

A. Item Currently Budgeted -

Account Name	AICE - Carry forward from prior year					
Account Number	1100E	5100	5100	0251	53600	
	Fund	Function	Object	Cost Center	Project	Sub Project
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget
	-				=	Present Request
						Remaining Balance Available
\$ 375,370.23	\$	\$	\$ 375,370.23	\$ 375,370.23	\$ 0.00	

Account Name	AICE - Tentative Add On FTE from 2024 - 2025					
Account Number	1100	5100	5100	0251	53600	
	Fund	Function	Object	Cost Center	Project	Sub Project
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget
	-				=	Present Request
						Remaining Balance Available
\$	\$ 337,165.06	\$ 271.60	\$ 336,893.46	\$ 66,494.52	\$ 270,398.94	

B. Item Currently Not Budgeted -**

Funding Source						
Account Name						
Account Number	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$						

Funding Source						
Account Name						
Account Number	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$						

C. History

Check one:

Prior Year Budget:

☐

New for Current Year:

☐

Prior Year Approved Budget: \$

Prior Year Actual Spent: \$

**** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT****