM CONSENT AGENDA FOR ACTION

ADDENDUM ITEMS

CITIZEN INPUT ON GENERAL TOPICS (PINK FORMS)

22. [24-1994](#) Citizen Input on Hernando County School issues on which the School Board customarily takes action (Pink Form - non-agenda items)

Attachments: [Citizen Input Speaker Pink Form 110917 ACC](#)

INFORMATIONAL AGENDA ITEMS

GENERAL COUNSEL

SCHOOL BOARD COMMENTS

ADJOURNMENT

The next School Board Meetings are scheduled for February 20, 2024:

2:00 PM - Workshop

6:00 PM - Regular Meeting

Mission Statement

The Hernando County School District Collaborates with students, parents and other community stakeholders to effectively prepare all students for a successful transition into a diverse and changing world.



Hernando School District

School Board Regular Meeting

Agenda Item # 1. 24-1990

2/6/2024

Title and Board Action Requested

Approval to adopt the agenda dated 2/6/2024.

Executive Summary

The Superintendent of Schools, hereby requests the Board adopt the agenda dated 2/6/2024.

My Contact

John Stratton

Superintendent of Schools

2023-28 Strategic Focus Area

Other

Financial Impact

No Financial Impact

If expenditure is not currently budgeted, this will serve as the budget amendment when Board approved. If the agenda item includes the purchase of goods or services, the funds requested are an anticipated amount and may fluctuate depending on such factors as current market conditions, product availability, additional funding sources, and the needs of the District. Should the actual cost exceed the anticipated amount, the Board approves the additional cost, after review by the superintendent, but not in excess of the funds available in the site's approved annual budget.



Hernando School District

School Board Regular Meeting

Agenda Item # 2. 24-1991

2/6/2024

Title and Board Action Requested

Student Representative, Rylee Rhineberger of Weeki Wachee High School, to Share an Update of School Related Activities and Events with the Board

Executive Summary

Student Representative, Rylee Rhineberger of Weeki Wachee High School, to Share an Update of School Related Activities and Events with the Board

My Contact

Rylee Rhineberger
Student Representative to the School Board

2023-28 Strategic Focus Area

Priority 1: Student Success

Financial Impact

No Financial Impact



Hernando School District

School Board Regular Meeting

Agenda Item # 3. 24-1909

2/6/2024

Title and Board Action Requested

Recognition of the February HCSD Veteran

Executive Summary

The Director of Communications, on behalf of the Superintendent of Schools, hereby wishes to recognize the February HCSD Veteran.

My Contact

Karen Jordan
Director of Communications
(352) 797-7009 ext. 129

2023-28 Strategic Focus Area

Priority 3: Community Connection

Financial Impact

See attached budget sheet.

If expenditure is not currently budgeted, this will serve as the budget amendment when Board approved. If the agenda item includes the purchase of goods or services, the funds requested are an anticipated amount and may fluctuate depending on such factors as current market conditions, product availability, additional funding sources, and the needs of the District. Should the actual cost exceed the anticipated amount, the Board approves the additional cost, after review by the superintendent, but not in excess of the funds available in the site's approved annual budget.

A. Item Currently Budgeted -

Account Name		<u>No Financial Impact</u>								
Account Number										
		<u>Fund</u>	<u>Function</u>	<u>Object</u>	<u>Cost Center</u>	<u>Project</u>	<u>Sub Project</u>			
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$		\$		\$		\$		\$		\$

Account Name										
Account Number										
		<u>Fund</u>	<u>Function</u>	<u>Object</u>	<u>Cost Center</u>	<u>Project</u>	<u>Sub Project</u>			
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$		\$		\$		\$		\$		\$

B. Item Currently Not Budgeted -**

Funding Source						
Account Name						
Account Number	<u>Fund</u>	<u>Function</u>	<u>Object</u>	<u>Cost Center</u>	<u>Project</u>	<u>Sub Project</u>
Amount \$						

Funding Source						
Account Name						
Account Number	<u>Fund</u>	<u>Function</u>	<u>Object</u>	<u>Cost Center</u>	<u>Project</u>	<u>Sub Project</u>
Amount \$						

C. History

Check one:

Prior Year Budget: ☐New for Current Year: ☐

Prior Year Approved Budget: \$

Prior Year Actual Spent: \$

**** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT****



Hernando School District

School Board Regular Meeting

Agenda Item # 4. 24-1973

2/6/2024

Title and Board Action Requested

Recognition of Al Sorrentino, the CHS Athletic Director, for earning his Certified Athletic Administrator designation from the National Interscholastic Athletic Administrators Association.

Executive Summary

The District Athletic Director, Dustin Kupcik, on behalf of the Superintendent of Schools, hereby requests the Board recognize Al Sorrentino for earning his Certified Administrator designation from the National Interscholastic Administrators Association, also known as NIAAA.

My Contact

Dustin Kupcik
District Athletic Director
(352) 797-7000 ext. 314
Kupcik_d@hcsb.k12.fl.us

2023-28 Strategic Focus Area

Priority 1: Student Success

Financial Impact

No financial impact.

If expenditure is not currently budgeted, this will serve as the budget amendment when Board approved. If the agenda item includes the purchase of goods or services, the funds requested are an anticipated amount and may fluctuate depending on such factors as current market conditions, product availability, additional funding sources, and the needs of the District. Should the actual cost exceed the anticipated amount, the Board approves the additional cost, after review by the superintendent, but not in excess of the funds available in the site's approved annual budget.

A. Item Currently Budgeted -

Account Name		<u>No Financial Impact</u>								
Account Number										
		Fund	Function	Object	Cost Center	Project	Sub Project			
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$		\$		\$		\$		\$		\$

Account Name										
Account Number										
		Fund	Function	Object	Cost Center	Project	Sub Project			
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$		\$		\$		\$		\$		\$

B. Item Currently Not Budgeted -**

Funding Source						
Account Name						
Account Number						
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$					

Funding Source						
Account Name						
Account Number						
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$					

C. History

Check one:

Prior Year Budget: ☐New for Current Year: ☐

Prior Year Approved Budget: \$

Prior Year Actual Spent: \$

**** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT****



Hernando School District

School Board Regular Meeting

Agenda Item # 5. 24-1985

2/6/2024

Title and Board Action Requested

Approve Proclamation No. P24-006, Black History Month 2024

Executive Summary

The Director of Communications, on behalf of the Superintendent of Schools, hereby requests the Board approve Proclamation number P24-006, acknowledging February 2024 as "Black History Month".

My Contact

Karen Jordan
Director of Communications
(352) 797-7009 ext. 129

2023-28 Strategic Focus Area

Priority 3: Community Connection

Financial Impact

See attached budget sheet.

If expenditure is not currently budgeted, this will serve as the budget amendment when Board approved. If the agenda item includes the purchase of goods or services, the funds requested are an anticipated amount and may fluctuate depending on such factors as current market conditions, product availability, additional funding sources, and the needs of the District. Should the actual cost exceed the anticipated amount, the Board approves the additional cost, after review by the superintendent, but not in excess of the funds available in the site's approved annual budget.



Proclamation No. P24-006
Recognizing February 2024 as "Black History Month"
in the Hernando School District

WHEREAS, the month of February is set aside each year to honor, celebrate and remember the struggles, achievements, sacrifices and contributions Black Americans have made on behalf of the United States of America and the World; and

WHEREAS, the recognition of Black History Month is an opportune time to salute the achievements of the past, gain insight for the present, inspire progress for the future and teach the children about heroes of color; and

WHEREAS, the honoring of Black History in America dates back to 1926 and is now recognized and remembered with month-long celebrations to honor and affirm the importance of Black History throughout our American experience; and

WHEREAS, Black History Month celebrates the achievements of African Americans in the Arts, Civil Rights, Education, Entertainment, Government, History, Law, Literature, Medicine, Military, Music, Politics, Science, Sports, and other endeavors; and

WHEREAS, Black Educators have played a prominent role in the history of education in Hernando County, serving in every capacity from Bus Driver, to Teacher, to Principal, to School Board Member; and

WHEREAS, during Black History Month, all Americans are encouraged to reflect on the rich history and teaching of African Americans and bear witness to the progress and achievements they have made throughout our region;

THEREFORE BE IT RESOLVED that the Hernando County School Board is pleased to proclaim the month of February 2024 to be BLACK HISTORY MONTH in Hernando Schools.

Adopted at the regular session of the School Board meeting held on this 6thth day of February 2024.

Linda Prescott
Board Chair

John Stratton
Superintendent

A. Item Currently Budgeted -

Account Name		<u>No Financial Impact</u>								
Account Number										
		Fund	Function	Object	Cost Center	Project	Sub Project			
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$		\$		\$		\$		\$		\$

Account Name										
Account Number										
		Fund	Function	Object	Cost Center	Project	Sub Project			
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$		\$		\$		\$		\$		\$

B. Item Currently Not Budgeted -**

Funding Source							
Account Name							
Account Number							
		Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$						

Funding Source							
Account Name							
Account Number							
		Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$						

C. History

Check one:

Prior Year Budget: ☐New for Current Year: ☐

Prior Year Approved Budget: \$

Prior Year Actual Spent: \$

**** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT****



Hernando School District

School Board Regular Meeting

Agenda Item # 6. 24-1972

2/6/2024

Title and Board Action Requested

Presentation by the Hernando County Education Foundation

Executive Summary

The Hernando County Education Foundation is a 501 (c)(3) tax exempt direct support organization for the Hernando County School Board that assists through grants, scholarships and various recognition programs.

My Contact

Tammy Brinker
Chief Executive Officer
352-797-7313 ext 165

2023-28 Strategic Focus Area

Priority 1: Student Success

Financial Impact

See attached budget sheet

If expenditure is not currently budgeted, this will serve as the budget amendment when Board approved. If the agenda item includes the purchase of goods or services, the funds requested are an anticipated amount and may fluctuate depending on such factors as current market conditions, product availability, additional funding sources, and the needs of the District. Should the actual cost exceed the anticipated amount, the Board approves the additional cost, after review by the superintendent, but not in excess of the funds available in the site's approved annual budget.

A. Item Currently Budgeted -										
Account Name		Hernando County Education Foundation								
Account Number		Fund	Function	Object	Cost Center	Project	Sub Project			
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$		\$		\$		\$		\$		
B. Item Currently Not Budgeted -**										
Funding Source		School Donation								
Account Name		CHS								
Account Number		802	3000	922	0251	925	5231			
		Fund	Function	Object	Cost Center	Project	Sub Project			
Amount \$		2,810.00								
Funding Source		School Donation-AAC								
Account Name		C-K8								
Account Number		802	3000	922	0371	925	5231			
		Fund	Function	Object	Cost Center	Project	Sub Project			
Amount \$		900.00								
Funding Source		School Donation								
Account Name		CES								
Account Number		802	3000	922	0341	925	5231			
		Fund	Function	Object	Cost Center	Project	Sub Project			
Amount \$		8,000.00								
Funding Source		School Donation								
Account Name		HHS								
Account Number		802	3000	922	0051	925	5231			
		Fund	Function	Object	Cost Center	Project	Sub Project			
Amount \$		545.00								
Funding Source		School Donation								
Account Name		NCT								
Account Number		802	3000	922	0351	925	5231			
		Fund	Function	Object	Cost Center	Project	Sub Project			
Amount \$		5,750.00								
Funding Source		School Donation								
Account Name		END/DIS								
Account Number		802	3000	922	0331	925	5231			
		Fund	Function	Object	Cost Center	Project	Sub Project			
Amount \$		8,408.09								

A. Item Currently Budgeted -										
Account Name		Hernando County Education Foundation								
Account Number		Fund	Function	Object	Cost Center	Project	Sub Project			
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$		\$		\$		\$		\$		
B. Item Currently Not Budgeted -**										
Funding Source		GRANT - 240								
Account Name		CES								
Account Number		802	3000	922	0341	925	5231			
		Fund	Function	Object	Cost Center	Project	Sub Project			
Amount	\$	300.00								
Funding Source		GRANT - 241								
Account Name		DES								
Account Number		802	3000	922	0261	925	5231			
		Fund	Function	Object	Cost Center	Project	Sub Project			
Amount	\$	6,200.00								
Funding Source		SCHOOL DONATION								
Account Name		HCEF								
Account Number		802	3000	922	VARIOUS	925	5231			
		Fund	Function	Object	Cost Center	Project	Sub Project			
Amount	\$	16,000.00								
Funding Source		GRANT - 242								
Account Name		BES								
Account Number		802	3000	922	0052	925	5231			
		Fund	Function	Object	Cost Center	Project	Sub Project			
Amount	\$	2,500.00								
Funding Source		GRANT - 244								
Account Name		JDF								
Account Number		802	3000	922	0231	925	5231			
		Fund	Function	Object	Cost Center	Project	Sub Project			
Amount	\$	2,150.00								
Funding Source		GRANT - 245								
Account Name		WWK8								
Account Number		802	3000	922	0392	925	5231			
		Fund	Function	Object	Cost Center	Project	Sub Project			
Amount	\$	1,361.67								

B. Item Currently Not Budgeted -**

Funding Source	GRANT - 246					
Account Name	CHS					
Account Number	802	3000	922	0251	925	5231
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$ 10,000.00					

Funding Source	GRANT - 247					
Account Name	DSPMS					
Account Number	802	3000	922	0241	925	5231
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$ 3,000.00					

Funding Source	SPECIAL FUNDING GRANT - 212					
Account Name	SES					
Account Number	802	3000	922	0321	925	5231
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$ 1,500.00					

Funding Source	SPECIAL FUNDING GRANT - 214					
Account Name	HHS					
Account Number	802	3000	922	0051	925	5231
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$ 500.00					

Funding Source	SPECIAL FUNDING GRANT - 215					
Account Name	HCSD - FINANCE					
Account Number	802	3000	922	9210	925	5231
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$ 906.00					

Funding Source	SPECIAL FUNDING GRANT - 216					
Account Name	NCTHS					
Account Number	802	3000	922	0351	925	5231
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$ 300.00					

Funding Source	SPECIAL FUNDING GRANT - 217					
Account Name	WES					
Account Number	802	3000	922	0161	925	5231
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$ 1,000.00					

Funding Source	SPECIAL FUNDING GRANT - 218					
Account Name	DES					
Account Number	802	3000	922	0261	925	5231
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$ 620.00					

** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**

B. Item Currently Not Budgeted -**

Funding Source	SPECIAL FUNDING GRANT - 219					
Account Name	HCSD					
Account Number	802	3000	922	VARIOUS	925	5231
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$ 500.00					

Funding Source	SPECIAL FUNDING GRANT - 220					
Account Name	DES					
Account Number	802	3000	922	0261	925	5231
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$ 300.00					

Funding Source	SPECIAL FUNDING GRANT - 221					
Account Name	DES					
Account Number	802	3000	922	0261	925	5231
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$ 1,000.00					

Funding Source	SPECIAL FUNDING GRANT - 223					
Account Name	BES					
Account Number	802	3000	922	0052	925	5231
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$ 200.00					

Funding Source	SPECIAL FUNDING GRANT - 224					
Account Name	HCSD - FEDERAL PROGRAMS					
Account Number	802	3000	922	VARIOUS	925	5231
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$ 250.00					

Funding Source	SPECIAL FUNDING GRANT - 226					
Account Name	NCT					
Account Number	802	3000	922	0351	925	5231
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$ 450.00					

Funding Source	SPECIAL FUNDING GRANT - 227					
Account Name	HCSD					
Account Number	802	3000	922	VARIOUS	925	5231
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$ 500.00					

C. History

Check one:

Prior Year Budget: ☐New for Current Year: ☒

Prior Year Approved Budget: \$ _____

Prior Year Actual Spent: \$ _____

**** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT****

B. Item Currently Not Budgeted -**

Funding Source	<u>School Donation</u>					
Account Name	<u>CHS</u>					
Account Number	<u>802</u>	<u>3000</u>	<u>922</u>	<u>0251</u>	<u>925</u>	<u>5231</u>
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$	<u>8,882.27</u>					

Funding Source	<u>School Donation</u>					
Account Name	<u>SHS</u>					
Account Number	<u>802</u>	<u>3000</u>	<u>922</u>	<u>0331</u>	<u>925</u>	<u>5231</u>
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$	<u>17,406.00</u>					

Funding Source	<u>School Donation</u>					
Account Name	<u>WSTC</u>					
Account Number	<u>802</u>	<u>3000</u>	<u>922</u>	<u>8400</u>	<u>925</u>	<u>5231</u>
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$	<u>768.00</u>					

Funding Source	<u>School Donation - FAP</u>					
Account Name	<u>FES</u>					
Account Number	<u>802</u>	<u>3000</u>	<u>922</u>	<u>0231</u>	<u>925</u>	<u>5231</u>
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$	<u>1,100.00</u>					

Funding Source	<u>School Donation</u>					
Account Name	<u>BES</u>					
Account Number	<u>802</u>	<u>3000</u>	<u>922</u>	<u>0052</u>	<u>925</u>	<u>5231</u>
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$	<u>1,126.30</u>					

Funding Source	<u>School Donation</u>					
Account Name	<u>HCSB</u>					
Account Number	<u>802</u>	<u>3000</u>	<u>922</u>	<u>VARIOUS</u>	<u>925</u>	<u>5231</u>
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$	<u>1,050.00</u>					

Funding Source	<u>School Donation</u>					
Account Name	<u>SES</u>					
Account Number	<u>802</u>	<u>3000</u>	<u>922</u>	<u>0321</u>	<u>925</u>	<u>5231</u>
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$	<u>876.66</u>					

Funding Source	<u>School Donation</u>					
Account Name	<u>ESE</u>					
Account Number	<u>802</u>	<u>3000</u>	<u>922</u>	<u>9005</u>	<u>925</u>	<u>5231</u>
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	<u>\$117.63</u>					

** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**

B. Item Currently Not Budgeted -**

Funding Source	SCHOOL DONATION - FAP					
Account Name	CHS					
Account Number	802	3000	922	0251	925	5231
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$ 465.00					

Funding Source	SCHOOL DONATION					
Account Name	FCMS					
Account Number	802	3000	922	0202	925	5231
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$ 2,624.00					

Funding Source	SCHOOL DONATION					
Account Name	EXP K-8					
Account Number	802	3000	922	0381	925	5231
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$ 749.43					

Funding Source	SCHOOL DONATION					
Account Name	C-K8					
Account Number	802	3000	922	0371	925	5231
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$ 1,068.80					

Funding Source	SCHOOL DONATION					
Account Name	HCSB					
Account Number	802	3000	922	VARIOUS	925	5231
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$ 9,750.00					

Funding Source	SCHOOL DONATION- AAC					
Account Name	WHMS					
Account Number	802	3000	922	0253	925	5231
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$ 500.00					

Funding Source	SCHOOL DONATION - AAC					
Account Name	SHES					
Account Number	802	3000	922	0211	925	5231
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$ 500.00					

C. History

Check one:

Prior Year Budget: ☐New for Current Year: ☒

Prior Year Approved Budget: \$ _____

Prior Year Actual Spent: \$ _____

**** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT****

B. Item Currently Not Budgeted -**

Funding Source	GRANT - 239					
Account Name	WWHS					
Account Number	802	3000	922	0391	925	5231
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$	1,500.00					

Funding Source						
Account Name						
Account Number						
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$						

Funding Source						
Account Name						
Account Number						
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$						

Funding Source						
Account Name						
Account Number						
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$						

Funding Source						
Account Name						
Account Number						
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$						

Funding Source						
Account Name						
Account Number						
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$						

Funding Source						
Account Name						
Account Number						
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$						

Funding Source						
Account Name						
Account Number						
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$						

**** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT****



Hernando School District

School Board Regular Meeting

Agenda Item # 7. 24-1988

2/6/2024

Title and Board Action Requested

Approve Proclamation No. P24-005, Proclaim February 11th to February 17th of 2024, as Future Business Leaders-Phi Beta Lambda (FBLA-PBL) Week

Executive Summary

The Supervisor of College and Career Programs, on behalf of the Superintendent of Schools, hereby requests the Board to recognize the week of February 11th to February 17th of 2024, as “FBLA-PBL Week” in the Hernando County School District.

My Contact

Beth Lastra
Supervisor of College and Career Programs
352-797-7000 ext. 474
lastra_b@hcsb.k12.fl.us

2023-28 Strategic Focus Area

Priority 3: Community Connection

Financial Impact

See attached budget sheet.

If expenditure is not currently budgeted, this will serve as the budget amendment when Board approved. If the agenda item includes the purchase of goods or services, the funds requested are an anticipated amount and may fluctuate depending on such factors as current market conditions, product availability, additional funding sources, and the needs of the District. Should the actual cost exceed the anticipated amount, the Board approves the additional cost, after review by the superintendent, but not in excess of the funds available in the site’s approved annual budget.



Proclamation No. P24-005
Future Business Leaders-Phi Beta Lambda (FBL-PBL) of America Week
February 2024

WHEREAS, Future Business Leaders of America-Phi Beta Lambda (FBLA-PBL) is a nonprofit educational organization whose first chapter was established in Johnson City, Tennessee, in 1942; and

WHEREAS, this organization has grown now to encompass over 250,000 members nationwide in middle schools, high schools, colleges, universities, career and technical schools, and private business schools;

WHEREAS, FBLA-PBL is a professional business organization dedicated to bringing business and education together in a positive working relationship through innovative leadership and career development programs; and

WHEREAS, members perform community service activities and strive to build a student's understanding of the realities of the modern business world; and

WHEREAS, FBLA-PBL teaches middle school, high school, and college students business and leadership principles, and assists in the transition from school to work;

NOW, THEREFORE, I, Rylee Rhineberger, Student delegate of the Hernando County School Board, do hereby proclaim February 11th to February 17th of 2024, as "FBLA-PBL Week" in the Hernando County School District.

*Adopted at the regular meeting session of the Hernando County School Board
On this 6th day of February, 2024.*

Linda K. Prescott, Board Chairperson

John Stratton, Superintendent

A. Item Currently Budgeted -

Account Name		<u>No Financial Impact</u>										
Account Number												
		Fund		Function		Object		Cost Center		Project		Sub Project
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available		
\$		\$		\$		\$		\$		\$		

Account Name												
Account Number												
		Fund		Function		Object		Cost Center		Project		Sub Project
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available		
\$		\$		\$		\$		\$		\$		

B. Item Currently Not Budgeted -**

Funding Source												
Account Name												
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project
Amount	\$											

Funding Source												
Account Name												
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project
Amount	\$											

C. History

Check one:

Prior Year Budget: ☐New for Current Year: ☐

Prior Year Approved Budget: \$

Prior Year Actual Spent: \$

**** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT****



Hernando School District

School Board Regular Meeting

Agenda Item # 8. 24-1992

2/6/2024

Title and Board Action Requested

Approval of the Minutes from the Workshop and Regular School Board Meeting of 1/23/2024.

Executive Summary

The Superintendent of Schools, hereby requests the Board approve the minutes.

My Contact

Kelly A. Pogue

Secretary to the School Board and General Counsel

Pogue_k@hcsb.k12.fl.us

2023-28 Strategic Focus Area

Other

Financial Impact

No Financial Impact



Hernando School District

School Board Workshop

Minutes - Draft

Tuesday, January 23, 2024

2:00 PM

District Office-Board Room
919 N. Broad Street
Brooksville, FL

CALL TO ORDER

Present: Linda Prescott
Susan Duval
Gus Guadagnino
Mark Johnson
Shannon Rodriguez

The Workshop was called to order at 2:01 P.M. Also present were Rylee Rhineberger, Student Representative, Ayanna Hypolite, School Board Attorney and John Stratton, Superintendent.

PRESENTATIONS

1. [24-1928](#) Presentation of Legislative Update by Sunrise Consulting Group

Attachments: [Budget Sheet - No Financial Impact](#)
[01-23-24 Workshop Handout #1. 24-1928](#)

Karen Jordan, Director of Communications introduced Shawn Foster and Andrew Kael from Sunrise Consulting Group. Sunrise Consulting were presenting virtually. Mr. Johnson announced that he distributed a document that he received while in Tallahassee from the Florida School Board Association (FSBA). Board Members Johnson and Rodriguez, shared an update from their Tallahassee conference.

2. [24-1929](#) Review the Proposed Plan to Expand Various Existing Schools.

Attachments: [01-23-2024 School Expansion Plan \(24-1929\) FINAL](#)
[24-1929 Budget Sheet](#)

Jim Lipsey, Manager of Planning, Design and Construction, and Brian Ragan, Director of Facilities and Construction came forward to present this item. Much discussion took place on capacity at specific schools and denying developments if there is no room within the zoned school. Mr. Lipsey explained that you cannot deny developments if there is room at adjacent schools, as the law requires we look at adjacent schools. He also mentioned that the process for moving students from one school zone to another is rezoning. Board Member Guadagnino asked about how long of a time that a student can ride a bus. Mr. Stratton will obtain that information. Board Member Duval stated that there is land at Springstead High School for expansion. There was more discussion on the possibility of renovating existing buildings for charter schools. Board Member Rodriguez expressed her concerns with flex grades mentioned at Winding Waters K-8 (WWK8). She also mentioned utilizing high school libraries for classroom space. Mr.

Ragan explained the process of putting out a RFQ for a project this size. He also spoke on getting Board approval for prototype plans. Board Member Johnson stated that two years seems like an awful long time to get ten classrooms. Mr. Ragan warned of the last time they fast-tracked a project. Mr. Lipsey spoke about a new technical school in Phase 3 of the presentation. The Board started to argue so the Board Chair called for a recess at 3:28 P.M. They reconvened at 3:34 P.M.

Discussion took place on different types of construction: modulars, concretables, steel buildings, etc.

Mr. Stratton stated that the district has been preparing for a long time and the district has enough money for Phase 1 right now. Mr. Stratton asked for consensus to move forward with Phase 1. Mr. Ragan would like to speak with the attorney and get her opinion on using prototype plans. Board Members, Duval, Guadagnino and Prescott agreed. Board Member Johnson agreed if the prototype can be used quickly. Board Member Rodriguez would like to use the prototype plans.

3. [24-1926](#) Review and Tentative Approval of Revisions to the Hernando County School District's (HCSD) Media Handbook

Attachments: [Changes To Media Handbook Jan24](#)
[Media Handbook Strikethrough](#)
[Clean Copy Revised Media Handbook](#)
[Budget Sheet Sept 2021 Revised NO Financial Impact ACC](#)

The following staff members came forward to present this item: Kelly Downey, Martha Ann Zopf, Penny Schrangl, Debbye Warrell and Cindy Barron.

On page 55, Ms. Duval questioned using the CREW method. Ms. Schrangl explained it is an industry standard. Mrs. Warrell mentioned that it is not required to use this method. Discussion took place on what happens when a book is voted to be removed. Mr. Johnson asked about donating books to the public library when they are removed from school libraries. Mr. Stratton stated that he would need to find out because tax payer money was used to purchase it. Attorney Hypolite will look into it.

4. [24-1843](#) Board Discussion of the Superintendent's Evaluation

Attachments: [Superintendent Evaluation Timeline 2022-23 as of 11-01-23](#)
[FINAL Evaluation Tool 03-29-16 ACC](#)
[Rubric-Blank 11-01-23](#)
[Stratton Contract 021423](#)
[Budget Sheet Sept 2021 Revised NO Financial Impact ACC](#)
[01-23-24 Workshop Handout #4. 24-1843 by Stratton](#)
[Stratton Total Summary Overall Eval Rating - 2022-23 Signed](#)
[Stratton Evaluation 2022-23 by Linda Prescott](#)
[Stratton Evaluation 2022-23 by Linda Prescott Narrative](#)
[Stratton Evaluation 2022-23 by Susan Duval](#)
[Stratton Evaluation 2022-23 by Gus Guadagnino](#)
[Stratton Evaluation 2022-23 by Gus Guadagnino Narrative](#)
[Stratton Evaluation 2022-23 by Mark Johnson](#)
[Stratton Evaluation 2022-23 by Shannon Rodriguez](#)

Board Chair Prescott gave a synopsis of the process for evaluating the Superintendent. Board Member Rodriguez shared comments as to why she could not rate Mr. Stratton more favorably. Mr. Stratton stated that he disagreed with her and that even though they met for two hours, they did not go over the evaluation. Mrs. Rodriguez stated that she has addressed her concerns with him on multiple occasions. Mr. Stratton stated that the way she feels has no bearing or weight with him. Board Member Duval stated that she is the only board member who has worked with at least nine or ten superintendents over a course of many years, before she read the narrative from the evaluation she gave him. Board Member Guadagnino stated that Mr. Stratton is one of the most talented and dedicated superintendents that he has worked with over many years. Board Member Johnson praised Mr. Stratton on curriculum planning and development, and his ethics. He discussed his concerns with communicating out to the board. Mr. Stratton stated that although they do not always agree, he appreciates that Mr. Johnson did go over his evaluation with him as per his contract. Mrs. Rodriguez stated that parents and board members do not get notified on issues. She continued to share her concerns on communications out. She stated that when asked during her meeting with Mr. Stratton if she had the evaluation, she stated that she did not have it finished and that she would take it over to Kelly [Board Secretary]. Mrs. Rodriguez explained that the reason she did not go over all the details is because she went over all of it with him the week before. Mr. Stratton handed out an After Action Report regarding an email. Mrs. Prescott reminded Mrs. Rodriguez to allow Mr. Stratton to finish speaking before talking. Mr. Stratton stated that there are nine indicators in the evaluation and they [he and Mrs. Rodriguez] did not discuss a single one. Mrs. Rodriguez stated that he asked her for the completed form. Mrs. Prescott continued to gavel due to interruptions. After much discussion on the topic of an email investigation, Ms. Duval asked for the workshop to be adjourned since this is becoming very unprofessional. She stated that they are here to discuss an evaluation and does not need to continue to listen to the personal attacks. Mrs. Prescott stated that she had not had an opportunity to speak. Mrs. Rodriguez asked if this was even legal to adjourn if another board member still wanted to speak. Mrs. Hypolite, Board Attorney explained that the Board Chair has the authority to finalize the meeting. Mrs. Prescott continued with her comments.

GENERAL COUNSEL

ADDENDUM ITEMS

GOOD OF THE ORDER/BOARD DISCUSSION

School Board Comments

ADJOURNMENT

The Workshop adjourned at 4:47 P.M.

Superintendent

Board Chair

Mission Statement

The Hernando County School District Collaborates with students, parents and other community stakeholders to effectively prepare all students for a successful transition into a diverse and changing world.



Hernando School District

School Board Regular Meeting

Minutes - Draft

Tuesday, January 23, 2024

6:00 PM

District Office-Board Room
919 N. Broad Street
Brooksville, FL

CALL TO ORDER

Present: Board Chair Linda Prescott
Vice Chair Susan Duval
Board Member Gus Guadagnino
Board Member Mark Johnson
Board Member Shannon Rodriguez

The meeting was called to order at 6:00 P.M. Also present were Ayanna Hypolite, School Board Attorney; John Stratton, Superintendent; and Rylee Rhineberger, Student Representative.

REFLECTION

by Gus Guadagnino, Board Member

PLEDGE OF ALLEGIANCE by Explorer K-8 Students

After the students lead the Board in the Pledge of Allegiance, Mrs. Braithwaite, Principal of Explorer K8 (EK8) and Mr. MacGregor, Assistant Principal came forward to highlight happenings at EK8.

ADOPTION OF AGENDA

1. [24-1941](#) Approval to adopt the agenda dated 1/23/2024.

RESULT: ADOPTED AS AMENDED

MOVER: Mark Johnson

SECONDER: Shannon Rodriguez

AYES: Prescott, Guadagnino, Johnson, Rodriguez

NAYS: Duval

Mrs. Rodriguez called for a motion to amend the agenda to add a proclamation in support of Israel as an action item. Mr. Johnson seconded the motion. Mr. Johnson read a statement on the matter. Mr. Guadagnino asked for him to read the proclamation so that they know what they are voting on. Mrs. Rodriguez read a statement while Mr. Johnson looked for his copy of the proclamation to read aloud. Mr. Johnson read the proclamation. Ms. Duval stated that they are supposed to be non-partisan and that there are all different students with all different beliefs in our system and we are supposed to represent them all. She stated that she does not like becoming involved in resolutions that are strictly political. She stated that what is happening is not right, but this board

should not take a step in supporting in this one situation when there are many incivilities occurring all over this world. Mrs. Prescott explained why she voted against this the last time; not because she did not support it, but because when she attended a conference, another school board member from another county, whose board adopted this proclamation, caused protests in their county and Jewish students were afraid to go to class. Mrs. Prescott stated that Hernando County was the first district to adopt a holocaust curriculum, which has been very successful as it is age appropriate; and has since been adopted by the entire state of Florida. Mr. Guadagnino asked if they would consider instead of just stating just one country, changing it to a general statement to include all? Mr. Johnson agreed, but explained how this is going on now. After much discussion, Ms. Duval asked if Mr. Johnson is willing to write one that encompasses everything, why not wait to bring it back. Mrs. Rodriguez answered that we already have this one here.

Mrs. Prescott asked for a vote to amend the agenda to allow action on this item. Motion passes 3-2 with Duval and Prescott in dissent.

ELECTED OFFICIALS

No one came forward to speak on this item.

STUDENT REPRESENTATIVE TO THE BOARD

2. [24-1942](#) Student Representative, Rylee Rhineberger of Weeki Wachee High School, to Share an Update of School Related Activities and Events with the Board

PRESENTATIONS

3. [24-1908](#) Recognition of the January HCSD Veteran

Attachments: [Budget Sheet - No Financial Impact](#)

Karen Jordan, Director of Communications came forward to introduce this item. Ms. Silva, Principal of Chocachatti Elementary School (CES) and Ms. Maiorini, Principal of Challenger K8 (CK8) came forward to speak about Jolene Amato, the districts veteran of the month.

4. [24-1938](#) Recognition of the successful completion of the first semester of the first cohort of the Associate Teacher Substitute Program and to recognize the Associate Teacher Substitutes in the second cohort.

Attachments: [Budget Sheet No Financial Impact](#)

Karen Jordan, Director of Communications and Ray Pinder, Assistant Superintendent came forward to present this item.

5. [24-1939](#) Recognition of student winners of the “Empowering Hernando Families” art contest conducted by the Hernando Community Coalition in partnership with Hernando Substance Exposed Newborn Taskforce (SEN).

Attachments: [Budget Sheet - No Financial Impact](#)

Tresa Watson of the Hernando County Community Coalition, came forward to present this item.

APPROVAL OF THE MINUTES

6. [24-1935](#) Approval of the Minutes from the November 27, 2023 Student Expulsion Appeal Hearing and from the December 12, 2023 Workshop and Regular School Board Meeting.

Attachments: [11-27-23 Student Appeal Hearing Minutes DRAFT](#)
[12-12-23 Workshop Minutes DRAFT with links](#)
[12-12-23 Meeting Minutes DRAFT with links](#)

RESULT: **ADOPTED**

MOVER: Gus Guadagnino

SECONDER: Shannon Rodriguez

AYES: Prescott, Duval, Guadagnino, Johnson, Rodriguez

PUBLIC HEARING ITEMS

7. [24-1921](#) Public Hearing and Final Approval of the 2023-2024 Athletic Handbook that Received Tentative Approval at the December 12, 2023 Workshop

Attachments: [2023 2024 Athletic Handbook Changes](#)
[2023 2024 Athletic Handbook Strikethrough Copy](#)
[2023 2024 Athletic Handbook Clean Copy](#)
[Budget Sheet Sept 2021 Revised NO Financial Impact ACC](#)

RESULT: **ADOPTED**

MOVER: Mark Johnson

SECONDER: Shannon Rodriguez

AYES: Prescott, Duval, Guadagnino, Johnson, Rodriguez

No one came forward to speak on this item.

8. [24-1931](#) Public Hearing and Final Approval of the Superintendent's Recommendation that the book, "Two Boys Kissing" written by David Levithan, will not be removed from circulation and will be made available to students in Hernando County Schools.

Attachments: [CHALLENGE 27 REQUEST FOR RECONSIDERATION FORM](#)
[AND ARTIFACTS TWO BOYS KISSING 032 2023 M4L HHS 1 23](#)
[24](#)
[PEER REVIEWS TWO BOYS KISSING 032 23 HHS](#)
[CHALLENGE 27 COMMITTEE RECOMMENDATION FORM](#)
[TWO BOYS KISSING 032 2023 M4L HHS 1 23 24](#)
[CHALLENGE 27 TWO BOYS KISSING SUPERINTENDENT](#)
[RESPONSE M4L 032 23](#)
[Budget Sheet Sept 2021 Revised NO Financial Impact ACC](#)
[01-23-24 PH #8. 24-1931 Handout-Mulrooney](#)

RESULT: **ADOPTED**

MOVER: Susan Duval

SECONDER: Gus Guadagnino

AYES: Prescott, Duval, Guadagnino

NAYS: Johnson, Rodriguez

The following citizens came forward to speak on this item: Kim Mulrooney, Lori Sowers and Aja Moore.

9. [24-1932](#) Public Hearing and Final Approval of the Superintendent's Recommendation to keep the book, "Speak: The Graphic Novel" written by Laurie Halse Anderson, in circulation and be made available to students in Hernando County Schools.

Attachments: [CHALLENGE 31 ARTIFACTS SPEAK THE GRAPHIC NOVEL 036 23 M4L SHS](#)
[CHALLENGE 33 ARTIFACTS SPEAK THE GRAPHIC NOVEL 038 23 M4L HHS](#)
[PEER REVIEWS FOR SPEAK THE GRAPHIC NOVEL 1 23 24](#)
[CHALLENGE 31 COMMITTEE RECOMMENDATION FORM 036 23 SPEAK THE GRAPHIC NOVEL M4L SHS 1 23 24](#)
[SUPERINTENDENT RESPONSE SPEAK GRAPHIC NOVEL SHS HHS](#)
[Budget Sheet Sept 2021 Revised NO Financial Impact ACC 01-23-24 PH #9. 24-1932 Handout-Mulrooney](#)

RESULT: **ADOPTED**

MOVER: Susan Duval

SECONDER: Gus Guadagnino

AYES: Prescott, Duval, Guadagnino

NAYS: Johnson, Rodriguez

The following citizens came forward to speak: Aja Moore and Kim Mulrooney.

10. [24-1933](#) Public Hearing and Final Approval of the Superintendent's Recommendation to keep the book, "Eleanor and Park" written by Rainbow Rowell, in circulation and be made available to students in Hernando County Schools.

Attachments: [CHALLENGE 32 ARTIFACTS ELEANOR AND PARK 037 23 M4L HHS](#)
[CHALLENGE 58 ARTIFACTS ELEANOR AND PARK 068 23 M4L NCTHS](#)
[CHALLENGE 68 ARTIFACTS ELEANOR AND PARK 076 23 M4L SHS](#)
[CHALLENGE 69 ARTIFACTS ELEANOR AND PARK 077 23 M4L WWK8](#)
[CHALLENGE 73 ARTIFACTS ELEANOR AND PARK 081 23 M4L CHS](#)
[PEER REVIEWS ELEANOR AND PARK](#)
[COMMITTEE RECOMMENDATION FORM ELEANOR AND PARK](#)
[ELEANOR AND PARK RESPONSE FROM SUPERINTENDENT STRATTON](#)
[Budget Sheet Sept 2021 Revised NO Financial Impact ACC 01-23-24 PH #10. 24-1933 Handout-Mulrooney](#)

RESULT: ADOPTED

MOVER: Gus Guadagnino

SECONDER: Linda Prescott

AYES: Prescott, Duval, Guadagnino

NAYS: Johnson, Rodriguez

The following citizens came forward to speak on this item: Aja Moore, Kim Mulrooney and Pam Everett.

11. [24-1934](#) Public Hearing and Final Approval of the Superintendent's Recommendation to remove the book, "Sold" written by Patricia McCormick, from circulation for all purposes and not be made available to students in Hernando County Schools.

Attachments: [CHALLENGE 38 ARTIFACTS SOLD 043 23 M4L SHS](#)
[CHALLENGE 40 ARTIFACTS SOLD 045 23 M4L HHS](#)
[CHALLENGE 74 ARTIFACTS SOLD 083 23 M4L WWHS](#)
[PEER REVIEWS FOR SOLD](#)
[COMMITTEE RECOMMENDATION FORM SOLD 1 23 24](#)
[RESPONSE FROM SUPERINTENDENT STRATTON SOLD](#)
[Budget Sheet Sept 2021 Revised NO Financial Impact ACC 01-23-24 PH #11. 24-1934 Handout - Mulrooney](#)

RESULT: ADOPTED

MOVER: Mark Johnson

SECONDER: Gus Guadagnino

AYES: Prescott, Duval, Guadagnino, Johnson, Rodriguez

The following citizens were called to speak: Aja Moore, Kim Mulrooney, Mary Mazzuco and Pam Everett.

12. [24-1945](#) Public Hearing and Final Approval of the Superintendent's recommendation not to remove the book, "Stamped: Racism, Antiracism, and You" written by Jason Reynolds and Ibram X. Kendi, and keep it in circulation and be made available to students in Hernando County Schools.

Attachments: [CHALLENGE 34 ARTIFACTS STAMPED RACISM ANTIRACISM AND YOU 040-23 M4L HHS](#)
[CHALLENGE 82 ARTIFACTS STAMPED RACISM ANTIRACISM AND YOU 091 23 M4L CHS](#)
[PEER REVIEWS STAMPED RACISM ANTIRACISM AND YOU STAMPED COMMITTEE RECOMMENDATION FORM SUPERINTENDENT STRATTON RESPONSE FOR STAMPED HHS 040 23 and CHS 091 23](#)
[Budget Sheet Sept 2021 Revised NO Financial Impact ACC 01-23-24 PH #12. 24-1945 Handout - Mulrooney](#)

RESULT: **ADOPTED**

MOVER: Susan Duval

SECONDER: Gus Guadagnino

AYES: Prescott, Duval, Guadagnino

NAYS: Johnson, Rodriguez

The following citizens came forward to speak: Aja Moore, Kim Mulrooney, Lori Sowers and Diane Liptak.

13. [24-1949](#) Public Hearing and Final Approval of the Superintendent's Recommendation not to remove the book, "The Poet X" written by Elizabeth Acevedo, in circulation and made available to students in Hernando County Schools.

Attachments: [CHALLENGE 39 ARTIFACTS THE POET X 044 23 M4L SHS](#)
[The Poet X Peer Reviews](#)
[CHALLENGE 39 POET X COMMITTEE RECOMMENDATION FORM 1 23 24](#)
[CHALLENGE 39 RESPONSE 044 23 Poet X M4L SHS](#)
[Budget Sheet Sept 2021 Revised NO Financial Impact ACC](#)

RESULT: **ADOPTED AS AMENDED**

MOVER: Susan Duval

SECONDER: Linda Prescott

AYES: Prescott, Duval, Guadagnino

NAYS: Johnson, Rodriguez

Motion to amend the action to read ...from grades 9-12 by Mr. Guadagnino. Mrs. Prescott clarified the motion as to make the book available to students in grades 9

through 12. Seconded by Mrs. Prescott. Motion passes to amend the motion 4-1 with Mr. Johnson in dissent.

The following citizens were called to speak: Aja Moore, Kim Mulrooney and Diane Liptak.

The board recessed at 8:40 P.M. and reconvened at 8:53 P.M.

CITIZEN INPUT ON AGENDA ITEMS (GREEN FORMS)

14. [24-1943](#) Citizen Input on agenda items for this meeting (Green Form)

Attachments: [Citizen Input Speaker Green Form 110917 ACC](#)

Ayanna Hypolite read the instructions for this item. The following citizens came forward to speak: Vincent Soldo, Jack Marting and Aja Moore.

ADOPTION OF CONSENT AGENDA

The following agenda items were pulled from the consent agenda for discussion:

21. 24-1956: Approval of Resolution No. R24-006 for the continuation of the Half-Cent Sales Surtax to be submitted to the Board of County Commissioners for placement on the ballot for the general election held on November 5, 2024.

22. 24-1953: Approve Job Descriptions for Director of Facilities and Construction, Facilities Department Secretary, Facilities Planning and CAD Designer Specialist, Facilities Projects Construction Manager, Fire Official Plans Examiner, Manager of Planning Design and Construction, and Planner.

23. 24-1919: Approve renewing bid no. 21-556-38 RN, Charter Bus Services - as Needed, to Various Vendors for Charter Bus Service and Authorize the Purchase of Services for Estimated Annual Amount of \$33,800.

29. 24-1951: Approve renewing bid no. 22-360-22 RN, Carpet & VCT: Installation, Removal & Repairs, to Mark's Flooring Inc for flooring needs, goods and services and authorize the purchase for an estimated annual spending of \$50,000.00.

RESULT: APPROVED THE CONSENT AGENDA

MOVER: Susan Duval

SECONDER: Mark Johnson

AYES: Prescott, Duval, Guadagnino, Johnson, Rodriguez

Personnel Recommendations

15. [24-1923](#) Approval of the Personnel Recommendations (January 9, 2024)

Attachments: [23-24 BOARD AGENDA JANUARY 9 2024](#)
[2024 Inst. Supplements & Differentiated Pay for 1-9-24](#)
[2024 Noninst., PTS & Adm. Supplements for 1-9-24](#)

- *16. [24-1947](#) Approval of Personnel Recommendations (January 23, 2024)

Attachments: [23-24 BOARD AGENDA JANUARY 23 2024 REVISED](#)
[January 23 2023 Agenda ESOL](#)
[2024 Inst. Supplements & Differentiated Pay for 1-23-24](#)
[2024 Noninst., PTS & Adm. Supplements for 1-23-24](#)

All Other Teaching & Learning Agenda Items

17. [24-1946](#) Approve out of state field trip for Chief Michael Santiago and NJROTC Cadets to Anniston, AL, for Air Rifle Nationals on February 14, 2024 through February 18, 2024.

Attachments: [Budget Sheet - CHS 021424](#)

18. [24-1948](#) Approve out of state field trip for Bethann Brooks, Jordan Hazen, and 11 students to Washington DC [Senior Class Trip] on April 4 - 7, 2024. Students are traveling with group from Nature Coast Technical High School.

Attachments: [Budget Sheet - CHS 040224A](#)

19. [24-1955](#) Approve Field Trip for Hernando and Weeki Wachee High School Students to Orlando, Florida to Attend the 2024 Florida Future Educators of America (FFEA) State Conference on February 2-4, 2024

Attachments: [Budget Sheet FFEA Field Trip](#)

All Other Business Services Agenda Items

20. [24-1858](#) Approval to Accept the 2022-2023 Annual Comprehensive Financial Report

Attachments: [2022 23 ACFR FINAL](#)
[Budget Sheet ACFR](#)

Job Descriptions

All Other Purchase Order/Bid Agenda Items

24. [24-1920](#) Approve renewing bid no. 22-934-29 RN, Irrigation Installation, Maintenance, Repairs and Services to AJ's Sprinkler & Pump Services, Inc. for irrigation needs and services and authorize the purchase for an estimated annual spending of \$50,000.00.

Attachments: [22-934-29 RN - Irrigation \(01-09-24\)](#)
[Irrigation Services Budget Sheet 12-2023](#)

25. [24-1922](#) Approve renewal of RFQ No. 9009-3100-2106, Continuing Engineering Services, to Phoenix Engineering Group, OCI Consulting Engineers, SGM Engineering, Long & Associates, Architects/Engineers, Inc., McKim & Creed, Coastal Design Consultants, Inc., Engineering Matrix, Inc., BAL Engineering, Inc., Osborn Engineering, Matern Professional Engineering, Inc., Consulting Engineering Associates, Inc., KPI Engineering, Inc., TRC Worldwide Engineering, Inc., George F. Young, Inc. and ASR Engineering, Inc., for consulting engineering services (Civil, Structural, Plumbing, Fire Protection, Mechanical, Electrical and Low Voltage Systems) for miscellaneous projects to be awarded on an ongoing basis, and authorize the purchase of said services for an estimated annual amount of \$500,000.00.

Attachments: [24-1922 Engineering Cont Service ADA](#)
[24-1922 Renewal Letters Signed](#)
[24-1922 Budget Sheet ADA](#)

26. [24-1924](#) Approve the Purchase of Pre-Advanced Placement Curriculum from the College Board and Authorize the Issuance of a Purchase Order for an Estimated Amount of \$50,510.00

Attachments: [Hernando County Schools EA207977 2023 11 08](#)
[Budget Sheet PreAP](#)

27. [24-1925](#) Approve the Renewal of the Piggyback of the School Board of Brevard County, Florida, ITB #21-159-B-HD: Books, Print & Non-Print, Instruction, Library, Curriculum, AP & Collegiate Materials & Related Ancillary Items & Services, Awarded to Multiple Vendors and Authorize the Purchase of the Goods and Services for an Estimated Annual Amount of \$100,000.00

Attachments: [22 998 59 PB RN Library Books 01 09 2024](#)
[Budget Sheet HCSB Bid 22 998 59 PB RN](#)

28. [24-1940](#) Approve the agreement and authorize the purchase of pre-construction services from Air Mechanical and Service Corp., for the J.D. Floyd Elementary Soffit Replacement Phase 2 Project for \$5,000.00.

Attachments: [24-1940 Agreement](#)
[24-1940 Budget Sheet](#)

All Other Superintendent Agenda Items

30. [24-1958](#) Approve out of state travel for John Stratton to San Diego, California for the AASA National Conference of Education on February 15-17, 2024.

Attachments: [AGENDA \(2\)](#)
[STRATTON LOR APPROVED](#)
[AASA REGISTRATION AND HOTEL](#)
[Air Reservation Cost](#)
[AASA NEC Budget Sheet](#)

ITEMS REMOVED FROM CONSENT AGENDA FOR ACTION

21. [24-1956](#) Approval of Resolution No. R24-006 for the continuation of the Half-Cent Sales Surtax to be submitted to the Board of County Commissioners for placement on the ballot for the general election held on November 5, 2024.

Attachments: [SB Half Cent Resolution FINAL 01092024](#)
[Budget Sheet Sept 2021 Revised NO Financial Impact ACC \(1\) R24-006 012324](#)

RESULT: **ADOPTED AS AMENDED**

MOVER: Mark Johnson

SECONDER: Linda Prescott

AYES: Prescott, Duval, Guadagnino, Johnson, Rodriguez

This item was pulled by Mark Johnson for discussion. He stated he is in favor of this item, but he does not think it is specific enough. Joyce McIntyre, Director of Finance and Ritesh Patel, Bond Counsel came forward to discuss this item. After some discussion and suggested changes, the motion was adopted as amended.

22. [24-1953](#) Approve Job Descriptions for Director of Facilities and Construction, Facilities Department Secretary, Facilities Planning and CAD Designer Specialist, Facilities Projects Construction Manager, Fire Official Plans Examiner, Manager of Planning Design and Construction, and Planner.

Attachments: [Facilities Projects Construction Manager strikethrough](#)
[Facilities Projects Construction Manager clean](#)
[Fire Official Plans Examiner strikethrough](#)
[Fire Official Plans Examiner clean](#)
[Manager of Planning Design and Construction strikethrough](#)
[Manager of Planning Design and Construction clean](#)
[Planner strikethrough](#)
[Planner clean](#)
[Director of Facilities and Construction strikethrough](#)
[Director of Facilities and Construction clean](#)
[Facilities Department Secretary strikethrough](#)
[Facilities Department Secretary clean](#)
[Facilities Planning and CAD Designer Specialist strikethrough](#)
[Facilities Planning and CAD Designer Specialist clean](#)
[2023-2024 District Admin-Index-ACC](#)
[2023-2024 Confidential-Index-ACC](#)
[2023-2024 PTS Combined-Index-ACC](#)
[24-1953 Budget Sheet](#)

RESULT: **ADOPTED**

MOVER: Shannon Rodriguez

SECONDER: Mark Johnson

AYES: Prescott, Duval, Guadagnino, Johnson, Rodriguez

This item was pulled by Mark Johnson for discussion. Brain Ragan, Director of Facilities came forward to explain this item.

23. [24-1919](#) Approve renewing bid no. 21-556-38 RN, Charter Bus Services - as Needed, to Various Vendors for Charter Bus Service and Authorize the Purchase of Services for Estimated Annual Amount of \$33,800.

Attachments: [21-556-38 RN Charter Buses \(01-09-2024\)](#)
[3600 Charter Buses](#)

RESULT: ADOPTED

MOVER: Shannon Rodriguez

SECONDER: Susan Duval

AYES: Prescott, Duval, Guadagnino, Johnson, Rodriguez

This item was pulled by Shannon Rodriguez for discussion. Ralph Leath, Director of Transportation came forward to explain this item.

29. [24-1951](#) Approve renewing bid no. 22-360-22 RN, Carpet & VCT: Installation, Removal & Repairs, to Mark's Flooring Inc for flooring needs, goods and services and authorize the purchase for an estimated annual spending of \$50,000.00.

Attachments: [22-360-22 RN Carpet & VCT \(01-09-24\) \(1\)](#)
[Marks Flooring Budget Sheet 2024](#)

RESULT: ADOPTED

MOVER: Shannon Rodriguez

SECONDER: Mark Johnson

AYES: Prescott, Duval, Guadagnino

NAYS: Johnson, Rodriguez

This item was pulled by Shannon Rodriguez for discussion. Robert Kublick, Manager of Environmental Services came forward to explain this item. After much discussion on the bid process, Mr. Johnson made a motion to table this item to the next meeting. Seconded by Shannon Rodriguez. Motion fails 2-3 with Duval, Guadagnino and Prescott in dissent.

ADDENDUM ITEMS

- [24-1987](#) Approve Proclamation No. P24-004, in support of Israel.

Attachments: [P24-004 Israel](#)

RESULT: ADOPTED

MOVER: Mark Johnson

SECONDER: Shannon Rodriguez

AYES: Guadagnino, Johnson, Rodriguez

NAYS: Prescott, Duval

This item was added during the adoption of the agenda.

CITIZEN INPUT ON GENERAL TOPICS (PINK FORMS)

31. [24-1944](#) Citizen Input on Hernando County School issues on which the School Board customarily takes action (Pink Form - non-agenda items)

Attachments: [Citizen Input Speaker Pink Form 110917 ACC](#)

The following citizens came forward to speak: Kimberly Lee Lapp, Ken Mayon, Diane Liptak and Kim Mulrooney.

INFORMATIONAL AGENDA ITEMS**GENERAL COUNSEL****SCHOOL BOARD COMMENTS**

The Board shared comments on school recognitions, book challenges, Tallahassee update, Juneteenth, and holocaust day.

ADJOURNMENT

The Meeting adjourned at 10:51 P.M.

Superintendent

Board Chair**Mission Statement**

The Hernando County School District Collaborates with students, parents and other community stakeholders to effectively prepare all students for a successful transition into a diverse and changing world.



Hernando School District

School Board Regular Meeting

Agenda Item # 9. 24-1966

2/6/2024

Title and Board Action Requested

Public Hearing and Final Approval of the Superintendent's Recommendation to keep the book, "The Black Friend: On Being a Better White Person" written by Frederick Joseph, in circulation and be made available to students in Hernando County Schools.

Executive Summary

The Supervisor of Literacy, Intervention and Elementary Academic Programs, on behalf of the Superintendent of Schools, hereby requests the Board to give approval to keep the book, "The Black Friend: On Being a Better White Person" written by Frederick Joseph, in circulation. This book is being challenged at Hernando High School.

Hernando High School's Review Committee met on December 6, 2023 and December 20, 2023 to discuss a citizen's request for school reconsideration of the book. The committee voted 3-1 to recommend to the Superintendent that the book remain available.

My Contact

Kelly Downey

Supervisor of Literacy, Intervention and Elementary Academic Programs

352-797-7000 ext. 280

downey_k@hcsb.k12.fl.us

2023-28 Strategic Focus Area

Other

Financial Impact

See attached budget sheet.

If expenditure is not currently budgeted, this will serve as the budget amendment when Board approved. If the agenda item includes the purchase of goods or services, the funds requested are an anticipated amount and may fluctuate depending on such factors as current market conditions, product availability, additional funding sources, and the needs of the District. Should the actual cost exceed the anticipated amount, the Board approves the additional cost, after review by the superintendent, but not in excess of the funds available in the site's approved annual budget.



MOMS FOR LIBERTY – HERNANDO COUNTY CHAPTER CURRICULUM & MATERIALS REVIEW COMMITTEE

Committee Chair: Julia Thomas
PO Box 1568 – Brooksville, Florida, 34605
M4LHernando.CMRCChair@gmail.com

Hernando County School District
919 North Broad Street.
Brooksville, FL 34601

RE: HHS “The Black Friend: on being a
better white person” (M4LHC – 039/2023)

October 4, 2023

Hernando County School District,

You will find an attached official challenge request from (M4LHC 039-23) for “*The Black Friend: on being a better white person*” which is currently located at Hernando High School’s media center. This book was discovered back on August 5, 2023.

The Black Friend: on being a better white person” teaches young adults about the ideologies of white privilege, anti-racism, cultural appropriations, and others. While discussing, controversial social, political, and racial commentary; inflammatory racial commentary; references to racism; mild/infrequent profanity and derogatory terms; and violence.

The actions of the media specialist or administrative staff in selecting this book currently violates H.B 467 s. 847.012 (b) that media specialists are responsible for selecting books free of pornographic and sexually explicit, or promote racism materials. Furthermore, the Hernando County School District is also in violation of H.B 1557 for teaching and/or introducing sexual orientation and gender identity to children, and well, as well as multiple provisions of H.B. 1069, does not allow promoting on racial beliefs over the other.

As the newly elected Committee Chair for the Curriculum and Materials Review Committee of the Hernando County Chapter of Moms for Liberty, I remind you that besides the District of Hernando County Schools being in violation, it is not the responsibility of the District or any staff employed by the District to make a decision concerning these mature topics.

In closing, I’m calling on the Hernando County School Board to remove this book, from Hernabdo High School effective immediately, and in accordance with District Policy (*Media Specialist Handbook*), and H.B. 1069 which both clearly state that books can’t be “disappeared” (*i.e., hidden*) but instead properly disposed of not only through steps outlined in the Media Specialist Handbook regarding the disposal of books, but also accurately noted as disposed of in Alexandria as outlined in H.B. 1069.

In Liberty,

Julia Thomas

THE SCHOOL BOARD OF HERNANDO COUNTY, FLORIDA

Request for Reconsideration of Media Materials/Instructional Materials

Instructions: Complete and return this form with all materials to be reviewed.

Please type or print..

PLEASE COMPLETE ALL APPLICABLE INFORMATION:

Have you read or viewed the entire material? Yes

Request Initiated by (first and last name JT

Address : PO Box 1568 City Brooksville State FL Zip Code 34605

Telephone _____ Email (optional)

M4IHernando.CMRCCChair@gmail.com

Date of Request: October 4, 2023 Author: Frederick Joseph

Title: "BlackFriend: on being a better white friend"

Publisher, Date of Publication/Production, Type of Media: Candlewick Press 2020

School(s) in which item is used: Hernando High School

What first prompted your concern? Please See Attached

To what in the material do you object? (Please be specific, cite pages, frames, etc. Attach additional pages if necessary) Please See Attached

Are you aware of the judgement of this educational material by literary and/or authoritative critics?

Yes X No _____

If yes, where? Name and date of publication: Good Reads 2020, 2021

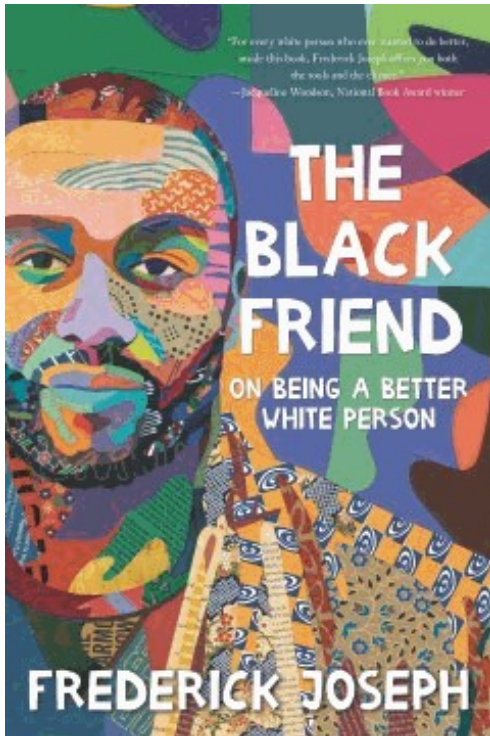
Complainant's Signature

Julia Thomas

Date October 4, 2023

By Sapphire

THE BLACK FRIEND: ON BEING A BETTER WHITE PERSON



Young Adult

By Frederick Joseph

ISBN: 9781536218220

Book Summary:

The book teaches young adults about the ideologies of white privilege, anti-racism, cultural appropriations, and others.

Summary of Concerns:

This book contains controversial social, political, and racial commentary; inflammatory racial commentary; references to racism; mild/infrequent profanity and derogatory terms; and violence.

2/5

Teen Guidance
BookLooks Review Rating

Page	Content
preface	<p>When I wrote this book, I had one goal in mind: try to help make things better. In the case of racism and white supremacy, the word better is difficult to define. This is because, as discussed throughout this book, racism and white supremacy influence literally everything.</p> <p>...Racism and white supremacy are the root causes of world-altering moments, such as the murder of Michael Brown in 2014, as well as subtle moments, such as a white woman clutching her purse closely when I enter an elevator.</p> <p>In the first case, better would be defined as the police no longer murdering Black people. In the other, better would be defined as white women no longer leaning into racist stereotypes about Black men.</p> <p>...But both cases do share one common denominator: the humanity of Black people being stripped away.</p> <p>...My hope is that this book will be a tool to help others see and understand the obvious and not-so-obvious ways in which racism and white supremacy not only have infected our society but are actually the foundation of it.</p> <p>...As I write this, you are still too young to understand that to be Black in America is to be left with two options: either you pretend oppression isn't happening or you fight back.</p> <p>...What's destroying the house—what's destroying us—is racism and white supremacy.</p> <p>...Such is the reality in this land where Black people are murdered for simply existing.</p> <p>...Why she didn't object when I told her I was going to write a book to help white people unlearn white supremacy.</p> <p>...The same pandemic that has ravaged the Black community more than any other, because of the historic inequities in America.</p> <p>...Trying to make sure her eldest son doesn't become another victim of a virus that has already disproportionately decimated the Black community and furthered the health, wealth, and education gaps in this country.</p> <p>...Never before have we seen people so overtly weighed down by this many oppressive systems at one time. While we have to worry about losing our jobs and feeding our children during a pandemic, we also have to worry about those same children being shot by the police while playing outside.</p> <p>...But Black bodies being left hanging from trees or dead in the street is an older and more insidious problem, and the opportunity to defeat it has once again presented itself.</p> <p>...We don't get to unpack our fear of white supremacists lashing out while at these protests, not while Ahmaud Arbery is gunned down by white supremacists for simply jogging. White supremacy. Racism. Police brutality. A global pandemic. Staggering job losses. A white supremacist in the Oval Office.</p> <p>...In every state and around the world, people have begun to rise against the tyranny of white supremacy.</p>
1	For me, that has meant spending a lot of my time as an adult discussing white supremacy, white privilege, and the negative aspects of whiteness in general.
2	But, as a Black person, I speak on behalf of people of color (except those of us on Fox News) when I say: WE HAVE A WHITE PEOPLE PROBLEM.

Page	Content
3	I define anti-racists as people who understand that white supremacy isn't something to empathize with Black and brown people over. It's a destructive system and existence that white people created, and anti-racists are actively trying to end it. ...You'll notice I don't capitalize the w in white when referring to white people, though I capitalize the B when referring to Black people. This is a personal preference, because white people are simply defined by the color of their skin, while Black people are a cultural and ethnic group.
15	The world needs you to step up, or get out of the way. (Imagine me saying this in my most superheromonologue-like voice.) Particularly if you are a white person. The world needs to be better, and because of the power that white people hold in our society, much of that change needs to start with white people. The oppression that white people have inflicted on people of color since, well, damn, the very inception of this country can only be undone by the oppressors (white people).
17	WE WANT YOU TO SEE RACE
24	There are two sayings that almost every person of color has heard various times in their life: "Why does everything have to be about race?" and "I don't see color." These sayings are directly responsible for many of my migraines over the years, and more important, they are part of the reason for a lack of racial progress in this country.
27	I've come to realize that a fear of accountability is why white people say things like "I don't see color" and "Why does everything have to be about race?" Because to see my color, to see my culture, to see my race, would also mean taking responsibility for how white people have historically treated people my color, with my culture, from my race. ...More important, talking about and combating racism doesn't "make everything about race"—racism makes everything about race, and racism can be found in every part of society. From our educational system to our legal system, nonwhite people are disproportionately mistreated and oppressed.
28	One of my favorite things about Angie is how her work is authentically Black and relatable while holding white people and oppressive systems accountable. ...She experiences, of course, racism, police brutality, systemic racism. All of these things affect her life, affect her world.
31	I'm going to assume (hope) that you've heard of Black Lives Matter—the movement that started in the wake of the murder of Trayvon Martin, which seeks to draw attention to the disproportionate degree of police violence experienced by Black people in this country. You've probably also heard of All Lives Matter, which might seem like a fairly neutral statement but is actually anything but. (And then there's Blue Lives Matter—the movement to remind everyone that white killer cops are people, too.) All Lives Matter is directly related to white people not wanting to see color and not wanting to make things about race. It's an effort to derail the people who are saying that Black lives matter while they are burying children like Trayvon Martin and Tamir Rice. It's an effort to neutralize the message that we need to uplift the importance of Black lives because so many people act as if those lives don't count. I want you to see my race, and I want you to see the race of other people of color and the traumas

Page	Content
	many white people have caused us, and I want you to own those traumas and to be better.
35	As I look back, another reason I hate that white kids called us Oreos is because many white people hate, and I mean HATE, being referred to as foods. If you call a white person “mayonnaise” or “mayo,” many of them will lose it. But there is nothing more intense (or funnier, assuming you’re at a safe distance) than seeing a white person lose their damn mind about being called a “cracker.”
38	A large part of white privilege is that it steers white people toward their cultural comfort zones. In countries like America, where most aspects of culture are controlled by white people, their culture has become the norm or mainstream. In America, almost everything you can think of has been created to be comfortable and familiar for white people, and everything else is usually “other,” “diverse,” or “different.”
50	It’s important not only for white people to see that people of color exist in various ways; it’s also important for people of color to see themselves that way.
54	If I were to list my top five films, The Godfather one and two (we don’t speak of three) would be in that group. And the one time that they referenced Black people in either of those films, they were using the word “nigger.”
55	I was asked whether I wanted to censor it, or write “n-word,” since the book is intended for a white audience, who shouldn’t be saying that word. But that isn’t authentic. So I will say this: if you’re not Black, don’t say it.
68	If the president of the United States (I’m referring to Trump) and the media consistently call Mexicans dangerous, rapists, and thieves, for example, a person hearing this could assume it’s true and therefore expect every Mexican to be dangerous, a rapist, or a thief. So any Mexican they find to be an upstanding person is now the exception rather than the rule.
70	What I realized was that the more well spoken I was, the more polished I was, the more put together I was, it went from white people’s surprise to their disdain, because as much as they think they like a well-spoken Black person, you go from the well-spoken negro to the uppity negro very quick, and what they don’t like is a Black woman that is too free, too well spoken, too this, too that.
71	Often when white people find themselves in situations where people of color are simply better at something, they become resentful and sometimes even dangerous. ...But no one assumes, just because some white people are thieves or are uneducated, that most if not all white people share these traits, and that those who don’t are the exceptions.
72	Too often people of color are not treated as people at all but rather as ideas: the sum of what people have assumed and the little they’ve seen in passing. It’s not only unfair; it is deeply racist and can be extremely detrimental. This dehumanization is part of why people have been enslaved and why people are killed by trigger-happy police officers.

Page	Content
74	The difference in white people making and verbalizing those assumptions is that in our society, white people often exist with privilege and power in spaces that people of color don't. ...This is how systemic racism works. It's not just a matter of blatant racism; it's also about conditioning people to think less of themselves.
75	We're not an assumption, we're not words like "thug," we're not a statistic, we're not a part of your imagination, and we are certainly not to be held to white standards.
77	As I mentioned once or twice (maybe a billion times), my high school was much whiter than I was used to. My middle school, however, was predominantly Black, though many of the white kids were still very popular—and very problematic
87	[In school] you're going to learn about white people. You're going to learn about the white history makers. You're going to learn about the white politicians. You're going to learn about everybody of note that we think needs to be told to you who happens to be white. If they're Black, if they're brown, if they're Asian, if they're Native American, [then, according to the schools] it's not as much of worth to you. ...What Xorje is talking about here is white standards. And not just white standards, but white heterosexual cisgender standards. If you deviate from any of these "norms," you're considered "other."
90	Now in the age of Brexit, people are way more vocal about their xenophobia and their racism.
91	It's just a roundabout way of showing that something isn't normal because it isn't white.
93	From what I'd heard, or maybe just seen in movies, the white kids threw the types of parties where people did keg stands, shotgunned beers, played beer pong, and listened to whatever music was popular at the time.
103	This is the issue of cultural appropriation. From white women wearing their hair in box braids to non-Native Americans wearing stereotypical Native American attire on Halloween (or anytime), cultural appropriation is one of the most frequently disrespectful and racist occurrences in society.
133	They knew how to play their whiteness to their favor.
135	This might have been my first time fully understanding just how powerful white privilege could be and the power white people hold within the justice system.
136	In the eyes of the police, my friends and I (and Kenneth, too) were just a bunch of Black kids starting trouble, regardless of what had actually happened.
139	Having the ability to survive without having to know or develop a level of respect for groups of people is part of the legacy of American racism and white privilege. This is the same racism and white privilege that allow young white men to disrespect young Black people, yet the police are ready to kill the young Black man for standing up for himself. This is probably part of the reason someone like Kenneth thought that he needed to let white people act a certain way around him.

Page	Content
	...We may have both been survivors trying to get by, and that meant lessening ourselves for the white people around us.
147	The professor responded, "This was a demonstration of the impact of systemic racism and white privilege. Most of you just experienced a fraction of what Black and brown people in America face every day in our justice system, education system, and professional system. In fact, that fraction was so difficult for you that you forgot that you were in a lesson about racism. White people have oppressed their way into a head start from slavery to mass incarceration. Y'all are lucky you even got to take a shot; most Black people don't even get that."
148	But the YouTube video was a drilled-down demonstration of why my mother and grandmother had always told me, "Black people have to work two times harder and be twice as good."
153	He told us that we were just as good as, if not better than, the other team, and neither they nor he could understand as white people how hard it is to be nonwhite and try to do something while held back by racism.
155	I spoke with activist Jamira Burley about her thoughts on affirmative action, and why it's important that people of color be given opportunities in traditionally white spaces.
156	Also what we've often seen is that those resources are actually being taken up by others, many times by middleclass white folks, especially women, because white women are actually beneficiaries of affirmative action. ...There is a narrative that affirmative action and programs like it, such as welfare, were created to help Black people. But in reality many of these programs benefit white women and poor whites more than other groups.
159	We live in a country founded on land stolen from Native Americans and built by people stolen from Africa. A country that claims the value of "liberty and justice for all."
163	Making friends was about who had extra Xbox controllers or, for some, fake IDs for beer.
167	Abbie and Parker went first and made the point that they felt I was being helped because I'm Black, and the residence staff wanted them to lose because they're white, and that was reverse racism. "Reverse racism" is not actually a thing.
169	And the truth is, racism and racist systems in America don't adversely impact white people. This is because all aspects of racism in America are rooted in white supremacy and are designed to negatively impact everyone except white people.
172	White men, without a doubt, are the most powerful group in America. But white women enjoy as much white privilege as white men. White men are rightfully always on the hook. White women wouldn't argue that white men aren't racist, right? We just all assume that white men are racist. But white women have been let off the hook for that entire thing all this time until recently. ...In just a few words, she was able to capture the essence of how white people who aren't straight men exist within and benefit from white supremacy.
173	It's white women who get Black men killed all the time. Let's not forget Emmett Till.

Page	Content
175	<p>Saira's points and quotes help frame not only the impact of generations of trauma from white supremacy but also why it's crucial that we understand the intersections of privilege and power among white people.</p> <p>...Only a straight white man would deal with less oppression, because that group holds the most power.</p> <p>And Abbie, Parker, and I each face far less discrimination than Black transgender women, who have to deal with the oppression of white supremacy, transphobia, and the patriarchy.</p>
185	<p>The last thing we needed was a car full of young people of color fighting on the highway. It would have been like Christmas morning for some racist police officer.</p>
198	<p>I think we deserve to be angry. As you've read, it would be an extreme understatement to say that being a Black person in society is hard.</p>
216	<p>Because Black kids don't get to make mistakes. Black kids don't get to be kids. Black kids get judgment and bullets.</p> <p>Remember when I said I was scared to have children of my own? It's because bringing Black children into the world means there will be another generation thrown into a toxic society filled with daily microaggressions. It means they will have a life filled with tragic moments fueled by racism.</p>
221	<p>As I've mentioned throughout the book, inequality is built into every aspect of American society, giving Black and brown people less access than white people to education, employment, and power.</p>
222	<p>"All Lives Matter" is a phrase that started being used in response to the Black Lives Matter movement. Black Lives Matter is a call to action for Black people to no longer be murdered by white racists and to receive equal treatment under the law. In response, All Lives Matter aims to say that everyone should matter equally—but ignores and rejects the lived experiences of Black people.</p>
223	<p>Black Lives Matter (BLM) is a movement, phrase, and hashtag started by Alicia Garza, Patrisse Cullors, and Opal Tometi as a direct response to consistent violence and racism against Black people. The movement gained popularity and support in 2013 and 2014 after the acquittal of George Zimmerman in the murder of Trayvon Martin and the murders of Eric Garner and Michael Brown by the police. Its message and call to action are simple: in the face of Black people's lives being carelessly taken, society should be forced to understand that the lives of Black people matter.</p>
224	<p>The United Kingdom was once a member of the European Union (EU), but in 2016, a slim majority of UK citizens voted to withdraw from the EU, largely due to widespread xenophobia and a political campaign based on misinformation and fear.</p> <p>...Color blindness is when people say they "don't see race," which is impossible, as the concept of race was designed to be something people could see. How else would you know whom to give power to and whom to enslave?</p> <p>People who claim to be color-blind are attempting to express that they don't have racist attitudes or thoughts as an individual—but fail to realize that this does more harm than good. What they are actually doing is choosing not to be uncomfortable, not understanding that even if they don't take issue with other races, many do. The only way to actually make a change is to acknowledge and support someone else's experiences due to their race, not ignore them.</p>

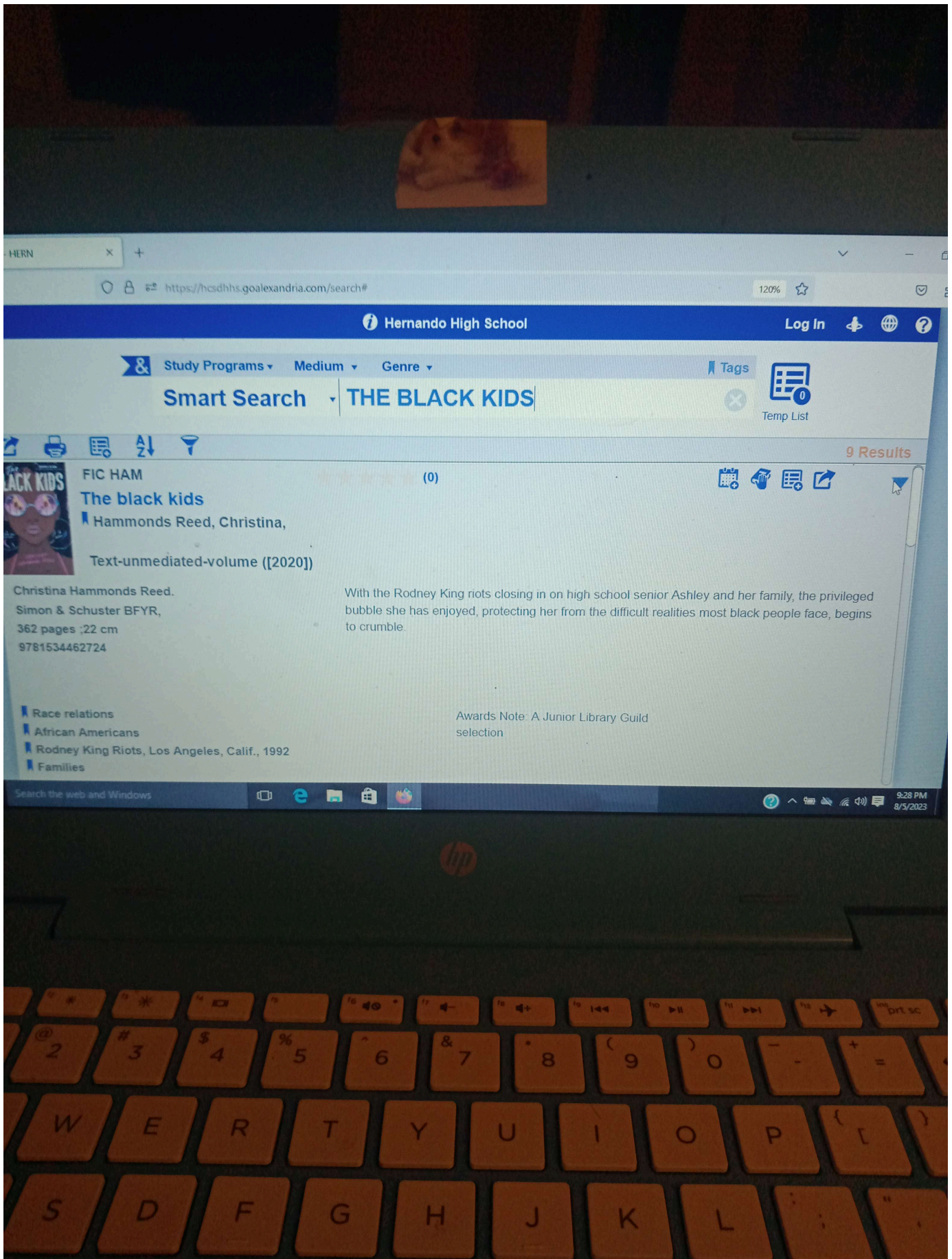
Page	Content
	<p>...But it quickly turned into an excuse for many, especially white people, to deny that race is a factor in everything from discriminatory government policies; unequal treatment by law enforcement; voter suppression; access to jobs, goods, and services; and on and on.</p> <p>By ignoring the role race plays in these issues, you are guaranteeing that nothing will change for those being oppressed or disproportionately impacted. Ultimately, “color-blind” simply means turning a blind eye to the problems faced by people of color.</p>
226	<p>Cultural appropriation is often done by a dominant culture appropriating a disadvantaged culture.</p> <p>...In America, our educational system was developed by white people, and still today, most of the decision makers are white. Thus, often what and how we learn in school is through a white lens.</p> <p>In most schools, students don’t learn about the history of people of color in America other than during a designated month, and the history we are taught is often biased in favor of white people. For instance, from an early age we learn about Europeans coming to America but rarely about the genocide and trauma they inflicted upon the indigenous peoples.</p>
229	<p>Most things that are mainstream in America are things that appeal to white people because the people deciding what gets made are predominantly white.</p> <p>...Black people are incarcerated at more than five times the rate of white people. When slavery was outlawed, states turned to mass incarceration as a means of using forced labor to increase the profits of business and individuals. And again, I suggest watching Ava DuVernay’s 13th to learn much more.</p> <p>...One of the first things we learn about America in school is this melting pot concept, the idea that we are all here working and living well together. Ultimately, not only is that not true; it also lets white people escape accountability for creating systems and moments to separate everyone else from white people.</p>
230	<p>Merriam-Webster covers it pretty well here, defining microaggression as “a comment or action that subtly and often unconsciously or unintentionally expresses a prejudiced attitude toward a member of a marginalized group.”</p>
232	<p>Systemic or institutional racism is a kind of stealth racism. It’s the reinforcement of white supremacy through various strategies, plans, and parts of everyday life. It’s the inequality that is built into our laws, our economic system, our criminal justice system, our housing system, our health care system, our educational system, our entertainment. As I said, it exists in just about every single thing you can think of.</p>
233	<p>The talk we get is about the fact that the world will be more difficult for us as Black children as well as adults, and about how to be cautious and respond in situations involving the police or other authorities, who are often white.</p> <p>For example, we are taught that if we are stopped by a police officer, not to move suddenly, to announce all of our movements, and to speak in ways to make the officer as comfortable as possible. This is an effort to prevent an officer from shooting and killing us.</p>
234	<p>One of the most destructive aspects of racism and white supremacy is how Black and brown children are treated and viewed.</p>

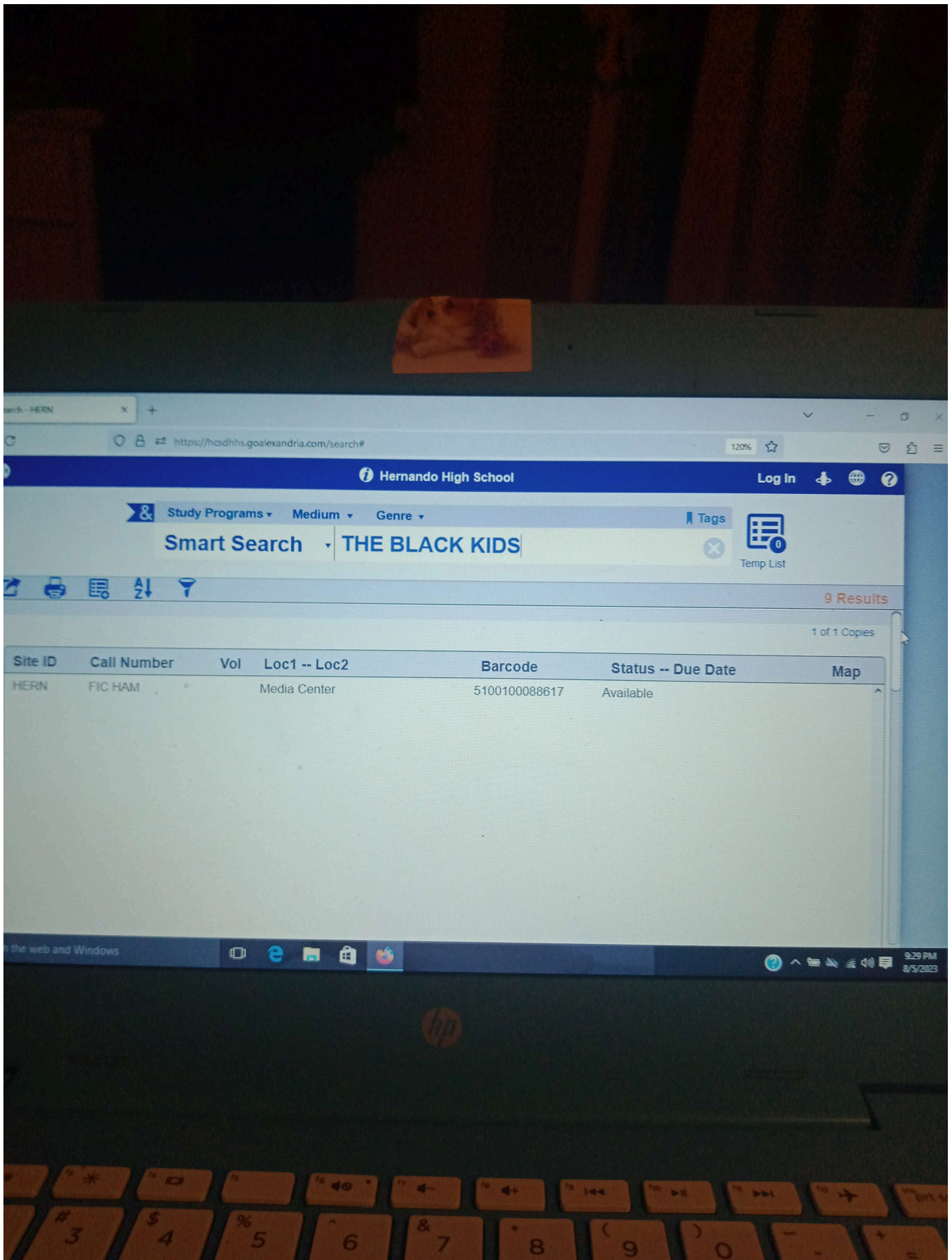
Page	Content
235	<p>White privilege is the unearned, built-in, disproportionate access to resources, power, and justice that white people experience over nonwhite people as a result of systemic racism.</p> <p>White privilege is rooted in colonization, though white supremacy has existed since . . . well, since “white” has existed, and anything else became “other.”</p>
236	<p>White savior moments also fail to account for the fact that opportunities for white people to “help” typically only exist because systems and acts of white supremacy created these conditions of inequality.</p> <p>...“White standards” refers to the idea that beauty and cultural norms typically associated with white people are what all racial and cultural groups should aspire to.</p>

Profanity/Derogatory Terms	Count
Ass	7
Nigger/Nigga	11
Piss	1
Spic	2

Universal Book Content (UBC) Rating

0	1	2	3	4	5
<ul style="list-style-type: none"> Mild Non-Explicit Violence No Nudity No Profanity No References to Sexual Activities No Drug or Alcohol Use 	<ul style="list-style-type: none"> Mild Non-Explicit Violence Non-Sexual Nudity No Profanity No References to Sexual Activities Mentioning of Drug or Alcohol Use 	<ul style="list-style-type: none"> Moderate Violence Non-Sexual Nudity Moderate Profanity Inexplicit Sexual Activities Drug or Alcohol Use 	<ul style="list-style-type: none"> Explicit Violence Sexual Nudity Explicit or Frequent Use of Profanity Sexual Activities <small>No penetration, cunnilingus, fellatio, or ejaculation</small> Drug or Alcohol Abuse 	<ul style="list-style-type: none"> Aberrant Violence Explicit Sexual Activities <small>Ejaculation and Sexual Penetration (oral, anal, vaginal, fingering)</small> Explicit or Frequent use of Profanity Aberrant Drug or Alcohol Abuse 	<ul style="list-style-type: none"> Explicit References to Aberrant Sexual Activities
Appropriate for all audiences	Might have minor issues for young readers	Suggested minimum younger teen	Suggested minimum older teen	Definitely adult only content	Might be arrested for reading at school board meetings





THE BLACK FRIEND

ON BEING A BETTER WHITE PERSON

BY FREDERICK JOSEPH • RELEASE DATE: DEC. 1, 2020

*A smartly researched, well-intentioned
provocation to inspire change.*

Part memoir, part guidebook, this title explores scenarios of interpersonal and institutional struggle to introduce the next generation of White youth to anti-racism.

Following well-received 2020 releases for young people, including Tiffany Jewell's *This Book Is Anti-Racist* and Jason Reynolds and Ibram X. Kendi's *Stamped*, progressive marketing professional, activist, and philanthropist Joseph offers his own experiences in a text that aims to "provide teaching moments, cultural history, and context for white people." Why the singular focus? The author notes that "the world needs to be better, and because of the power that white people hold in our society, much of that change needs to start with white people." Joseph invites contributions from YA author Angie Thomas, Academy Award-winning playwright and actor Tarell Alvin McCraney, and sports journalist Jemele Hill, among notable others. The language strikes a congenial yet firm tone, recognizing that those who have made it this far are to be met with genuine intention; his message is that it's about becoming better and understanding how your own behavior and knowledge are critical to leveraging the change needed to overhaul oppressive systems. Joseph navigates the sensitivity of such a project and poses a sincere question that challenges the long-held promise of reading amid widespread injustice: "If I show people how they're hurting others, will some of them be willing to change?" Here's to many readers digging in to find out.

A smartly researched, well-intentioned provocation to inspire change. (glossary, people and things to know, playlist, source notes, index) (*Nonfiction*. 12-18)

Categories:

TEENS & YOUNG ADULT SOCIAL THEMES | TEENS & YOUNG ADULT BIOGRAPHY & MEMOIR | TEENS & YOUNG ADULT NONFICTION

The Black Friend: On Being a Better White Person

Frederick Joseph

4.47

4,998 ratings 828 reviews

From the perspective of the friend everyone should have, Frederick Joseph offers an essential read for white people who want to be better about race—and people of color who long to see their experiences validated.

"We don't see color." "I didn't know Black people liked Star Wars!" "What hood are you from?" For Frederick Joseph, life in a mostly white high school as a smart and increasingly popular transfer student was full of wince-worthy moments that he often simply let go. As he grew older, however, he saw these as missed opportunities not only to stand up for himself, but to spread awareness to the white friends and acquaintances who didn't see the negative impact they were having and who would change if they knew how.

Speaking directly to the reader, *The Black Friend* calls up race-related anecdotes from the author's past, weaving in his thoughts on why they were hurtful and how he might handle things differently now. Each chapter includes the voice of at least one artist or activist, including Tarell Alvin McCraney, screenwriter of *Moonlight*; April Reign, creator of #OscarsSoWhite; Angie Thomas, author of *The Hate U Give*; and eleven others. Touching on everything from cultural appropriation to power dynamics, "reverse racism" to white privilege, microaggressions to the tragic results of overt racism, this book serves as conversation starter, tool kit, and invaluable window into the life of a former "token Black kid" who now presents himself as the friend many of us need. Back matter includes an encyclopedia of racism, providing details on relevant historical events, terminology, and more.

Genres **Nonfiction** **Race** **Social Justice** **Memoir** **Anti Racist** **African American** **Biography**
...more

THE SCHOOL BOARD OF HERNANDO COUNTY, FLORIDA

Recommendation of Media Review Committee for Reconsideration of Media Materials

Instructions: The Media Review Committee will complete this form within 15 business days following the formation of the committee. Once complete, the Supervisor of Literacy, Intervention, and Elementary Programs, who will bring it forth to the Assistant Superintendent of Teaching and Learning, who in turn will bring it to the Superintendent.

School Hernando High School Date 12/20/23

Title The Black Friend on Being a Better White Person

Author Frederick Joseph

Committee's Recommendation Regarding Challenged Material

Silent Voting Results:

3 Do Not Remove

1 Remove/Discontinue


Do Not Remove	Remove/Discontinue
<p>If committee is recommending limiting access-</p> <p><u> </u> Grade Level</p> <p><u> </u> For Advance Course</p> <p><u> </u> Parent Permission</p>	<p>Basis for removal, check all that apply:</p> <p><u> </u> The materials is pornographic</p> <p><u> </u> The materials is prohibited under Section 847.012, FS</p> <p><u> </u> The materials is not suited to student needs and their ability to comprehend the material.</p> <p><u> </u> The material is inappropriate for the grade level and age group for which it is used.</p>

Signatures of Media Review Committee Members

Print Name

Position

Signature

Pam EVERETT	COMMUNITY	
Christina Sowers	Parent	cms
Stacey Swihart	Assistant Principal	Stacey Swihart
Cynthia Baron	District Media	C Baron

Received by District

Date

12/21/23

DEC 6, 2023



TO: Ms. Thomas

FROM: Mr. John Stratton, Superintendent

DATE: December 21, 2023

SUBJECT: Media Challenge HHS 039-23

This response is in reference to your challenge for the book, "The Black Friend: On Being a Better White Person" at Hernando High School. The review committee at Hernando High School has evaluated the book, "The Black Friend: On Being a Better White Person", written by Frederick Joseph based on the criteria from Hernando County School Board Policy 2522. The committee, in evaluating the questioned material, was guided by the following criteria: the appropriateness of the material for the age and maturity level of the students with whom it is being used, the accuracy of the material, the objectivity of the material, the use being made of the material.

The committee's recommendation is that the book is not removed from Hernando County Schools. The Board will review the case, including all evidence proffered, during a publicly noticed Board meeting on February 6, 2024. The Board will announce during the meeting whether the challenged material meets the requirements of Policy 2522. You may submit any additional evidence for the Board's consideration no later than fourteen (14) days before February 6, 2024.

A. Item Currently Budgeted -

Account Name		<u>No Financial Impact</u>										
Account Number												
		Fund		Function		Object		Cost Center		Project		Sub Project
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available		
\$		\$		\$		\$		\$		\$		

Account Name												
Account Number												
		Fund		Function		Object		Cost Center		Project		Sub Project
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available		
\$		\$		\$		\$		\$		\$		

B. Item Currently Not Budgeted -**

Funding Source												
Account Name												
Account Number												
		Fund		Function		Object		Cost Center		Project		Sub Project
Amount	\$											

Funding Source												
Account Name												
Account Number												
		Fund		Function		Object		Cost Center		Project		Sub Project
Amount	\$											

C. History

Check one:

Prior Year Budget: ☐New for Current Year: ☐

Prior Year Approved Budget: \$

Prior Year Actual Spent: \$

**** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT****



Hernando School District

School Board Regular Meeting

Agenda Item # 10. 24-1968

2/6/2024

Title and Board Action Requested

Public Hearing and Final Approval of the Superintendent's Recommendation to keep the book, "America" written by E.R. Frank, in circulation and be made available to students in Hernando County Schools.

Executive Summary

The Supervisor of Literacy, Intervention and Elementary Academic Programs, on behalf of the Superintendent of Schools, hereby requests the Board to give approval to keep the book, "America" written by E.R. Frank, in circulation. This book is being challenged at Nature Coast Technical High School.

Nature Coast Technical High School's Review Committee met on December 14, 2023 and January 12, 2024 to discuss a citizen's request for school reconsideration of the book. The committee voted 6-1 to recommend to the Superintendent that the book remain available.

My Contact

Kelly Downey

Supervisor of Literacy, Intervention and Elementary Academic Programs

352-797-7000 ext. 280

downey_k@hcsb.k12.fl.us

2023-28 Strategic Focus Area

Other

Financial Impact

See attached budget sheet.

If expenditure is not currently budgeted, this will serve as the budget amendment when Board approved. If the agenda item includes the purchase of goods or services, the funds requested are an anticipated amount and may fluctuate depending on such factors as current market conditions, product availability, additional funding sources, and the needs of the District. Should the actual cost exceed the anticipated amount, the Board approves the additional cost, after review by the superintendent, but not in excess of the funds available in the site's approved annual budget.



MOMS FOR LIBERTY – HERNANDO COUNTY CHAPTER CURRICULUM & MATERIALS REVIEW COMMITTEE

Committee Chair: Julia Thomas
PO Box 1568 – Brooksville, Florida, 34605
M4LHernando.CMRCChair@gmail.com

Hernando County School District
919 North Broad Street.
Brooksville, FL 34601

RE: NCTHS "America" (M4LHC –
042/2023)

October 9, 2023

Hernando County School District,

You will find an attached official challenge request from (M4LHC 042-23) for "America" which is currently located at Nature Coast Technical High School's media center. This book was discovered back on July 22, 2023.

"America" contains sexual age-inappropriate language, profanity; sexual activities; and molestation under the care of foster care. The book clearly shows a warning label for 18 years of age and up.

The actions of the media specialist or administrative staff in selecting this book currently violates H.B. 467 s. 847.012 (b) that media specialists are responsible for selecting books free of pornographic and sexually explicit materials. Furthermore, the Hernando County School District is also in violation of H.B. 1557 for teaching and/or introducing sexual orientation and gender identity to children, as well as multiple provisions of H.B. 1069.

As the newly elected Committee Chair for the Curriculum and Materials Review Committee of the Hernando County Chapter of Moms for Liberty, I remind you that besides the District of Hernando County Schools being in violation, it is not the responsibility of the District or any staff employed by the District to make a decision concerning these mature topics. District Staff should not be encouraging minors to read a book for adults only.

In closing, I'm calling on the Hernando County School Board to remove this book, from Nature Coast Technical High School effective immediately, and in accordance with District Policy (*Media Specialist Handbook*), and H.B. 1069 which both clearly state that books can't be "disappeared" (i.e., *hidden*) but instead properly disposed of not only through steps outlined in the Media Specialist Handbook regarding the disposal of books, but also accurately noted as disposed of in Alexandria as outlined in H.B. 1069.

In Liberty,

Julia Thomas

THE SCHOOL BOARD OF HERNANDO COUNTY, FLORIDA

Request for Reconsideration of Media Materials/Instructional Materials

Instructions: Complete and return this form with all materials to be reviewed.

Please type or print..

PLEASE COMPLETE ALL APPLICABLE INFORMATION:

Have you read or viewed the entire material? Yes

Request Initiated by (first and last name JT

Address : PO Box 1568 City Brooksville State FL Zip Code 34605

Telephone _____ Email (optional)

M4IHernando.CMRCCChair@gmail.com

Date of Request:

October 9, 2023

Author: ER Frank

Title: America

Publisher, Date of Publication/Production, Type of Media: Atheneum Books, 2002

School(s) in which item is used: Nature Coast Technical High School

What first prompted your concern? Please See Attached

To what in the material do you object? (Please be specific, cite pages, frames, etc. Attach additional pages if necessary) Please See Attached

Are you aware of the judgement of this educational material by literary and/or authoritative critics?

Yes X No _____

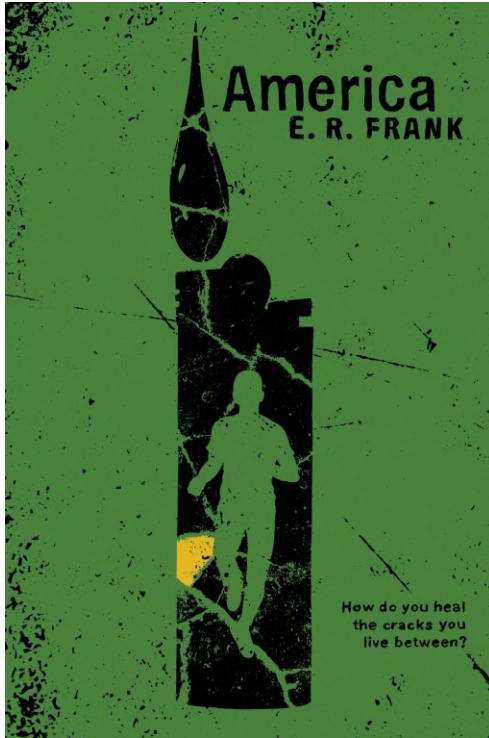
If yes, where? Name and date of publication: GoodReads 2009, 2011, 2012

Complainant's Signature

Julia Thomas

Date October 9, 2023

AMERICA



Young Adult

By E.R. Frank

ISBN: 9781481451383

CONTENT WARNING

You are about to access material that may contain content of an ADULT nature. These files may include pictures and materials that some viewers may find offensive. If you are under the age of 18, or if such material offends you or if it is illegal for you to view these materials, please exit now.

Summary of Concerns:

This book contains sexual activities; molestation; sexual nudity; excessive profanity.

3
/5

Minor Restricted
BookLooks Review Rating

Page	Content
110	We don't read stories too much anymore. Sometimes it starts out like that, but mostly Browning just begins by touching. At first, I believe him that it's cool, because it feels real nice. He talks to me soft, and his voice gets low, and he pats me all light, the way a father would take care of his baby, and it feels good. He tells me how what we're doing is a special secret, and how he wouldn't get with just anybody this way, and how I'm such a good learner. The nice part used to make me forget that it's dirty but lately Browning's stopped talking to me. Lately, he gets quiet and goes far away while it's happening, and even though he looks at my face, he doesn't see me. Then it still feels good in my body, but it feels bad everywhere else, especially when after it's over, he starts snoring without getting into his own bed, and he's real heavy and makes my arm or my leg gall asleep, and he doesn't even say good night.
113	Now he makes me touch him. And other stuff. I tell him I don't want to, but he says you can't start a secret like we have and then stop it. He thinks it's important I learn about it with someone who cares. He's all how I'm ungrateful and selfish to tell him to stop. He tells me he knows I like it, so I may as well stop pretending.
121	He says we have to take a nap before dinner. We never take naps. "I'm not tired," I tell him. "Yes, you are," he tells me. ...We get into the bed, and I fly right up to Mount Everest. Only this time, something different happens. Something that yanks at me like a rope and pulls me hard, so I'm halfway up and halfway down, stuck, and it hurts. It hurts worse than Brooklyn and Kyle and the people beating you down all at the same time. It hurts as much as Liza said she would hate me if I kill myself. It hurts, and it won't let me fly up, it pulls me down below with him, and it hurts. ...Browning doesn't fall asleep after. ..."We should get dinner going," he says, pulling up his pants.
125	"Go to sleep, America," Browning mutters, so I snap the lighter closed. Then I pull on my jeans and a shirt and stuff and Mrs. Harper's money in my back pocket, and just before I walk out of the room, I get the idea, and it seems like the right thing. So I hold up the end of Browning's blanket at the foot of his bed, and I flick on my lighter again. The blanket catches fast, with little flames at first, dancing all along the blanket's edge like overgrown grass blades against the fence bottom on a real windy day, I watch the little flames grow longer and wider and peel off into new flames, and then I go downstairs and find my shoes, and I tie them so quick that by the time I'm a few blocks away from Mrs. Harper's house, one of them's untied and all pulled undone, and it's raggedy at the tip, and I know I'm never going to be able to string it back through.
149	America's mother was a real easy woman. Plus, America's mother was proud she had sex with so many different kinds of people. By the time America's mother gave birth to America, she knew his father could be just about any man in the entire country. She knew America might look like just about any kind of man she ever met. That's how America's mother thought up the name America.
181	"She's probably sucking him off," Marshall says. Something about that and the fire makes me swear. It makes my dick move around in my pants. I want to touch it, but my hands are full.

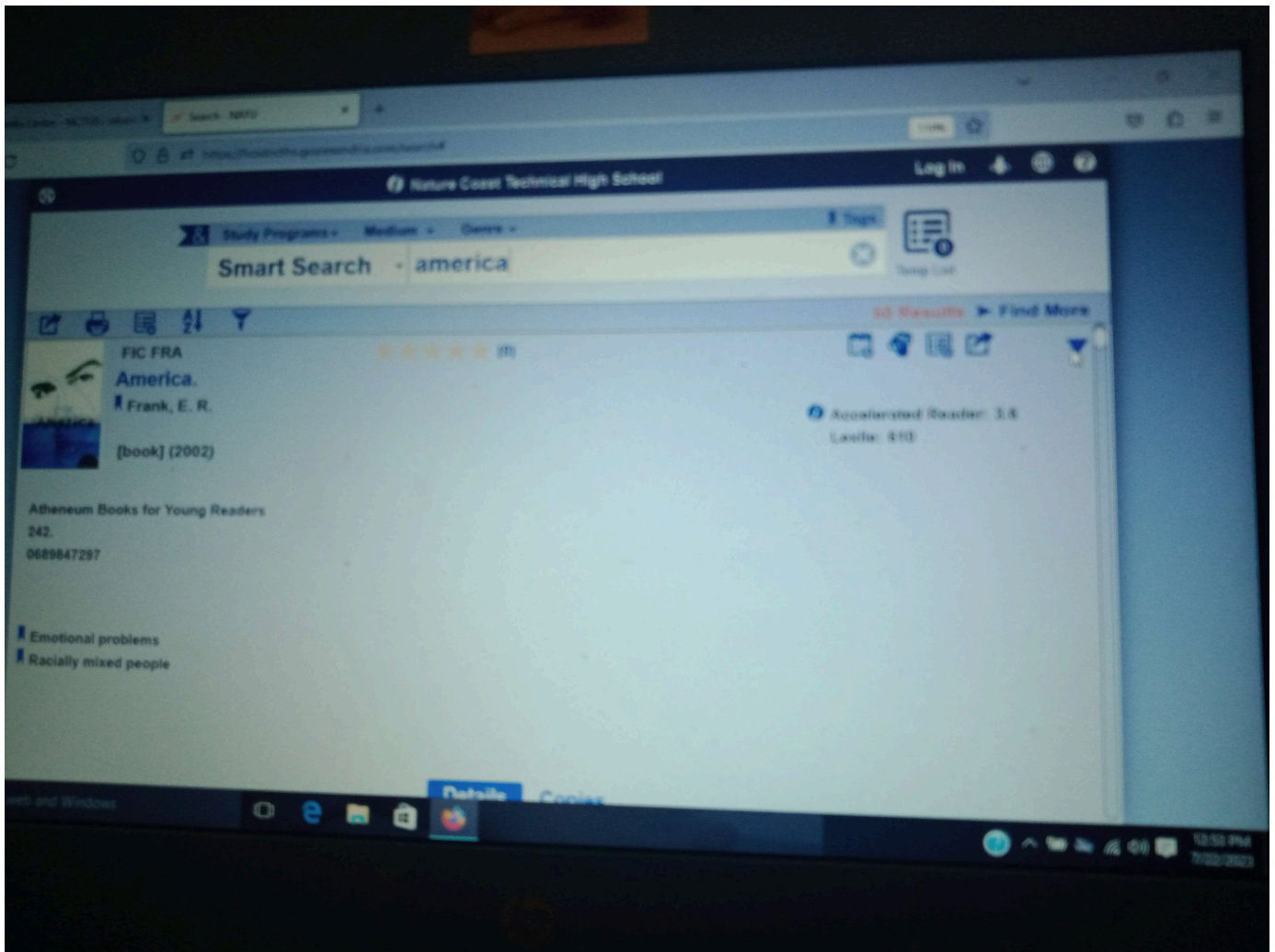
Page	Content
183	<p>"He's unbelievable," Wick says to Marshall and me." "" Un-fucking-believable.</p> <p>..."I'm just saying," Ernie says.</p> <p>..."How were her tits?" Marshall says.</p> <p>..."How do you think?" Wick says.</p> <p>..."Man," Marshall says...</p> <p>..."That's right," Wick says. "I'm getting a hard-on just thinking about them."</p> <p>..."Are you listening to this, shoelace?" Marshall asks me. "Are you getting this, man?"</p> <p>...My dick is hard, only I'm not just seeing Shiri's tits, I'm seeing Wick's dick too, and I hate myself.</p>
184	<p>I hate lights out now because my dick has a mind of its own and my brain has a mind of its own. My dick gets hard and my brain thinks about tits and dicks, and I don't want to touch it, but then I do, anyway, and then I'm hotter than anything, burning up, and I hate myself and I wish I was dead.</p> <p>..."Finally," Wick says, before visiting hours.</p> <p>..."Finally what?" Marshall asks.</p> <p>...Shoelace is finally chocking his chicken," Wick says.</p> <p>..."His name's America," Ernie mutters.</p> <p>..."Whatever," Wick says.</p> <p>..."You saw him? Marshall asks. His arm doesn't hurt anymore. The oval is black now. Not read. It looks pretty good. Marshall loves it. He's always pushing up his sleeve and checking it out when he thinks nobody's looking.</p> <p>..."Didn't see him," Wick goes. "Heard him."</p> <p>..."When?" Marshall goes.</p> <p>..."Last night," Wick goes. "Couldn't you hear his bed? Squeaks like a motherfucker."</p> <p>..."Was it good, Shoelace?" Wick asks me. "Did you mess up your sheets?"</p>
186	<p>"Who do you picture, man?" Wick says, "Shiri?"</p> <p>..."We know she's off-limits, man," Marshall says to Wick. "Even for jerking off."</p> <p>..."You can't put limits on imagination," Ernie goes. Wick and Marshall smack him across the top of the head."</p> <p>..."So who are you giving it to?" Wick asks me. He leans in close and grabs his pants. "Who do you picture, man?"</p> <p>...Tits and dicks, you son-of-a-bitch motherfucker, I think, I picture tits and dicks, and then I hit him as hard as any goddamn thing I ever hit in my life.</p> <p>...I hate the cool down room. I hate the way you can hear people coming from a mile away, so you know you can touch yourself all you want without anyone walking in on you. I hate how it's so boring and quiet that when you dick has a mind of its own and your brain has a mind of its own, all you end up doing in there is grabbing yourself and thinking about tits and dicks until you're too tired to do it anymore.</p>
192	<p>Man hands and a man mouth and a man's body is all over my brain and on my dick and everywhere and I don't want to touch myself because I'm some goddamn motherfucking freak murder and I'm so tired of that feeling good and that feeling bad like some kind of crazy trip.</p>

Page	Content
220	<p>She presses up against me, and she has tits now, and they're soft. She lets me put my hands on them, and it feels good. She doesn't hate me, and she is soft and good.</p> <p>...My shorts are wet. There weren't any dicks. There was just Liza.</p>
221	<p>We're on the wale, and Liza's hot, and nice and good, and then she lets me get in her pants, and she's got a dick, and at first it's cool, it's normal, and it's hot, and then real quick she turns into Browning and the wale starts diving underwater, and I'm drowning, and then Browning turns back into Liza with a dick, and it's good again and she hugs me real nice, the way a mother would, and it's all okay, and it doesn't matter.</p> <p>...My shorts are wet. It was Liza and a dick. Man. That is some weird shit.</p>
224	<p>I'm on the whale, and Browning's there, with a baseball, and we're throwing, and it's slippery on the whale's back, and we're throwing, and the ball turns into a dick, and it's safe, and it's good, and he's smiling, and the dick gets bigger, and then it's not safe, but it's hot, but it's bad and not safe, but it's hot, and my dick is hard, and then he stops smiling and the dick gets bigger, and then his face turns into Liza's, and she's smiling, and then it turns into Dr. B's and he's not smiling, but he's safe, and the dick gets smaller, and my dick gets smaller, and then the face turns into Liza's, and she's got a dick, and it's hot, and I want to fuck her with the dick and all, and then she turns into Dr. V., and he's reading Ernie's letter, and he reads, I know you're a good person, and then he turned into Liza without a dick, and it's not hot, and I don't want to fuck, and she's hugging me, and then we're not on the whale, but we're at Everest, and it's cold and clean and white and bright, and Liza and Dr. B. and Ernie and Brooklyn and ty and Fish are all there and they're smiling, and it's safe, and it's good, and they're pointing at some shit, and it's Mrs. Harper in an ice wheelchair, and she's smiling and she's going, America, America.</p>
251	<p>I kiss her for a while, and she kisses back. It's not a dream this time, and when I get my hands in her pants, there's no dick, either.</p> <p>..."Stop," she goes.</p> <p>..."What's the matter?" I go.</p> <p>..."I've been talking about it with my therapist," she goes." "She sits up fast, and that hammock doesn't like it."</p>

Profanity/Derogatory Term	Count
Ass	37
Bitch	6
Dick	28
Fuck	69
Goddamn	1
Nigger	1
Pussy	13
Shit	126

Universal Book Content (UBC) Rating

0	1	2	3	4	5
<ul style="list-style-type: none"> • Mild Non-Explicit Violence • No Nudity • No Profanity • No References to Sexual Activities • No Drug or Alcohol Use 	<ul style="list-style-type: none"> • Mild Non-Explicit Violence • Non-Sexual Nudity • No Profanity • No References to Sexual Activities • Mentioning of Drug or Alcohol Use 	<ul style="list-style-type: none"> • Moderate Violence • Non-Sexual Nudity • Moderate Profanity • Inexplicit Sexual Activities • Drug or Alcohol Use 	<ul style="list-style-type: none"> • Explicit Violence • Sexual Nudity • Explicit or Frequent Use of Profanity • Sexual Activities No penetration, cunnilingus, fellatio, or ejaculation • Drug or Alcohol Abuse 	<ul style="list-style-type: none"> • Aberrant Violence • Explicit Sexual Activities Ejaculation and Sexual Penetration (oral, anal, vaginal, fingering) • Explicit or Frequent use of Profanity • Aberrant Drug or Alcohol Abuse 	<ul style="list-style-type: none"> • Explicit References to Aberrant Sexual Activities
Appropriate for all audiences	Might have minor issues for young readers	Suggested minimum younger teen	Suggested minimum older teen	Definitely adult only content	Might be arrested for reading at school board meetings



NCTHS | Inform... Search - NATU

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Nature Coast Technical High School Log In

Study Programs Medium Genre Tags

Smart Search america

Temp List

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America

E.R. Frank

3.94

1,377 ratings144 reviews

Acclaimed author *E.R. Frank* writes provocative fiction. America, a foulmouthed, yet endearing 16-year-old, attempts suicide and is placed in the care of psychiatrists at Ridgeway mental hospital.

There he learns to cope with a past filled with neglect and mistreatment with the help of Dr. B. Alternating between Americas present- day stay at the hospital and his past, living in the care of his older brothers, America is a stark exploration of the mind of an inner-city youth.

Genres **Young Adult****Realistic Fiction****Banned Books****Mental Illness****Teen****Mental Health****Abuse**

...more

256 pages, Paperback

First published February 1, 2002

AMERICA

BY E.R. FRANK · RELEASE DATE: FEB. 1, 2001

It's hard to imagine what America has going for him. Abandoned at birth by a crack-addicted mother, abandoned again by the white family who wanted a white baby, he has found intermittent happiness with his guardian, Mrs. Harper, and her half-brother Browning. But these periods of stability are threatened, first by the birth mother who reclaims him only to abandon him yet again and then by Browning himself, who slowly turns from protector to victimizer, and who injures America almost beyond bearing. The reader first meets America at age 15, in a residential psychiatric program for youth after he has attempted suicide. As he embarks on his umpteenth course of therapy, the narrative takes the reader back and forth between "then" and "now," laying out in clinical, brutal detail how it is that America became the broken boy that he is, and then how he slowly comes

back to life. It's a heartbreaking story, softened only slightly by the human connections he manages to make, almost despite himself: his older brother Brooklyn, a drug addict like their mother; Lisa, a girl from his Special Ed class; Ty, the drug dealer who reads to him; and above all, Dr. B., the therapist who helps America restore his soul. America narrates his story in the present tense, lacing his speech liberally with street language; his attitude is endearing in its candor: "Food here sucks," he tells Dr. B. "Just because I'm crazy doesn't mean I have to eat shit." Frank (*Life Is Funny*, 2000) creates perfectly both America at five, unsure of anything except the hope that if he is bad enough, his mother will send him back to Mrs. Harper and the belligerent adolescent convinced that the world has nothing to offer him. A wrenching tour de force despite America's overly symbolic name, it is a work of sublime humanity. (*Fiction. YA*)

Pub Date: Feb. 1, 2001

ISBN: 0-689-84729-7

Page Count: 256

Publisher: Richard Jackson/Atheneum

Review Posted Online: June 24, 2010

Kirkus Reviews Issue: Dec. 1, 2001

Categories:

TEENS & YOUNG ADULT FAMILY | TEENS & YOUNG ADULT SOCIAL THEMES

THE SCHOOL BOARD OF HERNANDO COUNTY, FLORIDA

Recommendation of Media Review Committee for Reconsideration of Media Materials

Instructions: The Media Review Committee will complete this form within 15 business days after its formation. Once complete, the Supervisor of Literacy, Intervention, and Elementary Programs, who will bring it forth to the Assistant Superintendent of Teaching and Learning, who in turn will bring it to the Superintendent.

School Nature Coast Technical Date 1-12-24

Title America

Author E. R. Frank

Committee's Recommendation Regarding Challenged Material

Silent Voting Results: 6 1
~~_____~~ Do Not Remove _____ Remove/Discontinue

Do Not Remove	Remove/Discontinue
<p>If committee is recommending limiting access-</p> <p>_____ Grade Level</p> <p>_____ For Advance Course</p> <p>_____ Parent Permission</p>	<p>Basis for removal, check all that apply:</p> <p>_____ The material is pornographic</p> <p>_____ The material is prohibited under Section 847.012, FS</p> <p>_____ The material is not suited to student needs and their ability to comprehend the material.</p> <p>_____ The material is inappropriate for the grade level and age group for which it is used.</p>

Signatures of Media Review Committee Members

Print Name

Position

Signature

Debbie Warner	District media	Debbie Warner
Joni Ann Noyes	NCTHS Principal	Joni Ann Noyes
Suzanne Dank	NCTHS	Suzanne Dank
Misty Lausht	NCTHS	Misty Lausht
Jodi LaKocca	NCTHS	Jodi LaKocca
Debbie Stenstrom	NCTHS	Debbie Stenstrom
Marie Dahmu	Parent	Marie Dahmu

Received by District

[Signature]

Date

1/19/24

DEC 6, 2023



TO: Ms. Thomas

FROM: Mr. John Stratton, Superintendent

DATE: January 17, 2024

SUBJECT: Media Challenge NCTHS 042-23

This response is in reference to your challenge for the book, “America” at Nature Coast Technical High School. The review committee at Nature Coast has evaluated the book, "America", written by E.R. Frank based on the criteria from Hernando County School Board Policy 2522. The committee, in evaluating the questioned material, was guided by the following criteria: the appropriateness of the material for the age and maturity level of the students with whom it is being used, the accuracy of the material, the objectivity of the material, the use being made of the material.

The committee's recommendation is that the book is not removed from Hernando County Schools. The Board will review the case, including all evidence proffered, during a publicly noticed Board meeting on February 6, 2024. The Board will announce during the meeting whether the challenged material meets the requirements of Policy 2522. You may submit any additional evidence for the Board's consideration no later than fourteen (14) days before February 6, 2024.

A. Item Currently Budgeted -

Account Name		<u>No Financial Impact</u>										
Account Number												
		Fund		Function		Object		Cost Center		Project		Sub Project
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available		
\$		\$		\$		\$		\$		\$		

Account Name												
Account Number												
		Fund		Function		Object		Cost Center		Project		Sub Project
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available		
\$		\$		\$		\$		\$		\$		

B. Item Currently Not Budgeted -**

Funding Source												
Account Name												
Account Number												
		Fund		Function		Object		Cost Center		Project		Sub Project
Amount	\$											

Funding Source												
Account Name												
Account Number												
		Fund		Function		Object		Cost Center		Project		Sub Project
Amount	\$											

C. History

Check one:

Prior Year Budget: ☐New for Current Year: ☐

Prior Year Approved Budget: \$

Prior Year Actual Spent: \$

**** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT****



Hernando School District

School Board Regular Meeting

Agenda Item # 11. 24-1969

2/6/2024

Title and Board Action Requested

Public Hearing and Final Approval of the Superintendent's Recommendation to keep the book, "The Kite Runner" written by Khaled Hosseine, in circulation and be made available to students in Hernando County Schools.

Executive Summary

The Supervisor of Literacy, Intervention and Elementary Academic Programs, on behalf of the Superintendent of Schools, hereby requests the Board to give approval to keep the book, "The Kite Runner" written by Khaled Hosseini, in circulation. This book is being challenged at Nature Coast Technical, Central and Weeki Wachee High Schools. "The Kite Runner" was originally challenged at Nature Coast Technical High School and the results of that committee also determine the challenges for the schools mentioned above.

Nature Coast Technical High School's Review Committee met on December 14, 2023 and January 12, 2024 to discuss a citizen's request for school reconsideration of the book. The committee voted 7-0 to recommend to the Superintendent that the book stay in circulation.

My Contact

Kelly Downey

Supervisor of Literacy, Intervention and Elementary Academic Programs

352-797-7000 ext. 280

Downey_k@hcsb.k12.fl.us

2023-28 Strategic Focus Area

Other

Financial Impact

See attached budget sheet.

If expenditure is not currently budgeted, this will serve as the budget amendment when Board approved. If the agenda item includes the purchase of goods or services, the funds requested are an anticipated amount and may fluctuate depending on such factors as current market conditions, product availability, additional funding sources, and the needs of the District. Should the actual cost exceed the anticipated amount, the Board approves the additional cost, after review by the superintendent, but not in excess of the funds available in the site's approved annual budget.



MOMS FOR LIBERTY – HERNANDO COUNTY CHAPTER CURRICULUM & MATERIALS REVIEW COMMITTEE

Committee Chair: Julia Thomas
PO Box 1568 – Brooksville, Florida, 34605
M4LHernando.CMRCC0pq+++1hair@gm

ail.com

Hernando County School District
919 North Broad Street.
Brooksville, 34601

RE: NCTHS “The Kite Runner” (M4LHC –
0106/2023)

October 31, 2023

Hernando County School District,

You will find an attached official challenge request from (M4LHC 0106-23) for “*The Kite Runner*” which is currently located at Nature Coast Technical School’s media center. This book was discovered in Alexandria back on August 3, 2023

“*The Kite Runner*” contains sexual age-inappropriate content: sexual activities between teacher and molestation of a student; sexual assault minor; prostitution involving minors and adults; and mild/infrequent profanity. This book shows a warning label for 18 years of age and up.

The actions of the media specialist or administrative staff in selecting this book currently H.B 467 s. 847.012 (b) that media specialists are responsible for selecting books free of pornographic and sexually explicit materials. Furthermore, the Hernando County School District is also in violation of H.B 1557 for teaching and/ or introducing sexual orientation and gender identity to children, as well as multiple provisions of H.B. 1069.

As the newly elected Committee Chair for the Curriculum and Materials Review Committee of the Hernando County Chapter of Moms for Liberty, I remind you that besides the District of Hernando County Schools being in violation, it is not the responsibility of the District or any staff employed by the District to make a decision concerning these mature topics. District Staff should not be encouraging minors to read a book for adults only.

In closing, I’m calling on the Hernando County School Board to remove this book from Nature Coast Technical School effective immediately, and in accordance with District Policy (*Media Specialist Handbook*), and H.B. 1069 which both clearly state that books can’t be “disappeared” (*i.e., hidden*) but instead properly disposed of not only through steps outlined in the Media Specialist Handbook regarding the disposal of books, but also accurately noted as disposed of in Alexandria as outlined in H.B. 1069.

In Liberty,

Julia Thomas

THE SCHOOL BOARD OF HERNANDO COUNTY, FLORIDA
Request for Reconsideration of Media Materials/Instructional Materials

Instructions: Complete and return this form with all materials to be reviewed.

Please type or print..

PLEASE COMPLETE ALL APPLICABLE INFORMATION:

Have you read or viewed the entire material? Yes

Request Initiated by (first and last name: JT

Address : PO Box 1568

City: Brooksville State: FL Zip Code: 34605

Telephone: Email (optional)

M4IHernando.CMRCCChair@gmail.com

Date of Request: October 31, 2023 Author: Hosseini, Khaled

Title: "The Kite Runner"

Publisher, Date of Publication/Production, Type of Media: Khaled Hosseini.

Simon & Schuster Audio

10 sound discs (ca. 12 hr.) :digital, Dolby

School(s) in which item is used: Nature Coast Technical High School

What first prompted your concern? Please See Attached

To what in the material do you object? (Please be specific, cite pages, frames,etc. Attach additional pages if necessary):

Please See Attached

Are you aware of the judgement of this educational material by literary and/or authoritative critics?

Yes___X___ No_____

If yes, where? Name and date of publication:

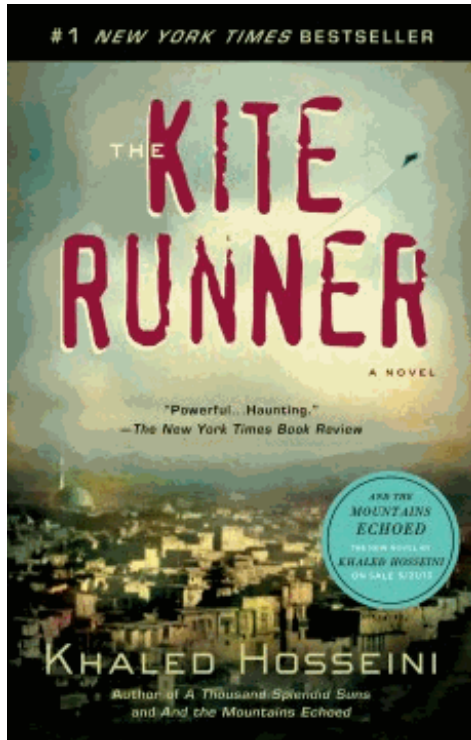
Good Read 2017, 2016, 2011

Complainant's Signature:

Julia Thomas

Date: October 29, 2023

THE KITE RUNNER



Summary of Concerns:

This book contains sexual assault of a minor; prostitution involving minors and adults; and mild/infrequent profanity.

Adult

By Khaled Hosseini

ISBN: 9781101217238



4 / 5

Not For Minors
BookLooks Review Rating

Page	Content
6	<p>He handed his cigarette to the guy next to him, made a circle with the thumb and index finger of one hand. Poked the middle finger of his other hand through the circle. Poked it in and out. In and out. "I knew your mother, did you know that? I knew her real good. I took her from behind by that creek over there."</p> <p>..."What a tight little sugary cunt she had!" the soldier was saying, shaking hands with the others, grinning.</p>
66	<p>Hassan lay with his chest pinned to the ground. Kamal and Wali each gripped an arm, twisted and bent at the elbow so that Hassan's hands were pressed to his back. Assef was standing over them, the heel of his snow boots crushing the back of Hassan's neck.</p> <p>..."Fine," Assef snapped. "All I want you weaklings to do is hold him down. Can you manage that?"</p> <p>Wali and Kamal nodded. They looked relieved.</p> <p>Assef knelt behind Hassan, put his hands on Hassan's hips and lifted his bare buttocks. He kept one hand on Hassan's back and undid his own belt buckle with his free hand. He unzipped his jeans. Dropped his underwear. He positioned himself behind Hassan. Hassan didn't struggle. Didn't even whimper. He moved his head slightly and I caught a glimpse of his face. Saw the resignation in it. It was a look I had seen before. It was the look of the lamb.</p> <p>...I STOPPED WATCHING, turned away from the alley. Something warm was running down my wrist. I blinked, saw I was still biting down on my fist, hard enough to draw blood from the knuckles. I realized something else. I was weeping. From just around the corner, I could hear Assef's quick, rhythmic grunts.</p>
69	<p>And that was as close as Hassan and I ever came to discussing what had happened in the alley. I thought he might burst into tears, but, to my relief, he didn't, and I pretended I hadn't heard the crack in his voice. Just like I pretended I hadn't seen the dark stain in the seat of his pants. Or those tiny drops that fell from between his legs and stained the snow black.</p>
100	<p>Karim cleared his throat, dropped his head. Said the soldier wanted a half hour with the lady in the back of the truck.</p> <p>The young woman pulled the shawl down over her face. Burst into tears. The toddler sitting in her husband's lap started crying too.</p> <p>..."It's his price for letting us pass," Karim said.</p> <p>..."But we've paid a fair price already. He's getting paid good money," the husband said.</p> <p>Karim and the Russian soldier spoke. "He says... he says every price has a tax."</p>
101	<p>My mind flashed to that winter day six years ago. Me, peering around the corner in the alley. Kamal and Wali holding Hassan down. Assef's buttock muscles clenching and unclenching, his hips thrusting back and forth.</p>
161	<p>The general, ever the Pashtun, never made any queries—doing so meant alluding to a sexual act between his daughter and a man, even if the man in question had been married to her for over four years.</p>
162	<p>After months of sitting in waiting rooms reading magazines like Good Housekeeping and Reader's Digest, after endless paper gowns and cold, sterile exam rooms lit by fluorescent lights, the repeated humiliation of discussing every</p>

Page	Content
	detail of our sex life with a total stranger, the injections and probes and specimen collections, we went back to Dr. Rosen and his trains.
224	<p>"There is a Talib official," he muttered. "He visits once every month or two. He brings cash with him, not a lot, but better than nothing at all." His shifty eyes fell on me, rolled away. "Usually he'll take a girl. But not always."</p> <p>"And you allow this?" Farid said behind me. He was going around the table, closing in on Zaman.</p> <p>"What choice do I have?" Zaman shot back. He pushed himself away from the desk.</p> <p>"You're the director here," Farid said. "Your job is watch over these children."</p> <p>"There's nothing I can do to stop it."</p> <p>"You're selling children!" Farid barked.</p>
233	<p>A scrawny boy in a tweed jacket grabbed my elbow and spoke into my ear. Asked me if I wanted to buy some "sexy pictures."</p> <p>"Very sexy, Agha," he said, his alert eyes darting side to side—reminding me of a girl who, a few years earlier, had tried to sell me crack in the Tenderloin district in San Francisco. The kid peeled one side of his jacket open and gave me a fleeting glance of his sexy pictures: postcards of Hindi movies showing doe-eyed sultry actresses, fully dressed, in the arms of their leading men. "So sexy," he repeated.</p>
245	The Talib spun the boy around so he faced me. He locked his arms around Sohrab's belly, rested his chin on the boy's shoulder. Sohrab looked down at his feet, but kept stealing shy, furtive glances at me. The man's hand slid up and down the boy's belly. Up and down, slowly, gently.
288	"He was sexually abused," I said, thinking of the bells around Sohrab's ankles, the mascara on his eyes.
303	When I wake up, maybe I will discover that everything I saw in the hotel bathroom was part of a dream: the water drops dripping from the faucet and landing with a plink into the bloody bathwater; the left arm dangling over the side of the tub, the blood-soaked razor sitting on the toilet tank—the same razor I had shaved with the day before—and his eyes, still half open but lightless. That more than anything. I want to forget the eyes.
306	Sohrab's bed was next to the window, the lower half lit by the late-morning sunlight streaming through the rectangular panes. A uniformed security guard was standing at the window, munching on cooked watermelon seeds—Sohrab was under twenty-four-hours-a-day suicide watch.

Profanity	Count
Ass	1
Cunt	1
Fag	1
Fuck	4
Goddamn	12
Piss	6
Prick	1
Shit	3

Universal Book Content (UBC) Rating

0	1	2	3	4	5
<ul style="list-style-type: none"> • Mild Non-Explicit Violence • No Nudity • No Profanity • No References to Sexual Activities • No Drug or Alcohol Use 	<ul style="list-style-type: none"> • Mild Non-Explicit Violence • Non-Sexual Nudity • No Profanity • No References to Sexual Activities • Mentioning of Drug or Alcohol Use 	<ul style="list-style-type: none"> • Moderate Violence • Non-Sexual Nudity • Moderate Profanity • Inexplicit Sexual Activities • Drug or Alcohol Use 	<ul style="list-style-type: none"> • Explicit Violence • Sexual Nudity • Explicit or Frequent Use of Profanity • Sexual Activities No penetration, cunnilingus, fellatio, or ejaculation • Drug or Alcohol Abuse 	<ul style="list-style-type: none"> • Aberrant Violence • Explicit Sexual Activities Ejaculation and Sexual Penetration (oral, anal, vaginal, fingering) • Explicit or Frequent use of Profanity • Aberrant Drug or Alcohol Abuse 	<ul style="list-style-type: none"> • Explicit References to Aberrant Sexual Activities
Appropriate for all audiences	Might have minor issues for young readers	Suggested minimum younger teen	Suggested minimum older teen	Definitely adult only content	Might be arrested for reading at school board meetings

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Nature Coast Technical High School Log In

Study Programs Medium Genre

Smart Search the kite runner

Tags Temp List

CD FIC HOS

The kite runner

Hosseini, Khaled.

[sound recording] (p2003)

Bildungsromans

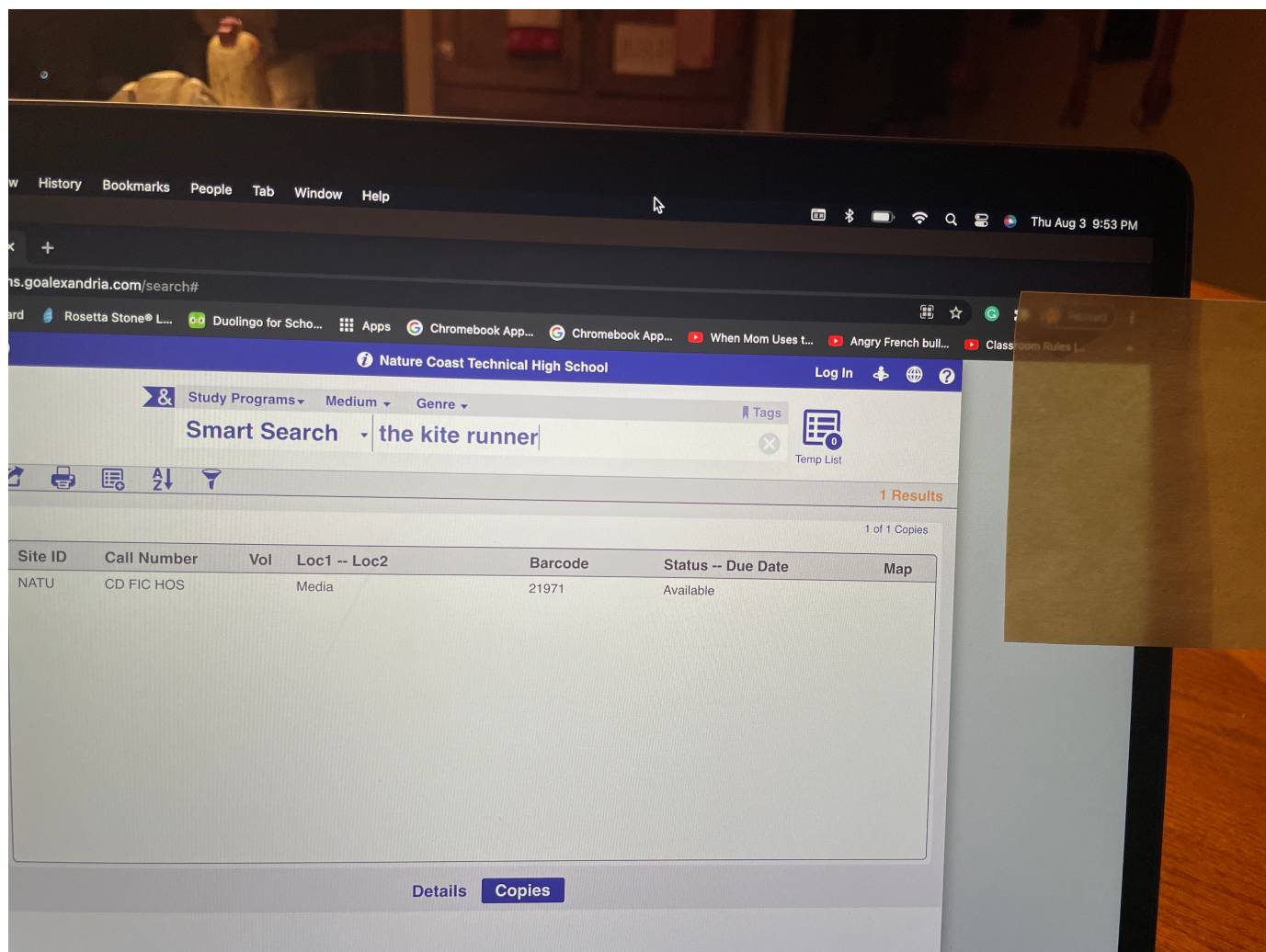
Khaled Hosseini.
Simon & Schuster Audio
10 sound discs (ca. 12 hr.) :digital, Dolby proce...
0743545230

Traces the unlikely friendship of a wealthy Afghan youth and a servant's son, in a tale that spans the final days of Afghanistan's monarchy through the atrocities of the present day.

1 Results

Audiobooks
Male friendship
Social classes
Betrayal

Details Copies





MOMS FOR LIBERTY – HERNANDO COUNTY CHAPTER CURRICULUM & MATERIALS REVIEW COMMITTEE

Committee Chair: Julia Thomas
PO Box 1568 – Brooksville, Florida, 34605
M4LHernando.CMRCC0pq+++1hair@gm

ail.com

Hernando County School District
919 North Broad Street.
Brooksville, 34601

RE: CHS “The Kite Runner” (M4LHC –
0112/2023)

November 1, 2023

Hernando County School District,

You will find an attached official challenge request from (M4LHC 0112-23) for “*The Kite Runner*” which is currently located at Central High School’s media center. This book was discovered in Alexandria back on August 3, 2023

“*The Kite Runner*” contains sexual age-inappropriate content: sexual activities between teacher and molestation of a student; sexual assault minor; prostitution involving minors and adults; and mild/infrequent profanity. This book shows a warning label for 18 years of age and up.

The actions of the media specialist or administrative staff in selecting this book currently H.B 467 s. 847.012 (b) that media specialists are responsible for selecting books free of pornographic and sexually explicit materials. Furthermore, the Hernando County School District is also in violation of H.B 1557 for teaching and/ or introducing sexual orientation and gender identity to children, as well as multiple provisions of H.B. 1069.

As the newly elected Committee Chair for the Curriculum and Materials Review Committee of the Hernando County Chapter of Moms for Liberty, I remind you that besides the District of Hernando County Schools being in violation, it is not the responsibility of the District or any staff employed by the District to make a decision concerning these mature topics. District Staff should not be encouraging minors to read a book for adults only.

In closing, I’m calling on the Hernando County School Board to remove this book from Central High School effective immediately, and in accordance with District Policy (*Media Specialist Handbook*), and H.B. 1069 which both clearly state that books can’t be “disappeared” (*i.e., hidden*) but instead properly disposed of not only through steps outlined in the Media Specialist Handbook regarding the disposal of books, but also accurately noted as disposed of in Alexandria as outlined in H.B. 1069.

In Liberty,

Julia Thomas

THE SCHOOL BOARD OF HERNANDO COUNTY, FLORIDA

Request for Reconsideration of Media Materials/Instructional Materials

Instructions: Complete and return this form with all materials to be reviewed.

Please type or print..

PLEASE COMPLETE ALL APPLICABLE INFORMATION:

Have you read or viewed the entire material? Yes

Request Initiated by (first and last name) JT

Address : PO Box 1568 City Brooksville State FL Zip Code 34605

Telephone _____ Email (optional)

M4IHernando.CMRCCChair@gmail.com

Date of Request: November 1, 2023 Author: Hosseini, Khaled

Title: The Kite Runner

Publisher, Date of Publication/Production, Type of Media: Riverhead Books 2004, 2003

School(s) in which item is used: Central High School

What first prompted your concern? Please See Attached

To what in the material do you object? (Please be specific, cite pages, frames, etc. Attach additional pages if necessary) Please See Attached

Are you aware of the judgement of this educational material by literary and/or authoritative critics?

Yes X No _____

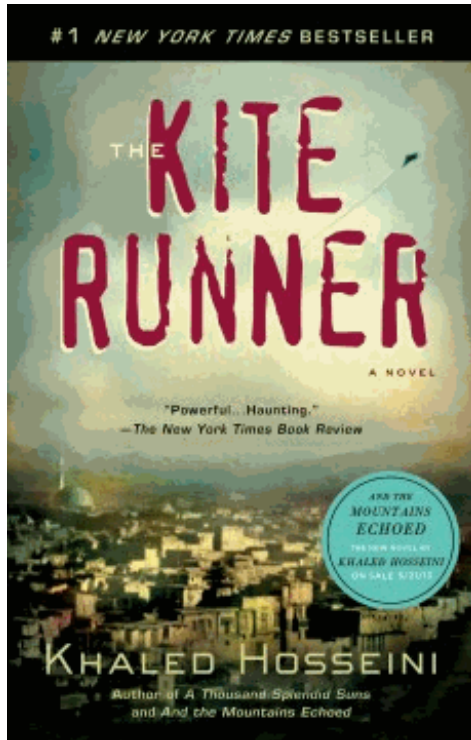
If yes, where? Name and date of publication: GoodReads 2017, 2016., 2011

Complainant's Signature

Julia Thomas

Date November 1, 2023

THE KITE RUNNER



Summary of Concerns:

This book contains sexual assault of a minor; prostitution involving minors and adults; and mild/infrequent profanity.

Adult

By Khaled Hosseini

ISBN: 9781101217238



4 / 5

Not For Minors
BookLooks Review Rating

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245	The Talib spun the boy around so he faced me. He locked his arms around Sohrab's belly, rested his chin on the boy's shoulder. Sohrab looked down at his feet, but kept stealing shy, furtive glances at me. The man's hand slid up and down the boy's belly. Up and down, slowly, gently.
288	"He was sexually abused," I said, thinking of the bells around Sohrab's ankles, the mascara on his eyes.
303	When I wake up, maybe I will discover that everything I saw in the hotel bathroom was part of a dream: the water drops dripping from the faucet and landing with a plink into the bloody bathwater; the left arm dangling over the side of the tub, the blood-soaked razor sitting on the toilet tank—the same razor I had shaved with the day before—and his eyes, still half open but lightless. That more than anything. I want to forget the eyes.
306	Sohrab's bed was next to the window, the lower half lit by the late-morning sunlight streaming through the rectangular panes. A uniformed security guard was standing at the window, munching on cooked watermelon seeds—Sohrab was under twenty-four-hours-a-day suicide watch.

Profanity	Count
Ass	1
Cunt	1
Fag	1
Fuck	4
Goddamn	12
Piss	6
Prick	1
Shit	3

Universal Book Content (UBC) Rating

0	1	2	3	4	5
<ul style="list-style-type: none"> • Mild Non-Explicit Violence • No Nudity • No Profanity • No References to Sexual Activities • No Drug or Alcohol Use 	<ul style="list-style-type: none"> • Mild Non-Explicit Violence • Non-Sexual Nudity • No Profanity • No References to Sexual Activities • Mentioning of Drug or Alcohol Use 	<ul style="list-style-type: none"> • Moderate Violence • Non-Sexual Nudity • Moderate Profanity • Inexplicit Sexual Activities • Drug or Alcohol Use 	<ul style="list-style-type: none"> • Explicit Violence • Sexual Nudity • Explicit or Frequent Use of Profanity • Sexual Activities No penetration, cunnilingus, fellatio, or ejaculation • Drug or Alcohol Abuse 	<ul style="list-style-type: none"> • Aberrant Violence • Explicit Sexual Activities Ejaculation and Sexual Penetration (oral, anal, vaginal, fingering) • Explicit or Frequent use of Profanity • Aberrant Drug or Alcohol Abuse 	<ul style="list-style-type: none"> • Explicit References to Aberrant Sexual Activities
Appropriate for all audiences	Might have minor issues for young readers	Suggested minimum younger teen	Suggested minimum older teen	Definitely adult only content	Might be arrested for reading at school board meetings

gh School Media Cen: X Search - CENT x +


https://hcsdchs.goalexandria.com/search# 110% ☆

Central High School Log In

Study Programs Medium Genre Tags

Smart Search THE KITE RUNNER Temp List

2 Results



FIC HOS
The kite runner
 Hosseini, Khaled.
 [book] (2004, c2003)

Khaled Hosseini.
 Riverhead Books
 x, 372 p. ;21 cm.
 1594480001

Amir, haunted by his betrayal of Hassan, the son of his father's servant and a childhood friend, returns to Kabul as an adult after he learns Hassan has been killed, in an attempt to redeem himself by rescuing Hassan's son from a life of slavery to a Taliban official.

Accelerated Reader: 5.2
 Lexile: AD840

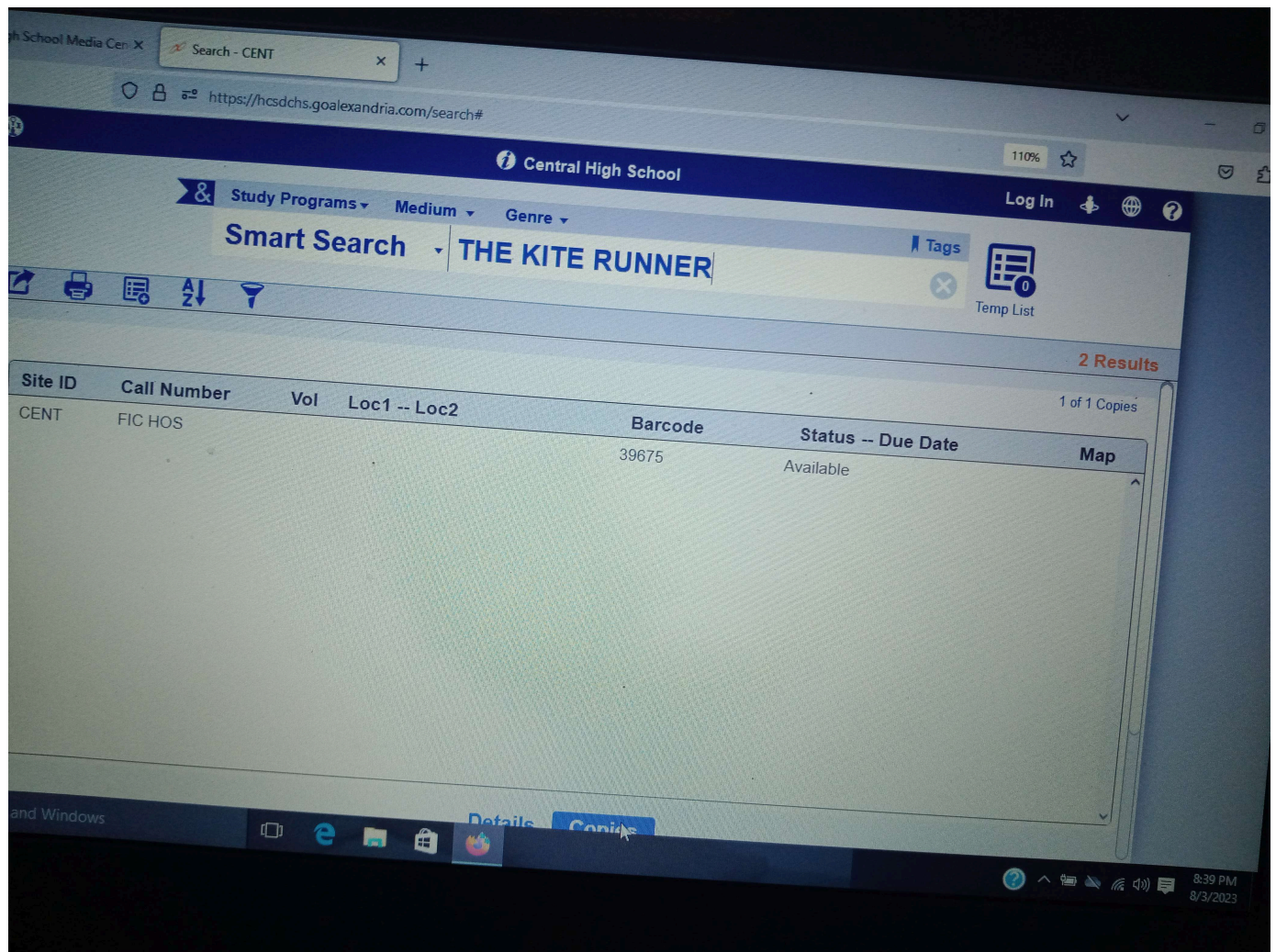
Kabul (Afghanistan)
 Friendship
 Social classes
 Betrayal

Awards Note: Alex Award, 2004

Details Copies

web and Windows

8:38 PM 8/3/2023





MOMS FOR LIBERTY – HERNANDO COUNTY CHAPTER CURRICULUM & MATERIALS REVIEW COMMITTEE

Committee Chair: Julia Thomas
PO Box 1568 – Brooksville, Florida, 34605
M4LHernando.CMRCC0pq+++1hair@gm

ail.com

Hernando County School District
919 North Broad Street.
Brooksville, 34601

RE: WWHS “The Kite Runner” (M4LHC –
0113/2023)

November 1, 2023

Hernando County School District,

You will find an attached official challenge request from (M4LHC 0113-23) for “*The Kite Runner*” which is currently located at Weeki Wachee High School’s media center. This book was discovered in Alexandria back on August 1, 2023

“*The Kite Runner*” contains sexual age-inappropriate content: sexual activities between teacher and molestation of a student; sexual assault minor; prostitution involving minors and adults; and mild/infrequent profanity. This book shows a warning label for 18 years of age and up.

The actions of the media specialist or administrative staff in selecting this book currently H.B 467 s. 847.012 (b) that media specialists are responsible for selecting books free of pornographic and sexually explicit materials. Furthermore, the Hernando County School District is also in violation of H.B 1557 for teaching and/ or introducing sexual orientation and gender identity to children, as well as multiple provisions of H.B. 1069.

As the newly elected Committee Chair for the Curriculum and Materials Review Committee of the Hernando County Chapter of Moms for Liberty, I remind you that besides the District of Hernando County Schools being in violation, it is not the responsibility of the District or any staff employed by the District to make a decision concerning these mature topics. District Staff should not be encouraging minors to read a book for adults only.

In closing, I’m calling on the Hernando County School Board to remove this book from Weeki Wachee High School effective immediately, and in accordance with District Policy (*Media Specialist Handbook*), and H.B. 1069 which both clearly state that books can’t be “disappeared” (*i.e., hidden*) but instead properly disposed of not only through steps outlined in the Media Specialist Handbook regarding the disposal of books, but also accurately noted as disposed of in Alexandria as outlined in H.B. 1069.

In Liberty,

Julia Thomas

THE SCHOOL BOARD OF HERNANDO COUNTY, FLORIDA

Request for Reconsideration of Media Materials/Instructional Materials

Instructions: Complete and return this form with all materials to be reviewed.

Please type or print..

PLEASE COMPLETE ALL APPLICABLE INFORMATION:

Have you read or viewed the entire material? Yes

Request Initiated by (first and last name) JT

Address : PO Box 1568 City Brooksville State FL Zip Code 34605

Telephone _____ Email (optional)

M4IHernando.CMRCCChair@gmail.com

Date of Request: November 1, 2023 Author: Hosseini, Khaled

Title: The Kite Runner

Publisher, Date of Publication/Production, Type of Media: Riverhead Books 2004, 2003

School(s) in which item is used: Weeki Wachee High School

What first prompted your concern? Please See Attached

To what in the material do you object? (Please be specific, cite pages, frames, etc. Attach additional pages if necessary) Please See Attached

Are you aware of the judgement of this educational material by literary and/or authoritative critics?

Yes X No _____

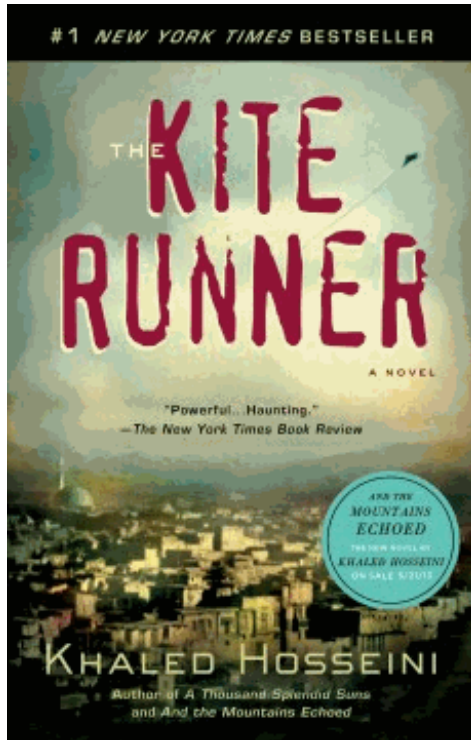
If yes, where? Name and date of publication: GoodReads 2017, 2016., 2011

Complainant's Signature

Julia Thomas

Date November 1, 2023

THE KITE RUNNER



Summary of Concerns:

This book contains sexual assault of a minor; prostitution involving minors and adults; and mild/infrequent profanity.

Adult

By Khaled Hosseini

ISBN: 9781101217238



4/5

Not For Minors
BookLooks Review Rating

Page	Content
6	<p>He handed his cigarette to the guy next to him, made a circle with the thumb and index finger of one hand. Poked the middle finger of his other hand through the circle. Poked it in and out. In and out. "I knew your mother, did you know that? I knew her real good. I took her from behind by that creek over there."</p> <p>..."What a tight little sugary cunt she had!" the soldier was saying, shaking hands with the others, grinning.</p>
66	<p>Hassan lay with his chest pinned to the ground. Kamal and Wali each gripped an arm, twisted and bent at the elbow so that Hassan's hands were pressed to his back. Assef was standing over them, the heel of his snow boots crushing the back of Hassan's neck.</p> <p>..."Fine," Assef snapped. "All I want you weaklings to do is hold him down. Can you manage that?"</p> <p>Wali and Kamal nodded. They looked relieved.</p> <p>Assef knelt behind Hassan, put his hands on Hassan's hips and lifted his bare buttocks. He kept one hand on Hassan's back and undid his own belt buckle with his free hand. He unzipped his jeans. Dropped his underwear. He positioned himself behind Hassan. Hassan didn't struggle. Didn't even whimper. He moved his head slightly and I caught a glimpse of his face. Saw the resignation in it. It was a look I had seen before. It was the look of the lamb.</p> <p>...I STOPPED WATCHING, turned away from the alley. Something warm was running down my wrist. I blinked, saw I was still biting down on my fist, hard enough to draw blood from the knuckles. I realized something else. I was weeping. From just around the corner, I could hear Assef's quick, rhythmic grunts.</p>
69	<p>And that was as close as Hassan and I ever came to discussing what had happened in the alley. I thought he might burst into tears, but, to my relief, he didn't, and I pretended I hadn't heard the crack in his voice. Just like I pretended I hadn't seen the dark stain in the seat of his pants. Or those tiny drops that fell from between his legs and stained the snow black.</p>
100	<p>Karim cleared his throat, dropped his head. Said the soldier wanted a half hour with the lady in the back of the truck.</p> <p>The young woman pulled the shawl down over her face. Burst into tears. The toddler sitting in her husband's lap started crying too.</p> <p>..."It's his price for letting us pass," Karim said.</p> <p>..."But we've paid a fair price already. He's getting paid good money," the husband said.</p> <p>Karim and the Russian soldier spoke. "He says... he says every price has a tax."</p>
101	<p>My mind flashed to that winter day six years ago. Me, peering around the corner in the alley. Kamal and Wali holding Hassan down. Assef's buttock muscles clenching and unclenching, his hips thrusting back and forth.</p>
161	<p>The general, ever the Pashtun, never made any queries—doing so meant alluding to a sexual act between his daughter and a man, even if the man in question had been married to her for over four years.</p>
162	<p>After months of sitting in waiting rooms reading magazines like Good Housekeeping and Reader's Digest, after endless paper gowns and cold, sterile exam rooms lit by fluorescent lights, the repeated humiliation of discussing every</p>

Page	Content
	detail of our sex life with a total stranger, the injections and probes and specimen collections, we went back to Dr. Rosen and his trains.
224	<p>"There is a Talib official," he muttered. "He visits once every month or two. He brings cash with him, not a lot, but better than nothing at all." His shifty eyes fell on me, rolled away. "Usually he'll take a girl. But not always."</p> <p>"And you allow this?" Farid said behind me. He was going around the table, closing in on Zaman.</p> <p>"What choice do I have?" Zaman shot back. He pushed himself away from the desk.</p> <p>"You're the director here," Farid said. "Your job is watch over these children."</p> <p>"There's nothing I can do to stop it."</p> <p>"You're selling children!" Farid barked.</p>
233	<p>A scrawny boy in a tweed jacket grabbed my elbow and spoke into my ear. Asked me if I wanted to buy some "sexy pictures."</p> <p>"Very sexy, Agha," he said, his alert eyes darting side to side—reminding me of a girl who, a few years earlier, had tried to sell me crack in the Tenderloin district in San Francisco. The kid peeled one side of his jacket open and gave me a fleeting glance of his sexy pictures: postcards of Hindi movies showing doe-eyed sultry actresses, fully dressed, in the arms of their leading men. "So sexy," he repeated.</p>
245	The Talib spun the boy around so he faced me. He locked his arms around Sohrab's belly, rested his chin on the boy's shoulder. Sohrab looked down at his feet, but kept stealing shy, furtive glances at me. The man's hand slid up and down the boy's belly. Up and down, slowly, gently.
288	"He was sexually abused," I said, thinking of the bells around Sohrab's ankles, the mascara on his eyes.
303	When I wake up, maybe I will discover that everything I saw in the hotel bathroom was part of a dream: the water drops dripping from the faucet and landing with a plink into the bloody bathwater; the left arm dangling over the side of the tub, the blood-soaked razor sitting on the toilet tank—the same razor I had shaved with the day before—and his eyes, still half open but lightless. That more than anything. I want to forget the eyes.
306	Sohrab's bed was next to the window, the lower half lit by the late-morning sunlight streaming through the rectangular panes. A uniformed security guard was standing at the window, munching on cooked watermelon seeds—Sohrab was under twenty-four-hours-a-day suicide watch.

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Prick	1
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Universal Book Content (UBC) Rating

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<ul style="list-style-type: none"> • Mild Non-Explicit Violence • No Nudity • No Profanity • No References to Sexual Activities • No Drug or Alcohol Use 	<ul style="list-style-type: none"> • Mild Non-Explicit Violence • Non-Sexual Nudity • No Profanity • No References to Sexual Activities • Mentioning of Drug or Alcohol Use 	<ul style="list-style-type: none"> • Moderate Violence • Non-Sexual Nudity • Moderate Profanity • Inexplicit Sexual Activities • Drug or Alcohol Use 	<ul style="list-style-type: none"> • Explicit Violence • Sexual Nudity • Explicit or Frequent Use of Profanity • Sexual Activities No penetration, cunnilingus, fellatio, or ejaculation • Drug or Alcohol Abuse 	<ul style="list-style-type: none"> • Aberrant Violence • Explicit Sexual Activities Ejaculation and Sexual Penetration (oral, anal, vaginal, fingering) • Explicit or Frequent use of Profanity • Aberrant Drug or Alcohol Abuse 	<ul style="list-style-type: none"> • Explicit References to Aberrant Sexual Activities
Appropriate for all audiences	Might have minor issues for young readers	Suggested minimum younger teen	Suggested minimum older teen	Definitely adult only content	Might be arrested for reading at school board meetings

Weeki Wachee High School

Study Programs Medium Genre

Smart Search THE KITE RUNNER

Tags Temp List

3 Results

The kite runner
Hosseini, Khaled.
[book] (2005), c2003

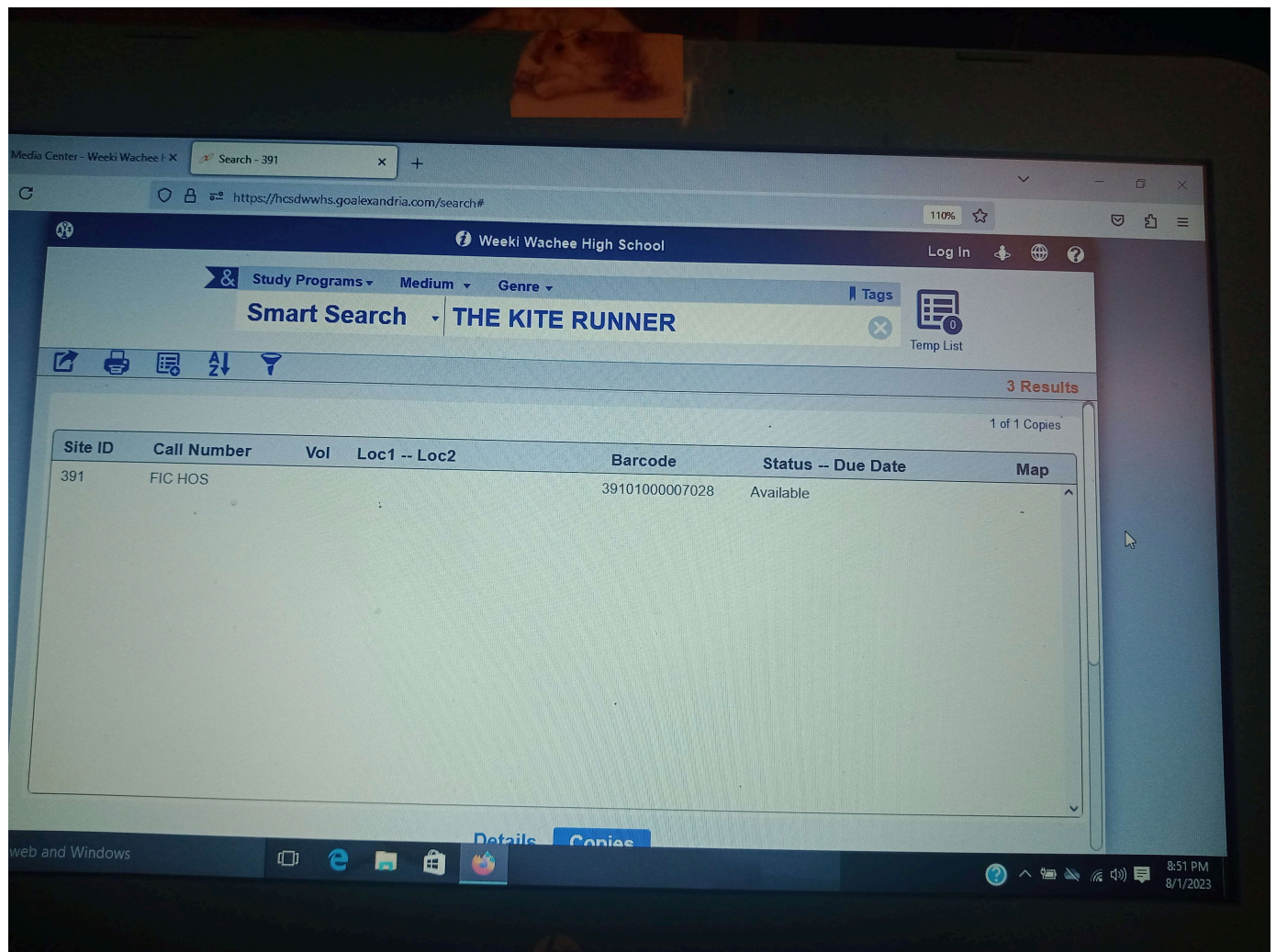
Reading Counts: 6.8
Lexile: AD840

Amir, haunted by his betrayal of Hassan, the son of his father's servant and a childhood friend, returns to Kabul as an adult after he learns Hassan has been killed, in an attempt to redeem himself by rescuing Hassan's son from a life of slavery to a Taliban official.

friendship
social classes
betrayal
boys

Windows

8:52 PM
8/1/2023



Kite Runner by Hosseini, Khaled

<https://www.commonsemmedia.org/book-reviews/the-kite-runner>

- **Drinking, Drugs & Smoking**

some

Adults drink whiskey and wine, and debate the religious morality of using alcohol. A soldier's described as having become addicted to an unspecified "drug." Morphine and other pills are used for pain.

- **Parents Need to Know**

Parents need to know that *The Kite Runner* by Khaled Hosseini tells the story of Amir, who grows up in Afghanistan during the 1970s and '80s, and eventually moves to the San Francisco Bay Area. Cultural prejudice and the political power shifts as the Russians invade and the Taliban later take over strongly affect Amir's relationships. The novel includes graphic descriptions of extreme cruelty and violence, including homosexual rape, murder, beatings, and a suicide attempt. Alcohol and drugs are used in appropriate ways, though the righteousness of drinking's part of religious discussions about Islam. This beautiful, moving novel deals with complex adult issues about religion, prejudice, forgiveness, and the nature of "goodness."

- **Educational Value**

a lot

Teens will learn about Afghanistan from the 1970s through 2001, including divisions between religious and political groups, and life in Kabul before and during the Taliban's rule. They'll also pick up some Farsi words and understand more about the experience of Afghani immigrants to the United States. *The Kite Runner* also presents geographical information about Afghanistan, Pakistan, and the San Francisco Bay Area.

- **Positive Messages**

a lot

The Kite Runner points to the destructiveness of shame, and shows the good that results from forgiving others -- and yourself.

- **Positive Role Models**

some

The Kite Runner's full of flawed but important role models: Amir's father, Baba, seems noble and strong, but he disapproves of his son's emotional nature. Baba's business partner, Rahim Khan, encourages Amir's talent, but he keeps a big secret from his young friend. Amir avoids responsibility for his own mistakes well into adulthood, but he eventually shows courage and honor.

- **Violence & Scariness**

a lot

The Kite Runner's violent incidents are many and graphic: deaths by shooting, stoning, and suffocation; severe beatings; an attempted suicide. A young boy's homosexual rape is described in detail; the rapist later flaunts his power over another boy by fondling him in front of another adult. This author does not shy from detailed descriptions of blood, wounds, sickness, and fear.

- **Sex, Romance & Nudity**

very little

The author describes romantic love and caring adults' desire for affection.

- **Language**

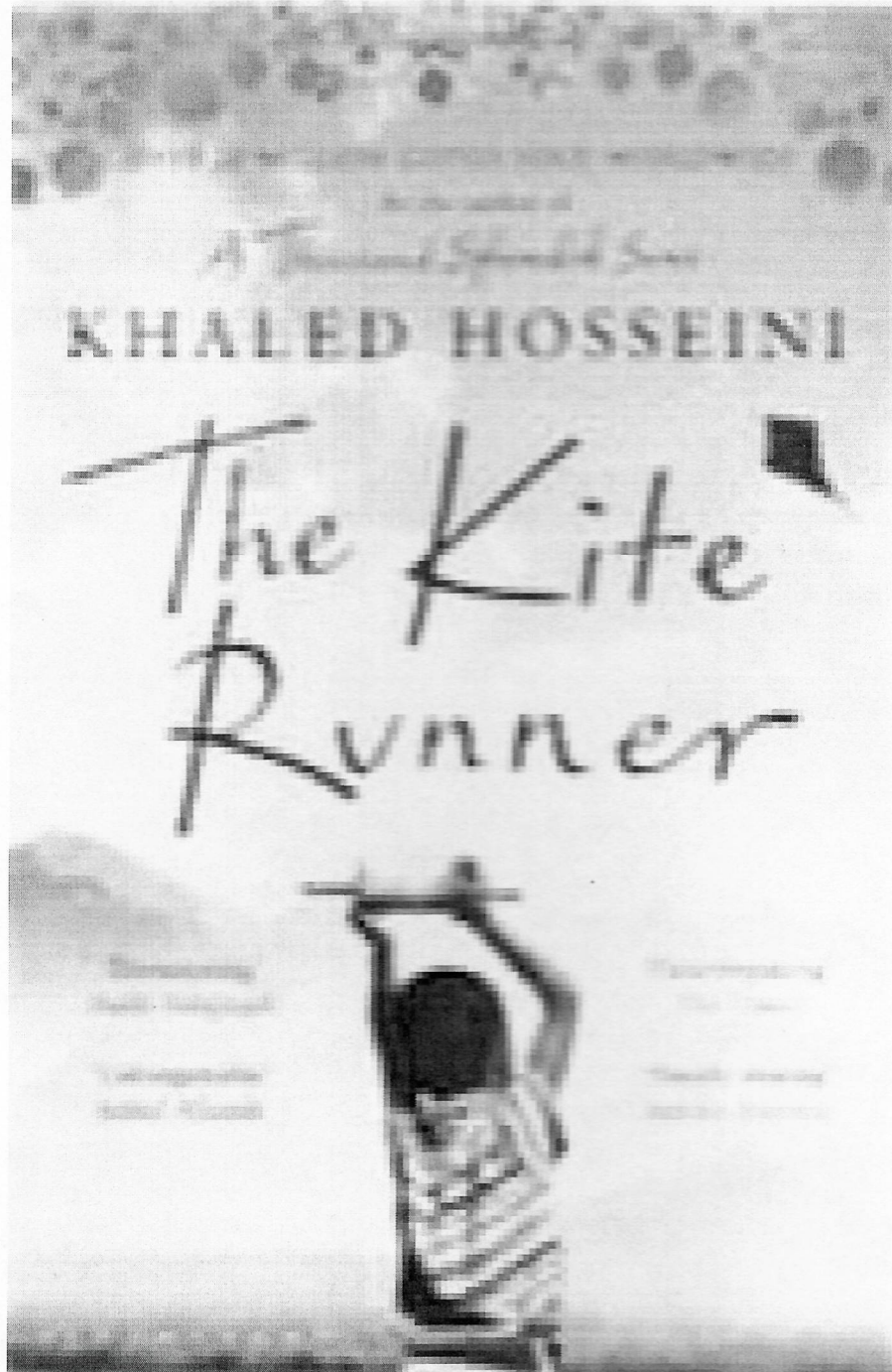
a lot

Strong language includes multiple uses of "f--k," "s--t," "piss," "bastard," "prick." One use of "c--t."

<https://www.theguardian.com/childrens-books-site/2014/jul/30/review-khaled-hosseini-the-kite-runner>

The Kite Runner by Khaled Hosseini - review

'The message behind the very ending could be interpreted differently by different readers, but personally I feel that it offers a small sense of hope for both the future of its characters, and perhaps for war-torn Afghanistan as well'



Khaled Hosseini, *The Kite Runner*

A gripping and emotional story of betrayal and redemption, *The Kite Runner* had me thrilled and moved, both at the same time. It tells the story of Amir and Hassan, the closest of friends, as good as brothers, and also experts in the art of kite flying. The two young boys live in Kabul, the capital of Afghanistan,

and this year they are going to try harder than ever to win the local kite-fighting tournament—a popular Afghan pastime, and this is Amir's one hope of winning his father's love. But just like the kites battling in the sky, war comes to Afghanistan, and the country becomes an extremely dangerous place.

In war, people are often forced to make great sacrifices, and the young Amir himself commits an act of betrayal, towards his best friend Hassan no less, which will haunt him for the rest of his life. Amir and his father are forced to flee Afghanistan for America, and *The Kite Runner* becomes the story of Amir's quest for redemption – righting the wrongs he committed all those years ago as a boy in Kabul.

The story is fast-paced and hardly ever dull, and introduced me to a world – the world of Afghan life – which is strange, fascinating and yet oddly familiar all at the same time. Hosseini's writing finds a great balance between being clear and yet powerful, and not only is the story itself brilliantly constructed, but the book also explores the very art of storytelling. Amir himself becomes a writer, and he reflects on his experiences in the story as though his life itself were a piece of fiction (which of course it is!).

But I think the best bit about the kite runner is its sense of fate and justice, of good overcoming evil in the end, despite all odds. Without giving away the ending, Amir ends up back in Afghanistan and makes a very different set of sacrifices in order to set things straight. The final chapter of the book is perhaps my favourite, and one that I have found moving even when rereading it. The message behind the very ending could be interpreted differently by different readers, but personally I feel that it offers a small sense of hope for both the future of its characters, and perhaps for war-torn Afghanistan as well

THE SCHOOL BOARD OF HERNANDO COUNTY, FLORIDA

Recommendation of Media Review Committee for Reconsideration of Media Materials

Instructions: The Media Review Committee will complete this form within 15 business days after its formation. Once complete, the Supervisor of Literacy, Intervention, and Elementary Programs, who will bring it forth to the Assistant Superintendent of Teaching and Learning, who in turn will bring it to the Superintendent.

School Nature Coast Technical Date 1-12-24

Title Kite Runner

Author Khaled Housseini

Committee's Recommendation Regarding Challenged Material

7 Silent Voting Results: 0

☒ Do Not Remove ☐ Remove/Discontinue

Do Not Remove	Remove/Discontinue
<p>If committee is recommending limiting access-</p> <p><input type="checkbox"/> Grade Level</p> <p><input type="checkbox"/> For Advance Course</p> <p><input type="checkbox"/> Parent Permission</p>	<p>Basis for removal, check all that apply:</p> <p><input type="checkbox"/> The material is pornographic</p> <p><input type="checkbox"/> The material is prohibited under Section 847.012, FS</p> <p><input type="checkbox"/> The material is not suited to student needs and their ability to comprehend the material.</p> <p><input type="checkbox"/> The material is inappropriate for the grade level and age group for which it is used.</p>

Signatures of Media Review Committee Members

Print Name

Position

Signature

Debbye Warrrell

District media

DWarrrell

Toni-Ann Noyes

NCTHS Principal

Toni-Ann Noyes

Suzanne Bank

NCTHS

Suzanne Bank

Misty Laushot

NCTHS

Misty Laushot

Jodi LaRocca

NCTHS

Jodi LaRocca

Debbie Stenstrom

NCTHS

Debbie Stenstrom

Marie Dahmer

Parent

Marie Dahmer

Received by District

[Signature]

Date

1/19/24

A. Item Currently Budgeted -

Account Name		<u>No Financial Impact</u>								
Account Number										
		Fund	Function	Object	Cost Center	Project	Sub Project			
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$		\$		\$		\$		\$		\$

Account Name										
Account Number										
		Fund	Function	Object	Cost Center	Project	Sub Project			
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$		\$		\$		\$		\$		\$

B. Item Currently Not Budgeted -**

Funding Source							
Account Name							
Account Number							
		Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$						

Funding Source							
Account Name							
Account Number							
		Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$						

C. History

Check one:

Prior Year Budget: ☐New for Current Year: ☐

Prior Year Approved Budget: \$

Prior Year Actual Spent: \$

**** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT****



Hernando School District

School Board Regular Meeting

Agenda Item # 12. 24-1965

2/6/2024

Title and Board Action Requested

Enter a Final Order Expelling the Student in Case No. E2024-01-01 for one (1) year.

Executive Summary

The Director of Student Services on behalf of the Superintendent of Schools, hereby requests the Board expel one (1) student from Endeavor Academy for one (1) year for committing Level III violations of the Student Code of Conduct.

My Contact

Jill Kolasa, Director
Student Services
(352) 797-7008

2023-28 Strategic Focus Area

Priority 5: Safe and Healthy Learning Environment

Financial Impact

The cost for this agenda item is \$ 0. See attached budget sheet.

If expenditure is not currently budgeted, this will serve as the budget amendment when Board approved. If the agenda item includes the purchase of goods or services, the funds requested are an anticipated amount and may fluctuate depending on such factors as current market conditions, product availability, additional funding sources, and the needs of the District. Should the actual cost exceed the anticipated amount, the Board approves the additional cost, after review by the superintendent, but not in excess of the funds available in the site's approved annual budget.

B. Item Currently Not Budgeted -**

Funding Source _____

Account Name _____

Account Number _____

Fund Function Object Cost Center Project Sub Project

Amount \$ _____

C. History

Check one:

Prior Year Budget: ☐

New for Current Year: ☐

Prior Year Approved Budget: \$ _____

Prior Year Actual Spent: \$ _____

117



Hernando School District

School Board Regular Meeting

Agenda Item # 13. 24-1967

2/6/2024

Title and Board Action Requested

Enter a Final Order Expelling the Student in Case No. E2024-01-02 for one (1) year.

Executive Summary

The Director of Student Services on behalf of the Superintendent of Schools, hereby requests the Board expel one (1) student from Endeavor Academy for one (1) year for committing Level III violations of the Student Code of Conduct.

My Contact

Jill Kolasa, Director
Student Services
(352) 797-7008

2023-28 Strategic Focus Area

Priority 5: Safe and Healthy Learning Environment

Financial Impact

The cost for this agenda item is \$ 0. See attached budget sheet.

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A. Item Currently Budgeted -

Account Name		<u>No Financial Impact</u>											
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project	
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available			
\$		\$		\$		\$		\$		\$			

Account Name													
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project	
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available			
\$		\$		\$		\$		\$		\$			

B. Item Currently Not Budgeted -**

Funding Source													
Account Name													
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project	
Amount	\$												

Funding Source													
Account Name													
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project	
Amount	\$												

C. History

Check one:

Prior Year Budget: ☐New for Current Year: ☐

Prior Year Approved Budget: \$

Prior Year Actual Spent: \$

** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**



Hernando School District

School Board Regular Meeting

Agenda Item # 14. 24-1993

2/6/2024

Title and Board Action Requested

Citizen Input on agenda items for this meeting (Green Form)

Executive Summary

Please see the attached form if you wish to make a presentation before the School Board for matters that pertain to an item for this meeting.

My Contact

Kelly A. Pogue
Secretary to the School Board and General Counsel
Pogue_k@hcsb.k12.fl.us

2023-28 Strategic Focus Area

Priority 3: Community Connection

Financial Impact

There is no financial impact

Hernando County School Board

CITIZEN INPUT

GREEN SPEAKER FORM

Part 1: The Process

- This is the opportunity for the public to address items on the Board's Agenda. Speakers who wish to address any matter of relevance to the operation of schools not included on the agenda, additional time will be reserved for Citizen Input at the end of the meeting's agenda.
- Each speaker will have three (3) minutes for each section of Citizen Input.
- Speakers must complete this *Citizen Input Speaker* form.
- Submit the completed form with any attachments you wish to share with the Board to the Board Secretary *prior* to speaking. The Board may not accept documents submitted while the speaker is providing input.
- The public is reminded that it may also address the Board with regard to items appearing on the agenda for public hearing at the time of the public hearing.

**Note: The Board typically does not respond to remarks or questions made during Citizen Input.*

- Inquiries or comments made during Citizen Input may be followed up with the citizen and reported back to the Board by the Superintendent or his/her staff as soon as possible.
- Although the Board encourages citizen participation, it must also be understood that no immediate action will be taken on items presented during the public comment portion of the meeting.
- If Board action is needed, the matter may be placed on the agenda of an upcoming meeting for further consideration.

Part II: Decorum

- Profanity is strictly prohibited.
- The negative use of any student's name, or references made to other students or families, is strictly discouraged.

PLEASE PRINT ALL INFORMATION BELOW:

Failure to complete this form or to sign below will prevent the Citizen Input form
from being presented to the Board Chair.

LEGAL NAME: _____

LEGAL ADDRESS: _____

PHONE: (_____) _____

☒ Please check if this matter pertains to a School Board agenda item for this meeting. Agenda item number(s)
being addressed: _____

Reminders:

Limited agenda time and the need to conduct meetings in an orderly fashion require that you adhere to the
following Citizen's Input guidelines:

- The speaker will adhere to a three (3) minute time limit per speaker.
- Time may not be yielded to other speakers.
- The Chairperson has the authority to limit discussion if the subject is outside of the authority of the School
Board Members regarding an issue that is repetitive or is addressing a legally confidential issue.
- Materials or documents you wish to share with the School Board should be attached to this form.
- The Chairperson may deny all forms submitted after the close of the Citizen's Input section of the agenda.

My signature is confirmation that I have read, understand and agree to abide by the guidelines listed above:

Signature of speaker: _____

Chairperson's Approval of form: _____

Chairperson's Denial of form based on Guideline No. _____

FOR OFFICE USE ONLY:

Date Received: _____

Time Received: _____



Hernando School District

School Board Regular Meeting

Agenda Item # 15. 24-1961

2/6/2024

Title and Board Action Requested

Approval of Personnel Recommendations

Executive Summary

The Director of Human Resources, on behalf of the Superintendent of Schools, hereby requests the Board approve the Personnel Recommendations as attached.

My Contact

Matthew Goldrick
Director of Human Resources
352-797-7055 Ext. 451
goldrick_m@hcsb.k12.fl.us

2023-28 Strategic Focus Area

Priority 2: Talent Management

Financial Impact

See attached budget sheet.

If expenditure is not currently budgeted, this will serve as the budget amendment when Board approved. If the agenda item includes the purchase of goods or services, the funds requested are an anticipated amount and may fluctuate depending on such factors as current market conditions, product availability, additional funding sources, and the needs of the District. Should the actual cost exceed the anticipated amount, the Board approves the additional cost, after review by the superintendent, but not in excess of the funds available in the site's approved annual budget.

I. CONSENT AGENDA

A. Approval of Personnel Recommendation

1. Instructional Leaves

Return From Leave Early
Regina Cabrera

2. Instructional Appointments and Approval of Probationary Contract (3)

Jami Crumley – Teacher, MES – 01/09/2024
Allison Earl – Teacher, CES – 01/18/2024
Kyle Morrissey – Teacher, FCMS – 01/17/2024

3. Approve Out-of-Field Teachers: (Core Subject) (1)

Emily Hitafter – Teacher, WHMS – (Math 5-9) – 12/13/2023

4. Approve Out-of-Field Teachers: (ESOL) See Attached

5. Approve Out-of-Field Associate Teacher Substitutes (4)

Curt Christie – ATS, WWK8 – (Elem Ed) – 01/16/2024
Sidney Dunlap – ATS, WWK8 – (Elem Ed) – 01/10/2024
Victor Jimenez – ATS, EK8 – (Elem Ed) – 01/08/2024
Crystal Rhine – ATS, SHES – (Elem Ed) – 01/08/2024

6. Instructional Separations (7)

Marlene Abate – Teacher, HHS – 01/10/2024 (Resignation)
Jessica Cluesman – Teacher, MES – 01/08/2024 (Resignation)
Mary Curtis – Teacher, PGES – 02/02/2024 (Resignation)
Carrie De Note – Math Coach Title I, EES – 01/19/2024 (Resignation)
Jillian Lester – Teacher, WWK8 – 01/08/2024 (Resignation)
Kim Redgrave – Teacher, FCMS – 01/09/2024 (Resignation)
Darryl Sweetwine – Teacher, FWSHS – 02/16/2024 (Retirement)

7. Non-instructional and Professional/Technical/Supervisory Leaves (1)

Martha Ulloa – Environmental Services Tech I, CES – 12/11/2023 through 01/5/2024

8. Non-instructional and Professional/Technical/Supervisory Appointments (6)

Lauren Broere – Paraprofessional, FCMS – 01/11/2024
Jada Davie – Secretary II, FES – 01/11/2024
Christina Holmlund – Paraprofessional I, CES – 01/12/2024
Kevin Markey – ISS Monitor, PMS – 01/10/2024
Alicia Ransford – Food & Nutrition Assistant Rover, Food & Nutrition Dept – 01/16/2024
Leanne Willis – Paraprofessional, FCMS – 01/16/2024

9. Non-instructional and Professional/Technical/Supervisory Transfers (8)

Gwen Anderson – From Employment Specialist, Human Resources Dept – to Human Resources Operations Specialist, Human Resources Dept – 01/03/2024
Brittany Beltran – From Office Clerk, Human Resources Dept – to Employment Specialist, Human Resources Dept – 01/03/2024
Edward Bozman – From Human Resources Operations Specialist, Human Resources Department – to Risk Benefits & Compliance Specialist, Risk & Benefits Dept – 01/03/2024
Brandy Figueroa – From Executive Office Manager, Superintendent's Office – to Executive Secretary, Academic Services – 01/03/2024

James Lipsey – From Manager of Planning Design & Construction, Facilities Division – to Planner, Facilities Division – 01/03/2024

Breanna McIntyre – From Risk Benefits & Compliance Clerk, Risk & Benefits Dept – to Office Clerk, Human Resources Dept – 01/03/2024

Kelly Padilla – From Executive Secretary Business Services Division, Assistant Superintendent – to Executive Office Manager, Superintendent's Office – 01/03/2024

Lizmary Pinero – From Switchboard Operator, Support Complex – to Risk Benefits & Compliance Clerk, Risk & Benefits Dept – 01/03/2024

10. Non-instructional and Professional/Technical/Supervisory Separations (8)

Lisa Davis – Food & Nutrition Assistant, PMS – 01/09/2024 (Resignation)

David Hart – Food Service Tech III, Food & Nutrition Services – 03/01/2024 (Retirement)

Keith Jeppesen – Manager of Maintenance, Maintenance Dept – 01/19/2024 (Resignation)

Mylisa Kasmarcik-Krause – Paraprofessional, DSPMS – 12/21/2023 (Resignation)

Dulce Munoz-Nagel – Paraprofessional II, DSPMS – 01/31/2024 (Resignation)

Michelle Schmidt – Secretary II, WHMS – 01/23/2024 (Resignation)

Suzanne Stoll – Environmental Services Tech I, FCMS – 01/26/2024 (Resignation)

Scott Woltering – School Safety Guardian, Office of Safe Schools – 01/12/2024 (Resignation)

11. Other

Additional Duty, and/or Additional Days/Hours

Erin Brownell – STEM Specialist, Academic Services (Facilitated Lesson Planning at PACE) – 01/09/2024 – 8.75 Total Hrs. (UNISIG)

Tina Deets – Teacher, WES (Reading Tutoring) – 12/01/2023 – 60 Total Hrs. (SoRT Reading Grant)

Rachel Lawyer – Teacher, CHS (Non-District Event: Dance Recital) – 12/16/2023 – 12 Total Hrs. (Precision Dance Company)

Abigail Oliver – Teacher, FWSHS (Writing Assessment Development) – 01/04/2024 – 20 Total Hrs. (Reading)

Sarah Reyes – School Social Worker, FWSHS (to support student access to credit recovery classes) – 11/28/2023 (General Fund)

Robert Wilson – Teacher, FWSHS (IB ATL Coordinator) – 12/01/2023 – 15 Total Hrs. (IB District Funds)

Approve Teacher(s), Edgenuity Lab (FWSHS) – 11/15/2023 – 42 Total Max Hrs. (General Funds)

Donna Carmack

Grady Craver

Approve Teacher(s), IB Junior Extended Essay Coordinator (FWSHS) – 12/12/2023 – 30 Total Hrs. (IB District Funds)

Sarah Bell

Meredith Benvegna

Approve Teacher(s), Reading Tutoring (DES) – 12/01/2023 – 60 Total Hrs. (SoRT Reading Grant)

Andrea Jensen

Angeline Del Pilar

Sophie Makohon

Mariann Montesani

Rebecca Skinner

Approve Teacher(s), Reading Tutoring (WWK8) – 12/01/2023 – 60 Total Hrs. (SoRT Reading Grant)

Deonne Fry
Bobbi Fremer
Stacey Hampton
Brandy Kruszynski
Debbie Torres

Approve Teacher(s), Extended Essay Coordinator (FWSHS) – 12/01/2023 – 30 Total Max Hrs. (IB District Funds)

Sarah Bell
Kendra Malcolm Baker
Robert Wilson

Approve Teacher(s), Extended Essay Advisor (FWSHS) – 12/12/2023 – 18 Total Max Hrs. (IB District Funds)

Vanessa Sufficool
Robert Wilson

Approve Teacher(s), CAS Coordinator (FWSHS) – 12/01/2023 – 30 Total Hrs. (IB District Funds)

Erin Edwards
Jeffrey Erb
Kendra Malcolm Baker
Robert Wilson

12. Supplements - see attached list(s)

Running Total (Per Attached List) 2023-2024 School Year

\$	2,005,351.77	Instructional
\$	99,918.19	Noninstructional
\$	2,105,269.96	Sub-Total
\$	472,001.53	Benefits (22.42%)
\$	2,577,271.49	Total

2023 - 2024 ESOL: Out-of-Field Teachers

Agenda February 2024

Site	Last Name	First Name	Assignment	Total Points Needed	Required Points This Year
FCMS	Richeson	Alexandra	ESE	300	60

[illegible]

NONINSTRUCTIONAL, PROFESSIONAL/TECHNICAL & ADMINISTRATIVE SUPPLEMENTS 2023/2024			
		Board Action 2/6/2024	
Aguayo, Juanita	BES	Translator - Eff 12/4/23	\$ 385.00
Escobar, Hector	PMS	Translator - Eff 1/9/23	\$ 328.99
Capote, Clara	PMS	Translator - ended 1/8/24	\$ (387.50)
Rojero, Alicia	BES	Translator - ended 10/27/23	\$ (458.50)
		Total From Previous Agenda 1/23/24	\$ 100,050.20
		Total Noninstructional/PTS/Adm. Supplements	\$ 99,918.19



Hernando School District

School Board Regular Meeting

Agenda Item # 16. 24-1971

2/6/2024

Title and Board Action Requested

Approve out of state field trip for Commander Christian Cruz and NJROTC Cadets to Blacksburg, South Carolina for Orienteering Nationals on March 14 - March 18, 2024.

Executive Summary

The Principal, on behalf of the Superintendent of Schools, hereby requests the Board approve out of state field trip for Commander Christian Cruz and NJROTC Cadets to Blacksburg, South Carolina for Orienteering Nationals on March 14 - March 18, 2024.

My Contact

Kelly Slusser, Principal
Central High School
352-797-7020 xt 405

Commander Christian Cruz
Central High School
352-797-7020

2023-28 Strategic Focus Area

Priority 1: Student Success

Financial Impact

See attached budget sheet.

If expenditure is not currently budgeted, this will serve as the budget amendment when Board approved. If the agenda item includes the purchase of goods or services, the funds requested are an anticipated amount and may fluctuate depending on such factors as current market conditions, product availability, additional funding sources, and the needs of the District. Should the actual cost exceed the anticipated amount, the Board approves the additional cost, after review by the superintendent, but not in excess of the funds available in the site's approved annual budget.

A. Item Currently Budgeted -

Account Name		ROTC BOOSTER CLUB											
Account Number		8010		9800		3310		0251		90800		2281	
		Fund		Function		Object		Cost Center		Project		Sub Project	
Original Approved Budget		+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available		
\$			\$				\$ 61,901.53		\$ 8,184.00		\$ 53,717.53		

Account Name													
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project	
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available			
\$		\$		\$		\$		\$		\$			

B. Item Currently Not Budgeted -**

Funding Source							
Account Name							
Account Number							
		Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$						

Funding Source							
Account Name							
Account Number							
		Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$						

C. History

Check one:

Prior Year Budget: ☐New for Current Year: ☒

Prior Year Approved Budget: \$

Prior Year Actual Spent: \$ 0.00

**** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT****



Hernando School District

School Board Regular Meeting

Agenda Item # 17. 24-1960

2/6/2024

Title and Board Action Requested

Approve Fiscal Year 2023-2024 Budget Amendment No. 2 for Quarter Ending December 31, 2023

Executive Summary

The Director of Budget, on behalf of the Superintendent of Schools, hereby requests the Board's approval for Fiscal Year 2023-2024 Budget Amendment No. 2 for Quarter Ending December 31, 2023.

Section 1011.06, Florida Statutes, requires that amendments to the original budget be brought to the Board for approval.

Attached is the second budget amendment for Fiscal Year 2023-2024 for Quarter Ending December 31, 2023. This amendment is certified to be correct by the Finance Department.

- **General Fund:**

Estimated revenues were adjusted based on collections received during the quarter as well as the adjustments to our State Funding from Florida Department of Education on the 3rd FEFP Calc. Federal through State and Local funding increased \$45,400 for additional Medicaid funds received. Miscellaneous Federal through State increased \$150,000 for the Reading SoRT Grant and \$266,868 for the Revenue billed for Hurricane Idalia to Hernando County.

There was an FTE funding decrease from Florida Department of Revenue based on the 3rd FEFP Calc in the amount of \$4,900,238. Adult Education received an additional \$20,015 in Workforce Education Performance Incentive funding. Other Miscellaneous State Revenue increased \$112,465 for the School Mapping Grant and \$5,177 for Intangible Property Tax Revenue.

Estimated revenue from Local Sources increased a total of \$603,636. Interest income was increased by \$400,000 based on actual monthly interest received during the first six months of the fiscal year. Adult Education fees increased a total of \$72,399 during the quarter. Miscellaneous Local Revenue increased a total of \$120,032 based on the actual collection from Withlacoochee River Electric Capital Credit program and other miscellaneous local sources. Loss Recoveries increased a total of \$241,696 based on the receipt of the initial payment for the case with the JUUL Labs, Inc. settlement.

Appropriations were amended to reflect the salary/fringe increases for HUSW employees board approved on 10/24/2023 and 11/14/2023, salary/fringe increases for HCTA employees board approved on 9/19/2023, salary/fringe increases for Confidential employee's board approved on 10/24/2023 and salary/fringe increases for Administrative and Professional/Technical/Supervisory employees board approved on 10/24/2023. The appropriation increases also for the Supplement Pay board approved on 9/19/2023.

An Audit was performed to confirm contract balances for all staff after the salary/fringe increases were completed as well as an adjustment after an audit of vacant positions for both school and departments as of December 31 was completed.

Ending fund balance is estimated at \$21,669,284 or 9.59% of General Fund revenues and includes reserves (non-spendable) for inventory in the amount of \$1,104,803, the (assigned) for Health Insurance/Rebates/Profit Sharing/Wellness/BCBS Donations totals \$2,689,440. There is (assigned) fund balance in the amount of \$2,500,000 for ESSER positions for when the grant ends, \$1,000,000 for New School Operation Costs and \$3,000,000 for Maintenance/Facilities/Safety/Other Dept Reserves. The FEFP/FTE Adjustment in the amount of \$2,400,000 was moved to Unassigned Fund balance. The total assigned reserves equal \$9,189,440 or 4.07% leaving a remaining projected Unassigned Ending Fund Balance of \$11,375,041 or 5.03% of General Fund revenues.

- **Debt Service:**

There were no adjustments to estimated Revenues or Appropriations for the second quarter.

- **Capital Projects:**

Revenues increased by \$9,924 due to additional PECO revenue from Florida Department of Education awarded to the Charter Schools.

Appropriations were added to account for the Charter School additional revenue. There were miscellaneous transfers between objects based on work in progress.

The beginning fund balance increased by \$998,709 based on audit adjustments for Fiscal Year ending June 30, 2023. This increase was for additional revenue that was received in 2023-2024 that should have been booked as of June 30, 2023.

- **Food Service:**

Estimated revenues increased \$609,152 for collections from Supply Chain Assistance Funds. Local revenue increased \$33,588 based on actual collections from cash and credit card sales for the quarter.

Appropriations increased a total of \$955,034 for additional food materials and supplies as well as the pay increases for all food service staff based on School Board approval given during the second quarter.

The beginning fund balance decreased by (\$69,792) based on audit adjustments for Fiscal Year ending June 30, 2023. This decrease was to account for accounts payable invoices that were not received or recorded in our prior fiscal year.

- **Special Revenue:**

Revenues increased by a total of \$63,803 based on actual collections for the UniSig School Improvement grant and SED Network grant. There was a decrease in revenue for the Perkins Grant and Title IV totaling \$36,155. The combined increase from all sources was in the amount of \$27,648.

Appropriations were moved between objects to reflect normal operational activity for the quarter as outlined in the individual grant applications.

- **Special Revenue - ESSER III:**

There were no adjustments to estimated Revenues for the second quarter.

Appropriations were adjusted between functions based on amendment applications as outlined in the grant application.

- **Special Revenue - American Rescue Plan - Homeless Children & Youth:**

There were no adjustments to estimated Revenues for the second quarter.

Appropriations were adjusted between functions based on amendment applications as outlined in the grant application.

My Contact

Kendra L. Sittig
Director of Budget
(352) 797-7004 x418

2023-28 Strategic Focus Area

Priority 4: Fiscal Stability and Capital Planning

Financial Impact

As per Budget Amendment Detail

If expenditure is not currently budgeted, this will serve as the budget amendment when Board approved. If the agenda item includes the purchase of goods or services, the funds requested are an anticipated amount and may fluctuate depending on such factors as current market conditions, product availability, additional funding sources, and the needs of the District. Should the actual cost exceed the anticipated amount, the Board approves the additional cost, after review by the superintendent, but not in excess of the funds available in the site's approved annual budget.

THE SCHOOL BOARD OF HERNANDO COUNTY, FLORIDA
2023-2024 BUDGET
GENERAL FUND

Fund Balances - June 30, 2024

Adj Beginning Fund Balance - July 1, 2023 \$ 48,154,583

Fiscal Year 2023-2024 Estimated Revenues

Federal	\$ 1,255,268
State	135,531,780
Local	89,198,591
Other Financing Sources	4,860,300
Total Estimated Revenues	<u>\$ 230,845,940</u>

Fiscal Year 2023-2024 Appropriations

Expenditures	\$ 256,069,783
Other Financing Uses	1,261,457
Total Appropriations	<u>\$ 257,331,240</u>

Excess / (Deficiency) of Revenues over Appropriations (26,485,300)

Ending Fund Balance - June 30, 2024 **\$ 21,669,284**

Analysis of Ending Funds Balance - June 30, 2024		As a % of Revenue
Nonspendable:		
Inventory	\$ 1,104,803	0.49%
Restricted:		
Assigned:		
Health Ins/Rebates/Profit Sharing/Wellness/BCBS Donation	2,689,440	1.19%
Reserve for ESSER positions	2,500,000	1.11%
2023-2024 Reserve for New School	1,000,000	0.44%
2023-2024 Maint/Facilities/Safety/Other Dept Reserve	3,000,000	1.33%
FEFP/ FTE Adjustment	-	0.00%
Unassigned	11,375,041	<u>5.03%</u>
	<u>\$ 21,669,284</u>	9.59%

↓ 7.99%

The School Board of Hernando County, Florida
Finance Department
Resolution to Amend District School Budget
Fiscal Year 2023-2024

General Fund - Budget Amendment #2
Executive Summary

General Fund Budget Amendment #2 is for the fiscal period ending **December 31, 2023**. Below is a summary of the adjustments to estimated revenues and appropriations. The attached sheets provide additional detail by function and object (pages 3-5).

	Increase	Decrease
Estimated Revenue Changes:		
Federal Direct Sources	\$ -	
Federal Through State and Local Sources	\$ 462,268	
State Sources		\$ 4,835,774
Local Sources	\$ 603,636	
Other Financing Sources	\$ 251,620	
Net Change in Estimated Revenue		\$ 3,518,250
Appropriations Changes (by Function):		
5000 Instruction	\$ 4,968,105	
6100 Pupil Personnel Services	\$ 49,392	
6200 Instructional Media Services		\$ 46,486
6300 Instruction and Curriculum Development Services	\$ 144,862	
6400 Instructional Staff Training Services		\$ 24,026
6500 Instruction Related Technology	\$ 57,692	
7100 Board	\$ 2,795	
7200 General Administration	\$ 155,551	
7300 School Administration	\$ 483,131	
7400 Facilities Acquisition and Construction	\$ 251,804	
7500 Fiscal Services	\$ 22,586	
7600 Food Service	\$ 161,095	
7700 Central Services	\$ 111,485	
7800 Pupil Transportation Services	\$ 299,165	
7900 Operation of Plant	\$ 765,483	
8100 Maintenance of Plant	\$ 260,681	
8200 Administrative Technology Services	\$ 28,948	
9100 Community Services	\$ -	
9700 Transfers:		
0920 Transfers to Debt Service Fund	\$ -	
0940 Transfers to Special Revenue Funds		
Net Change in Appropriations	\$ 7,692,264	

Fund Balance Changes:	Increase (Decrease)
Fund Balance - September 30, 2023	\$ 33,508,808
Prior Year Adjustment to Fund Balance	\$ (629,010)
Increase (decrease) in Estimated Revenues	(3,518,250)
(Increase) decrease in Appropriations	(7,692,264)
Fund Balance - December 31, 2023	\$ 21,669,284

The School Board of Hernando County, Florida
General Fund
Budget Amendment #2
Summary by Function and Object
Fiscal Year 2023-2024

	Original Budget 2023-2024	Current Budget 2023-2024	Increase	Decrease	Amended Budget 2023-2024
ESTIMATED REVENUE					
FEDERAL DIRECT SOURCES:					
3191 RESERVE OFFICERS TRAINING CORPS (ROTC)	243,000	243,000			243,000
3199 MISCELLANEOUS FEDERAL DIRECT	-	-	-	-	-
TOTAL FEDERAL DIRECT SOURCES	243,000	243,000	-	-	243,000
FEDERAL THROUGH STATE AND LOCAL SOURCES:					
3202 MEDICAID	550,000	550,000	45,400		595,400
3299 MISCELLANEOUS FEDER THROUGH STATE AND LOCAL	-	-	416,868	-	416,868
TOTAL FEDERAL THROUGH STATE AND LOCAL SOURCES	550,000	550,000	462,268	-	1,012,268
STATE SOURCES:					
3310 FLORIDA EDUCATION FINANCE PROGRAM (FEFP)	115,051,110	115,051,110		4,059,046	110,992,064
3315 WORKFORCE DEVELOPMENT	604,596	604,596			604,596
3317 WORKFORCE EDUCATION PERFORMANCE INCENTIVE	-	333	20,015		20,348
3323 CO & DS WITHHELD FOR ADMINISTRATIVE EXPENSE	-	-			-
3343 STATE LICENSE TAX	85,000	85,000			85,000
3355 CLASS SIZE REDUCTION OPERATING FUNDS	23,562,719	23,562,719		841,192	22,721,527
3361 SCHOOL RECOGNITION FUNDS	-	-			-
3371 EXCELLENT TEACHING PROGRAM	671,562	671,562		82,191	589,371
3399 OTHER MISCELLANEOUS STATE REVENUE	19,000	392,234	126,640	-	518,874
TOTAL STATE SOURCES	139,993,987	140,367,554	146,655	4,982,429	135,531,780
LOCAL SOURCES:					
3411 DISTRICT SCHOOL TAX	83,364,266	83,364,266			83,364,266
3421 TAX REDEMPTION	30,000	30,663	34		30,697
3425/26 RENT	121,500	122,495	9,743		132,238
3430 INTEREST, INCLUDING PROFIT ON INVESTMENT	1,900,000	1,900,000	400,000		2,300,000
3440 GIFTS, GRANTS, AND BEQUESTS	-	101	1,427		1,528
3461 ADULT GENERAL EDUCATION COURSE FEES	-	6,307	18,073		24,380
3462 FINANCIAL AID FEES FEFP COURSE	-	7,191	1,999		9,191
3466 LIFELONG LEARNING FEES	-	309	184		493
3467 GED TESTING FEES	-	110	166		276
3468 VOC/AE FINANCIAL AID FEES	-	200,139	51,977		252,117
3490 MISCELLANEOUS LOCAL REVENUE	2,372,841	2,963,374	120,032	-	3,083,406
TOTAL LOCAL SOURCES:	87,788,607	88,594,955	603,636	-	89,198,591
OTHER FINANCING SOURCES:					
3740 LOSS RECOVERIES		14	241,696		241,710
3620 TRANSFERS IN FROM DEBT SERVICES	1,575,795	1,575,795			1,575,795
3630 TRANSFERS IN FROM CAPITAL PROJECTS FUNDS	3,032,871	3,032,871	9,924		3,042,795
TOTAL OTHER FINANCING SOURCES:	4,608,666	4,608,680	251,620	-	4,860,300
TOTAL REVENUES AND OTHER FINANCING SOURCES	233,184,260	234,364,189	1,464,179	4,982,429	230,845,940
ADJ TO BEGINNING FUND BALANCE	(629,011)	(629,011)			(629,011)
BEGINNING FUND BALANCE	48,783,594	48,783,594	-	-	48,783,594
TOTAL ESTIMATED REVENUE	281,338,842	282,518,772	1,464,179	4,982,429	279,000,523
NET INCREASE (DECREASE) IN ESTIMATED REVENUE			(3,518,250)		

APPROPRIATIONS BY FUNCTION AND OBJECT

EXPENDITURES:

5000 INSTRUCTION					
100 - SALARIES	94,230,527	92,784,104	4,578,680		97,362,784
200 - BENEFITS	30,875,466	29,783,326		435,785	29,347,542
300 - PURCHASED SERVICES	6,266,683	8,597,061	1,076,887		9,673,948
400 - ENERGY SERVICES	-	-	33		33
500 - MATERIALS AND SUPPLIES	8,630,390	15,059,031		613,126	14,445,905
600 - CAPITAL OUTLAY	17,593	1,546,704	384,402		1,931,106
700 - OTHER EXPENSES	433,602	1,121,647		22,986	1,098,660
6100 PUPIL PERSONNEL SERVICES					
100 - SALARIES	6,363,383	6,687,670	686,349		7,374,019
200 - BENEFITS	2,230,265	2,260,043	136,601		2,396,645
300 - PURCHASED SERVICES	50,801	66,666	10,870		77,536
500 - MATERIALS AND SUPPLIES	4,498,024	4,057,885		863,873	3,194,012
600 - CAPITAL OUTLAY	1,000	9,068	79,838		88,906
700 - OTHER EXPENSES	9,670	12,101		394	11,707

The School Board of Hernando County, Florida
General Fund
Budget Amendment #2
Summary by Function and Object
Fiscal Year 2023-2024

		<u>Original Budget 2023-2024</u>	<u>Current Budget 2023-2024</u>	<u>Increase</u>	<u>Decrease</u>	<u>Amended Budget 2023-2024</u>
6200	INSTRUCTIONAL MEDIA SERVICES					
	100 - SALARIES	1,033,813	1,311,281		68,549	1,242,732
	200 - BENEFITS	389,104	486,638	15,530		502,169
	300 - PURCHASED SERVICES	243,201	243,319	4,934		248,253
	500 - MATERIALS AND SUPPLIES	12,900	13,351	351		13,701
	600 - CAPITAL OUTLAY	1,400	208,348	1,248		209,596
	700 - OTHER EXPENSES	6,000	6,000			6,000
6300	INSTRUCTION AND CURRICULUM DEVELOPMENT					
	100 - SALARIES	2,118,541	2,341,430	122,484		2,463,914
	200 - BENEFITS	695,084	740,993	22,055		763,049
	300 - PURCHASED SERVICES	41,250	45,541	22,768		68,308
	500 - MATERIALS AND SUPPLIES	66,500	63,898		23,562	40,336
	600 - CAPITAL OUTLAY	26,200	27,444	1,117		28,561
	700 - OTHER EXPENSES	2,000	2,000			2,000
6400	INSTRUCTIONAL STAFF TRAINING					
	100 - SALARIES	524,930	555,533		30,297	525,236
	200 - BENEFITS	185,179	178,276	684		178,960
	300 - PURCHASED SERVICES	28,550	41,328	641		41,969
	500 - MATERIALS AND SUPPLIES	5,400	69,840		1,054	68,786
	700 - OTHER EXPENSES	3,000	3,770	6,000		9,770
6500	INSTRUCTION RELATED TECHNOLOGY					
	100 - SALARIES	271,603	447,274	48,538		495,812
	200 - BENEFITS	134,203	196,789	8,454		205,243
	300 - PURCHASED SERVICES	-	71,589	701		72,289
	500 - MATERIALS AND SUPPLIES	-	-			-
7100	BOARD					
	100 - SALARIES	274,003	274,394	1,387		275,781
	200 - BENEFITS	187,638	187,723	121		187,845
	300 - PURCHASED SERVICES	340,883	341,783	860		342,643
	500 - MATERIALS AND SUPPLIES	2,190	2,524	427		2,951
	700 - OTHER EXPENSES	40,884	40,884			40,884
7200	GENERAL ADMINISTRATION					
	100 - SALARIES	1,370,270	2,100,803	166,466		2,267,269
	200 - BENEFITS	431,902	599,811	45,444		645,255
	300 - PURCHASED SERVICES	172,660	231,668	120		231,788
	500 - MATERIALS AND SUPPLIES	35,100	150,952		103,393	47,559
	600 - CAPITAL OUTLAY	-	10,750	6,558		17,307
	700 - OTHER EXPENSES	76,550	83,585	40,357		123,942
7300	SCHOOL ADMINISTRATION					
	100 - SALARIES	10,486,569	12,250,090	356,599		12,606,689
	200 - BENEFITS	3,741,066	4,468,521	95,704		4,564,225
	300 - PURCHASED SERVICES	3,776	32,337	17,296		49,634
	500 - MATERIALS AND SUPPLIES	5,300	103,712	1,722		105,434
	600 - CAPITAL OUTLAY	-	16,193	15,365		31,558
	700 - OTHER EXPENSES	75,268	73,306		3,555	69,751

APPROPRIATIONS BY FUNCTION AND OBJECT

EXPENDITURES:

7400	FACILITIES, ACQUISITION, AND CONSTRUCTION					
	100 - SALARIES	496,842	559,678		9,011	550,667
	200 - BENEFITS	159,720	181,704	1,169		182,873
	300 - PURCHASED SERVICES	-	333,546	4,821		338,367
	500 - MATERIALS AND SUPPLIES	400	450		450	-
	600 - CAPITAL OUTLAY	3,000	149,533	245,352		394,884
	700 - OTHER EXPENSES	227,934	227,934	9,924		237,858
7500	FISCAL SERVICES					
	100 - SALARIES	655,107	575,072	28,036		603,108
	200 - BENEFITS	203,253	185,013	1,912		186,925
	300 - PURCHASED SERVICES	215,378	215,386		1,002	214,384
	500 - MATERIALS AND SUPPLIES	10,230	46,319		6,650	39,670
	600 - CAPITAL OUTLAY	240	240	1,002		1,242
	700 - OTHER EXPENSES	31,995	32,166		713	31,452
7600	FOOD SERVICES					
	100 - SALARIES	-	44,488	131,831		176,319
	200 - BENEFITS	-	9,795	29,264		39,059
	700 - OTHER EXPENSES	-	-			-
7700	CENTRAL SERVICES					
	100 - SALARIES	1,861,248	1,865,580	73,668		1,939,247

The School Board of Hernando County, Florida
General Fund
Budget Amendment #2
Summary by Function and Object
Fiscal Year 2023-2024

		Original Budget <u>2023-2024</u>	Current Budget <u>2023-2024</u>	<u>Increase</u>	<u>Decrease</u>	Amended Budget <u>2023-2024</u>
	200 - BENEFITS	674,111	682,390	7,008		689,397
	300 - PURCHASED SERVICES	1,034,662	1,036,863	19,539		1,056,402
	500 - MATERIALS AND SUPPLIES	132,350	294,221	4,334		298,555
	600 - CAPITAL OUTLAY	31,785	167,268	7,556		174,825
	700 - OTHER EXPENSES	75,481	75,732		620	75,112
7800	PUPIL TRANSPORTATION SERVICES					
	100 - SALARIES	5,743,884	5,014,877	252,037		5,266,914
	200 - BENEFITS	2,266,141	1,900,572	40,985		1,941,557
	300 - PURCHASED SERVICES	566,800	849,401		53,445	795,956
	400 - ENERGY SERVICES	1,466,000	1,466,000	23,969		1,489,969
	500 - MATERIALS AND SUPPLIES	808,700	807,903	2,663		810,566
	600 - CAPITAL OUTLAY	1,958,295	1,794,185		14,251	1,779,934
	700 - OTHER EXPENSES	260	8,600	47,206		55,806
7900	OPERATION OF PLANT					
	100 - SALARIES	6,440,458	6,598,934	301,804		6,900,739
	200 - BENEFITS	2,445,407	2,470,323	51,620		2,521,943
	300 - PURCHASED SERVICES	5,994,070	7,014,139	114,180		7,128,319
	400 - ENERGY SERVICES	7,327,015	7,327,015	531		7,327,546
	500 - MATERIALS AND SUPPLIES	671,800	698,751	21,518		720,269
	600 - CAPITAL OUTLAY	258,000	2,042,193	295,298		2,337,490
	700 - OTHER EXPENSES	266,420	228,629		19,468	209,162
8100	MAINTENANCE OF PLANT					
	100 - SALARIES	3,036,269	2,861,441	193,008		3,054,449
	200 - BENEFITS	1,181,250	1,099,824	15,165		1,114,989
	300 - PURCHASED SERVICES	1,475,272	1,501,208		51,190	1,450,018
	400 - ENERGY SERVICES	219,500	219,500			219,500
	500 - MATERIALS AND SUPPLIES	842,500	816,248		89,493	726,755
	600 - CAPITAL OUTLAY	27,000	808,788	192,956		1,001,744
	700 - OTHER EXPENSES	4,225	4,225	235		4,460
8200	ADMINISTRATIVE TECHNOLOGY					
	100 - SALARIES	1,359,301	1,611,932	39,489		1,651,421
	200 - BENEFITS	488,535	570,739	16,881		587,620
	300 - PURCHASED SERVICES	455,996	641,657	376,819		1,018,476
	500 - MATERIALS AND SUPPLIES	59,700	39,164		507	38,657
	600 - CAPITAL OUTLAY	2,519,824	3,268,090		403,734	2,864,356
	700 - OTHER EXPENSES	1,050	1,050			1,050
9100	COMMUNITY SERVICES					
	300 - PURCHASED SERVICES	17,775	18,255			18,255
	500 - MATERIALS AND SUPPLIES	1,775	1,516			1,516
	700 - OTHER EXPENSES	-	-			-
CAPITAL OUTLAY						
7420	FACILITIES, ACQUISITION AND CONSTRUCTION	-	-	-	-	-
9300	OTHER CAPITAL OUTLAY	-	-	-	-	-
TOTAL EXPENDITURES		<u>230,357,277</u>	<u>248,377,519</u>	<u>10,509,371</u>	<u>2,817,107</u>	<u>256,069,783</u>
APPROPRIATIONS BY FUNCTION AND OBJECT						
OTHER FINANCING USES						
9700	TRANSFERS OUT					
	0920 - TRANSFERS TO DEBT SERVICE FUND	1,261,457	1,261,457			1,261,457
	0940 - TRANSFERS TO SPECIAL REVENUE FUNDS	-	-		-	-
TOTAL OTHER FINANCING USES		<u>1,261,457</u>	<u>1,261,457</u>	<u>-</u>	<u>-</u>	<u>1,261,457</u>
TOTAL EXPENDITURES AND OTHER FINANCING USES		231,618,734	249,638,976	10,509,371	2,817,107	257,331,240
TOTAL ENDING FUND BALANCE		<u>49,720,108</u>	<u>32,879,797</u>	<u>-</u>	<u>11,210,514</u>	<u>21,669,283</u>
TOTAL APPROPRIATIONS BY FUNCTION AND OBJECT		<u>281,338,842</u>	<u>282,518,772</u>	<u>10,509,371</u>	<u>14,027,621</u>	<u>279,000,523</u>
NET INCREASE (DECREASE) IN APPROPRIATIONS				<u>(3,518,250)</u>		

The School Board of Hernando County, Florida
Finance Department
Resolution to Amend District School Budget
Fiscal Year 2023-2024

Debt Service Funds - Budget Amendment #2
Executive Summary

Debt Service Funds Budget Amendment #2 is for the fiscal period ending **December 31, 2023**. Below is a summary of the adjustments to estimated revenues and appropriations. Additional detail by object is attached (page 2) for further reference.

	Increase	Decrease
Estimated Revenue Changes:		
State Sources	\$ -	
Local Sources	-	
Other Financing Sources:		
Transfers In		
Issuance of Bonds		
Fund Balance Beginning		
Net Change in Estimated Revenue	-	
Appropriations Changes (by Function and Object):		
Function 9200 - Debt Service:		
710 Principal		
720 Interest	\$ -	
730 Dues and Fees		
760 Payments to Refunded Bond Escrow		
Function 9700 - Transfers:		
910 Transfers to General Fund		
Net Change in Appropriations		\$ -

Fund Balance Changes:	Increase (Decrease)
Fund Balance - September 30, 2023	\$ 7,373,086
Increase (decrease) in Estimated Revenues	-
(Increase) decrease in Appropriations	-
Fund Balance - December 31, 2023	\$ 7,373,086

The School Board of Hernando County, Florida
Debt Service Funds
Budget Amendment #2
Summary by Object
Fiscal Year 2023-2024

	<u>Original Budget 2022-2023</u>	<u>Current Budget 2022-2023</u>	<u>Increase</u>	<u>Decrease</u>	<u>Amended Budget 2022-2023</u>
ESTIMATED REVENUE					
STATE SOURCES					
3322 CO & DS WITHHELD	135,000	135,000			135,000
3326 SBE/COBI BOND INTEREST	31,275	31,275			31,275
3341 RACING COMMISSION FUNDS	207,400	207,400			207,400
TOTAL STATE SOURCES	<u>373,675</u>	<u>373,675</u>	<u>-</u>	<u>-</u>	<u>373,675</u>
LOCAL SOURCES:					
3430 INTEREST	-	-			-
3433 NET INCREASE (DECREASE) IN FMV OF INVESTMENTS	-	-	-	-	-
TOTAL LOCAL SOURCES:	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
OTHER FINANCING SOURCES:					
3610 TRANSFER IN FROM GENERAL	1,261,457	1,261,457			1,261,457
3630 TRANSFER IN FROM CAPITAL	8,660,200	8,660,200			8,660,200
3792 PREMIUM ON REFUNDING BONDS	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES:	<u>9,921,657</u>	<u>9,921,657</u>	<u>-</u>	<u>-</u>	<u>9,921,657</u>
BEGINNING FUND BALANCE	<u>8,948,881</u>	<u>8,948,881</u>	<u>-</u>	<u>-</u>	<u>8,948,881</u>
TOTAL ESTIMATED REVENUE	<u>19,244,213</u>	<u>19,244,213</u>	<u>-</u>	<u>-</u>	<u>19,244,213</u>
NET INCREASE (DECREASE) IN ESTIMATED REVENUE			<u>-</u>		
APPROPRIATIONS					
EXPENDITURES:					
9200 DEBT SERVICE					
710 REDEMPTION OF PRINCIPAL	6,697,890	6,697,890			6,697,890
720 INTEREST	3,580,942	3,580,942			3,580,942
730 DUES AND FEES	16,500	16,500			16,500
TOTAL EXPENDITURES	<u>10,295,332</u>	<u>10,295,332</u>	<u>-</u>	<u>-</u>	<u>10,295,332</u>
OTHER FINANCING USES:					
9200 DEBT SERVICE:					
910 TRANSFER OUT TO GENERAL FUND	1,575,795	1,575,795	-	-	1,575,795
TOTAL OTHER FINANCING USES	<u>1,575,795</u>	<u>1,575,795</u>	<u>-</u>	<u>-</u>	<u>1,575,795</u>
TOTAL EXPENDITURES	<u>11,871,127</u>	<u>11,871,127</u>	<u>-</u>	<u>-</u>	<u>11,871,127</u>
ENDING FUND BALANCE	<u>7,373,086</u>	<u>7,373,086</u>	<u>-</u>	<u>-</u>	<u>7,373,086</u>
TOTAL APPROPRIATIONS	<u>19,244,213</u>	<u>19,244,213</u>	<u>-</u>	<u>-</u>	<u>19,244,213</u>
NET INCREASE (DECREASE) IN APPROPRIATIONS			<u>-</u>		

The School Board of Hernando County, Florida
Finance Department
Resolution to Amend District School Budget
Fiscal Year 2023-2024

Capital Projects Funds - Budget Amendment #2
Executive Summary

Capital Projects Funds Budget Amendment #2 is for the fiscal period ending **December 31, 2023**. Below is a summary of the adjustments to estimated revenues and appropriations. The attached sheets provide additional detail by object (page 2) and by project (page 3).

	Increase	Decrease
Estimated Revenue Changes:		
State Sources	\$ 9,924	
Local Sources	-	
Other Financing Sources:		
Premium on Bonds		
Net Change in Estimated Revenue	\$ 9,924	
Appropriations Changes (by Function and Object):		
Function 7400 - Facilities Acquisition and Construction:		
310 Prof/Tech Services		
369 Technology Rentals		
394/794 Charter School Safety Grant		
630 Building & Fixed Equipment		
640 Furniture, Fixtures, & Equipment	\$ 6,286	
650 Motor Vehicles		
660 Land	\$ 2,883	
670 Improvements Other Than Buildings		89,650
680 Remodeling & Renovation	\$ 80,482	
690 Computer Software		
Function 9200 - Debt Service:		
730 Dues and Fees		
Other Financing Uses:		
000 Transfer to Charter School		
910 Transfers to General Fund	\$ 9,924	
920 Transfers to Debt Service Funds		
Net Change in Appropriations	\$ 9,924	

Fund Balance Changes:	Increase (Decrease)
Beginning Fund Balance - September 30, 2023	\$ 58,750,574
Prior Year Audit Adjustment	\$ 998,709
Increase (decrease) in Estimated Revenues	9,924
(Increase) decrease in Project Appropriations	(9,924)
Reserved for Future School Projects - December 31, 2023	\$ 59,749,283

The School Board of Hernando County, Florida
Capital Projects Funds
Budget Amendment #2
Summary by Object
Fiscal Year 2023-2024

	Original Budget 2023-2024	Current Budget 2023-2024	Increase	Decrease	Amended Budget 2023-2024
ESTIMATED REVENUE					
STATE SOURCES:					
3321 CO & DS DISTRIBUTED	215,000	215,000			215,000
3325 CO & DS INTEREST	-	-			-
3391 PUBLIC EDUCATION CAPITAL OUTLAY (PECO)	2,000,000	2,000,000			2,000,000
3397 CHARTER SCHOOL CLASS SIZE REDUCTION TRANSFER	227,934	227,934	9,924		237,858
3390 MISCELLANEOUS STATE REVENUE	50,000	50,000	-		50,000
TOTAL STATE SOURCES	2,492,934	2,492,934	9,924	-	2,502,858
LOCAL SOURCES:					
3413 LOCAL AD VALOREM TAXES	25,836,033	25,836,033			25,836,033
3419 SCHOOL DISTRICT LOCAL SALES TAX	18,000,000	18,000,000			18,000,000
3421 TAX REDEMPTIONS	5,000	5,000			5,000
3430 INTEREST	927,221	927,221			927,221
3496 IMPACT FEES	6,200,000	6,200,000			6,200,000
3497 REFUND OF PRIOR YEAR EXPENSE	-	-			-
TOTAL LOCAL SOURCES:	50,968,254	50,968,254	-	-	50,968,254
TOTAL REVENUES AND OTHER FINANCING SOURCES (NET)	53,461,188	53,461,188	9,924	-	53,471,112
PRIOR YEAR AUDIT ADJUSTMENT	998,709	998,709			998,709
BEGINNING FUND BALANCE	75,180,532	75,180,532	-	-	75,180,532
TOTAL ESTIMATED REVENUE	129,640,429	129,640,429	9,924	-	129,650,353
NET INCREASE (DECREASE) IN ESTIMATED REVENUE			9,924		
APPROPRIATIONS					
EXPENDITURES:					
7400 FACILITIES, ACQUISITION, AND CONSTRUCTION					
310 PROFESSIONAL/TECHNICAL SERVICES	-	-			-
394/7 CHARTER SCHOOL SAFETY GRANT	-	-			-
369 TECHNOLOGY RENTALS	-	357,806			357,806
630 BUILDINGS & FIXED EQUIPMENT	9,728,790	11,274,631			11,274,631
640 FURNITURE, FIXTURES, & EQUIPMENT	2,065,314	2,252,468	6,286		2,258,754
650 MOTOR VEHICLES	2,164,412	2,349,412			2,349,412
660 LAND	15,090	118,812	2,883		121,695
670 IMPROVEMENTS OTHER THAN BUILDINGS	7,322,232	8,199,104		89,650	8,109,454
680 REMODELING & RENOVATION	31,064,952	33,444,647	80,482		33,525,129
690 COMPUTER SOFTWARE	559,000	201,194			201,194
9200 DEBT SERVICE					
730 DUES AND FEES	-	-			-
TOTAL EXPENDITURES	52,919,790	58,198,074	89,650	89,650	58,198,074
OTHER FINANCING USES					
9700 TRANSFERS					
000 TRANSFER TO CHARTER SCHOOLS					
910 TRANSFERS TO GENERAL FUND	3,032,871	3,032,871	9,924		3,042,795
920 TRANSFERS TO DEBT SERVICE FUNDS	8,660,200	8,660,200			8,660,200
TOTAL OTHER FINANCING USES	11,693,071	11,693,071	9,924	-	11,702,995
TOTAL EXPENDITURES AND OTHER FINANCING USES (NET)	64,612,861	69,891,145	99,574	89,650	69,901,069
TOTAL ENDING FUND BALANCE	65,027,567	59,749,283	-	(0)	59,749,283
TOTAL APPROPRIATIONS AND ENDING FUND BALANCE	129,640,429	129,640,429	99,574	89,650	129,650,353
NET INCREASE (DECREASE) IN APPROPRIATIONS			9,924		

The School Board of Hernando County, Florida
Capital Projects Funds
Budget Amendment #2
Summary by Project
Fiscal Year 2023-2024

		<u>Original Budget 2023-2024</u>	<u>Current Budget 2023-2024</u>	<u>Increase</u>	<u>Decrease</u>	<u>Amended Budget 2023-2024</u>
Appropriations by Project:						
Other Schools:						
44XX	GCA, GCMS, BEST (Charter Schools - PECO)	227,934	227,934	9,924		237,858
Other Schools Total		227,934	227,934	9,924	-	237,858
Other Projects:						
00100	Tax Refunds	6,500	6,500			6,500
13200	New Vo-Tech School	9,728,790	11,274,631			11,274,631
M1970	CHS Room Expansion Student Stations	234,819	234,819			234,819
28000	Impact Fees - Admin Fees	-	-			-
M2055	NCTHS Criminal Justice Program	55,825	55,825			55,825
M2060	Countywide Land Acquisitions	15,090	118,812	2,883		121,695
Multi	Half-Cent Sales Tax Projects	30,925,409	31,403,001			31,403,001
Other Projects Total		40,966,434	43,093,589	2,883	-	43,096,472
Transfers:						
00100	Equipment Transfer (Debt Services)	8,660,200	8,660,200			8,660,200
00100	Transfer to General Fund	2,804,937	2,804,937			2,804,937
Transfers Total		11,465,137	11,465,137	-	-	11,465,137
Facilities/Maintenance Projects:						
M2000	District Wide Building Maintenance	-	-			-
M2010	District Wide HVAC	211,325	219,916			219,916
M2030	District Wide Paving	63,492	63,492			63,492
M2050	District Wide Fire - Safety	467,928	487,824			487,824
M2054	District Wide Safety - CW Safety SB 7026 (2021-2024)	34,832	34,832			34,832
M2100	District Wide Floor Coverings	175,312	175,312			175,312
M2170	District Wide Generators	124,637	560,514			560,514
M2190	District Wide Lighting	30,796	30,796			30,796
M2230	Countywide Site/Ground Improvements	5,003,695	5,868,531		32,883	5,835,649
M2380	District Wide Irrigation	-	-			-
M2340	District Wide Building Improvements	897,372	2,534,281	23,714		2,557,995
Facilities/Maintenance Projects Total		7,009,389	9,975,498	23,714	32,883	9,966,329
Equipment Purchases:						
M0970	Portables	202,343	202,343			202,343
M2380	Countywide Custodial Equipment Repair	545,497	5,162			5,162
M2070	Countywide Equipment Purchases	1,424,097	1,424,097	6,286		1,430,383
M2070-73010	Countywide Equipment Purchases - Copiers	48,620	588,975			588,975
Equipment Purchases Total		2,220,556	2,220,576	6,286	-	2,226,862
Transportation:						
52500/M5250	Transportation Vehicles	2,164,412	2,349,412			2,349,412
Safety & Security Total		2,164,412	2,349,412	-	-	2,349,412
Technology:						
45500/M45500	New Enterprise System - Skyward	459,000	459,000			459,000
45700	Public School Technology	100,000	100,000			100,000
49500	SW Renewals	-	-			-
Technology Total		559,000	559,000	-	-	559,000
TOTAL APPROPRIATIONS		64,612,861	69,891,145	42,807	32,883	69,901,069
Ending Fund Balance		65,027,567	59,749,283	-	9,924	59,749,283
Total Appropriations and Ending Fund Balance		129,640,429	129,640,429	-	-	129,650,353
NET INCREASE (DECREASE) IN APPROPRIATIONS				-		

The School Board of Hernando County, Florida
Finance Department
Resolution to Amend District School Budget
Fiscal Year 2023-2024

Food Service Fund - Budget Amendment #2
Executive Summary

Food Service Fund Budget Amendment #2 is for the fiscal period ending **December 31, 2023**. Below is a summary of the adjustments to estimated revenues and appropriations. Additional detail by object is attached (page 2) for further reference.

	Increase	Decrease
Estimated Revenue Changes:		
Federal Through State Sources	609,152	
State Sources	-	
Local Sources	33,588	
Other Financing Sources:	547	
Transfers in from General Fund	-	-
Net Change in Estimated Revenue	643,287	
Appropriations Changes (by Function and Object):		
Function 7600 - Food Service:		
100 Salaries	\$ 344,261	
200 Benefits	323	
300 Purchased Services	95,438	
400 Energy Services	38	
500 Materials and Supplies	514,975	
600 Capital Outlay		
700 Other Expenses		
Net Change in Appropriations	\$ 955,034	

Fund Balance Changes:	Increase (Decrease)
Fund Balance - September 30, 2023	\$ 11,410,273
Prior Year Adjustment to Fund Balance	\$ (69,792)
Increase (decrease) in Estimated Revenues	643,287
(Increase) decrease in Appropriations	(955,034)
Fund Balance - December 31, 2023	
	\$ 11,028,733

The School Board of Hernando County, Florida
Food Service Fund
Budget Amendment #2
Summary by Object
Fiscal Year 2023-2024

	<u>Original Budget 2023-2024</u>	<u>Current Budget 2023-2024</u>	<u>Increase</u>	<u>Decrease</u>	<u>Amended Budget 2023-2024</u>
ESTIMATED REVENUE					
FEDERAL THROUGH STATE SOURCES					
3260 NATIONAL SCHOOL LUNCH ACT	17,565,000	17,565,000			17,565,000
3265 USDA DONATED COMMODITIES	-	-			-
3269 OTHER FOOD SERVICE	-	-	609,152		609,152
TOTAL FEDERAL THROUGH STATE SOURCES	<u>17,565,000</u>	<u>17,565,000</u>	<u>609,152</u>	<u>-</u>	<u>18,174,152</u>
STATE SOURCES					
3337 SCHOOL BREAKFAST SUPPLEMENT	85,000	85,000			85,000
3338 SCHOOL LUNCH SUPPLEMENT	105,000	105,000			105,000
3399 OTHER MISCELLANEOUS STATE	-	-			-
TOTAL STATE SOURCES	<u>190,000</u>	<u>190,000</u>	<u>-</u>	<u>-</u>	<u>190,000</u>
LOCAL SOURCES:					
3430 INTEREST	-	-			-
3434 INTEREST EARNED W/TAX COLLECTOR	-	-			-
3451 STUDENT LUNCHES	-	-	140		140
3452 STUDENT BREAKFAST	-	-			-
3453 ADULT LUNCH / BREAKFAST	-	-			-
3454 STUDENT / ADULT ALA CARTE	400,000	400,000			400,000
3455 STUDENT SNACK	-	-			-
3456 OTHER FOOD SALES	15,000	15,000			15,000
3457 FOOD REBATES	5,000	5,000			5,000
3495 OTHER MISCELANEOUS LOCAL	-	21,115	33,448		54,563
TOTAL LOCAL SOURCES:	<u>420,000</u>	<u>441,115</u>	<u>33,588</u>	<u>-</u>	<u>474,702</u>
OTHER FINANCING SOURCES:					
3610 TRANSFERS IN FROM GENERAL FUND	-	-	-	-	-
3740 LOSS RECOVERIES	-	5,769	547		6,316
TOTAL OTHER FINANCING SOURCES:	<u>-</u>	<u>5,769</u>	<u>547</u>	<u>-</u>	<u>6,316</u>
TOTAL REVENUES AND OTHER FINANCING SOURCES	18,175,000	18,201,884	643,287	-	18,845,171
PRIOR YEAR FUND BALANCE ADJUSTMENT	(69,792)	(69,792)			(69,792)
BEGINNING FUND BALANCE	<u>11,638,647</u>	<u>11,638,647</u>	<u>-</u>	<u>-</u>	<u>11,638,647</u>
TOTAL ESTIMATED REVENUE	<u>29,743,855</u>	<u>29,770,739</u>	<u>643,287</u>	<u>-</u>	<u>30,414,026</u>
NET INCREASE (DECREASE) IN ESTIMATED REVENUE			<u>643,287</u>		
APPROPRIATIONS					
EXPENDITURES:					
100 SALARIES	4,189,823	4,217,024	344,261		4,561,285
200 BENEFITS	1,794,720	1,796,296	323		1,796,619
300 PURCHASED SERVICES	528,300	611,364	95,438		706,803
400 ENERGY SERVICES	314,500	315,363	38		315,401
500 MATERIALS AND SUPPLIES	10,443,500	10,877,967	514,975		11,392,942
600 CAPITAL OUTLAY	325,000	352,694			352,694
700 OTHER EXPENSES	255,000	259,550			259,550
TOTAL EXPENDITURES	<u>17,850,843</u>	<u>18,430,258</u>	<u>955,034</u>	<u>-</u>	<u>19,385,293</u>
ENDING FUND BALANCE	<u>11,893,012</u>	<u>11,340,481</u>	<u>-</u>	<u>311,748</u>	<u>11,028,733</u>
TOTAL APPROPRIATIONS	<u>29,743,855</u>	<u>29,770,739</u>	<u>955,034</u>	<u>311,748</u>	<u>30,414,026</u>
NET INCREASE (DECREASE) IN APPROPRIATIONS			<u>643,287</u>		

The School Board of Hernando County, Florida
Finance Department
Resolution to Amend District School Budget
Fiscal Year 2023-2024

Special Revenue Funds - Other Federal Funds - Budget Amendment #2
Executive Summary

Special Revenue Funds - Other Federal Funds Budget Amendment #2 is for the fiscal period ending **December 31, 2023**. Below is a summary of the adjustments to estimated revenues and appropriations. The attached sheets provide additional detail by function and object (page 2) and by project (page 3).

	Increase	Decrease
Estimated Revenue Changes:		
Federal Through State Sources:		
Vocational Education Acts		\$ 11,782
Workforce Innovation and Opportunity Act		
Improving Teacher Quality State Grants - Title II		
Individuals with Disabilities Education Act (IDEA)	3,803	
Elementary and Secondary Education Act - Title I		
Language Instruction - Title III		
Title IV		\$ 24,373
IDEA Part B K-12		
IDEA Part B Pre-K		
Federal Through Local Sources:		
Miscellaneous Federal Through State	\$ 60,000	\$ -
Net Change in Estimated Revenue	\$ 27,648	
Appropriations Changes (by Function):		
5000 Instruction	\$ 93,500	
6100 Pupil Personnel Services		43,463
6300 Instruction and Curriculum Development Services		54,806
6400 Instructional Staff Training Services	\$ 29,338	
6500 Instruction Related Technology		5,009
7200 General Administration	\$ 1,675	
7300 School Administration	\$ -	
7700 Central Services	\$ -	
7800 Pupil Transportation Services	\$ 6,413	
7900 Operation of Plant	\$ -	
Net Change in Appropriations	\$ 27,648	

The School Board of Hernando County, Florida
Special Revenue Funds - Other Federal Funds
Budget Amendment #2
Summary by Function and Object
Fiscal Year 2023-2024

	Original Budget 2023-2024	Current Budget 2023-2024	Increase	Decrease	Amended Budget 2023-2024
ESTIMATED REVENUE					
FEDERAL THROUGH STATE SOURCES:					
3201 VOCATIONAL EDUCATION ACTS	313,788	313,788		11,782	302,006
3221 WORKFORCE INNOVATION AND OPPORTUNITY ACT	322,553	322,553			322,553
3225 IMPROVING TEACHER QUALITY STATE GRANTS, TITLE II	1,159,939	1,252,657			1,252,657
3230 INDIVIDUALS WITH DISABILITIES ACT (IDEA)	7,891,462	7,891,462	3,803		7,895,265
3240 ELEMENTARY AND SECONDARY EDUCATION ACT, TITLE I	8,534,293	8,534,293			8,534,293
3241 LANGUAGE INSTRUCTION - TITLE III	132,865	132,865			132,865
3242 TITLE IV	816,099	816,099		24,373	791,726
3271 IDEA PART B - K12	-	-			-
3273 IDEA PRE-K PART B	-	-			-
3299 MISCELLANEOUS FEDERAL THROUGH STATE	322,163	807,547	60,000	-	867,547
TOTAL FEDERAL THROUGH STATE SOURCES	19,493,161	20,071,264	63,803	36,155	20,098,911
BEGINNING FUND BALANCE	-	-	-	-	-
TOTAL ESTIMATED REVENUE	19,493,161	20,071,264	63,803	36,155	20,098,911
NET INCREASE (DECREASE) IN ESTIMATED REVENUE			27,648		
APPROPRIATIONS					
EXPENDITURES:					
5000 INSTRUCTION					
100 - SALARIES	4,657,966	4,680,416	57,622		4,738,038
200 - BENEFITS	2,201,759	2,215,301	13,885		2,229,186
300 - PURCHASED SERVICES	2,028,333	2,067,759		94,640	1,973,119
500 - MATERIALS AND SUPPLIES	659,996	676,644	22,272		698,916
600 - CAPITAL OUTLAY	720,616	720,616	94,361		814,977
700 - OTHER EXPENSES	94,905	94,905			94,905
6100 PUPIL PERSONNEL SERVICES					
100 - SALARIES	2,117,815	2,158,748	14,017		2,172,765
200 - BENEFITS	666,749	686,512		18,756	667,756
300 - PURCHASED SERVICES	176,087	178,767		39,894	138,873
500 - MATERIALS AND SUPPLIES	109,295	122,003	170		122,173
600 - CAPITAL OUTLAY	22,476	18,468			18,468
700 - OTHER EXPENSES	31,965	37,417	1,000		38,417
6300 INSTRUCTION AND CURRICULUM DEVELOPMENT					
100 - SALARIES	2,550,735	2,714,035		15,740	2,698,294
200 - BENEFITS	933,231	987,400	2,645		990,045
300 - PURCHASED SERVICES	82,982	82,982	3,593		86,575
500 - MATERIALS AND SUPPLIES	80,883	80,550		43,465	37,086
600 - CAPITAL OUTLAY	13,104	13,104		2,189	10,915
700 - OTHER EXPENSES	10,995	10,995	350		11,345
6400 INSTRUCTIONAL STAFF TRAINING					
100 - SALARIES	634,173	635,040			635,040
200 - BENEFITS	182,956	183,196			183,196
300 - PURCHASED SERVICES	322,289	412,127	14,693		426,819
500 - MATERIALS AND SUPPLIES	47,159	42,159		90	42,069
600 - CAPITAL OUTLAY	-	-			-
700 - OTHER EXPENSES	101,356	121,906	14,735		136,641
6500 INSTRUCTION RELATED TECHNOLOGY					
100 - SALARIES	163,445	163,445		5,795	157,650
200 - BENEFITS	85,824	85,824	786		86,610
700 - OTHER EXPENSES	-	-			-
7200 GENERAL ADMINISTRATION					
700 - OTHER EXPENSES	723,077	803,383	1,675		805,059
7300 SCHOOL ADMINISTRATION					
100 - SALARIES	-	2,400			2,400
200 - BENEFITS	-	672			672

The School Board of Hernando County, Florida
Special Revenue Funds - Other Federal Funds
Budget Amendment #2
Summary by Function and Object
Fiscal Year 2023-2024

		<u>Original Budget 2023-2024</u>	<u>Current Budget 2023-2024</u>	<u>Increase</u>	<u>Decrease</u>	<u>Amended Budget 2023-2024</u>
APPROPRIATIONS BY FUNCTION AND OBJECT						
EXPENDITURES:						
7800	PUPIL TRANSPORTATION SERVICES					
	100 - SALARIES	19,125	19,125	1,500		20,625
	200 - BENEFITS	3,794	3,794	333		4,127
	300 - PURCHASED SERVICES	15,178	16,678	1,580		18,258
	400 - ENERGY SERVICES	16,655	16,655	3,000		19,655
	600 - CAPITAL OUTLAY	-	-			-
	700 - OTHER EXPENSES	500	500			500
7900	OPERATION OF PLANT					
	100 - SALARIES	3,500	3,500			3,500
	200 - BENEFITS	727	727			727
	400 - ENERGY SERVICES	1,000	1,000			1,000
	700 - OTHER EXPENSES	-	-			-
8100	MAINTENANCE OF PLANT					
	500 - MATERIALS AND SUPPLIES	12,511	12,511			12,511
	600 - CAPITAL OUTLAY	-	-			-
	700 - OTHER EXPENSES	-	-			-
TOTAL EXPENDITURES		19,493,161	20,071,264	248,217	220,569	20,098,912
TOTAL ENDING FUND BALANCE		-	-	-	-	-
TOTAL APPROPRIATIONS BY FUNCTION AND OBJECT		<u>19,493,161</u>	<u>20,071,264</u>	<u>248,217</u>	<u>220,569</u>	<u>20,098,912</u>
NET INCREASE (DECREASE) IN APPROPRIATIONS				<u>27,648</u>		

The School Board of Hernando County, Florida
Special Revenue Funds - Other Federal Funds
Budget Amendment #2 - Fund 4210
Summary by Project
Fiscal Year 2023-2024

		<u>Original Budget 2023-2024</u>	<u>Current Budget 2023-2024</u>	<u>Increase</u>	<u>Decrease</u>	<u>Amended Budget 2023-2024</u>
Federal through State Sources:						
Wilton Simpson Technical College	132x	29,749	29,749			29,749
Adult Education - Geographic	81x	292,804	292,804			292,804
Title I Basic	82x	8,534,293	8,534,293			8,534,293
Title X - Education of Homeless	83x	104,800	190,110			190,110
Individuals with Disabilities Education Act (IDEA) Preschool	84x	237,435	237,435			237,435
Individuals with Disabilities Education Act (IDEA) Discretionary	85x	7,545,278	7,545,278			7,545,278
Perkins Grant	86x	313,788	313,788		11,782	302,006
Fl Charter School Program (BEST)	87x	97,726	97,726			97,726
Title II Training and Recruitment	90x	1,159,939	1,252,657			1,252,657
SED Network I	91x	76,068	76,068	3,803		79,871
Title III NCLB	92x	132,865	132,865			132,865
SED Network II	93x	32,680	32,680			32,680
Title IV	96x	816,099	816,099		24,373	791,726
UniSig School Improvement	97x	119,637	519,712	60,000		579,712
Total Federal through State Sources		<u>19,493,161</u>	<u>20,071,264</u>	<u>63,803</u>	<u>36,155</u>	<u>20,098,911</u>
TOTAL GRANTS		<u>19,493,161</u>	<u>20,071,264</u>	<u>63,803</u>	<u>36,155</u>	<u>20,098,911</u>
				<u>27,648</u>		

The School Board of Hernando County, Florida
Finance Department
Resolution to Amend District School Budget
Fiscal Year 2023-2024

Special Revenue Funds - ESSER II - Budget Amendment #2
Executive Summary

Special Revenue Funds - ESSER II Budget Amendment #2 is for the fiscal period ending **December 31, 2023**. Below is a summary of the adjustments to estimated revenues and appropriations. The attached sheets provide additional detail by function and object (page 2) and by project (page 3).

	Increase	Decrease
Estimated Revenue Changes:		
Federal Through State Sources:		
Education Stabilization Funds	\$ -	
Miscellaneous Federal Through State	\$ -	\$ -
Net Change in Estimated Revenue	\$ -	\$ -
Appropriations Changes (by Function):		
5000 Instruction	\$ -	
6100 Student Support Services		-
6200 Instructional Media Services		-
6300 Instruction & Curriculum Development Services	\$ -	
6400 Instructional Staff Training		-
6500 Instructional Technology	\$ -	-
7100 Board of Education		
7200 General Administration		-
7300 School Administration	\$ -	
7400 Facilities, Acquisitions & Construction		
7500 Fiscal Services		
7600 Food Service		
7700 Central Services		-
7800 Student Transportation	\$ -	
7900 Operation Services		-
8100 Maintenance of Plant		-
8200 Administrative Technology		-
Net Change in Appropriations	\$ -	

The School Board of Hernando County, Florida
Special Revenue Funds - ESSER II(CARES Grant)
Budget Amendment #2
Summary by Function and Object
Fiscal Year 2023-2024

		<u>Original Budget 2023-2024</u>	<u>Current Budget 2023-2024</u>	<u>Increase</u>	<u>Decrease</u>	<u>Amended Budget 2023-2024</u>
ESTIMATED REVENUE						
FEDERAL THROUGH STATE SOURCES:						
3271	Education Stabilization Funds - K12	5,323,027	5,323,027			5,323,027
3299	MISCELLANEOUS FEDERAL THROUGH STATE	-	-	-	-	-
TOTAL FEDERAL THROUGH STATE SOURCES		5,323,027	5,323,027	-	-	5,323,027
BEGINNING FUND BALANCE		-	-	-	-	-
TOTAL ESTIMATED REVENUE		5,323,027	5,323,027	-	-	5,323,027
NET INCREASE (DECREASE) IN ESTIMATED REVENUE				-		
APPROPRIATIONS						
EXPENDITURES:						
5000	INSTRUCTION					
	100 - SALARIES	1,456,896	1,487,531			1,487,531
	200 - BENEFITS	318,701	340,204			340,204
	300 - PURCHASED SERVICES	281,061	235,792			235,792
	500 - MATERIALS AND SUPPLIES	447,336	459,608			459,608
	600 - CAPITAL OUTLAY	475,482	653,482			653,482
	700 - OTHER EXPENSES	150,000	150,000			150,000
6100	STUDENT SUPPORT SERVICES					
	100 - SALARIES	61,806	42,439			42,439
	200 - BENEFITS	12,839	12,242			12,242
	300 - PURCHASED SERVICES	9,392	1			1
6200	INSTRUCTIONAL MEDIA SERVICES					
	100 - SALARIES	21,630	10,745			10,745
	200 - BENEFITS	4,279	1,705			1,705
6300	INSTRUCTION & CURRICULUM DEVELOPMENT SERVICES					
	100 - SALARIES	172,108	172,108			172,108
	200 - BENEFITS	38,990	39,011			39,011
	300 - PURCHASED SERVICES	-	-			-
6400	INSTRUCTIONAL STAFF TRAINING					
	300 - PURCHASED SERVICES	16,500	16,500			16,500
	600 - CAPITAL OUTLAY	-	-			-
	700 - OTHER EXPENSES	-	-			-
6500	INSTRUCTIONAL TECHNOLOGY					
	100 - SALARIES	43,227	-			-
	200 - BENEFITS	18,063	-			-
7200	GENERAL ADMINISTRATION					
	700 - OTHER EXPENSES	154,525	151,578			151,578
7300	SCHOOL ADMINISTRATION					
	100 - SALARIES	30,000	30,000			30,000
	200 - BENEFITS	6,255	6,255			6,255
	700 - OTHER EXPENSES	-	-			-
7700	CENTRAL SERVICES					
	100 - SALARIES	-	-			-
	200 - BENEFITS	9,558	-			-
	700 - OTHER EXPENSES	108,000	-			-
7800	STUDENT TRANSPORTATION					
	100 - SALARIES	168,748	190,381			190,381
	200 - BENEFITS	36,804	42,761			42,761
	300 - PURCHASED SERVICES	81,099	81,099			81,099
	400 - ENERGY SERVICES	9,373	9,373			9,373
	600 - CAPITAL OUTLAY	12,874	12,874			12,874

The School Board of Hernando County, Florida
Special Revenue Funds - ESSER II(CARES Grant)
Budget Amendment #2
Summary by Function and Object
Fiscal Year 2023-2024

		<u>Original Budget 2023-2024</u>	<u>Current Budget 2023-2024</u>	<u>Increase</u>	<u>Decrease</u>	<u>Amended Budget 2023-2024</u>
7900	OPERATION SERVICES					
	100 - SALARIES	21,149	21,149			21,149
	200 - BENEFITS	3,929	3,929			3,929
	500 - SUPPLIES	66,183	66,183			66,183
	600 - CAPITAL OUTLAY	16,450	16,450			16,450
8100	MAINTENANCE OF PLANT					
	300 - PURCHASED SERVICES	291,509	291,509			291,509
	500 - MATERIALS AND SUPPLIES	69,148	69,148			69,148
	600 - CAPITAL OUTLAY	648,445	648,445			648,445
8200	ADMINISTRATIVE TECHNOLOGY					
	300 - PURCHASED SERVICES	60,000	60,000			60,000
	600 - CAPITAL OUTLAY	668	524			524
	TOTAL EXPENDITURES	5,323,027	5,323,027	-	-	5,323,027
	TOTAL ENDING FUND BALANCE	-	-	-	-	-
TOTAL APPROPRIATIONS BY FUNCTION AND OBJECT		5,323,027	5,323,027	-	-	5,323,027
NET INCREASE (DECREASE) IN APPROPRIATIONS				-		

The School Board of Hernando County, Florida
Special Revenue Funds - ESSER II (CARES Grant)
Budget Amendment #2 - Fund 4430
Summary by Project
Fiscal Year 2023-2024

		Original Budget <u>2023-2024</u>	Current Budget <u>2023-2024</u>	<u>Increase</u>	<u>Decrease</u>	Amended Budget <u>2023-2024</u>
Federal through State Sources:						
ESSER II - (CARES Grant) Advanced Lump Sum	988xx	3,092,132	3,092,132			3,092,132
ESSER II - (CARES Grant) Technology Assistance	996xx	95,522	95,522			95,522
ESSER II - (CARES Grant) Lump Sum	997xx	1,436,901	1,436,901			1,436,901
ESSER II - (CARES Grant) Formula Grants to LEA's	998xx	285,600	285,600			285,600
ESSER II - (CARES Grant) Civic Literacy Excellence Initiative	9990x	38,184	38,184			38,184
ESSER II - (CARES Grant) Lump Sum	9991x	374,689	374,689			374,689
TOTAL GRANTS		<u>5,323,027</u>	<u>5,323,027</u>	<u>-</u>	<u>-</u>	<u>5,323,027</u>

The School Board of Hernando County, Florida
Finance Department
Resolution to Amend District School Budget
Fiscal Year 2023-2024

Special Revenue Funds - ESSER III - Budget Amendment #2
Executive Summary

Special Revenue Funds - ESSER III Budget Amendment 2 is for the fiscal period ending **December 31, 2023**. Below is a summary of the adjustments to estimated revenues and appropriations. The attached sheets provide additional detail by function and object (page 2) and by project (page 3).

	Increase	Decrease
Estimated Revenue Changes:		
Federal Through State Sources:		
Education Stabilization Funds	\$ 0	
Miscellaneous Federal Through State	\$ -	\$ -
Net Change in Estimated Revenue	\$ 0	\$ -
Appropriations Changes (by Function):		
5000 Instruction		\$ -
6100 Student Support Services	\$ -	
6200 Instructional Media Services		
6300 Instruction & Curriculum Development Services	\$ -	
6400 Instructional Staff Training	\$ -	
6500 Instructional Technology		
7100 Board of Education		
7200 General Administration		-
7300 School Administration		-
7400 Facilities, Acquisitions & Construction	\$ 703,514	
7500 Fiscal Services		
7600 Food Service		
7700 Central Services		
7800 Student Transportation		-
7900 Operation Services		-
8100 Maintenance of Plant		703,514
8200 Administrative Technology		-
Net Change in Appropriations	\$ -	

The School Board of Hernando County, Florida
Special Revenue Funds - ESSER III(CARES Grant)
Budget Amendment #2
Summary by Function and Object
Fiscal Year 2023-2024

	Original Budget 2023-2024	Current Budget 2023-2024	Increase	Decrease	Amended Budget 2023-2024
ESTIMATED REVENUE					
FEDERAL THROUGH STATE SOURCES:					
3271 Education Stabilization Funds - K12	23,609,720	23,609,720	0		23,609,720
3299 MISCELLANEOUS FEDERAL THROUGH STATE	-	-	-	-	-
TOTAL FEDERAL THROUGH STATE SOURCES	23,609,720	23,609,720	0	-	23,609,720
BEGINNING FUND BALANCE	-	-	-	-	-
TOTAL ESTIMATED REVENUE	23,609,720	23,609,720	0	-	23,609,720
NET INCREASE (DECREASE) IN ESTIMATED REVENUE			0		
APPROPRIATIONS					
EXPENDITURES:					
5000 INSTRUCTION					
100 - SALARIES	1,979,207	1,979,207			1,979,207
200 - BENEFITS	652,351	652,351			652,351
300 - PURCHASED SERVICES	2,000,731	2,000,731			2,000,731
500 - MATERIALS AND SUPPLIES	246,060	246,060			246,060
600 - CAPITAL OUTLAY	730,940	730,940			730,940
700 - OTHER EXPENSES	150,000	150,000			150,000
6100 STUDENT SUPPORT SERVICES					
100 - SALARIES	472,197	472,197			472,197
200 - BENEFITS	191,346	191,346			191,346
300 - PURCHASED SERVICES	7,000	7,000			7,000
600 - CAPITAL OUTLAY	1,900	1,900			1,900
700 - OTHER EXPENSES	-	-			-
6300 INSTRUCTION & CURRICULUM DEVELOPMENT SERVICES					
100 - SALARIES	1,685,937	1,685,937			1,685,937
200 - BENEFITS	638,424	638,424			638,424
300 - PURCHASED SERVICES	1,779	1,779			1,779
600 - CAPITAL OUTLAY	1,500	1,500			1,500
700 - OTHER EXPENSES	-	-			-
6400 INSTRUCTIONAL STAFF TRAINING					
100 - SALARIES	9,400	9,400			9,400
200 - BENEFITS	2,129	2,129			2,129
300 - PURCHASED SERVICES	115,000	115,000			115,000
700 - OTHER EXPENSES	-	-			-
7300 SCHOOL ADMINISTRATION					
300 - PURCHASED SERVICES	246,250	246,250			246,250
7400 FACILITIES, ACQUISITIONS & CONSTRUCTION					
300 - PURCHASED SERVICES	63,982	63,982			63,982
600 - CAPITAL OUTLAY	11,970,273	11,970,273	703,514		12,673,787
7800 STUDENT TRANSPORTATION					
100 - SALARIES	208,170	208,170			208,170
200 - BENEFITS	58,174	58,174			58,174
300 - PURCHASED SERVICES	570,410	570,410			570,410
400 - ENERGY SERVICES	74,969	74,969			74,969
600 - CAPITAL OUTLAY	-	-			-
8100 MAINTENANCE OF PLANT					
600 - CAPITAL OUTLAY	1,531,590	1,531,590		703,514	828,076
TOTAL EXPENDITURES	23,609,720	23,609,720	703,514	703,514	23,609,720
TOTAL ENDING FUND BALANCE	-	-	-	-	-
TOTAL APPROPRIATIONS BY FUNCTION AND OBJECT	23,609,720	23,609,720	703,514	703,514	23,609,720

The School Board of Hernando County, Florida
Special Revenue Funds - ESSER III (CARES Grant)
Budget Amendment #2 - Fund 4450
Summary by Project
Fiscal Year 2023-2024

		Original Budget <u>2023-2024</u>	Current Budget <u>2023-2024</u>	<u>Increase</u>	<u>Decrease</u>	Amended Budget <u>2023-2024</u>
Federal through State Sources:						
ESSER III - (CARES Grant) Lump Sum	9992x	2,105,309	2,105,309			2,105,309
ESSER III - (CARES Grant) Lump Sum	9993x	20,095,576	20,095,576			20,095,576
ESSER III - (CARES Grant) Lump Sum	9995x	<u>1,408,835</u>	<u>1,408,835</u>			<u>1,408,835</u>
TOTAL GRANTS		<u>23,609,720</u>	<u>23,609,720</u>	<u>-</u>	<u>-</u>	<u>23,609,720</u>

The School Board of Hernando County, Florida
Finance Department
Resolution to Amend District School Budget
Fiscal Year 2023-2024

Special Revenue Funds - American Rescue Plan Homeless Children & Youth
Budget Amendment #2
Executive Summary

Special Revenue Funds - American Rescue Plan Homeless Children & Youth Budget Amendment #2 is for the fiscal period ending **December 31, 2023**. Below is a summary of the adjustments to estimated revenues and appropriations. The attached sheets provide additional detail by function and object (page 2) and by project (page 3).

	Increase	Decrease
Estimated Revenue Changes:		
Education Stabilization Funds	\$ -	\$ -
Miscellaneous Federal Through State		
Net Change in Estimated Revenue	\$ -	\$ -
Appropriations Changes (by Function):		
5000 Instruction	17,122	
6100 Student Support Services		20,837
6300 Instruction & Curriculum Development Services	1,090	
6400 Instructional Staff Training	-	-
7800 Student Transportation	\$ 2,590	
7900 Operation Services	\$ 36	
8100 Maintenance of Plant	\$ -	
8200 Administrative Technology	\$ -	
Net Change in Appropriations	\$ -	

The School Board of Hernando County, Florida
Special Revenue Funds - American Rescue Plan Homeless Children & Youth
Budget Amendment #2
Summary by Function and Object
Fiscal Year 2023-2024

		<u>Original Budget 2023-2024</u>	<u>Current Budget 2023-2024</u>	<u>Increase</u>	<u>Decrease</u>	<u>Amended Budget 2023-2024</u>
ESTIMATED REVENUE						
FEDERAL THROUGH STATE SOURCES:						
3271	Education Stabilization Funds - K12	2,111,948	2,111,948			2,111,948
3273	Education Stabilization Funds - VPK	22,227	22,227			22,227
3299	MISCELLANEOUS FEDERAL THROUGH STATE	-	-	-	-	-
TOTAL FEDERAL THROUGH STATE SOURCES		2,134,175	2,134,175	-	-	2,134,175
BEGINNING FUND BALANCE		-	-	-	-	-
TOTAL ESTIMATED REVENUE		<u>2,134,175</u>	<u>2,134,175</u>	<u>-</u>	<u>-</u>	<u>2,134,175</u>
NET INCREASE (DECREASE) IN ESTIMATED REVENUE				<u>-</u>		
APPROPRIATIONS						
EXPENDITURES:						
5000	INSTRUCTION					
	100 - SALARIES	118,042	98,042	153,864		251,906
	200 - BENEFITS	26,258	22,106	31,841		53,947
	300 - PURCHASED SERVICES	541,941	517,791		171,383	346,408
	500 - MATERIALS AND SUPPLIES	585,066	615,066			615,066
	600 - CAPITAL OUTLAY	115,512	143,724	2,800		146,524
	700 - OTHER EXPENSES	232,365	215,365			215,365
6100	STUDENT SUPPORT SERVICES					
	100 - SALARIES	70,691	65,691	933		66,624
	200 - BENEFITS	14,415	13,377	147		13,524
	300 - PURCHASED SERVICES	43,897	43,897		21,917	21,980
	400 - ENERGY SERVICES					-
	500 - MATERIALS AND SUPPLIES	9,751	9,751			9,751
	600 - CAPITAL OUTLAY	22,148	29,148			29,148
	700 - OTHER EXPENSES	12,855	10,855			10,855
6300	INSTRUCTION & CURRICULUM DEVELOPMENT SERVICES					
	100 - SALARIES	17,823	19,823	981		20,805
	200 - BENEFITS	3,882	4,309	108		4,417
	300 - PURCHASED SERVICES	6,377	6,377			6,377
	400 - ENERGY SERVICES					-
	500 - MATERIALS AND SUPPLIES	-	-			-
	600 - CAPITAL OUTLAY	-	-			-
	700 - OTHER EXPENSES	7,513	7,513			7,513
6400	INSTRUCTIONAL STAFF TRAINING					
	100 - SALARIES	159,778	156,629			156,629
	200 - BENEFITS	35,476	35,476			35,476
	300 - PURCHASED SERVICES	30,150	29,000	17,000		46,000
	400 - ENERGY SERVICES					-
	500 - MATERIALS AND SUPPLIES	26,777	26,777			26,777
	600 - CAPITAL OUTLAY	-	-			-
	700 - OTHER EXPENSES	17,000	17,000		17,000	-
7200	GENERAL ADMINISTRATION					
	700 - OTHER EXPENSES	33,817	33,817	2,590		36,407
7800	STUDENT TRANSPORTATION					
	300 - PURCHASED SERVICES	-	10,000			10,000
7900	OPERATION SERVICES					
	100 - SALARIES	2,185	2,185			2,185
	200 - BENEFITS	455	455	36		491
TOTAL EXPENDITURES		2,134,175	2,134,175	210,301	210,301	2,134,175
TOTAL ENDING FUND BALANCE		-	-	-	-	-
TOTAL APPROPRIATIONS BY FUNCTION AND OBJECT		<u>2,134,175</u>	<u>2,134,175</u>	<u>210,301</u>	<u>210,301</u>	<u>2,134,175</u>
NET INCREASE (DECREASE) IN APPROPRIATIONS				<u>-</u>		

The School Board of Hernando County, Florida
Special Revenue Funds - American Rescue Plan Homeless Children & Youth
Budget Amendment #2 - Fund 4460
Summary by Project
Fiscal Year 2023-2024

		<u>Original Budget 2023-2024</u>	<u>Current Budget 2023-2024</u>	<u>Increase</u>	<u>Decrease</u>	<u>Amended Budget 2023-2024</u>
Federal through State Sources:						
IDEA Pre-K/K-12	85xx	703,894	703,894			703,894
American Rescue Plan - Homeless Children & Youth	999x	1,430,281	1,430,281			1,430,281
Total Federal through State Sources		<u>2,134,175</u>	<u>2,134,175</u>	<u>-</u>	<u>-</u>	<u>2,134,175</u>
TOTAL GRANTS		<u>2,134,175</u>	<u>2,134,175</u>	<u>-</u>	<u>-</u>	<u>2,134,175</u>
				-		



Hernando School District

School Board Regular Meeting

Agenda Item # 18. 24-1875

2/6/2024

Title and Board Action Requested

Approve the Deed of Dedication with Hernando County for a portion of Lot 14 of Hi-Way Farms Subdivision.

Executive Summary

The Director of Facilities & Construction, on behalf of the Superintendent of Schools, hereby requests the Board approve the Deed of Dedication with Hernando County for a portion of Lot 14 of Hi-Way Farms Subdivision.

In consideration of this dedication, the County will vacate a portion of Wimbledon Road to allow the newly acquired ten-acre parcel to be contiguous with the existing Winding Waters High School campus. This is in accordance with the campus master plan and will assist with maintaining a secure and safe campus (for future expansion), while maintaining the County's ability to further improve Wimbledon Road.

My Contact

Brian Ragan
Director of Facilities & Construction
ragan_b@hcsb.k12.fl.us
(352) 797-7050

2023-28 Strategic Focus Area

Other

Financial Impact

See attached budget sheet.

If expenditure is not currently budgeted, this will serve as the budget amendment when Board approved. If the agenda item includes the purchase of goods or services, the funds requested are an anticipated amount and may fluctuate depending on such factors as current market conditions, product availability, additional funding sources, and the needs of the District. Should the actual cost exceed the anticipated amount, the Board approves the additional cost, after review by the superintendent, but not in excess of the funds available in the site's approved annual budget.

DEED OF DEDICATION

THIS INDENTURE made this _____ day of _____, 2023, between **HERNANDO COUNTY SCHOOL BOARD**, a body corporate and politic of the State of Florida whose post office address is 919 North Broad Street, Brooksville, FL 34601, hereinafter called Grantor, and **HERNANDO COUNTY**, a political subdivision of the State of Florida, whose address is 15470 Flight Path Drive, Brooksville, FL 34604, hereinafter called Grantee.

WITNESSETH that for and in consideration of the acceptance of this Deed of Dedication by Grantee, said Grantor does hereby give, grant, dedicate, and convey to the Grantee, its successors and assigns forever, the following described land, situated in Hernando County, Florida, to wit:

SEE EXHIBIT "A" ATTACHED HERETO AND INCORPORATED HEREIN

A Portion of Parcel ID No.: R06 222 18 2570 0000 0140 Key No.: 984055

TO HAVE AND HOLD the same unto the Grantee, its successors and assigns forever, in fee simple, including therein the right to construct, maintain, and operate, either above or below the surface of the ground, electric light and power, water, sewer, and drainage lines and other public utilities.

THE GRANTOR hereby covenants with said Grantee, that the Grantor is lawfully seized of said land in fee simple; that the Grantor has good right and lawful authority to sell and convey said land, and hereby warrants the title to said land and will defend the same against the lawful claims of all persons whomsoever, and that said land is free of all encumbrances, except taxes accruing subsequent.

IN WITNESS WHEREOF, the said Grantor has hereunto set hand and seal the day and year first above written.

HERNANDO COUNTY SCHOOL BOARD
a body corporate and politic of the State of
Florida
(Grantor)

Witness: _____
Print name: _____

By: _____
Linda Prescott, Chair

Witness: _____
Print name: _____

STATE OF FLORIDA
COUNTY OF HERNANDO

The foregoing instrument was acknowledged before me by means of ☐ physical presence or ☐ online notarization, this _____ day of _____, 2023, by Linda Prescott as Chair of the Hernando County School Board, who is known to me or who produced _____ as identification.

Notary Public

EXHIBIT "A"

A PORTION OF LOT 14 OF HI-WAY FARMS SUBDIVISION AS RECORDED IN PLAT BOOK 6, PAGE 22 OF THE PUBLIC RECORDS OF HERNANDO COUNTY, FLORIDA, SITUATED IN SECTION 6, TOWNSHIP 22 SOUTH, RANGE 18 EAST, HERNANDO COUNTY, FLORIDA, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

THE NORTHERLY 60 FEET OF LOT 14 OF HI-WAY FARMS SUBDIVISION AS RECORDED IN PLAT BOOK 6, PAGE 22 OF THE PUBLIC RECORDS OF HERNANDO COUNTY, FLORIDA ALSO BEING DESCRIBED AS FOLLOWS:

BEGIN AT A 5/8" IRON ROD AND CAP STAMPED LB3704 AT THE NORTHWEST CORNER OF SAID LOT 14, SAID POINT HEREON REFERRED TO AS THE TRUE POINT OF BEGINNING.; THENCE RUN N.89°57'43"E., ALONG THE NORTH LINE OF SAID LOT 14, A DISTANCE OF 837.05 FEET TO A 4"X4" CONCRETE MONUMENT WITH NO I.D. AT THE NORTHEAST CORNER OF SAID LOT 14; THENCE RUN S.00°25'06"E., ALONG THE EAST LINE OF SAID LOT 14, A DISTANCE OF 60.00 FEET TO A 1/2" IRON ROD AND CAP STAMPED LB021; THENCE DEPARTING SAID EAST LINE, RUN S.89°57'43"W., ALONG A LINE 60 FEET SOUTH OF AND PARALLEL TO THE AFOREMENTIONED NORTH LINE OF SAID LOT 14, A DISTANCE OF 837.09 FEET TO A POINT ON THE WEST LINE OF SAID LOT 14; THENCE DEPARTING SAID LINE 60 FEET SOUTH OF AND PARALLEL TO, RUN N.00°23'16"W., ALONG SAID WEST LINE OF SAID LOT 14, A DISTANCE OF 60.00 FEET TO THE TRUE POINT OF BEGINNING.

B. Item Currently Not Budgeted -**

Funding Source

Account Name

Account Number

Amount \$

Fund

Function

Object

Cost Center

Project

Sub Project

Funding Source

Account Name

Account Number

Amount \$

Fund

Function

Object

Cost Center

Project

Sub Project

C. History

Check one:

Prior Year Budget: ☐

New for Current Year: ☐

Prior Year Approved Budget: \$ _____

Prior Year Actual Spent: \$ _____

165



Hernando School District

School Board Regular Meeting

Agenda Item # 19. 24-1962

2/6/2024

Title and Board Action Requested

Approve Renewing Bid No.21-200-33 RN: Promotional Products: Screen Printing, Embroidery Services and Custom Orders RE-BID to Multiple Vendors and Authorize Purchases on an as Needed Basis for an Estimated Annual Amount of \$220,000.00

Executive Summary

The Director of Secondary Programs, on behalf of the Superintendent of Schools, hereby requests the Board to approve renewing Bid No. 21-200-33 RN: Promotional Products: Screen Printing, Embroidery Services and Custom Orders RE-BID to multiple vendors as outlined on the attached tabulation sheet.

This bid offers schools and departments district-wide firm fixed pricing for screen printing, embroidery and custom orders on a number of different apparel and promotional products. The award to multiple vendors allows ordering sites the flexibility to order from vendors, who will best meet their needs and make comparisons for budget savings. Items purchased on this bid include things such as spirit shirts, fundraisers, lanyards, honor roll stickers, ribbons, medals, awards, trophies, student incentives, etc.

My Contact

John Morris

Director of Secondary Programs

352-797-7000 ext. 443

morris_j@hcsb.k12.fl.us

2023-28 Strategic Focus Area

Priority 1: Student Success

Financial Impact

See attached budget sheet.

If expenditure is not currently budgeted, this will serve as the budget amendment when Board approved. If the agenda item includes the purchase of goods or services, the funds requested are an anticipated amount and may fluctuate depending on such factors as current market conditions, product availability, additional funding sources, and the needs of the District. Should the actual cost exceed the anticipated amount, the Board approves the additional cost, after review by the superintendent, but not in excess of the funds available in the site's approved annual budget.

PURCHASING AGENDA ITEM

Hernando County School District

School Board Approval Meeting:

February 6, 2024

Bid No. 21-200-33 RN

Bid Title: Promotional Products: Screen
Printing, Embroidery Services and Custom
Orders RE-BID

Recommend approval of this agenda item under the specific category below:

- | | | | |
|--|---|---|---|
| <input type="checkbox"/> Lowest Bid(s) | <input type="checkbox"/> Request for Proposal(s) | <input type="checkbox"/> Low Bid(s) Meeting Specification | <input type="checkbox"/> Rejection/Cancellation |
| <input type="checkbox"/> Revised Award | <input checked="" type="checkbox"/> Renewal of Contract | <input type="checkbox"/> Sole Source | <input type="checkbox"/> Re-Award (Partial/Whole) |
| <input type="checkbox"/> Bid Termination | <input type="checkbox"/> Revisions/Amendments to Bid | <input type="checkbox"/> Bid Extension | <input type="checkbox"/> Emergency |
| <input type="checkbox"/> Piggyback Cooperative | | | |

Bid Contract Period: 02/09/2024 through 02/08/2025

☐ N/A – One Time Purchase

Contract Type:

☐ Estimated
Dollar Amount

☐ Firm, Fixed
Dollar Amount

☐ Firm, Fixed
Unit Prices

☒ Firm, Fixed Unit Prices,
Hourly Rates, Fees and/or
Percentages

Renewal Options:

No. of Terms
Remaining

☐ Length of
Each Term (month)

☐ Length of
Each Term (year)

☒ None

Rationale/Reason:

Bidders Electronically
Downloaded From Bidnet

Bids Received:
0

No Bids:
0

Late Bids:
0

Rejected Bids:
0

☒ N/A – Bids Not
Required: Renewal

Submitted By: Christphor Reckner
Director of Purchasing & Warehousing

School(s): District Wide

Requested By: John Morris
Director of Secondary Curriculum

Department(s): District Wide

Recommended award, description of items and prices: (See attached)

T/C CODE: 2133

21-200-33 RN: Promotional Products, Screen Printing, Embroidery Services and Custom Orders RE-BID

Vendor	Screen Printing Services	Embroidery Services	Promotional Products, Awards, Printing Material	Sampling of Products Offered	Additional Information	Contact Information
4 Imprint, Inc. (V-39490) USE CODE: HERN21 FOR QUOTES AND ORDERS	Set up \$40.00 Request quote for additional colors Rush service \$40.00 + freight	Set up charge is Free on quantities of 24+ Otherwise, \$35.00 Rush service \$40.00 + freight	Set up \$40.00 for 1 st color Request quote for additional colors Rush service \$40.00 + freight	Badge holders, bags/totes, balloons, beverage/drinkware, bookmarks, buttons, balloons, calendars, clipboards, clocks, desk items, dog tags, food & food/sweet treats, fun giveaways, glow in the dark items, holders/clips, key chains, lapel pins, lanyards, magnetic business cards, memo & messaging items, nametags, paper wrist bands, pens, pencils, crayons, ribbons, silicone wrist bands/bracelets, spirit products, stickers, stress relievers, water bottles, banners, table throws, apparel, uniforms, writing instruments	Items are discounted at 10% with code	Jen Groskreutz 877-446-7746 - phone 866-963-9311 - fax Price quote bids@4imprint.com Orders govrequests@4imprint.com
Allstar Awards & Trophies (V-07320)	N/A	N/A	Set Up \$10.00 + (School logos N/C) Rush Charge: \$20.00 (Same day only) Minimums: N/A Quantity discount breaks dependent upon wholesale manufacture case size Delivery: 1-30 days (or as requested by customer) Most, not all items, receive 10% bulk discount	Beverage/drinkware, clipboards, clocks, desk items, dog tags, key chains, lapel pins, lanyards & Accessories, magnetic business cards, nametags, ribbons, silicone wrist bands/bracelets, stress relievers, trophies/plaques, water bottles, acrylics, personalized gifts, executive fits, resin awards, medals sculptures, glass arts, sneeze guards, face masks and shields, sublimated items.	Sublimation - \$10.00 flat 1x fee Digitizing - \$35.00 + up flat 1x fee Engraving Services Available Shipping Charges: \$20.00	Maricriss or Stuart Dausch (352) 597-1753 allstar1753@live.com

Vendor	Screen Printing Services	Embroidery Services	Promotional Products, Awards, Printing Material	Sampling of Products Offered	Additional Information	Contact Information
Brown & Bigelow (V-46794)	\$15.00 set up fee Color charge: One (1)-.75 cents Two (2)- \$ 1.00 Three (3)-\$1.25 Four (4)-\$1.50 Price breaks at 25, 101, 201 Delivery 7-10 days Need good art files supplied in EPS & PDF Minimum order: 24	Digitizing charge \$30.00 Embroidery Charge: \$2.25 (0-6999) \$2.75 (7000-9999) \$3.25 (10,000 +) Minimum order: 12 Minimum re-order: 6 Delivery 7-10 days Art file in pdf format	Art set up fee \$40.00 Rush charge \$25.00 Delivery 7-10 days Delivery at additional cost Artwork creation services \$25.00 per hour, minimum 1 hour Need good art files supplied in EPS & PDF	Badge holders, bags/totes, balloons, beverage/drinkware, bookmarks, buttons, balloons, calendars, clipboards, clocks, desk items, dog tags, food & food/sweet treats, fun giveaways, glow in the dark items, holders/clips, key chains, lapel pins, lanyards, magnetic business cards, memo & messaging items, nametags, paper wrist bands, pens, pencils, crayons, ribbons, silicone wrist bands/bracelets, spirit products, stickers, stress relievers, water bottles, uniforms embroidery, silk-screening	Engraving not available. Free shipping	Michael Ryba 959-625-2900 609-929-9019 954-316-9995 mryba@brownandbigelow.com
BSN Sports (V-12720)	No Set up fee Color Charge: One (1) - \$5.00 Two (2) -\$7.00 Three (3) - \$10.00 Four (4) - \$12.00 Special color ink \$90.00 Rush fee 25% Quantity price breaks Estimated delivery 10-14 days. Minimum order: 12pcs Minimum purchase \$50.00	Embroidery fee based on stitches \$6.50 (0-6,999) \$7.50 (7,000-9,999) \$8.50 (10,000 +) Min order \$50.00 Delivery 10-14 days Quantity price breaks	No set up fee, rush service available call for quote Delivery 10-30 days	Bags/totes, beverage/drinkware, buttons, clipboards, decals, fun giveaways, key chains, lanyards, nametags, silicone wrist bands/bracelets, spirit products, stickers, water bottles	Engraving not available Free shipping	Jessica Goettsh 972-406-7161 800-365-7653 jgoettsh@bsnsports.com Mike Thornton 813-390-4588 mthornton@bsnsports.com

Vendor	Screen Printing Services	Embroidery Services	Promotional Products, Awards, Printing Material	Sampling of Products Offered	Additional Information	Contact Information
CC's Printing	\$20.00 set up fee Color charge: One (1)- \$5.00 Two (2)- \$ 6.00 Three (3)-\$7.00 Four (4)-\$8.00 Special Colored Ink - \$9.00 Metallic Ink - \$9.00 Glow in the Dark - \$11.00 Rush Charge - \$50.00 Min Order Quantity – 20 Min Re-Order Quantity – 20 Less than Min Order - \$25.00 Estimated Delivery: Based on Product Availability	\$35.00 Digitizing Charge \$20.00 set up fee Embroidery Charges: \$10.00 (0-6,999) \$18.00 (7,000-9,999) \$25.00 (10,000+) Rush Charge: \$50.00 Min Order- 10 Min Re-Order- 10 Less than Min Order fee: \$20 Delivery: 10-21 days	\$45.00 set up fee Rush Charge: \$30.00 Min Order: 20 Min Re-Order: 20 Less than min order fee: \$25.00 Delivery: 10-21 days Delivery Fee: \$10.00	Badge holders, Bags/totes, Calendars, Dog Tags, Decals, Key Chains, Lanyards & Accessories, Magnetic Business Cards, Nametags, Silicone wrist bands/bracelets, Spirit Products, Stickers, Trophies/ Plaques, Uniforms, Parent Gear	Uniform Embroidery Any Apparel Needs	Kerri Lendo 352-516-6618 – Phone CCprinting22@gmail.com
Citrus Sports & Apparel (V-45284)	Set up \$50.00 (new only) Color Charge: One (1) 1.50 Two (2) 2.50 Three(3) 3.50 Four (4) 4.50 Minimum order 12 \$15.00 fee for less than minimum Delivery based on quantity – typically 5-10 days Discount @ 101, 201	Digitizing Charge: \$45.00 Embroidery Charge: \$6.00 (0-6999) \$7-9.00 (7000-9999) \$10.00+ (10000+) Rush charge \$25-35.00 Delivery 5-15 days based on quantity	Art set up fee \$50.00 Rush fee \$35.00 Delivery 8-15 days depending on quantity Minimums based on product Art Creation Service: \$50.00	Badge holders, bags/totes, buttons, clipboards, fun giveaways, key chains, lanyards & accessories, paper wrist bands, silicone wrist bands/bracelets, spirit products, stickers, trophies/plaques, water bottles	Engraving available	Delisa Dove 352-564-9402 - phone 352-564-9404 – fax delisa@citrusports.com Will Wilson 352-564-9402 will@citrusports.com

Vendor	Screen Printing Services	Embroidery Services	Promotional Products, Awards, Printing Material	Sampling of Products Offered	Additional Information	Contact Information
Embroider-ism, LLC (V-47669)	N/A	Digitizing Charge: 15.00 Embroidery Charges: 3.25 – (0-6999) 3.50 – (7000- 9999) 5.50 (10000 +) Rush fee \$50.00 Minimum order 12 Minimum re-order 12 Delivery 7-21 days Artwork \$35.00 per hour	N/A	N/A	Vendor charges 2.5% of order if using Purchasing Card	Yolanda Johnson 508-864-4737 yjohnson@embroider-ism.com
Fast Signs	Set up \$28.50 Color Charge: One (1) 3.55 Two (2) 4.85 Three (3) 6.15 Four (4) 7.45 Special Colored Ink: 71.40 Metallic Ink: 100.00 Glow in the Dark Ink: 100.00 Discount Quantity Breaks Rush Charge < 7 days: 35% Minimum Order 12 \$70.00 fee for less than minimum Delivery Based on Quantity: Typically 15 days	Digitizing Charge: 42.75 up to 3,000 stitches. 6.40 each additional 1,000 stitches. 14.00 - (0 - 6,999) 14.00 – (7,000 – 9,999) 14.00 – (10,000 + stitches) Rush Fee – 20% Minimum Order – 4 Minimum re-order – 4 Discount Quantity Breaks Less than Minimum Order Charge – 70.00 Delivery Based on Quantity: Typically 10 days	Art Set Up Fee \$100.00 Rush Charge 50% Minimum Order - 24 Minimum re-order - 24 Less than Minimum Order Charge – 100.00 Discount Quantity Breaks Art Creation Services: 70.00 Minimum number of hours Page 4	Badge holders, bags/totes, balloons, beverage/ drinkware, bookmarks, buttons, calendars, clipboards, clocks, desk items, dog tags, decals, engraving services, food/sweet treats, fun giveaways, glow in the dark items, holders & clips, key chains, lapel pins, lanyards & accessories, magnetic business cards, memo & messaging items, nametags, paper wrist bands, pens, pencils, crayons, ribbons, silicone wrist bands / bracelets, spirit products, stickers, stress relievers, trophies / plaques, water bottles, custom / private label apparel, yard signs, banners, flags, vinyl for walls, floors windows, and doors, dimensional letters	FastSigns reserves the right to quote comparable products when necessary in order to meet firm deadlines or in-hand dates.	Ross Cartwright 352-616-1301 Rcartwright@fastsigns.com

Vendor	Screen Printing Services	Embroidery Services	Promotional Products, Awards, Printing Material	Sampling of Products Offered	Additional Information	Contact Information
Force Gear Printing (V-48197)	Set Up fee: .50 cents Color Charge: One (1) .75 cents Two (2) .85 cents Three (3) .95 cents Four (4) .98 cents Rush Charge \$3.00 Minimum order: 12 Minimum re-order: 6 Fee for less than minimum: \$3.00 Estimated delivery 5 days Price break at 25, 101,201	Digitizing Charge: \$10.00 Set Up fee: \$10.00 Embroidery Charge: \$1.25 (0-6999) \$1.75 (7000-9999) \$2.00 (10000 +) Rush charge \$5.00 Minimum order: 12 Minimum re-order: 6 Fee for less than min \$3.00 Estimated delivery 5 days Price break at 25, 101, 201	Art set up fee \$5.00 Rush fee \$3.00 Minimum order: 12 Minimum re-order: 6 Fee for less than minimum: \$3.00 Estimated delivery 5 days Price break at 25,101,201 Art creation service \$9.00 per hour	Badge holders, bags/totes, balloons, beverage/drinkware, buttons, balloons, calendars, clipboards, clocks, desk items, dog tags, fun giveaways, glow in the dark items, holders/clips, key chains, lapel pins, lanyards, magnetic business cards, memo & messaging items, nametags, paper wrist bands, pens, pencils, crayons, ribbons, silicone wristbands/bracelets, spirit products, stickers, stress relievers, water bottles banners, signs	Engraving Available Shipping charge \$10.00	Daniel LaPlaca 352-584-7369 dan@forcegear.com

Vendor	Screen Printing Services	Embroidery Services	Promotional Products, Awards, Printing Material	Sampling of Products Offered	Additional Information	Contact Information
Game Changer Sports LLC	N/A	<p>Digitizing charge: \$25.00</p> <p>Set Up fee: \$10.00</p> <p>Embroidery Charge: \$3.50 (0-6,999 stitches) \$4.50 (7, 000 – 9,999 stitches) \$5.00 (10,000 + stitches)</p> <p>Rush Charge (< 10 business days): 25% of the final bill</p> <p>Minimum Order Quantity: 15 Minimum Re-order Quantity: 10 Less than Minimum Order charge: Varies</p> <p>Delivery Days ARO: Based on quantity, between 7 to 14 business days</p> <p>Discount vary depending on fabric</p>	N/A	<p>Bags/Totes</p> <p>Lanyards & Accessories</p> <p>Silicone Wrist Bands/Bracelets</p> <p>Stickers</p> <p>Fun Giveaways</p>	Engraving Service not available	<p>Vanessa & Serena Volkes (352)842-6295 Gamechangersports2@gmail.com</p>

Vendor	Screen Printing Services	Embroidery Services	Promotional Products, Awards, Printing Material	Sampling of Products Offered	Additional Information	Contact Information
GraphixT's, Inc. (V-48344)	Set Up Fee \$20.00 if needed Color Charge: One (1) – 1.50 Two (2) – 2.50 Three (3) 3.25 Four (4) 3.50 Special color, Metallic or Glow in the Dark add \$.50 per color Rush Charge +5% Minimum order: 12 Minimum re order: 6 Price break at 25, 101, 201	Digitizing Charge \$5.00 per 100 stitches No set up fee Embroidery charges: \$5.50 (0-6999) \$6.25 (7000-9999) \$7.50 (10000 +) Minimum order: 3 Minimum re-order: 3 Price break at 25, 101,201	Art set up fee – per manufacturer Rush fee +15% Price breaks at 25,101,201 Artwork creation \$15.00 per hour	Bags/totes, trophies, banners	Engraving not available Shipping charged on expedited orders only	Randy M Johnson 352-600-9170 352-428-8127 (cell) Rmj45@gpxts.com

Vendor	Screen Printing Services	Embroidery Services	Promotional Products, Awards, Printing Material	Sampling of Products Offered	Additional Information	Contact Information
Ictus Limited, Inc.	<p>Artwork: 45.00 per hour – min of one hour</p> <p>Color Charge: One (1) \$4.37 Two (2) \$5.15 Three (3) \$4.22 Four (4) \$6.70</p> <p>Minimum Order: 12 Minimum Re-Order: 12</p> <p>Set Up (per shirt location): \$23.00</p> <p>Estimated Delivery: 7-10 days</p> <p>Price Breaks at 25, 101, 201</p>	<p>Digitizing Charge \$15.00 initial charge, includes 5,000 stitches plus \$1.00 per 1,000 stitches for additional stitches.</p> <p>Set up fee - \$23.00</p> <p>Embroidery Charges: \$8.35 (1000-6000) \$9.64 (6000-8000) \$11.54 (8000-12000) \$18.85 (12000-16000)</p> <p>Customer Supplied Items: Add \$2.00 embroidery price for each item/location</p> <p>Embroidered Names: First Line: \$7.00 Second Line: \$3.50</p> <p>Minimum Order: 6 Minimum Re-Order: 1</p> <p>Price does not include garment. Call for details.</p>	<p>Art set up fee – \$35.00</p> <p>Rush fee – Per Item</p> <p>Minimum Order based on order / product</p> <p>Minimum Re-order based on order / product</p> <p>Art Creation Services: 40.00 minimum of .5 hours</p> <p>Pricing based on product 3% Discount off list price</p>	<p>Bags/ totes, Beverage/ Drinkware, Buttons, Dog Tags, Key Chains, Water Bottles</p>	<p>Full Color Digital to Film allows for full color and can complete with three (3) colors or greater.</p> <p>Product line is generally band, choir, orchestra, dance, or guard related.</p> <p>Items created in house are generally 7-10 days and quoted for price based on specs.</p>	<p>Steven Tyree 352-465-7077 steve@ictuslimited.com</p>

Vendor	Screen Printing Services	Embroidery Services	Promotional Products, Awards, Printing Material	Sampling of Products Offered	Additional Information	Contact Information
Image Depot Express	<p>No set up fee</p> <p>Color Charge: One (1) 1.73 Two (2) 2.01 Three (3) 2.30 Four (4) 2.59</p> <p>Special color, metallic or Glow in the dark ink \$1.73</p> <p>Rush delivery \$50.00 (5 days)</p> <p>Minimum order: 36 Minimum re-order: 36</p> <p>Estimated delivery 10-15 days</p> <p>Price break over 200 pcs</p>	<p>No digitizing fee No set up fee</p> <p>Embroidery Fee: \$3.30 (0-6999) \$3.58 (7000-9999) \$4.40 (10000 +)</p> <p>Minimum order: 36 Minimum re-order: 36</p> <p>Estimated delivery 10-15 days</p> <p>Price break over 200 pcs</p>	<p>Art Set Up Fee Average \$45.00</p> <p>Estimated delivery 10-15 days</p> <p>Price break over 200 pcs</p>	<p>Badge holders, bags/totes, balloons, beverage/drinkware, buttons, balloons, calendars, clipboards, clocks, desk items, dog tags, fun giveaways, glow in the dark items, holders/clips, key chains, lapel pins, lanyards, magnetic business cards, memo & messaging items, nametags, paper wrist bands, pens, pencils, crayons, ribbons, silicone wristbands/bracelets, spirit products, stickers, stress relievers, water bottles banners, signs, Business Cards, letterhead, envelopes</p>	<p>Engraving available</p> <p>Complimentary apparel delivery</p>	<p>Seandra Adkins 863-644-0030 seandra@idxbrands.com</p>
Island Tee Shirt Graphics (V-46337)	<p>Set up fee \$0.00- \$15.00</p> <p>Color Charge: One (1) - \$1.75 Two (2) - \$2.60 Three (3) - \$3.50 Four (4) - \$4.45</p> <p>Special Color – varies .25 cents + Metallic Ink .35 cents per shirt/location Glow in the dark ink .50 cents per location/shirt</p> <p>Minimum order: 12 Minimum re-order: 12</p> <p>Price break at 25,101,201</p>	<p>Digitizing Fee varies</p> <p>Set up fee varies</p> <p>Embroidery Charge: \$5.50 (0-6999) \$6.50 (7000-9999) \$7.50 (10000 +)</p> <p>Minimum order: 6</p> <p>Price break at 25,101,201</p>	<p>Please call for quote</p>	<p>Badge holders, bags/totes, balloons, beverage/drinkware, buttons, balloons, calendars, clipboards, clocks, desk items, dog tags, fun giveaways, glow in the dark items, holders/clips, key chains, lapel pins, lanyards, magnetic business cards, memo & messaging items, nametags, paper wrist bands, pens, pencils, crayons, ribbons, silicone wristbands/bracelets, spirit products, stickers, stress relievers, water bottles.</p>	<p>Engraving not available</p>	<p>Laure Furman 352-754-1909 Fax 352-593-4167 islandtshirt@yahoo.com</p>

Vendor	Screen Printing Services	Embroidery Services	Promotional Products, Awards, Printing Material	Sampling of Products Offered	Additional Information	Contact Information
Johnson Plastics Plus	N/A	N/A	N/A	Badge Holders, Bags/ Totes, Beverage/ Drinkware	Supplier of unfinished goods for dye sublimation printing and engraving. Quantity breaks vary by item but will be included in any quotes or orders. Please call for pricing information	Evan Hartman 800-869-7800 ehartman@jpplus.com Website: www.jpplus.com
Joni Industries, Inc.	Set Up fee \$0.00 Color Charge: One (1) 2.10 Two (2) 2.55 Three (3) 2.90 Four (4) 3.15 Special Colored Ink: Varies by job Minimum Order 12 Minimum Re-order 12	Digitizing Charge \$6.00 per 1000 Embroidery Charge: \$5.00-6.99 (0-6999) \$7.00-9.99 (7000-9999) \$10.00 and up (10000 +) Minimum Order: None Minimum Re-Order: None	Art Set Up Fee: On New art, prices vary Minimum Order: Depends on item Artwork Creation: \$30 per hour. Minimum of .5 hours.	Badge holders, bags/ totes, balloons, beverage/ drinkware, bookmarks, buttons, calendars, clipboards, clocks, desk items, dog tags, decals, engraving services, food/ sweet treats, fun giveaways, glow in the dark items, holders & clips, key chains, lapel pins, lanyards & accessories, magnetic business cards, memo & messaging items, nametags, paper wrist bands, pens, pencils, crayons, ribbons, silicone wrist bands/ bracelets, spirit products, stickers, stress relievers, trophies/ plaques, water bottles	Delivery Charges vary by item and quantity Discounts vary based on item and specs of job. Ranges from 0-40%	Katherine Kelly 352-799-5456 katherine@jonipromotional.com

Vendor	Screen Printing Services	Embroidery Services	Promotional Products, Awards, Printing Material	Sampling of Products Offered	Additional Information	Contact Information
Jostens Inc. dba Neff	Set Up fee \$30 / color/ place Rush Charge n/a Minimum order 12 Minimum re-order 6 Quantity discounts vary by product.	Digitizing Charge \$32.95 Set up fee varies Embroidery charge: 3.65 (0-6999) 4.90 (7000-9999) 6.05 (10000 -13000) Rush charge n/a Minimum order 12 Minimum re-order 6 Less than minimum n/a Discounts vary by product	Prices and delivery varies by product.	Bags/ totes, decals, lapel pins, certificates, stock medals, apparel, banners, mascot mats, logo chairs	Engraving services offered. Screen printing and embroidery only offered on their products. Custom art charge varies by product. Contact local rep for further information.	Mike Faulkner 904-860-0850 Mike.faulkner@jostens.com
Looper Sports Connection (V-42632)	Set Up: no charge Color Charge: One (1) \$.50 Two (2) 1.00 Three (3) 1.50 Four (4) 2.00 Special , Metallic or Glow in the Dark Ink: N/C Rush Charge: Call for pricing Minimum Order/Re-order Qty: 12 Delivery times vary – call Call for discount quantity breaks	Digitizing Charge: N/C Set Up Fee: N/C Embroidery Charge: \$1.00 per 1,000 stitches Rush Charge: Call for pricing Minimum Order/Re-order Qty: 1 Delivery ARO: 1-24 items – 1 week 2-100 items – 2 weeks Call for discount quantity breaks	Art Set Up Fee: N/C Contact vendor for: - Rush charges - Minimum order qty - Delivery ARO - Discount qty breaks Artwork Creation: N/C	Badge holders, bags/totes, beverage/drinkware, bookmarks, buttons, dog tags, decals, fun giveaways, glow in the dark items, holders & clips, key chains lapel pins, lanyards & accessories, magnetic business cards, nametags, pens, pencils, crayons, ribbons, silicone wrist bands/bracelets, spirit products, stickers, stress relievers, trophies/plaques, water bottles, call for any other items needed		Eddie or Jen Looper (352) 796-7974 loopersports@yahoo.com

Vendor	Screen Printing Services	Embroidery Services	Promotional Products, Awards, Printing Material	Sampling of Products Offered	Additional Information	Contact Information
McKaig Sports, Inc.	<p>Set Up Fee \$20.0</p> <p>Color Charge: One (1) 4.15 Two (2) 5.25 Three (3) 6.40 Four (4) 7.30</p> <p>Special Colored Ink: 2.25 per location</p> <p>Metallic Ink: .50 per location/ per color</p> <p>Glow in the Dark Ink: Add .50 – 1.45 depending on quantity and days</p> <p>Minimum Order: 12 Minimum Re-Order: 12</p> <p>Delivery times vary – Usually 10-14 days</p>	<p>Digitizing Charge: 40.00</p> <p>Set Up Fee: 10.00</p> <p>Embroidery Charge: 7.50 (0-6999) 8.75 (7000-9999) 9.99 and up (10000 + stitches)</p> <p>Rush Charge less than 5 business days – 10 minimum. 1.50 per location per item</p> <p>Minimum order: 1</p> <p>Minimum Re-Order: 1</p> <p>Delivery times vary – Usually 7-10 days</p>	<p>Art Set up Fee: 20.00</p> <p>Rush Charge: 50-145 depending on quantity and 2-3 days or 4-6 days</p> <p>Minimum order: 12</p> <p>Minimum re-order: 12</p> <p>Delivery varies per item</p> <p>Prices vary by item. Please call to inquire.</p>	<p>Badge holders, bags/totes, balloons, beverage/drinkware, bookmarks, buttons, calendars, clipboards, clocks, desk items, dog tags, decals, food/ sweet treats, fun giveaways, glow in the dark items, holders & clips, key chains lapel pins, lanyards & accessories, magnetic business cards, memo & messaging items, nametags, paper wrist bands, pens, pencils, crayons, ribbons, silicone wrist bands/bracelets, spirit products, stickers, stress relievers, trophies/plaques, water bottles, call for any other items needed</p>	<p>Screen Charge Per Color: 15.00</p> <p>Re-orders: 10.00 per screen charge per color</p> <p>Embroidery personalization \$3.00 each line</p>	<p>Kirsten McKaig 352-219-9039</p> <p>kemckaig@yahoo.com</p>

Vendor	Screen Printing Services	Embroidery Services	Promotional Products, Awards, Printing Material	Sampling of Products Offered	Additional Information	Contact Information
Not Every Day LLC	Set Up Fee N/A Color Charge: Varies by Quantity Special Colored Ink: +\$45 Metallic Ink: +\$45 Glow in the Dark Ink: N/A Rush Charge: N/A Minimum Order: Varies / 20 Minimum Re-Order: Varies / 20 Delivery Times Vary based on Quantity and colors	Digitizing Charge: 20.00 Set Up Fee: N/A Embroidery Charge: 14.00 (0-6999) +\$1 per 1000 stitches (7000-9999) +\$1 per 1000 stitches (10000 + stitches) Rush Charge – N/A Minimum order: 1 Minimum Re-Order: 1 Delivery times vary based on Quantity Name on a shirt (FLC) is a flat \$5		Bags / Totes		Ashley Griffis 352-544-9798 noteverydayllc@gmail.com

Vendor	Screen Printing Services	Embroidery Services	Promotional Products, Awards, Printing Material	Sampling of Products Offered	Additional Information	Contact Information
Now Promotions (V-47902)	<p>Set Up fee varies per color</p> <p>Color Charge: One (1) \$1.75 Two (2) \$2.50 Three (3) \$3.15 Four (4) \$3.90</p> <p>Special Color Ink – PMS no charge Metallic Ink \$.10 per color Glow in the Dark \$1.00 plus one color imprint</p> <p>Rush service 25%</p> <p>Minimum order: 36 Minimum re-order: 36</p> <p>Delivery 7-14 days</p> <p>Call for price breaks</p>	<p>Digitizing Charge: \$55.00</p> <p>No set up fee</p> <p>Embroidery charge: \$3.75 (0-6999) \$4.50 (7000-9999) \$5.00 plus .50 cent per 1k stitches</p> <p>Minimum order: 24 Minimum re-order: 24</p> <p>Estimated delivery 7-14 business days from art approval</p>	<p>Art set up fee varies per manufacturer</p> <p>Rush fee varies by manufacturer</p> <p>Price breaks and estimated delivery varies by manufacturer</p> <p>Artwork Creation services \$50.00 per hour</p>	<p>Badge holders, bags/totes, balloons, beverage/drinkware, buttons, balloons, calendars, clipboards, clocks, desk items, dog tags, fun giveaways, glow in the dark items, holders/clips, key chains, lapel pins, lanyards, magnetic business cards, memo & messaging items, nametags, paper wrist bands, pens, pencils, crayons, ribbons, silicone wristbands/bracelets, spirit products, stickers, stress relievers, water bottles</p>	<p>Engraving not available</p>	<p>Carl Adesso 352-597-8822 info@nowpromotionsonline.com</p>

Vendor	Screen Printing Services	Embroidery Services	Promotional Products, Awards, Printing Material	Sampling of Products Offered	Additional Information	Contact Information
Positive Promotions, Inc.	Set-Up Fee \$50.00 Color Charge: One (1) -0- Two (2) \$1.75 Three (3) 2.15 Four (4) 2.45 Special Colored Ink .50 Metallic Ink .50 Glow in the Dark .57 Rush Charge – Call for pricing Minimum Order – Shown in Catalog / website Minimum Re-Order – Shown in Catalog / website Delivery - 15-20 days	Digitizing Charge -0- Set up Fee: 50.00 Embroidery Charge: 0.0 (0-6999) 0.0 (7000-9999) 0.0 (10000 + stitches) Rush Charge – Call for pricing Minimum Order – Shown in catalog / website Minimum Re-Order – Shown in Catalog / website Delivery – 15-20 days	Art Set Up Fee \$50.00 Rush Charge – Call in Minimum Order – Shown in catalog / website Minimum Re-Order – Shown in catalog website Delivery days – 10-20 days Discount off catalog / manufacturer's price list – 5% Delivery Charges – Call for pricing	Badge holders, bags/totes, balloons, beverage/drinkware, bookmarks, buttons, calendars, clipboards, clocks, desk items, dog tags, decals, food/ sweet treats, fun giveaways, glow in the dark items, holders/clips, key chains, lapel pins, lanyards, magnetic business cards, memo & messaging items, nametags, paper wrist bands, pens, pencils, crayons, ribbons, silicone wristbands/bracelets, spirit products, stickers, stress relievers, trophies/ plaques, water bottles	Engraving Services available	Luke Marchese 877-258-1225 bids@positivepromotions.com
Print Shack of Nature Coast (V-41538)	No Set up fee Color Charge: One (1) 3.75-1.95 Two (2) 5.35-2.55 Three(3) 7.05-3.00 Four (4) 7.55-3.45 Special Color, Metallic or Glow in the dark 1.5X print price Rush varies – typically 1.5X print price Minimum order: 24 Minimum re-order: 24 Delivery based on product Price breaks available at 24,37,49,61,73,145,289, 500,1001	Digitizing Charge: Min \$15.00 Embroidery Charge: \$7.00 + (0-6999) \$8.00 + (7000-9999) \$10.00 + (10000 +) Rush varies – typically 1.5X print price Minimum order: 1 Price break at 13, 37, 73, 145, 300, 500+ Typical delivery 2 weeks	Plate set up fee +20.00 Rush varies – typically 1.5X print price Artwork Creation Services \$40.00 per hour, minimum .25 hour	Badge holders, bags/totes, balloons, beverage/drinkware, bookmarks, buttons, balloons, calendars, clipboards, clocks, desk items, dog tags, food & food/sweet treats, fun giveaways, glow in the dark items, holders/clips, key chains, lapel pins, lanyards, magnetic business cards, memo & messaging items, nametags, paper wrist bands, pens, pencils, crayons, ribbons, silicone wrist bands/bracelets, spirit products, stickers, stress relievers, water bottles, apparel, hats, car tags, tickets, banners, mascots, signs	Engraving Services available	Jennie Denby 352-799-2972 Jennie@Printshacknc.com Rachel Hejduk 352-799-2972 Rachel@printshacknc.com 352-799-2972 352-442-8773(TEXT) orders@printshacknc.com

Vendor	Screen Printing Services	Embroidery Services	Promotional Products, Awards, Printing Material	Sampling of Products Offered	Additional Information	Contact Information
Raymond Geddes & Co, Inc.	N/A	N/A	N/A	Bookmarks, Fun Giveaways, Key Chains, Pens, Pencils, Crayons, Silicone wrist bands/ Bracelets	Cannot accept opened items as returns	Susan Hayes 800-533-6273 Ext 1141 Shayes@raymondgeddes.com
Image Stuff dba School Life	No Set up fee Color Charge: One (1) 9.57 Two (2) 11.82 Three (3) 14.06 Four (4) 16.30 Special Colored Ink, Metallic Ink, Glow in the dark: To be determined Rush Charge N/A Minimum Order – 12 Minimum Re-Order – 12 Shipping is free Discount breaks available at: 1-24 \$7.13 25-100 \$5.30 101-200 \$4.79 201 + \$4.45	Digitizing Charge varies- approximately \$50.00 No Set up fee Embroidery Charges: 8.00 (0-6999) 10.50 (7000-9999) 14.00 (10000 +) Rush Charge n/a Minimum Order – 5 Minimum Re-order – 5 Shipping is free Embroidery cost plus apparel item	Art Set up fee – n/a Rush Charge – n/a Pricing and price breaks all listed on website Shipping charges vary by weight	Badge holders, Bags/ totes, beverage / drinkware, Bookmarks, Buttons, calendars, dog tags, decals, fun giveaways, glow in the dark items, holders & clips, key chains, lapel pins, lanyards & accessories, magnetic business cards, nametags, pens, pencils, crayons, ribbons, silicone wrist bands/ bracelets, spirit products, stickers, stress relievers, trophies/ plaques, water bottles, banners, apparel	Engraving services available	Julie DellaLibera 877-773-7705 julie@schoollife.com www.schoollife.com

Vendor	Screen Printing Services	Embroidery Services	Promotional Products, Awards, Printing Material	Sampling of Products Offered	Additional Information	Contact Information
Shirt Me Up, LLC (V-50149)	Screen Printing: n/a	Embroidery Services: n/a	<p>Printed Shirts and Other Products Offered:</p> <p>Production Charge: \$10.00, minimum of 1 Hour</p> <p>Vinyl = Simple shapes, letters and numbers:</p> <p>One (1) Color:</p> <p>1-24: \$15.00 each</p> <p>25-50: \$12.00 each</p> <p>51+: \$8.00 each</p> <p>Two (2) Colors:</p> <p>1-24: \$16.50 each</p> <p>25-50: \$13.50 each</p> <p>51+ \$9.50 each</p> <p>Plastisol Ink: Any color shirt, cotton blend or polyester</p> <p>20 shirt minimum</p> <p>20: \$16.00 each</p> <p>21-50: \$13.00 each</p> <p>51-75: \$9.00 each</p> <p>76+: \$6.00 each</p>	Bag/totes, beverage/drinkware, lanyards & accessories, water bottles	<p>Sublimation: no minimums</p> <p>White 100% polyester only</p> <p>Delivery/shipping charge: \$15.00</p> <p>Digital imaging/complicated designs including photographs:</p> <p>1-24: \$16.00 each</p> <p>25-50: \$13.00 each</p> <p>51+: \$9.00 each</p> <p>Lanyards:</p> <p>1-24: \$7.00 each</p> <p>25+: \$6.00 each</p>	<p>Erwin Posada (813) 417-5935 Shirtmeup1@gmail.com</p>

Vendor	Screen Printing Services	Embroidery Services	Promotional Products, Awards, Printing Material	Sampling of Products Offered	Additional Information	Contact Information
Signs By Connie	Set up fee \$40.00 one time Color Charge: One(1) 6.00 Two (2) 8.00 Three (3) 10.00 Four (4) 11.75 Rush Charge 50.00 Minimum Order – 12 Minimum Re-Order – 12 Delivery: 1-100- 14 days 101-201+ - 21 Discount Price Breaks: 25-100 30% 101-200 \$50% 201+ 60% Shirts prices vary – not included in price	Embroider Services n/a		Banners, handheld signs, permanent signs, decals, lanyards & accessories, stickers		Dorothy Johnson 352-596-0207 info@signsbyconnie.com
J-Kup Corp dba Sir Speedy Printing	Screen Printing services n/a	Embroidery Services n/a	Art Set-Up Fee \$25.00 Rush Charge n/a No minimum order quantity No minimum re-order quantity Delivery time: 1-200 - 10 to 12 days 201 + - 12-15 days Artwork Creation \$80 per hour with no minimum number of hours.	Badge holders, balloons, bookmarks, buttons, calendars, lanyards & accessories, Magnetic business cards, nametags, pens, pencils, crayons, silicone wrist bands/ bracelets, stickers	Free Pick up and Delivery	Tom E. Kupcik 352-683-8757 Tom@sirspeedyspringhill.com

Vendor	Screen Printing Services	Embroidery Services	Promotional Products, Awards, Printing Material	Sampling of Products Offered	Additional Information	Contact Information
Stitch To My Lue Promotions, LLC	Set up fee \$25.00 Color Charge: One (1) 2.00 Two (2) 2.50 Three (3) 3.00 Four (4) 3.50 Special colored Ink and Metallic Ink .50 additional Glow in the dark 2.00 Rush Charge varies Minimum Order 36 Minimum Re-Order 24 Less than Minimum Charge 50-100 Delivery time – 7-21 days Discount price breaks: 25-100 10% 101-200 15% 201+ 20%	Digitizing Charge \$35.00 No Set up fee Embroidery Charge 7.50 (0-6999) 8.50 (7000-9999) 9.50 (10000 +) Rush Charge varies Minimum Order -4 Minimum Re-Order – 1 Less than minimum order charge varies Delivery time: 7-21 days Discount price breaks: 25-100 10% 101-200 15% 201 + 20%	Art set up fee varies Rush charge varies Minimum order quantity varies Minimum re-order quantity varies Less than minimum order charge varies Delivery time: 7-21 days Discount price breaks: 25-100 5% 101-200 10% 201+ 15% Discount off catalog price list (promotional items) 10% Discount off shelf/ retail price list (promotional products) 10% Artwork creation \$45 per hour. Minimum of 1 hour. Delivery/ shipping charges vary.	Badge holders, bags/ totes, balloons, beverage/ drinkware, bookmarks, buttons, calendars, clipboards, clocks, desk items, dog tags, decals, food/ sweet treats, fun giveaways, glow in the dark items, holders & clips, key chains, lapel pins, lanyards & accessories, magnetic business cards, memo & messaging items, nametags, paper wrist bands, pens, pencils, crayons, ribbons, silicone wrist bands/ bracelets, spirit products, stickers, stress relievers, trophies/ plaques, water bottles, individual pack and slip	Engraving Services available Warranties vary by products. Items supplied by various factories. Details are provided with each project quote.	Denielle Lue 352-340-4343 dlue@stitchtomylue.com
The Drawing Board (V-48545)	All orders custom & price depends on garment, color, print location Minimum order: 24	Digitizing charge \$50.00 Price depends on artwork, garment, cap & quantity Minimum order: 6	Art set up fee \$20.00 if minimum order not met Minimum order: 24 Typical turnaround 2 weeks Art work creation \$50.00 per hour if required	Bags/totes, beverage/drinkware, decals, fun giveaways, key chains, lanyards & accessories, memo & messaging items, stress relievers, water bottles, tee-shirts, yard signs, face masks, vinyl signage		Marie McEnerney 352-610-4392 sales@tdbgraphics.com

Vendor	Screen Printing Services	Embroidery Services	Promotional Products, Awards, Printing Material	Sampling of Products Offered	Additional Information	Contact Information
The Master Teacher Vendor Discount Code: HernandoSD	Screen Printing Services n/a	Embroidery Services n/a	<p>Art set up fee free on most items</p> <p>Production time varies from 3-5 business days.</p> <p>Expedited shipping is available.</p> <p>Minimum order varies by item.</p> <p>Minimum re-order quantity: 1</p> <p>Delivery time: 1-24: 3 to 5 days 25-201+: 7 to 10 days</p> <p>Discount price breaks vary by products.</p> <p>Discount off catalog/ manufacturer's price list: 5%</p>	Bags/ totes, Beverage/ drinkware, bookmarks, buttons, clipboards, clocks, desk items, food/ sweet treats, key chains, lapel pins, lanyards & accessories, ribbons, silicone wrist bands/ bracelets, trophies/ plaques, water bottles, crystal awards	<p>Engraving Services available.</p> <p>Shipping charges are based off of sliding scale on the amount of order.</p>	<p>Nikki Warnick 800-834-9093</p> <p>orders@masterteacher.com</p>

Vendor	Screen Printing Services	Embroidery Services	Promotional Products, Awards, Printing Material	Sampling of Products Offered	Additional Information	Contact Information
Treasure Coast Ventures, INC. (DBA Treasure Coast Mats)	N/A	N/A	Art set up fee free	Logo Mats (Indoor & outdoor) Classroom Educational rugs Plain Mats	Engraving services not available Freight orders: \$75 lift gate charge for inside delivery Price Break – Refer to catalog. Applies to the same design, size, product, orientation and cannot be combined on multiple purchase orders.	Carol or Frank Mavigliano (888)818-6287 sales@tcmats.com www.tcmats.com (See catalog for HCSD for price break on quantity. Catalog is shared with bookkeepers via email)
Ultra Graphics & Window Tint, Inc.	Screen Printing Services n/a	Embroidery Services n/a	Prices vary by item	Decals, magnetic business cards, nametags, sponsor signs		Rebecca Sibilia 352-397-4052 billing@ultragraphicsonline.com

Vendor	Screen Printing Services	Embroidery Services	Promotional Products, Awards, Printing Material	Sampling of Products Offered	Additional Information	Contact Information
Uniform Wizard	Set up fee \$20.00 Color Charge: One (1) - \$1.10 Two (2) - 1.32 Three (3) - 1.54 Four (4) - 1.65 Special Color, metallic and glow in the dark ink – price based on order Rush fee 25% Minimum order: 24 Minimum re-order: 24 Delivery 14 days Price breaks: 25 – 100 = 5% 101-200 = 10% 201 + = 15%	Digitizing Fee: \$35.00 Set up fee – no charge Embroidery Charge: \$4.00 (0-6999) \$4.50 (7000-9999) \$5.00 (10000 +) Rush fee 25% Minimum order: 24 Minimum re-order: 24 Delivery 14 days Price breaks: 25 – 100 = 5% 101-200 = 10% 201 + = 15%	Art set up fee: \$20.00 Rush charge 25% Minimum order: 100 Minimum re-order: 100 Price breaks: 25 – 100 = 5% 101-200 = 10% 201 + = 15% Catalog list price 15% off Shelf/retail price 15% off Artwork creation \$20.00 flat fee	Badge holders, bags/totes, balloons, beverage/drinkware, buttons, balloons, calendars, clipboards, clocks, desk items, dog tags, fun giveaways, glow in the dark items, holders/clips, key chains, lapel pins, lanyards, magnetic business cards, memo & messaging items, nametags, paper wrist bands, pens, pencils, crayons, ribbons, silicone wristbands/bracelets, spirit products, stickers, stress relievers, water bottles, floor mats, uniforms/apparel.	Engraving not available	Vilmarie Montanez 407-847-8888 X 2 Fax 407-847-8818 orders@uniformwizard.com Robert Singer 407-847-8888 X1 robert@uniformwizard.com
X- Grain Sportswear	Any artwork, digitizing, set up fee, or thread count for embroidery, as well as Direct to Garment is included in the apparel cost.	Any artwork, digitizing, set up fee, or thread count for embroidery, as well as Direct to Garment is included in the apparel cost.	Any artwork, digitizing, set up fee, or thread count for embroidery, as well as Direct to Garment is included in the apparel cost.		Call for price quotes	Mark Schultz 563-690-4389 mark@x-grain.com

A. Item Currently Budgeted -**Academic Services - General Fund Budget & School Internal Account Funds**

Account Name		Academic Services - General Fund Budget & School Internal Account Funds											
Account Number		1100E/80X		Various		5100		Various		Various		Various	
		Fund		Function		Object		Cost Center		Project		Sub Project	
Original Approved Budget		+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available		
\$ 0.00			\$ 220,000.00		\$ 0.00		\$ 220,000.00		\$ 220,000.00		\$ 0.00		

Account Name																	
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project					
Original Approved Budget		+	Budget Amendments		-	Expenditures / Encumbrances To Date		=	Current Available Budget		-	Present Request		=	Remaining Balance Available		
\$		\$		\$		\$		\$		\$							

B. Item Currently Not Budgeted -**

Funding Source						
Account Name						
Account Number						
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$						

Funding Source						
Account Name						
Account Number						
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$						

C. History

Check one:

Prior Year Budget: ☒New for Current Year: ☐

Prior Year Approved Budget: \$ 200,000.00

Prior Year Actual Spent: \$ 200,000.00

** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**



Hernando School District

School Board Regular Meeting

Agenda Item # 20. 24-1963

2/6/2024

Title and Board Action Requested

Approve the Purchase of Dual Enrollment (DE) Tuition from the University of Florida (UF) and Authorize the Issuance of Purchase Orders Not to Exceed \$10,000.00

Executive Summary

The Supervisor of College and Career Programs, on behalf of the Superintendent of Schools, hereby requests the Board to approve the purchase of Dual Enrollment (DE) tuition from the University of Florida (UF). Florida Statue 1007.271 mandates school districts and local public postsecondary institutions to enter into an agreement for the purpose of establishing guidelines for implementing the program for eligible students. This agreement provides a seamless transition into postsecondary education and permits eligible students an opportunity to earn both high school and postsecondary education credits.

The Dual Enrollment Articulation Agreement between the University of Florida and the Hernando County School Board was already Board approved at the May 9th, 2023 Board Meeting.

My Contact

Beth Lastra
Supervisor of College and Career Programs
352-797-7000 ext. 474
lastra_b@hcsb.k12.fl.us

2023-28 Strategic Focus Area

Priority 1: Student Success

Financial Impact

See attached budget sheet.

If expenditure is not currently budgeted, this will serve as the budget amendment when Board approved. If the agenda item includes the purchase of goods or services, the funds requested are an anticipated amount and may fluctuate depending on such factors as current market conditions, product availability, additional funding sources, and the needs of the District. Should the actual cost exceed the anticipated amount, the Board approves the additional cost, after review by the superintendent, but not in excess of the funds available in the site's approved annual budget.

**DUAL ENROLLMENT ARTICULATION AGREEMENT
BETWEEN THE UNIVERSITY OF FLORIDA BOARD OF TRUSTEES AND
THE SCHOOL BOARD OF HERNANDO COUNTY**

THIS DUAL ENROLLMENT ARTICULATION AGREEMENT ("Agreement"), between the **University of Florida Board of Trustees (the "University", or "UF")**, a public body corporate of the state of Florida, and **THE School Board Of Hernando County (the "School Board", or the "District")**, is entered into on this 6th day of March, 2023 for the purpose of enhancing learning opportunities for qualified high school students who are attending public high schools in Hernando County, through the Dual Enrollment program, as encouraged by Section 1007.22 and 1007.271 of the Florida Statutes.

NOW IN CONSIDERATION OF THE FOREGOING, the mutual undertakings and benefits to accrue to both parties, UF and the School Board, collectively (the "Parties"), agree as follows:

I. TERM

The term of this Agreement commences on July 1, 2023, and continues until June 30, 2025 ("Term"), and if both Parties mutually agree, may be renewed for one (1) additional (2) year period. This Agreement may be terminated, with or without cause, by either party upon thirty (30) days' advance written notice. Such termination shall not affect the rights and duties of the Parties under this Agreement with respect to the Dual Enrollment students enrolled in the then current UF academic semester.

II. PROGRAM REQUIREMENTS

- A. Purpose.** The purpose of Dual Enrollment is to allow acceleration of eligible secondary students while still enrolled in school to take courses offered by UF, through its online process, that count toward high school credit and toward a university degree in the State of Florida University System.
- B. Length.** Participation in Dual Enrollment may not exceed two academic years. For the purposes of this agreement, students transition from one school year to the next in August of each year. Students are authorized to take up to 2 courses per semester and no more than 9 credit hours per semester.
- C. Credits.** Dual Enrollment credits may be in addition to the normal school load or a part of the student's regular load. The list of UF's eligible Dual Enrollment courses is available in **Appendix A**, which is attached hereto and incorporated herein by reference.
- D. Initial Eligibility Criteria.** UF agrees to permit students from School Board Of Hernando County, who have been certified by their school official as qualified, to enroll in the approved dual credit courses. UF retains the right to change the GPA and minimum test score requirements within its sole discretion. The District Liaison will be notified in writing if a change is made. Exceptions to these requirements may be granted on an individual basis if agreed upon in writing and signed by both Parties. Students participating in Dual Enrollment program must meet the following initial student eligibility requirements:
 - 1. Enrolled in a course of study which will fulfill requirements for high school graduation;
 - 2. 3.6 cumulative unweighted high school GPA;
 - 3. One of the following minimum standardized test scores: composite PSAT 10/NMSQT score of 1130, composite SAT score 1100, or composite ACT score of 22;
 - 4. Satisfy any course prerequisites, including but not limited to placement exams; and,
 - 5. Meet any additional criteria set by the post-secondary institution, such as grade level requirements
- E. Continuing Eligibility Criteria.** Students who will graduate from high school prior to completion of the

postsecondary course may not register for the course through Dual Enrollment. Exceptions to these requirements may be granted on an individual basis if agreed upon in writing and signed by both Parties. Dual Enrollment students are responsible for following UF's student code of conduct that outlines acceptable and unacceptable academic or behavioral misconduct for UF students. (<https://sccr.dso.ufl.edu/policies/student-honor-code-student-conduct-code/>) The student code of conduct delineates appropriate disciplinary procedures and sanctions in the case of unacceptable behavior. Students may lose the opportunity to participate in the Dual Enrollment program if they are disruptive to the learning process; violate UF code of conduct or regulations and/or School Board Rules; or violate federal, state, or local laws. In addition to the requirements above, to continue in the Dual Enrollment program, students must:

1. Maintain a 3.6 cumulative unweighted high school GPA, and
2. Maintain a 3.0 cumulative UF GPA as confirmed by the District and UF's Registrar's Office.

F. Registration Procedures. All verifications and paperwork required for registration must be submitted to UF in accordance with guidelines and registration deadlines posted on the UF Dual Enrollment website. **Appendix B**, which is attached hereto and incorporated herein by reference, sets forth further details in connection with the registration procedure.

G. Withdrawal Procedures. All Dual Enrollment students are responsible for officially withdrawing from classes they are no longer attending in accordance with published University requirements and deadlines. Students who do not officially withdraw from a class will receive a failing grade. Such a failing grade becomes a part of their permanent transcript records and could have a negative effect on future college admissions, scholarship opportunities, and/or financial aid. All Dual Enrollment students are responsible for notifying their high school counselor, in writing, of their intent to withdraw from any Dual Enrollment course. Withdrawals will be processed by the Dual Enrollment office once written approval is received from the students' high school counselor. All student advising, including but not limited to posted withdrawal procedures, is the responsibility of the District.

H. Publicity. The District may not use UF's name, logos, trademarks or images or the name or image of any employee or official of UF in any fundraising, publicity, advertising or media release without the prior written consent of UF on each occasion, which may be given only by the UF Vice President for University Relations or her designee. UF may not use the District's name, logos, trademarks or images or the name or image of any employee or official of the District in any fundraising, publicity, advertising or media release without the prior written consent of the District on each occasion.

III. ROLE OF THE UNIVERSITY

The University will:

- A. Publish deadlines and procedures on the Dual Enrollment website.
- B. Advise students of college level expectations and procedures as delineated in the attached **Appendix C**, which is attached hereto and incorporated herein by reference.
- C. Provide advising, as appropriate, to ensure proper course placement and selection.
- D. Notify the student of his or her grades as is regularly done with University students. In addition, a document will be sent via postal mail or an electronic transmission system to the High School indicating work completed.
- E. Have a process in place for virtual instructors to comply with student IEPs and 504s plans.
- F. Assign a letter grade to each student enrolled in a Dual Enrollment course.
- G. Be responsible for making an annual report to the Commissioner of Education on the operation of the Dual Credit Enrollment program. The District will provide to the University any information requested to complete such reports.

- H. Be responsible for monitoring the quality of curriculum to ensure that instruction is consistent with the University of Florida's policies and procedures.

IV. **ROLE OF SCHOOL BOARD OF HERNANDO COUNTY:**

The School Board will:

- A. Verify the enrolled students are residents of the school district and eligible for enrollment in accordance with Section 1007.271 Florida Statutes.
- B. Verify that the high school student and his/her parent(s) or guardian(s) have been counseled on the advisability of taking one or more college courses while in high school and on the specific requirements of the Dual Enrollment program. Pre-registration advising will include the curricular expectations of university-level academic work that typically exceed the work required of high school courses. Pre-registration advising will also include information regarding UF's published add/drop policies and deadlines, as well as the impact of performance in Dual Enrollment courses, which become a part of a student's permanent college transcript and are calculated into the student's permanent postsecondary GPA.
- C. Provide any required services to support a student's IEP consistent with the legal requirements for serving students with special needs.
- D. Provide access to computers and equipment, with internet access as necessary.
- E. Inform students and their parents about opportunities for students to participate in Dual Enrollment with the University.
- F. Designate a District Liaison to act for School Board in all matters pertaining to this Agreement and to accept and approve all deliverables and invoices.
- G. Pay UF the standard tuition rate per credit hour plus the tuition differential set forth in UF Regulation 3.0375, as amended, from the Florida Education Finance Program funds to the University. The current amount is \$149.24 per credit hour for all District students enrolled. This rate is subject to change annually.
- H. Reimburse UF for tuition for all students who are registered by the end of UF's Drop/Add period, within 30 days of receipt of the invoice. The District will have no obligation to pay tuition for summer terms.
- I. Provide Dual Enrollment students, free of charge, required college textbooks and other instructional materials in accordance with Florida Statutes §1007.271(17). Instructional materials purchased by the District on behalf of Dual Enrollment students shall be the property of the District against which the purchase is charged.
- J. Award high school credit for the course(s) upon its (their) successful completion by the Dual Enrollment student and assign grade points, equivalent to those for AP/IB/AICE courses. Courses not taken for a grade are ineligible for Dual Enrollment. The Dual Enrollment Course—High School Subject Area Equivalency List published by the Florida Department of Education mandates the minimum subject area credit awarded for specific courses taken through Dual Enrollment. Courses not appearing on this list will be awarded high school elective credit with 3 University credit hours translating to 0.5 high school credits.
- K. Perform the initial screening and monitor student performance while participating in the Dual Enrollment program. The District's counselors will communicate, as needed, with UF Dual Enrollment staff in connection with student monitoring (and, if necessary, providing support for) while participating in the Dual Enrollment program.

V. **JOINT RESPONSIBILITIES**

- A. UF and the District warrant and agree that all Dual Enrollment courses shall meet the provisions of the current State of Florida laws and regulations.
- B. UF and the District will establish budgetary procedures to support specialized Dual Enrollment programs which will include the following provisions:
 - 1. UF and the District will be eligible for Full-Time Equivalency (FTE) funding in accordance with Florida law and rules.
 - 2. Dual Enrollment students are exempt from the payment of registration, tuition and, laboratory fees for

courses taken through Dual Enrollment at Florida public colleges or universities.

C. UF and the District will inform students and parents of the following:

1. Dual Enrollment college credit will transfer to any Florida public college or university offering a course with the same prefix and number. The course credit will be treated as though taken at the receiving institution.
2. If students do not, upon high school graduation, attend the same college or university where they earned the Dual Enrollment credit, the application of transfer credit to general education, prerequisite, and degree programs may vary at the receiving institution.
3. If students choose to enroll in courses that require placement exams, the students will not be required to pay for any/all placement exams.

VI. MISCELLANEOUS PROVISIONS

- A. **Liability.** To the extent permitted by Florida law, each Party agrees to be fully responsible for its acts of negligence or its agent's acts of negligence when acting within the course and scope of their employment under this Agreement.
- B. **No Waiver of Sovereign Immunity.** Nothing herein is intended to serve as a waiver of sovereign immunity by any agency or political subdivision to which sovereign immunity may be applicable or of any rights or limits to liability existing under Section 768.28, Florida Statutes. This section shall survive the termination of all performance or obligations under this Agreement and shall be fully binding until such time as any proceeding brought on account of this Agreement is barred by any applicable statute of limitations.
- C. **No Third Party Beneficiaries.** The Parties expressly acknowledge that it is not their intent to create or confer any rights or obligations in or upon any third person or entity under this Agreement. None of the Parties intend to directly or substantially benefit a third party by this Agreement. The Parties agree that there are no third party beneficiaries to this Agreement and that no third party shall be entitled to assert a claim against any of the Parties based upon this Agreement. Nothing herein shall be construed as consent by an agency or political subdivision of the State of Florida to be sued by third Parties in any matter arising out of any contract.
- D. **Equal Opportunity Provision.** The Parties agree that no person shall be subjected to discrimination because of age, race, color, disability, gender identity, gender expression, marital status, national origin, religion, sex or sexual orientation in the performance of the Parties' respective duties, responsibilities and obligations under this Agreement.
- E. **Remedies.** All rights and remedies provided in this Agreement are not intended to be exclusive of any other rights or remedies, and all rights and remedies shall be cumulative and shall be in addition to any other rights or remedies now or hereafter existing at law or in equity or by statute or otherwise. No single or partial exercise by any party of any right, power, or remedy hereunder shall preclude any other or future exercise thereof.
- F. **Annual Appropriation.** The performance and obligations of both, School District and UF, under this Agreement, shall be contingent upon an annual budgetary appropriation by its governing body and/or the legislature. If either party does not allocate funds for the payment of services or products to be provided under this Agreement, this Agreement may be terminated by such party at the end of the period for which funds have been allocated upon written notice to the other party at the earliest possible time before such termination. No penalty shall accrue to such terminating party in the event this provision is exercised, and such terminating party shall not be obligated or liable for any future payments due or any damages as a result of termination.
- G. **Excess Funds.** Any party receiving funds paid under this Agreement agrees to promptly notify the other party of any funds erroneously received upon the discovery of such erroneous payment or overpayment and to refund such excess funds payment.

H. Governing Law and Venue. This Agreement shall be interpreted and construed in accordance with laws of the State of Florida. In the event of any legal or equitable action arising under this Agreement, the Parties agree that the jurisdiction and venue of such action shall lie exclusively within the courts of record of the State of Florida located in Alachua County, Florida, and the Parties specifically waive any other jurisdiction and venue.

I. Public Records. Each party shall maintain its own respective records and documents associated with this Agreement in accordance with the records retention requirements applicable to public records. Each party shall be responsible for compliance with any public records request served upon it pursuant to Chapter 119, Florida Statutes. Each party acknowledges that this Agreement and all attachments thereto are public records.

J. Student Records: Notwithstanding any provision to the contrary within this Agreement, both Parties to this Agreement shall fully comply with the requirements of FERPA, and any other state or federal law or regulation regarding the confidentiality of student records.

K. Safeguarding the Confidentiality of Shared Student Records.

The Parties agree to:

1. Hold the student records and information in strict confidence and not use or disclose except as required by this Agreement or permitted by law. All shared student records will be disclosed only to those who have a need to access the information in order to perform their assigned duties.
2. Safeguard the student records through administrative, physical and technological safety standards to ensure adequate controls are in place to protect these student records in accordance with FERPA's privacy requirements.
3. Continually monitor its operations and take all actions necessary to assure that the student information and records are safeguarded in accordance with the terms of this Agreement.

L. Background Screening. Dual Enrollment students attending courses through UF are deemed to be post-secondary students. UF instructional personnel are not required to submit to the same level background screening as secondary school instructional personnel. Accordingly, applicable UF instructional personnel will not require access to School Board Of Hernando County school grounds nor require direct contact with secondary school students beyond the scope of its post-secondary curriculum delivered through its online process.

M. Entirety of Agreement. This Agreement ratifies or modifies all other agreements between School Board Of Hernando County and UF that may affect Dual Enrollment. This document incorporates and includes all prior negotiations, correspondence, conversations, agreements and understandings applicable to the matters contained herein and the Parties agree that there are no commitments, agreements or understandings concerning the subject matter of this Agreement that are not contained in this document. Accordingly, the Parties agree that no deviation from the terms hereof shall be predicated upon any prior representations or agreements, whether oral or written.

N. Binding Effect. This Agreement shall be binding upon and inure to the benefit of the Parties hereto and their respective successors and assigns. Reference in the preceding sentence to "assigns" shall not be deemed or construed to authorize, legitimize or render effective any assignment in violation of the provisions of paragraph O below.

O. Assignment. Neither this Agreement nor any interest herein may be assigned, transferred or encumbered by any party without the prior written consent of the other party. There shall be no partial assignments of this Agreement including, without limitation, the partial assignment of any right to receive payments.

- P. Incorporation by Reference.** All Exhibits/Appendices attached hereto and referenced herein Appendices A-C shall be deemed to be incorporated into this Agreement by reference.
- Q. Captions.** The captions, section designations, section numbers, article numbers, titles and headings appearing in this Agreement are inserted only as a matter of convenience, have no substantive meaning, and in no way define, limit, construe or describe the scope or intent of such articles or sections of this Agreement, nor in any way effect this Agreement and shall not be construed to create a conflict with the provisions of this Agreement.
- R. Severability.** In the event that any one or more of the sections, paragraphs, sentences, clauses or provisions contained in this Agreement is held by a court of competent jurisdiction to be invalid, illegal, unlawful, unenforceable or void in any respect, such shall not affect the remaining portions of this Agreement and the same shall remain in full force and effect as if such invalid, illegal, unlawful, unenforceable or void sections, paragraphs, sentences, clauses or provisions had never been included herein.
- S. Preparation of Agreement.** The Parties acknowledge that they have sought and obtained whatever competent advice and counsel as was necessary for them to form a full and complete understanding of all rights and obligations herein and that the preparation of this Agreement has been their joint effort. The language agreed to, herein expresses their mutual intent and the resulting document shall not, solely as a matter of judicial construction, be construed more severely against one of the Parties than the other.
- T. Amendments.** No modification, amendment, or alteration in the terms or conditions contained herein shall be effective unless contained in a written document prepared with the same or similar formality as this Agreement and executed by each party hereto.
- U. Waiver.** The Parties agree that each requirement, duty and obligation set forth herein is substantial and important to the formation of this Agreement and, therefore, is a material term hereof. Any party's failure to enforce any provision of this Agreement shall not be deemed a waiver of such provision or modification of this Agreement unless the waiver is in writing and signed by the party waiving such provision. A written waiver shall only be effective as to the specific instance for which it is obtained and shall not be deemed a continuing or future waiver.
- V. Force Majeure.** Neither party shall be obligated to perform any duty, requirement or obligation under this Agreement if such performance is prevented by fire, hurricane, earthquake, explosion, wars, sabotage, accident, flood, acts of God, strikes, or other labor disputes, riot or civil commotions, or by reason of any other matter or condition beyond the control of either party, and which cannot be overcome by reasonable diligence and without unusual expense ("Force Majeure"). In no event shall a lack of funds on the part of either party be deemed Force Majeure.
- W. Default.** The Parties agree that, in the event that either party is in default of its obligations under this Agreement, the non-defaulting party shall provide to the defaulting party (30) days written notice to cure the default. However, in the event said default cannot be cured within said thirty (30) day period and the defaulting party is diligently attempting in good faith to cure same, the time period shall be reasonably extended to allow the defaulting party additional cure time. Upon the occurrence of a default that is not cured during the applicable cure period, this Agreement may be terminated by the non-defaulting party upon thirty (30) days notice. Such termination shall not affect the rights and duties of the Parties under this Agreement with respect to the Dual Enrollment students enrolled in the then current UF academic semester.
- X. Authority.** Each person signing this Agreement on behalf of either party individually warrants that he or she has full legal power to execute this Agreement on behalf of the party for whom he or she is signing, and to bind and obligate such party with respect to all provisions contained in this Agreement.

Y. **Notice.** When any of the Parties desire to give notice to the other, such notice must be in writing, sent by either email or U.S. Mail, postage prepaid, addressed to the party for whom it is intended at the place last specified; the place for giving notice shall remain such until it is changed by written notice in compliance with the provisions of this paragraph. For the present, the Parties designate the following as the respective places for giving notice:

To School Board Of Hernando County: John Stratton
Superintendent of Schools
School Board Of Hernando County
919 North Broad Street
Brooksville, FL 34601

To University of Florida: Dr. W. Andrew McCollough
Associate Provost for Teaching and
Technology
University of Florida
P.O. Box 113175
Gainesville, FL 32611

[Signature page to follow.]


SIGNATURE PAGE TO DUAL ENROLLMENT ARTICULATION AGREEMENT
BETWEEN THE UNIVERSITY OF FLORIDA BOARD OF TRUSTEES AND
SCHOOL BOARD OF HERNANDO COUNTY

IN WITNESS WHEREOF, the Parties have caused this Agreement to be executed by their duly authorized representatives on the date indicated below.

SCHOOL BOARD OF HERNANDO COUNTY, FLORIDA:

Witnesses:

By: 
Gus Guadagnino, Chair

By: 
Superintendent of Schools

Approved as to Form

Nancy McClain Alfonso

General Counsel, HCSB

By: _____

Date: 5/9/23

THE UNIVERSITY OF FLORIDA BOARD OF TRUSTEES:

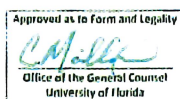
By: _____
Dr. W. Andrew McCollough, Associate Provost
for Teaching and Technology

Date: _____

By: _____
Dr. Joseph Glover, Provost and
Senior Vice President for Academic Affairs

Date: _____

By: _____
Colin Mailloux, Senior Counsel



Appendix A
Online Program

****Tentative Course List****

Course Number	Course Title	High School Subject Area	High School Credit Awarded	College Credits Awarded	*State (SUS) General Education Core Course	**UF General Education Core Course
AEB 2014	Economic Issues, Food and You	Elective	0.5	3	No	Yes Social Science
ANT 2000	General Anthropology	Elective	0.5	3	Yes Social Science	Yes Social Science
ANT 2410	Cultural Anthropology	Elective	0.5	3	No	Yes Social Science & Diversity
ARC 1720	Survey of Architecture History	Elective	0.5	3	No	Yes Humanities & International
ARH 2000	Art Appreciation	Performing/ Fine Arts	0.5	3	Yes Humanities	Yes Humanities & Diversity
AST 1002	Discovering the Universe	Science	0.5	3	Yes Physical Sciences	Yes Physical Sciences
BSC 2005	Biological Sciences (Non-Majors)	Science	0.5	3	Yes Biological Science	Yes Biological Science
BSC 2930 (formally EGS 1935)	Frontiers of Artificial Intelligence	Elective	0.5	1	No	No
CHM 1020	Chemistry for Liberal Arts	Science	0.5	3	Yes Physical Science	Yes Physical Science
CHM 1025	Introduction to Chemistry	Science Req: MAC 1147	0.5	2	Yes	Yes Physical Science
CLP 3144	Abnormal Psychology	Elective <i>PreReq: PSY 2012</i>	0.5	3	Yes Social Science	Yes Social Science
COP 3502C	Programming Fundamentals 1	Elective <i>DE PreReq: MAC2311</i>	0.5	3	No	No
COP 3503	Programming Fundamentals 2	Elective <i>PreReq: COP3502</i>	1.0	3	No	No

COP 3530	Data Structures and Algorithm	Elective <i>PreReq Required*</i>	1.0	4	No	No
COT 3100	Applications of Discrete Structures	Elective <i>PreReq Required*</i>	1.0	3	No	Yes Mathematics
DEP 3053	Developmental Psychology	Elective <i>PreReq: PSY 1012</i>	0.5	3	Yes Social Science	Yes Social Science
ECO 2013	Principles of Macroeconomics	Social Science	0.5	4	Yes Social Science	Yes Social Science
ECO 2023	Principles of Microeconomics	Social Science	0.5	4	No	Yes Social Science
EGS 1006	Introduction to Engineering	Elective	0.5	1	No	No
ENC 1101	Writing Academic Arguments	English	1.0	3	Yes Composition	Yes Composition
ENC 1102	Rhetoric and Academic Research	English <i>PreReq: ENC 1101</i>	1.0	3	Yes Composition	Yes Composition
ENY 2040	The Insects	Science	0.5	3	No	Yes Biological Sciences
ESC 1000	Introduction to Earth Science	Science	0.5	3	Yes Physical Sciences	Yes Physical Sciences
FOS 2001	Man's Food	Elective	0.5	3	No	Yes Biological Sciences
GEA 1000	Geography of a Changing World	Elective	0.5	3	No	Yes International, Social Science
GEO 2242	Extreme Weather	Elective	0.5	3	No	Yes Physical Science
GLY 1102	Age of Dinosaurs	Elective	0.5	3	No	Yes Physical or Biological Science
GLY 1880	Earthquakes, Volcanoes and Other Hazards	Elective	0.5	3	No	Yes Physical Sciences
HSC 3102	Personal and Family Health	Physical Education: Personal Fitness	0.5	3	No	Yes Social Science

IDS 2338	Democratic Engagement and Public Leadership	Elective	0.5	3	No	Yes Social Science
ISS 2160	Cultural Diversity in the US	Elective	0.5	3	No	Yes Social Science & Diversity
LIT 2000	Introduction to Literature	<i>English PreReq: ENC 1101</i>	1.0	3	Yes Humanities	Yes Humanities
MAC 1105	College Algebra	Mathematics <i>Placement test needed</i>	1.0	3	Yes Mathematics	Yes Mathematics
MAC 1114	Trigonometry	Mathematics	1.0	2	No	Yes Mathematics
MAC 1147	Precalculus: Algebra and Trig	Mathematics <i>Placement test needed</i>	1.0	4	Yes Mathematics	Yes Mathematics
MAC 2233	Survey of Calculus 1	Mathematics <i>Placement test needed</i>	1.0	3	Yes Mathematics	Yes Mathematics
MAC 2311	Analytic Geometry and Calculus 1	Mathematics <i>Placement test needed</i>	1.0	4	Yes Mathematics	Yes Mathematics
MAC 2312	Analytic Geometry and Calculus 2	Mathematics <i>Req. MAC 2311 or equivalent</i>	1.0	4	Yes Mathematics	Yes Mathematics
MAC 2313	Analytic Geometry and Calculus 3	Mathematics <i>Req. MAC 2311 & 2312</i>	1.0	4	Yes Mathematics	Yes Mathematics
MAP 2302	Differential Equations	Mathematics <i>Req. MAC 2312</i>	1.0	3	No	Yes Mathematics
MAS 3114	Computational Linear Algebra	Elective <i>Prereq: MAC 2313</i>	1.0	3	No	No
MMC 1000	Survey of Mass Communications	Elective	0.5	3	No	No
MMC 3702	Rock N Roll and American Society	Elective	0.5	3	No	No
MUL 2010	Experiencing Music	Performing/ Fine Arts	0.5	3	Yes Humanities	Yes Humanities & International
PHY 2020	Introduction to Principles of Physics	Science	0.5	3	Yes Physical Sciences	Yes Physical Sciences

PSY 2012	General Psychology	Elective	0.5	3	Yes	Yes Social Science
REL 2121	American Religious History	Elective	0.5	3	No	Yes Humanities & Diversity
REL 2300	Introduction to World Religions	Elective	0.5	3	No	Yes Humanities & International
SLS 1501	College Success	Elective	0.5	3	No	No
SPN 1130	Beginning Spanish 1	Elective: Foreign Language	1.0	5	No	No
SPN 1131	Beginning Spanish 2	Elective: Foreign Language	1.0	5	No	No
STA 2023	Introduction to Statistics	Mathematics	1.0	3	Yes Mathematics	Yes Mathematics
THE 2000	Theater Appreciation	Performing/ Fine Arts	0.5	3	Yes Humanities	Yes Humanities & Diversity
WIS 2040	Wildlife Issues	Elective	0.5	3	No	Yes Biological Sciences
WIS 2552	Biodiversity Conservation- Global Perspective	Elective	0.5	3	No	Yes Biological Sciences & International

NOTES:

All courses and faculty are subject to change

Some courses have prerequisites you must meet before being approved

All SUS institutions must accept these courses for transfer credit in the categories listed

All undergraduate students (except those transferring to UF with an A.A. from a public Florida college) are required to complete UF's general education requirement to graduate.

*This course has more than (1) Pre-Req, see course description on our website

Math Placement via ALEKS score:

If your major requires MAC 2233:

ALEKS Score The first course listed in **bold** is the course you should begin with:

0 - 45% **MAC 1105** → MAC 1140 → MAC 2233

46 - 60% **MAC 1140** → MAC 2233

61% and above **MAC 2233***

If your major requires MAC 1105, MAC 1140, MAC 1147, or MAC2311 (or you are pre-health):

ALEKS Score The first course listed in **bold** is the course you should begin with:

0 - 45% **MAC 1105** → MAC 1140 → MAC 1114 → MAC 2311

46 - 60% **MAC 1140** → MAC 1114 → MAC 2311

61- 75% **MAC 1147** → MAC 2311

76% and above **MAC 2311***

If you have incoming math credit, you may use that as placement into Math courses at UF if the credit appears on your transcript or you provide proof of credit. However, the ALEKS placement is the best predictor of success in UF MAC courses.

Contact us with questions:

Dual-Enrollment@dce.ufl.edu

352-273-4155

<http://dualenrollment.dce.ufl.edu/>

Appendix B

Online Registration Process: Once student has spoken with individual guidance counselor about intent to participate in our program:

1. Student should browse the [Courses](#) section of our website to familiarize themselves with available courses.
 - a. Parent/Student will fill out UF of Florida online Dual Enrollment Application ([on our website](#)) requesting admission into the program
 - i. Scores and GPA provided will be verified with the school guidance counselor or submitted with the application if home schooled
 - b. Parent/Student will be asked to fill out the Dual Enrollment Agreement, which details program requirements/rules.
 - c. Parent/Student will be notified of acceptance by email
 - d. Student Services will contact by email with orientation instructions and to set up an optional advising/registration appointment
 - e. Student will be registered by Dual Enrollment staff and verification will be sent to the schools at the beginning of each term.

Appendix C

Online Student Orientation: Each student will have an individual advising session with a Dual Enrollment advisor via phone/Skype.

1. Orientation To Include:
 - a. How to sign up for a gatorlink account
 - b. Expectations of UF students
 - c. ISIS system- Clearing holds
 - d. E-Learning log-in page
 - e. Advisor and advising relationship
 - f. Student responsibilities every semester
2. Student Services/ Advising Responsible for:
 - a. Review of courses completed- matched to State Core General Education Courses
 - b. Video, email or phone updates 3 times a semester minimum
 - c. Course grades monitoring and instructor contact assistance throughout the semester-if needed
 - d. Connecting student to resources as needed-on campus
 - e. Identifying and contacting high risk students via grade monitoring
3. In first Advising Meeting priorities are:
 - a. Welcome and Introductions
 - b. Clarity about expectations
 - c. Reminder that grades are on permanent high school and college transcripts
 - d. Encouragement to thoroughly explore the course before drop/add & advice of deadline
 - e. Discussion about how our current courses will fit their graduation and gen ed needs
 - f. Review of selected courses for registration & textbook procedures
4. Every semester the students will be registered by student services staff

A. Item Currently Budgeted -										
Account Name		Voc Tech Ed	Dues & Fees	Academic Svcs	Non-discretionary Sal/Fringe	Dual Enrollment				
Account Number		1100E	5300	7300	9410	00100	51130			
		Fund	Function	Object	Cost Center	Project	Sub Project			
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ 333,427.71		\$ 0.00		\$ 277,220.67		\$ 56,207.04		\$ 10,000.00		\$ 46,207.04

Account Name										
Account Number		Fund	Function	Object	Cost Center	Project	Sub Project			
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$		\$		\$		\$		\$		\$

B. Item Currently Not Budgeted -**										
Funding Source										
Account Name										
Account Number		Fund	Function	Object	Cost Center	Project	Sub Project			
Amount \$										

Funding Source										
Account Name										
Account Number		Fund	Function	Object	Cost Center	Project	Sub Project			
Amount \$										

C. History	
Check one:	
Prior Year Budget:	<input type="radio"/>
New for Current Year:	<input checked="" type="radio"/>
Prior Year Approved Budget:	\$ _____
Prior Year Actual Spent:	\$ _____

** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**



Hernando School District

School Board Regular Meeting

Agenda Item # 21. 24-1964

2/6/2024

Title and Board Action Requested

Award Bid No. 24-204-16, Computers & Technology: Equipment, Software, Peripheral Devices and Related Products to multiple vendors and authorize the purchase of the goods and/or services for an annual estimated spending of \$2,000,000.00.

Executive Summary

The Director of Technology and Information Services, on behalf of the Superintendent of Schools, hereby requests the Board award bid no.24-204-16, Computers & Technology: Equipment, Software, Peripheral Devices and Related Products to multiple vendors for the purpose of purchasing technology related products for the School District for an estimated annual spending of \$2,000,000.00. This bid determines bid vendors and standard discounts which allows the District to purchase computers and related equipment and items at a discounted rate and the best price from quality vendors.

My Contact

Joseph Amato
Director of Technology and Information Services
(352) 797-7006 ext. 102

2023-28 Strategic Focus Area

Priority 1: Student Success

Financial Impact

See attached budget sheet.

If expenditure is not currently budgeted, this will serve as the budget amendment when Board approved. If the agenda item includes the purchase of goods or services, the funds requested are an anticipated amount and may fluctuate depending on such factors as current market conditions, product availability, additional funding sources, and the needs of the District. Should the actual cost exceed the anticipated amount, the Board approves the additional cost, after review by the superintendent, but not in excess of the funds available in the site's approved annual budget.

PURCHASING AGENDA ITEM

Hernando County School District

School Board Approval Meeting:

February 6, 2024

Bid No. 24-204-16

**Bid Title: Computers & Technology:
Equipment, Software, Peripheral Devices
and Related Products**

Recommend approval of this agenda item under the specific category below:

- | | | | |
|---|--|--|---|
| <input type="checkbox"/> Lowest Bid(s) | <input type="checkbox"/> Request for Proposal(s) | <input checked="" type="checkbox"/> Low Bid(s) Meeting Specification | <input type="checkbox"/> Rejection/Cancellation |
| <input type="checkbox"/> Revised Award | <input type="checkbox"/> Renewal of Contract | <input type="checkbox"/> Sole/Single Source | <input type="checkbox"/> Re-Award (Partial/Whole) |
| <input type="checkbox"/> Contract Termination | <input type="checkbox"/> Amendments to Contract | <input type="checkbox"/> Extension of Contract | <input type="checkbox"/> Emergency |
| <input type="checkbox"/> Reversed Auction | <input type="checkbox"/> Piggyback Cooperative | <input type="checkbox"/> Responsive/Responsible Bidders | |

Bid Contract Period:

02/22/2024 through 02/21/2027

☐ N/A – One Time Purchase

Contract Type:

☐ Estimated
Dollar Amount

☐ Firm, Fixed
Dollar Amount

☐ Firm, Fixed
Unit Prices

☒ Firm, Fixed Unit Prices,
Hourly Rates, Fees and/or
Percentages

Renewal Options:

No. of Terms
Remaining
1

☐ Length of
Each Term (month)

☒ Length of
Each Term (year)
3

☐ None

Rationale/Reason: This contract awards a pool of vendors to provide new computer and technology equipment, software, peripheral devices, and related products. Sites will have the flexibility to obtain quotes from multiple awarded vendors allowing for the greatest value when making purchases.

**Bidders Electronically
Downloaded From**

Bids Received:
- 19 -

No Bids:
- 0 -

Late Bids:
- 0 -

Rejected Bids:
- 0 -

☐ N/A – Bids Not
Required:

Bidnet Direct Website: 177

Submitted By:

Christopher Reckner
Director of Purchasing & Warehousing

School(s): District Wide

Requested By:

Joseph Amato
Director of Technology & Information Services

Department(s): TIS

Recommended award, description of items and prices: (See attached)

T/C CODE: 2416

Bid #24-204-16: Computers/Technology: Equipment, Software, Peripheral Devices and Related Products

Vendor	Vendor Quote	Catalog Name & Pricelist	Percentage Discount	General Freight	Quantity Discounts	Leasing Options	Contact Info
Advanced Document Solutions, Inc	n/a	https://www.myonyxtech.com/copy-of-hernando-gsa Contact Purchasing for Password	5-20% Call for pricing	n/a	Orders exceeding \$25K qualify for additional discounts. Additional discounts can range between 5% -20% depending on items being ordered.	Yes	For Quotes and Purchase Orders: Sheryl Sowdon (407) 377-0579 ssowdon@myadsusa.com For Warranty Repairs and Replacements: Page Hair (407) 412-6929 Dispatch@myadsusa.com
Advanced Network Management, Inc. dba ANM, Inc	HCSB	See website for Price Lists: 4-ANM-Hernando School District 24-204-16 Price Lists www.anm.com	Discounts vary - call for pricing	Standard shipping only. Larger quantities may incur additional charges.	Additional discounts may be available for larger quantities on a case-by-case basis.	Yes	For Quotes and Purchase Orders: Colleen Causey (813) 480-0802 Colleen.causey@anm.com For Warranty Repairs and Replacements: Thien Cheng (866) 527-8822 bids@anm.com
AnuVision Technologies Inc	ITB 24-204-16	https://anuvisiontech.com/msrp	Discounts vary - call for pricing	Shipping is not included on products including large projector screens, furniture, and non-interactive displays.	We will provide additional discounts for volume purchases. Please contact us for specific pricing based on volume.	Yes	For Quotes and Purchase Orders: Summer Vyne (904) 772-4610 svyne@anuvisiontech.com For Warranty Repairs and Replacements: Summer Vyne (904) 772-4610 svyne@anuvisiontech.com

Bid #24-204-16: Computers/Technology: Equipment, Software, Peripheral Devices and Related Products

Vendor	Vendor Quote	Catalog Name & Pricelist	Percentage Discount	General Freight	Quantity Discounts	Leasing Options	Contact Info
Arey Jones Educational Solutions	n/a	www.areyjones.com	Discounts vary - call for pricing	n/a	n/a	Yes	For Quotes and Purchase Orders: Jose Diaz (800) 998-9199 Jose.Diaz@areyjones.com For Warranty Repairs and Replacements: Margaret Scarpella (800) 998-9199 mattie@areyjones.com
AVI-SPL LLC	n/a	https://catalog.avispl.com/	5-8%	*Free shipping excludes expedited shipping services and motor freight items such as furniture, oversize displays, motorized stands, heavy/oversize items. Please contact vendor for rates. Inside delivery and lift- gate service additional; please contact vendor for shipping rates.	Contact vendor for volume discounts. Discounts vary by manufacturer, contact vendor for assistance. special order items may not qualify for discounts. Volume licensing may not be subject to discounts. Special orders are not returnable. Website is not specific to HCSB discounts, contact vendor.	No	For Quotes and Purchase Orders: Samantha Somers (813) 884-7168 Samantha.somers@avispl.com For Warranty Repairs and Replacements: Samantha Somers (813) 884-7168 Samantha.somers@avispl.com
Azteck Computers	n/a	Catalog Price List - n/a Website: https://www.aztekcomputers.com/	13.6-15.4%	n/a	Additional 2% if you order more than 20 products	No	For Quotes and Purchase Orders: Bharadwaj (800) 511-7525 bharadwaj@aztekcomputers.com For Warranty Repairs and Replacements: Bharadwaj (800) 511-7525 bharadwaj@aztekcomputers.com

Bid #24-204-16: Computers/Technology: Equipment, Software, Peripheral Devices and Related Products

Vendor	Vendor Quote	Catalog Name & Pricelist	Percentage Discount	General Freight	Quantity Discounts	Leasing Options	Contact Info
CDW GOVERNMENT LLC	TBD	www.cdwg.com 3% minimum off CDWG Advertised price on all supplies, equipment, peripherals, and software that CDW has to offer.	3% **Fixed percentage is off current nationally advertised price listed on www.cdwg.com .	If set up needed, then HCSB must request (and define) set-up upfront so the proper resources can be priced and engaged.	Yes, depending on the item and qty, larger volume discounts are available. Please contact CDW Rep for any and all quotes needed.	Yes	For Quotes and Purchase Orders: Stephen Nakonechny (813) 462-4003 stevnak@cdwg.com For Warranty Repairs and Replacements: Stephen Nakonechny (813) 462-4003 stevnak@cdwg.com
CNB Computers USA inc	n/a	Pricing on our System Liquidation Site for Education https://systemliquidation.com	5-7% 5% of the MSRP on New Equipment	Inside Delivery would have to be indicated.	Yes	Yes	For Quotes and Purchase Orders: Kelvin Castelino (888) 451-5262 Ext 150 For Warranty Repairs and Replacements: Jasleen Dhillon (888) 451-5262 Ext 114 warranty@cnbcomputers.com
Coast to Coast Computer Products Inc.	n/a	www.coastcoast.com	10% Rush orders are not included in discount. Lift gate not included	Rush order freight will not be covered by supplier. Lift gate not included in discount.	When bulk discounts are available from the manufacturer then those will be passed along to the buyer.	Yes	For Quotes and Purchase Orders: Melissa Servatdjoo (800) 223-8890 melissa@coastcoast.com For Warranty Repairs and Replacements: Melissa Servatdjoo (800) 223-8890 melissa@coastcoast.com

Bid #24-204-16: Computers/Technology: Equipment, Software, Peripheral Devices and Related Products

Vendor	Vendor Quote	Catalog Name & Pricelist	Percentage Discount	General Freight	Quantity Discounts	Leasing Options	Contact Info
Diskovery Educational Systems	HCSB2024	Diskovery Educational Price List - October 2023 www.diskovery.com	3% Special Order Items may not qualify for discounts.	Shipping requests beyond standard ground service (ie: priority overnight, 2-day) will be charged shipping costs as based on the carrier, weight and service requested. Freight deliveries without a loading dock where freight liftgate is required will be charged as per the freight carrier cost.	Yes Software Volume Licensing may not be subject to discounts as pending upon vendor the discounts are configured within the volume pricing - as well there may be certain term and/or agreements that are inclusive of discounts	No	For Quotes and Purchase Orders: Daniel Wechsler (800) 331-5489 or (561) 683-8410 dan@diskovery.com For Warranty Repairs and Replacements: Daniel Wechsler (800) 331-5489 or (561) 683-8410 dan@diskovery.com
Encore Broadcast	n/a	BTX & TecNec BTX.com & TecNec.com	5-12% Contact vendor for pricing	Contact vendor	Yes Contact vendor for pricing	Yes	For Quotes and Purchase Orders: Martin O. Febres Jr (813) 335-2815 mfebres@encorebroadcast.com For Warranty Repairs and Replacements: Martin O. Febres Jr (813) 335-2815 mfebres@encorebroadcast.com
eTech Parts (Vican Inc)	n/a	www.etechparts.com	5-10% Special order quotes are available.	n/a	Yes	Yes	For Quotes and Purchase Orders: Brett Lauglinais (817) 749-3600 brett@etechparts.com For Warranty Repairs and Replacements: Customer Support (817) 749-3600 support@etechparts.com

Bid #24-204-16: Computers/Technology: Equipment, Software, Peripheral Devices and Related Products

Vendor	Vendor Quote	Catalog Name & Pricelist	Percentage Discount	General Freight	Quantity Discounts	Leasing Options	Contact Info
Howard Technology Solutions	n/a	www.howardcomputers.com Contact vendor	0-21% Excluding Freight Contact vendor	Covers ground freight depending on location, weight, and quantity. Special delivery such as lift-gate and/or inside delivery may have additional fees that apply.	No	Yes	For Quotes and Purchase Orders: Brandey Boyd (601) 425-3181 bids@howardcomputers.com For Warranty Repairs and Replacements: HTS Tech Support (888) 323-3151
Hypertec USA, Inc	HCSB001	See Website www.ciaratech.com	0-40% Call for quote		Yes Call for quote	No	For Quotes and Purchase Orders: Louis-Vincent Morin (418) 654-8643 lvmorin@hypertec.com For Warranty Repairs and Replacements: Louis-Vincent Morin (418) 654-8643 lvmorin@hypertec.com
Malor & Company Inc	n/a	n/a	25-30%	n/a	No	No	For Quotes and Purchase Orders: Garly Benoit (212) 498 9732 Garly.b@malorcompany.com For Warranty Repairs and Replacements: Garly Benoit (212) 498 9732 Garly.b@malorcompany.com

Bid #24-204-16: Computers/Technology: Equipment, Software, Peripheral Devices and Related Products

Vendor	Vendor Quote	Catalog Name & Pricelist	Percentage Discount	General Freight	Quantity Discounts	Leasing Options	Contact Info
PC Solutions & Integration, Inc	n/a	www.pcsusa.net	2-4% Any manufacturer not listed will have a 2% minimum discount off list price	n/a	No	Yes	For Quotes and Purchase Orders: Natasha Rolle (305) 667-0633 sales@pcsusa.net For Warranty Repairs and Replacements: Edith Almanza (305) 667-0633 sales@pcsusa.net
RGB Systems, Inc dba Extron Electronics	24-204-16	Contact vendor www.extron.com	42%	n/a	Yes Case by case basis	No	For Quotes and Purchase Orders: Kellie Herrera (800) 633-9873 Gov-orders@extron.com For Warranty Repairs and Replacements: Kellie Herrera (800) 633-9876 salescontracts@extron.com
Tequipment, Inc	n/a	Contact vendor https://www.teq.com/	5-35%	n/a	Yes Contact vendor	No	For Quotes and Purchase Orders: Jesse Governale (877) 455-9369 JesseGovernale@teq.com For Warranty Repairs and Replacements: Matthew Reichart (877) 455-9369 MatthewReichart@teq.com

Bid #24-204-16: Computers/Technology: Equipment, Software, Peripheral Devices and Related Products

Vendor	Vendor Quote	Catalog Name & Pricelist	Percentage Discount	General Freight	Quantity Discounts	Leasing Options	Contact Info
United Data Technologies, Inc	n/a	Electronic Price Catalog can be found https://hub.udtonline.com	0-5%	Free Shipping for Standard Freight Only. Freight charges only for product over 125lb or expedited freight. Additional charges for Installation/Setup and Freight/Shipping & Handling.	Yes UDT will provide additional discounts for large projects and services.	Yes	For Quotes and Purchase Orders: Shari Holtmeier (813) 220-9429 sholtmeier@udtonline.com For Warranty Repairs and Replacements: Farah Mohsin (800) 882-9919 Ext 1 rma@udtonline.com

A. Item Currently Budgeted -										
Account Name		<u>General/Capital/Federal/Millage</u>								
Account Number	<u>11XX/37XX/42XX</u>	<u>Various</u>	<u>Various</u>	<u>Various</u>	<u>Various</u>					
	Fund	Function	Object	Cost Center	Project	Sub Project				
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$	\$	\$	\$	\$	\$	\$ 2,000,000.00	\$	\$	\$	\$

Account Name										
Account Number										
	Fund	Function	Object	Cost Center	Project	Sub Project				
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$

B. Item Currently Not Budgeted -**										
Funding Source										
Account Name										
Account Number										
	Fund	Function	Object	Cost Center	Project	Sub Project				
Amount	\$									

Funding Source										
Account Name										
Account Number										
	Fund	Function	Object	Cost Center	Project	Sub Project				
Amount	\$									

C. History	
Check one:	
Prior Year Budget:	<input checked="" type="radio"/>
New for Current Year:	<input type="radio"/>
Prior Year Approved Budget:	\$ 12,023,000.58
Prior Year Actual Spent:	\$ 12,023,000.58 (Includes Items necessary for the one to one and teacher refresh)

** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**



Hernando School District

School Board Regular Meeting

Agenda Item # 22. 24-1994

2/6/2024

Title and Board Action Requested

Citizen Input on Hernando County School issues on which the School Board customarily takes action (Pink Form - non-agenda items)

Executive Summary

Please see the attached form if you wish to make a presentation before the School Board for matters that pertain to other Hernando County School issues on which the School Board customarily takes actions.

My Contact

Kelly A. Pogue
Secretary to the School Board and General Counsel
Pogue_k@hcsb.k12.fl.us

2023-28 Strategic Focus Area

Other

Financial Impact

There is no financial impact.

Hernando County School Board

CITIZEN INPUT

PINK SPEAKER FORM

Part 1: The Process

- This is the opportunity for the public to address items on the Board's Agenda. Speakers who wish to address any matter of relevance to the operation of schools not included on the agenda, additional time will be reserved for Citizen Input at the end of the meeting's agenda.
- Each speaker will have three (3) minutes for each section of Citizen Input.
- Speakers must complete this *Citizen Input Speaker* form.
- Submit the completed form with any attachments you wish to share with the Board to the Board Secretary *prior* to speaking. The Board may not accept documents submitted while the speaker is providing input.
- The public is reminded that it may also address the Board with regard to items appearing on the agenda for public hearing at the time of the public hearing.

**Note: The Board typically does not respond to remarks or questions made during Citizen Input.*

- Inquiries or comments made during Citizen Input may be followed up with the citizen and reported back to the Board by the Superintendent or his/her staff as soon as possible.
- Although the Board encourages citizen participation, it must also be understood that no immediate action will be taken on items presented during the public comment portion of the meeting.
- If Board action is needed, the matter may be placed on the agenda of an upcoming meeting for further consideration.

Part II: Decorum

- Profanity is strictly prohibited.
- The negative use of any student's name, or references made to other students or families, is strictly discouraged.

PLEASE PRINT ALL INFORMATION BELOW:

Failure to complete this form or to sign below will prevent the Citizen Input form
from being presented to the Board Chair.

LEGAL NAME: _____

LEGAL ADDRESS: _____

PHONE: (_____) _____

☒ Please check if this matter pertains to other Hernando County School issues on which the School Board customarily takes action: *Citizen Input for topics not included on the agenda will be reserved for time at the end of the School Board meeting agenda.*

Reminders:

Limited agenda time and the need to conduct meetings in an orderly fashion require that you adhere to the following Citizen's Input guidelines:

- The speaker will adhere to a three (3) minute time limit per speaker.
- Time may not be yielded to other speakers.
- The Chairperson has the authority to limit discussion if the subject is outside of the authority of the School Board Members regarding an issue that is repetitive or is addressing a legally confidential issue.
- Materials or documents you wish to share with the School Board should be attached to this form.
- The Chairperson may deny all forms submitted after the close of the Citizen's Input section of the agenda.

My signature is confirmation that I have read, understand and agree to abide by the guidelines listed above:

Signature of speaker: _____

Chairperson's Approval of form: _____

Chairperson's Denial of form based on Guideline No. _____

FOR OFFICE USE ONLY:

Date Received: _____

Time Received: _____