

**A. Item Currently Budgeted -**

Account Name		2021-2022 Maintenance General Fund Plumbing Outside Repairs and Services Account								
Account Number		1100 E	8100	3500	9503	49500				
		Fund	Function	Object	Cost Center	Project	Sub Project			
Original Approved Budget	+ -	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ 20,000.00		\$		\$ 17,412.10		\$ 2,587.90		\$ 2587.90		\$ 0.00

Account Name												
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available		
\$		\$		\$		\$		\$		\$		

**B. Item Currently Not Budgeted -\*\***

Funding Source	2022-2023 Maintenance General Fund Plumbing Outside Repairs and Services Account					
Account Name	2022-2023 Maintenance General Fund Plumbing Outside Repairs and Services Account					
Account Number	1100 E	8100	3500	9503	49500	
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$	20,000.00					

Funding Source	2022-2023 Capital Account TBD					
Account Name	2022-2023 Capital Account TBD					
Account Number						
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$	77,412.10					

**C. History**

Check one:

Prior Year Budget: ☒New for Current Year: ☐

Prior Year Approved Budget: \$ 28,961.72

Prior Year Actual Spent: \$ 28,961.72

\*\* WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT\*\*