

A. Item Currently Budgeted -

Account Name		Maintenance Department Gasoline 2021-2022								
Account Number		1100 E	8100	4500	9500	40100				
		Fund	Function	Object	Cost Center	Project	Sub Project			
Original Approved Budget	+ -	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ 119,000.00		\$		\$ 44,006.18		\$ 74,993.82		\$ 74,993.82		\$ 0.00

Account Name		Maintenance Department Diesel Fuel 2021-2022						
Account Number		1100 E	8100	4600	9500	40100		
		Fund	Function	Object	Cost Center	Project	Sub Project	
Original Approved Budget	+ -	Budget Amendments	- Expenditures / Encumbrances To Date	= Current Available Budget	- Present Request	= Remaining Balance Available		
\$ 28,000.00		\$	\$ 10,961.98	\$ 17,038.02	\$ 17,038.02	\$ 0.00		

B. Item Currently Not Budgeted -**

Funding Source						
Account Name						
Account Number	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$						

Funding Source						
Account Name						
Account Number	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$						

C. History

Check one:

Prior Year Budget: ☒New for Current Year: ☐

Prior Year Approved Budget: \$ 147,000.00

Prior Year Actual Spent: \$ 112,451.91

** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**