MUST BE COMPLETED IN FULL FOR PLACEMENT CONSIDERATION.

(For Donations, use Section B)

	Account Name		AICE VOC	ATIONAL and A	AICE	CENIED	T				
			AICL VOC	ATIONAL and A	TICL	UENEKA	L				
			1100	5100		5100		251		53600	_
	Account Number		1100 Fund	5300 Function	-	3100 Object		251 Cost Center		53600 Project	Sub Project
						•				•	042
	Original Approved	+	Budget Amendments	Expenditures / - Encumbrances	=	Current Available		Present Request	=	Remaining Balance	
	Budget	-	Amendments	To Date	_	Budget	-	Request	_	Available	
\$	144,276.51	\$	210,900.43	\$ 10,451.26	\$ 3	04,125.51		\$ 178,630.76	9	125,494.75	
*8	additional FTE Add-On funds	s totaling	g approx. 150,449.00 expec	ted in October and 50,150 expecte						,	
	Account Name										
	Account Number										
	, 10004111 114111201		Fund	Function		Object		Cost Center	_	Project	Sub Project
	Original		Budget	Expenditures /		Current		Present		Remaining	
	Approved	+	Amendments	- Encumbrances	=	Available	-	Request	=	Balance	
	Budget	-		To Date		Budget				Available	
\$		\$		\$	\$			\$	\$	3	
B.											
	Item Currently Not Bud	dgeted	_**								
	Item Currently Not But Funding Source	dgeted	_**								
	Funding Source	dgeted	_**								
	,	dgeted	_**								
	Funding Source	dgeted									
	Funding Source Account Name	dgeted	-** Fund	Function		Object		Cost Center	-	Project	Sub Project
	Funding Source Account Name					Object		Cost Center	-	Project	Sub Project
	Funding Source Account Name Account Number Amount		Fund			Object		Cost Center	-	Project	Sub Project
	Funding Source Account Name Account Number Amount Funding Source		Fund			Object	-	Cost Center	-	Project	Sub Project
	Funding Source Account Name Account Number Amount		Fund			Object	_	Cost Center	-	Project	Sub Project
	Funding Source Account Name Account Number Amount Funding Source		Fund	_			<u> </u>		-		
	Funding Source Account Name Account Number Amount Funding Source Account Name		Fund			Object		Cost Center	-	Project	Sub Project Sub Project
	Funding Source Account Name Account Number Amount Funding Source Account Name	\$	Fund	_			-		-		

C. History

Check one:

Prior Year Budget:
New for Current Year:

 Prior Year Approved Budget:
 \$_42,526.00

 Prior Year Actual Spent:
 \$_31,719.28

*actual amount should have been 73,394.06 due to late bill for 41,674.78 which was paid in August

^{**} WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**