

A. Item Currently Budgeted -

Account Name		General fund Maintenance Services County Wide Safety (as of 9/24/21)								
Account Number		1100E	8100	3500/5900	9500	M2050				
		Fund	Function	Object	Cost Center	Project	Sub Project			
Original Approved Budget	+ -	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ 28,000.00		\$		\$ 1,362.59		\$ 26,637.41		\$ -26,637.41		\$ 0.00

Account Name		Capital fund Maintenance Half Cent County Wide Building Maintenance										(as of 9/24/21)				
Account Number		3983E		7400		6700		9500		M200						
		Fund		Function		Object		Cost Center		Project		Sub Project				
Original Approved Budget		+	Budget Amendments		-	Expenditures / Encumbrances To Date		=	Current Available Budget		-	Present Request		=	Remaining Balance Available	
\$ 635,604.86			\$			\$ 292,990.02			\$ 342,614.84			\$ 23,362.59			\$ 319,252.25	

B. Item Currently Not Budgeted -**

Funding Source						
Account Name						
Account Number	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$						

Funding Source						
Account Name						
Account Number	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$						

C. History

Check one:

Prior Year Budget: ☐New for Current Year: ☒

Prior Year Approved Budget: \$ _____

Prior Year Actual Spent: \$ _____

** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**