

A. Item Currently Budgeted -

Account Name AICE VOCATIONAL and AICE GENERAL						
Account Number		1100	5100	5100	251	53600
		1100	5300	3100	251	53600
		Fund	Function	Object	Cost Center	Project
						Sub Project
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget
	-				=	Present Request
						Remaining Balance Available
\$ 144,276.51		\$ 210,900.43		\$ 10,451.26		\$ 304,125.51
				\$ 178,630.76		\$ 125,494.75
*additional FTE Add-On funds totaling approx. 150,449.00 expected in October and 50,150 expected in February. Title IV funds of 9,400.00 expected in October						

Account Name						
Account Number						
		Fund	Function	Object	Cost Center	Project
						Sub Project
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget
	-				=	Present Request
						Remaining Balance Available
\$		\$		\$		\$

B. Item Currently Not Budgeted -**

Funding Source						
Account Name						
Account Number						
		Fund	Function	Object	Cost Center	Project
						Sub Project
Amount	\$					

Funding Source						
Account Name						
Account Number						
		Fund	Function	Object	Cost Center	Project
						Sub Project
Amount	\$					

C. History

Check one:

Prior Year Budget: ☒New for Current Year: ☒

Prior Year Approved Budget: \$ 42,526.00

Prior Year Actual Spent: \$ 31,719.28

*actual amount should have been 73,394.06 due to late bill for 41,674.78 which was paid in August

** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**