

A. Item Currently Budgeted -

Account Name	2025-2026 Maintenance HVAC Repairs & Maintenance									
Account Number	1110 E	8100	3500	9502	49500					
	Fund	Function	Object	Cost Center	Project	Sub Project				
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ 200,000.00		\$	\$ 164,621.00	\$ 35,379.00	\$ 25,000.00	\$ 10,379.00				

Account Name	2025-2026 Maintenance Repairs & Maintenance										
Account Number	1110 E		8100		3500		9500		49500		
	Fund		Function		Object		Cost Center		Project		Sub Project
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available	
\$ 100,000.00						\$ 100,000.00		\$ 95,000.00		\$ 5,000.00	

B. Item Currently Not Budgeted -**

Funding Source						
Account Name						
Account Number	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$						

Funding Source						
Account Name						
Account Number	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$						

C. History

Check one:

Prior Year Budget:

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New for Current Year:

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Prior Year Approved Budget:

\$ 59,325.00

Prior Year Actual Spent:

\$ 59,325.00

**** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT****