MUST BE COMPLETED IN FULL FOR PLACEMENT CONSIDERATION.
(For Donations, use Section B)

A. Item Currently Budgeted -

Account Name _____

Account Number _____ _____ _____ _____ _____ _____
| Fund | Function | Object | Cost Center | Project | Sub Project |

Original Approved Budget	+ -	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available

$ _____ $ _____ $ _____ $ _____ $ _____ $ _____

Account Name _____

Account Number _____ _____ _____ _____ _____ _____
| Fund | Function | Object | Cost Center | Project | Sub Project |

Original Approved Budget	+ -	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available

$ _____ $ _____ $ _____ $ _____ $ _____ $ _____

B. Item Currently Not Budgeted -*

General Fund - from the to be approved General Fund for the 2023-2024 school year

Funding Source _____

Account Name Fees for Virtual Instruction

Account Number 1100   5100   3690   7004   00300
| Fund | Function | Object | Cost Center | Project | Sub Project |

Amount $ 111,569.00

Funding Source _____

Account Name _____

Account Number _____ _____ _____ _____ _____ _____
| Fund | Function | Object | Cost Center | Project | Sub Project |

Amount $ _____

C. History

Check one:
Prior Year Budget: ⊗
New for Current Year: ○

Prior Year Approved Budget: $ 111,569.00

Prior Year Actual Spent: $ 58,642.00

**** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT****