



Hernando School District

First Public Budget Hearing

Minutes - Draft

Tuesday, July 29, 2025

5:01 PM

District Office-Board Room
919 N. Broad Street
Brooksville, FL 34601

CALL TO ORDER

Present Board Chair Shannon Rodriguez
Vice Chair Mark Johnson
Board Member Michelle Bonczek
Board Member Kayce Hawkins

Absent Board Member Susan Duval

The First Public Budget Hearing was called to order at 5:01 P.M. Also present were Kristin Ottinger, School Board Attorney; and Ray Pinder, Superintendent.

ADOPTION OF THE AGENDA

1. [26-3188](#) Approval to adopt the agenda dated 7/29/2025.

RESULT: ADOPTED

MOVER: Kayce Hawkins

SECONDER: Mark Johnson

AYES: Board Chair Rodriguez, Vice Chair Johnson, Board Member Bonczek,
and Board Member Hawkins

PRESENTATIONS

The overview was presented by Joyce McIntyre, CFO; and Dionne Makinson, Coordinator of Finance.

2. [26-3135](#) Overview of the Fiscal Year 2025-2026 Proposed Tentative Millage Rates - First Public Hearing

Attachments: [1st Public Hearing Proposed Millage Rates & Budget July 29, 2025](#)
[Budget Sheet No Financial Impact](#)

3. [26-3136](#) Continuation of Fiscal Year 2025-2026 Proposed Tentative Budget - First Public Hearing

Attachments: [1st Public Hearing Proposed 2025-2026 Budget July 29, 2025](#)
[Budget Sheet No Financial Impact](#)

CITIZEN INPUT

4. [26-3189](#) Citizen Input on agenda items (Green Form)

Attachments: [Citizen Input Speaker Green Form 031424 ACC](#)

Mrs. Ottinger read the instructions for this item. The following citizen came forward to speak: Patricia Greenwood.

ADOPTION OF THE TENTATIVE MILLAGE FOR 2025-26

5. [26-3139](#) Adoption of Tentative Millage Rates for the Fiscal Year 2025-2026

Attachments: [Resolution R26-001](#)
[Budget Sheet No Financial Impact](#)

RESULT: **ADOPTED**

MOVER: Mark Johnson

SECONDER: Michelle Bonczek

AYES: Board Chair Rodriguez, Vice Chair Johnson, Board Member Bonczek,
and Board Member Hawkins

ADOPTION OF THE TENTATIVE BUDGET FOR FISCAL YEAR ENDING JUNE 30, 2026

6. [26-3137](#) Adoption of the Tentative Budget for Fiscal Year 2025-2026 Resolution R26-001

Attachments: [Resolution R26-002](#)
[Budget Sheet No Financial Impact](#)

RESULT: **ADOPTED**

MOVER: Mark Johnson

SECONDER: Kayce Hawkins

AYES: Board Chair Rodriguez, Vice Chair Johnson, Board Member Bonczek,
and Board Member Hawkins

ESTABLISH DATE, TIME AND PLACE OF FINAL PUBLIC HEARING

7. [26-3138](#) Establishment of the Second Public Hearing on the 2025-2026 Millage Rates & Budget

Attachments: [Budget Sheet No Financial Impact](#)

RESULT: **ADOPTED**

MOVER: Kayce Hawkins

SECONDER: Michelle Bonczek

AYES: Board Chair Rodriguez, Vice Chair Johnson, Board Member Bonczek,
and Board Member Hawkins

AUTHORIZATION TO SUBMIT CERTIFICATION OF SCHOOL TAXABLE VALUE

8. [26-3140](#) Authorization to Submit Certification of School Taxable Value to the Hernando County Property Appraiser

Attachments: [DR420S_2025_347](#)
[Budget Sheet No Financial Impact](#)

RESULT: ADOPTED

MOVER: Michelle Bonczek

SECONDER: Mark Johnson

AYES: Board Chair Rodriguez, Vice Chair Johnson, Board Member Bonczek,
and Board Member Hawkins

SCHOOL BOARD COMMENTS

ADJOURNMENT

This meeting adjourned at 5:31 P.M.

Superintendent

Board Chair

Mission Statement

The Hernando County School District Collaborates with students, parents and other community stakeholders to effectively prepare all students for a successful transition into a diverse and changing world.
