

A. Item Currently Budgeted -

Account Name	2025-2026 Maintenance Plumbing Supplies Account					
Account Number	1100 E	8100	5900	9503	49500	
	Fund	Function	Object	Cost Center	Project	Sub Project
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget
\$ 60,000.00		\$ 49,867.98		\$ 10,132.02		\$ 5,132.02
						\$ 0.00

Account Name	2025-2026 District Wide Supply Accounts					
Account Number	1100 E	xxxx	5100/5900	xxxx	0000	
	Fund	Function	Object	Cost Center	Project	Sub Project
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget
						\$ 49,867.98
						\$

B. Item Currently Not Budgeted -**

Funding Source						
Account Name						
Account Number	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$						

Funding Source						
Account Name						
Account Number	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$						

C. History

Check one:

Prior Year Budget:

☐

New for Current Year:

☐

Prior Year Approved Budget: \$

Prior Year Actual Spent: \$

**** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT****