

Complete Section A or B; and C

MUST BE COMPLETED IN FULL FOR PLACEMENT CONSIDERATION.
(For Donations, use Section B)

A. Item Currently Budgeted -

Account Name	Yearbook									
Account Number	<u>8020</u>	<u>9800</u>	<u>3310</u>	<u>0181</u>	<u>92400</u>	<u>43500</u>				
	Fund	Function	Object	Cost Center	Project	Sub Project				
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ <u>6448.76</u>	\$		\$	<u>6448.76</u>	\$	<u>4875.00</u>	\$	<u>1573.76</u>		

Account Name	_____									
Account Number	_____	_____	_____	_____	_____	_____				
	Fund	Function	Object	Cost Center	Project	Sub Project				
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ _____	\$		\$	_____	\$	_____	\$	_____		

B. Item Currently Not Budgeted -**

Funding Source	_____					
Account Name	_____					
Account Number	_____	_____	_____	_____	_____	_____
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$	_____					

Funding Source	_____					
Account Name	_____					
Account Number	_____	_____	_____	_____	_____	_____
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$	_____					

C. History

Check one:
 Prior Year Budget:
 New for Current Year:

Prior Year Approved Budget: \$ 3500.00
 Prior Year Actual Spent: \$ 3249.32

** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**

Description	Quantity	Amount (per Student)	Total Cost
Application/Registration Fees, meals included	8	375	3000
Charter Bus (56 seats) or Van (Enterprise HCSD)	1	300	300
Top Golf - Play 220, Food 224	1	444	444
Advisor - Hotel 400 & Registration 375	1	775	775
Hotel	2	400	800
Total Cost to match present request on budget sheet		2294	5319