



Hernando School District

First Public Budget Hearing

Minutes - Draft

Tuesday, July 25, 2023

5:01 PM

District Office-Board Room

CALL TO ORDER

Present Board Chair Gus Guadagnino
Vice Chair Susan Duval
Board Member Mark Johnson
Board Member Linda Prescott
Board Member Shannon Rodriguez

The First Public Budget Hearing was called to order at 5:09 P.M.

ADOPTION OF THE AGENDA

1. [24-1607](#) Approval to adopt the agenda dated July 25, 2023.

RESULT: ADOPTED

MOVER: Linda Prescott

SECONDER: Mark Johnson

AYES: Board Chair Guadagnino, Vice Chair Duval, Board Member Johnson,
Board Member Prescott, and Board Member Rodriguez

PRESENTATIONS

2. [24-1575](#) Overview of the Fiscal Year 2023-2024 Proposed Tentative Millage Rates First Public Hearing

Attachments: [1st Public Hearing Proposed Millage Rates July 25, 2023](#)

Kendra Sittig, Director of Budget and Joyce McIntyre, Director of Finance came forward to present this item.

3. [24-1576](#) Continuation of Fiscal Year 2023-2024 Proposed Tentative Budget First Public Hearing

Attachments: [2023-2024 Proposed Tentative Presentation](#)

CITIZEN INPUT

4. [24-1608](#) Citizen Input on agenda items for this meeting (Green Form)

Attachments: [Citizen Input Speaker Green Form 110917 ACC](#)

Nancy Alfonso, School Board Attorney read the instructions for this item. The following citizens came forward to speak:

Diane Liptak, Brad Benson, Jack Martin, and Monty Floyd.

ADOPTION OF THE TENTATIVE MILLAGE FOR 2023-24**5. [24-1579](#) Adoption of Tentative Millage Rates for the Fiscal Year 2023-2024**

Attachments: [Resolution R24-001](#)
[Budget Sheet NO Financial Impact ACC](#)

RESULT: **APPROVED**

MOVER: Mark Johnson

SECONDER: Susan Duval

AYES: Board Chair Guadagnino, Vice Chair Duval, Board Member Johnson,
and Board Member Prescott

NAYS: Board Member Rodriguez

ADOPTION OF THE TENTATIVE BUDGET FOR FISCAL YEAR ENDING JUNE 30, 2024**6. [24-1577](#) Adoption of the Tentative Budget for Fiscal Year 2023-2024 Resolution #R24-002**

Attachments: [Resolution R24-002](#)

RESULT: **APPROVED**

MOVER: Linda Prescott

SECONDER: Susan Duval

AYES: Board Chair Guadagnino, Vice Chair Duval, Board Member Johnson,
and Board Member Prescott

NAYS: Board Member Rodriguez

Mr. Johnson stated that the millage rate is not set by the school board; it is set by the state. Mrs. Rodriguez stated that she would like to see us keep the millage rate the same, such as a flat rate. Mrs. McIntyre explained the complication that poses with the compression adjustment. Mrs. Rodriguez asked if there was a way they can re-write the budget in a different format for it to make more sense to the majority of people. Mrs. Sittig explained how the budget is very detailed and how/when she starts working on it. Mrs. McIntyre also mentioned that they follow the general accounting standards and redbook guidelines which is mandated by DOE. Mr. Johnson clarified that the final line item explanation will be available after the final budget hearing. Mrs. Prescott stated that the budget and finance department has an A+ rating for 20 years.

ESTABLISH DATE, TIME AND PLACE OF FINAL PUBLIC HEARING**7. [24-1578](#) Establishment of Second Public Hearing on the Budget**

RESULT: **APPROVED**

MOVER: Linda Prescott

SECONDER: Mark Johnson

AYES: Board Chair Guadagnino, Vice Chair Duval, Board Member Johnson,
Board Member Prescott, and Board Member Rodriguez

AUTHORIZATION TO SUBMIT CERTIFICATION OF SCHOOL TAXABLE VALUE

8. [24-1593](#) Authorization to Submit Certification of School Taxable Value to the Hernando County Property Appraiser

Attachments: [DR 420S](#)
[Budget Sheet NO Financial Impact ACC](#)

RESULT: **APPROVED**

MOVER: Linda Prescott

SECONDER: Susan Duval

AYES: Board Chair Guadagnino, Vice Chair Duval, Board Member Johnson,
Board Member Prescott, and Board Member Rodriguez

SCHOOL BOARD COMMENTS

ADJOURNMENT

The meeting adjourned at 6:03 P.M.

Superintendent

Board Chair

Mission Statement

The Hernando County School District Collaborates with students, parents and other community stakeholders to effectively prepare all students for a successful transition into a diverse and changing world.
