

What will the program cost?

Here is what potentially the numbers could look like for 5 guardian positions at 12 months.

Item	Cost
Salary & Fringe <u>GUARDIAN (4 positions)</u> Salary per position = \$21.00 per hour, 249 days, 8 hours = \$41,832 Fringe = \$8,228.36 Insurance = \$6,688 Total Salary & Fringe per position = \$56,748.36 <u>LEAD GUARDIAN (1 position)</u> Salary per position = \$23.00 per hour, 249 days, 8 hours = \$45,816 Fringe = \$9,012.01 Insurance = \$6,688 Total Salary & Fringe per position = \$61,516.01	\$ 288,509.45
Estimated Workers Comp Increase Additional \$4.16 per \$100 of payroll	\$ 12,002.00
Estimated Excess Liability Costs	\$ 6,000 .00
Optional (but recommended) additional liability insurance for active shooter/workplace violence program, \$1,000,000 in coverage	\$ 26,624.00
Uniform and Equipment Approximately \$10,020 per guardian, this will be reimbursed by the DOE grant provided to the Sheriff's Office (total of approximately \$50,100) Additional equipment not covered by grant (school radio, tablets, software licenses, etc)	\$ 0 \$ 18,700.00
Required Training, Dues & Fees, travel, dept. budget, etc.	\$ 8,500
Total	\$ 360,335.45