

October 7, 2021



DAVIS DEMOGRAPHICS
DEMOGRAPHIC STUDY & REDISTRICTING
3-YEAR INVESTMENT

3 YEAR CONSULTING ARRANGEMENT (this is the recommendation scope of tasks)

PHASE 1 (year 1)

Demographic Study	\$ 39,500
Atlas Interactive Portal (included with 3-year contract)	\$ 0.00
Redistricting Services	\$ 34,000
SUBTOTAL	\$ 73,500

PHASE 2 (year 2)

Demographic Study update (data/forecasts refresh)	\$ 38,000
Atlas Interactive Portal (included with 3-year contract)	\$ 0.00
Planning Services to implement the Redistricting Services	\$???

PHASE 3 (year 3)

Demographic Study update (data/forecasts refresh)	\$ 38,000
Atlas Interactive Portal (included with 3-year contract)	\$ 0.00
SchoolSite Software (?) Add \$8,000	\$ 8,000

3-YEAR ESTIMATED TOTAL **\$ 157,500**

