

**A. Item Currently Budgeted -**

Account Name												
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available		
	-											
\$		\$		\$		\$		\$		\$		

Account Name								
Account Number		Fund	Function	Object	Cost Center	Project	Sub Project	
Original Approved Budget	+ -	Budget Amendments	- Expenditures / Encumbrances To Date	= Current Available Budget	- Present Request	= Remaining Balance Available		
\$	\$	\$	\$	\$	\$	\$		

**B. Item Currently Not Budgeted -\*\***

Funding Source	2023-2024 School Year					
Account Name	Special Revenue Federal ESE Professional & Technical ARP IDEA K-12					
Account Number	4210	5200	3100	9005	85400	
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$ 21,000.00					

Funding Source	2023-2024 School Year					
Account Name	Special Revenue Federal ESE Professional & Technical IDEA K-12					
Account Number	4210	5200	3100	9005	85240	
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$ 80,000.00					

**C. History**

Check one:

Prior Year Budget: ☒New for Current Year: ☐

Prior Year Approved Budget: \$ 100,000.00

Prior Year Actual Spent: \$ 100,000.00

\*\* WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT\*\*