

**A. Item Currently Budgeted -**

|                                |   |                      |          |                                           |             |                                |             |                    |   |                                   |
|--------------------------------|---|----------------------|----------|-------------------------------------------|-------------|--------------------------------|-------------|--------------------|---|-----------------------------------|
| Account Name                   |   |                      |          |                                           |             |                                |             |                    |   |                                   |
| Account Number                 |   |                      |          |                                           |             |                                |             |                    |   |                                   |
|                                |   | Fund                 | Function | Object                                    | Cost Center | Project                        | Sub Project |                    |   |                                   |
| Original<br>Approved<br>Budget | + | Budget<br>Amendments | -        | Expenditures /<br>Encumbrances<br>To Date | =           | Current<br>Available<br>Budget | -           | Present<br>Request | = | Remaining<br>Balance<br>Available |
| \$                             |   | \$                   |          | \$                                        |             | \$                             |             | \$                 |   | \$                                |

|                                |   |                      |          |                                           |             |                                |             |                    |   |                                   |
|--------------------------------|---|----------------------|----------|-------------------------------------------|-------------|--------------------------------|-------------|--------------------|---|-----------------------------------|
| Account Name                   |   |                      |          |                                           |             |                                |             |                    |   |                                   |
| Account Number                 |   |                      |          |                                           |             |                                |             |                    |   |                                   |
|                                |   | Fund                 | Function | Object                                    | Cost Center | Project                        | Sub Project |                    |   |                                   |
| Original<br>Approved<br>Budget | + | Budget<br>Amendments | -        | Expenditures /<br>Encumbrances<br>To Date | =           | Current<br>Available<br>Budget | -           | Present<br>Request | = | Remaining<br>Balance<br>Available |
| \$                             |   | \$                   |          | \$                                        |             | \$                             |             | \$                 |   | \$                                |

**B. Item Currently Not Budgeted -\*\***

|                |                                                    |          |        |             |         |             |  |
|----------------|----------------------------------------------------|----------|--------|-------------|---------|-------------|--|
| Funding Source | To be included in the 2022-2023 Fiscal Year Budget |          |        |             |         |             |  |
| Account Name   |                                                    |          |        |             |         |             |  |
| Account Number | 1100                                               | 5200     | 3100   | 9005        | 49500   |             |  |
|                | Fund                                               | Function | Object | Cost Center | Project | Sub Project |  |
| Amount         | \$ 5,000.00                                        |          |        |             |         |             |  |

|                |      |          |        |             |         |             |  |
|----------------|------|----------|--------|-------------|---------|-------------|--|
| Funding Source |      |          |        |             |         |             |  |
| Account Name   |      |          |        |             |         |             |  |
| Account Number |      |          |        |             |         |             |  |
|                | Fund | Function | Object | Cost Center | Project | Sub Project |  |
| Amount         | \$   |          |        |             |         |             |  |

**C. History**

Check one:

Prior Year Budget: ☒New for Current Year: ☐

Prior Year Approved Budget: \$ 5,000.00

Prior Year Actual Spent: \$ 0

\*\* WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT\*\*