## MUST BE COMPLETED IN FULL FOR PLACEMENT CONSIDERATION.

(For Donations, use Section B)

| . Item Currently Budgeted -                          |                           |                                       |                                  |                     |                                   |             |
|--|---------------------------|---------------------------------------|----------------------------------|---------------------|-----------------------------------|-------------|
| Account Name   | General Fund              |                                       |                                  |                     |                                   |             |
| Account Number                                       | 1100<br>Fund              | 7800<br>Function                      | 3500<br>Object                   | 9602<br>Cost Center | 401<br>Project                    | Sub Project |
| Original<br>Approved +<br>Budget -                   | Budget<br>Amendments      | Expenditures / - Encumbrances To Date | Current<br>= Available<br>Budget | Present - Request = | Remaining<br>Balance<br>Available |             |
| 250,000.00   | \$ .00                    | \$ .00                                | \$ 250,000.00                    | \$ 250,000.00       | \$ .00                            |             |
| Account Name   |                           |                                       |                                  |                     |                                   |             |
| Account Number                                       | Fund                      | Function                              | Object                           | Cost Center         | Project                           | Sub Project |
| Original<br>Approved +<br>Budget -                   | Budget<br>Amendments      | Expenditures / - Encumbrances To Date | Current<br>= Available<br>Budget | Present - Request = | Remaining<br>Balance<br>Available |             |
| 3  | \$                        | \$                                    | \$                               | \$                  | \$                                |             |
| Account Name Account Number                          | Fund                      | Function                              | Object                           | Cost Center         | Project                           | Sub Projec  |
| Amount \$  |                           |                                       |                                  |                     |                                   |             |
| Funding Source Account Name                          |                           |                                       |                                  |                     |                                   |             |
| Account Number                                       | Fund                      | Function                              | Object                           | Cost Center         | Project                           | Sub Projec  |
| Amount <u>\$</u>                                     |                           |                                       |                                  |                     |                                   |             |
| Water  |                           |                                       |                                  |                     |                                   |             |
| Check one: Prior Year Budget:  New for Current Year: |                           |                                       |                                  |                     |                                   |             |
|  | ior Year Approved Budget: | \$ 250,000.00                         |                                  |                     |                                   |             |

\*\* WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT\*\*

\$ 170,997.29

Prior Year Actual Spent: