

MUST BE COMPLETED IN FULL FOR PLACEMENT CONSIDERATION.
(For Donations, use Section B)

A. Item Currently Budgeted -

Account Name		2022-2023 Maintenance Department Lawn & Turf Supplies and Materials General Fund Account								
Account Number	1100 E	8100	5900	9506	49500					
	Fund	Function	Object	Cost Center	Project	Sub Project				
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ 53,500.00		\$ 0.00		\$ 53,500.00		\$ -20,000.00		\$ 33,500.00		

Account Name		2022-2023 Maintenance Department Athletic Turf Supplies and Materials General Fund Account								
Account Number	1100 E	8100	5900	9509	49500					
	Fund	Function	Object	Cost Center	Project	Sub Project				
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ 96,500.00		\$ 0.00		\$ 96,500.00		\$ -30,000.00		\$ 66,500.00		

B. Item Currently Not Budgeted -**

Funding Source _____

Account Name _____

Account Number _____

Fund	Function	Object	Cost Center	Project	Sub Project
------	----------	--------	-------------	---------	-------------

Amount \$ _____

Funding Source _____

Account Name _____

Account Number _____

Fund	Function	Object	Cost Center	Project	Sub Project
------	----------	--------	-------------	---------	-------------

Amount \$ _____

C. History

Check one:
Prior Year Budget:
New for Current Year:

Prior Year Approved Budget: \$ 21,948.06
 Prior Year Actual Spent: \$ 21,948.06

**** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT****