



# HERNANDO SCHOOL DISTRICT

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Overview

American Rescue Plan (ARP)

Elementary and Secondary School Emergency Relief Fund (ESSER III)

Presented by:

Lisa Croyley, Executive Director of Student Support Programs

Angela Kennedy, Director of Federal Programs

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# Award Summary:

Total award to Hernando County - \$44,573,225

- District share - \$43,721,124.86
- BEST Academy - \$174,630.67
- Gulf Coast Academy - \$456,767.54
- Gulf Coast Elementary - \$220,701.93

*$\frac{2}{3}$  of award will become available upon application approval*

*$\frac{1}{3}$  of award will become available upon legislative approval*

**Award Period ends September 30, 2024**



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# American Rescue Plan - ESSER III

20% of total allocation must be reserved for:

“Addressing the learning loss through the implementation of evidence-based interventions such as summer learning/enrichment, extended day, comprehensive after school programs, or extended school year programs, AND ensure that those interventions respond to students’ social, emotional, and academic needs and address the disproportional impact of COVID-19 on underrepresented student subgroups.”



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## Other Allowable Expenditures:

<https://drive.google.com/file/d/1PZwCJS6dR4wXo7V2ZqmPngNrvJbUrPrB/view?usp=sharing>



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## Unallowable Expenditures:

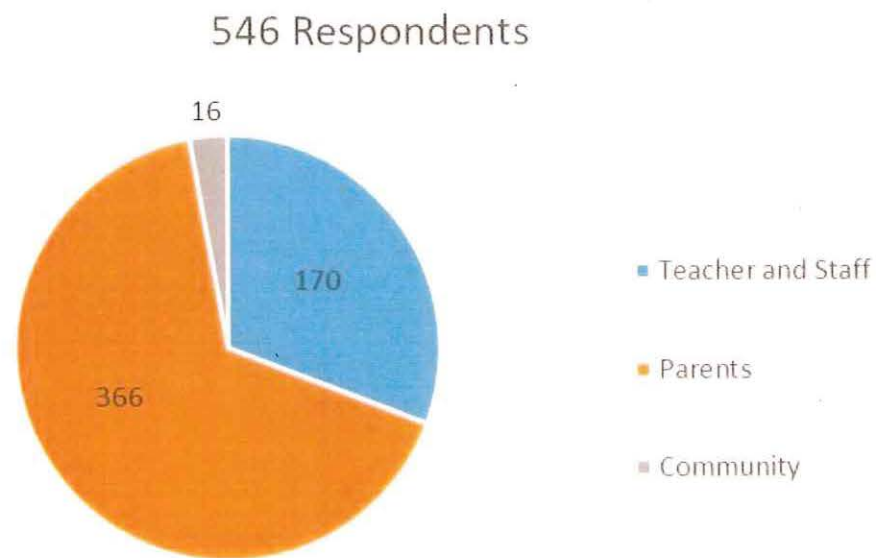
- Meals, refreshments, or snacks;
- End of the year celebrations, parties, or socials;
- Out of state travel or overnight field trips;
- Incentives, gift cards, or decorations;
- Advertisements or promotional materials;
- Purchase of facilities or vehicles, kitchen appliances, or furniture;
- Tuition, dues to organizations, clothing or uniforms



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# Survey Results



[https://docs.google.com/spreadsheets/d/1OhtNWxtcaeuyGIYAW7r-l-f\\_na-M64Cl/edit?usp=sharing&oid=100424441659638948497&rtpof=true&sd=true](https://docs.google.com/spreadsheets/d/1OhtNWxtcaeuyGIYAW7r-l-f_na-M64Cl/edit?usp=sharing&oid=100424441659638948497&rtpof=true&sd=true)



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# American Rescue Plan - ESSER III

Grant expenditures submitted for approval were based on:

- Stakeholder Survey Results
- Input from Administrators
- Input from District Departments



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# American Rescue Plan - ESSER III

## Additional Staff to Support Students:

- MTSS Coordinator at EVERY Elementary, Middle, & K-8 school (\$2.6M)
- One (1) additional paraprofessional allocation at EVERY Elementary, Middle, & K-8 school (\$1.28M)
- Reading Coach at EVERY High School & 1 District Math Coach (\$941,000)
- Three (3) Staffing Specialists for ESE (\$500,000)
- One (1) Behavior Analyst (\$166,000)



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# American Rescue Plan - ESSER III

## Technology:

- 1:1 Devices (\$7.65 M)
- Data analytics program to replace Performance Matters with an upgraded, user friendly platform (\$288,000)
- Upgrade the single sign-on program to enable all student devices to access school content (\$228,000)
- Audio amplification and camera systems for classrooms district-wide (\$4.3 M)



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# American Rescue Plan - ESSER III

## Other Instructional Expenditures:

- Provide paid behavior training for paraprofessionals who serve students with disabilities (\$82,000)
- Purchase textbooks & instructional materials for grades K-12 that are aligned with the new BEST standards (\$3.5 M)
- Funding for summer school and extended school day and extended school year programs (\$460,000)



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# American Rescue Plan - ESSER III

## Other Instructional Expenditures:

- Additional duty pay for teachers to participate in after school instructional planning sessions (\$183,000)
- Funds to provide transportation services for students experiencing homelessness so they can continue to attend school without interruption (\$250,000)
- Communication devices and service plans for students experiencing homelessness (\$62,400)



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## Other Instructional Expenditures:

- Transportation for students to participate in after school, extended learning (\$166,000)
- Contracted virtual tutoring services for grades 5-12 (\$1.2M)



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# American Rescue Plan - ESSER III

## Other Allowable Expenditures:

- HVAC replacements and renovations (\$14.1 M)
- Air purification systems on school busses (\$350,000)
- Air filtration systems to improve indoor air quality in buildings (\$1.5 M)
- One time additional pay for instructional staff to retain highly qualified, veteran teachers (\$1.1 M)
- Set aside for additional bonus to employees in the event that the Governor does another round of premium pay (\$2.5 M)



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