

A. Item Currently Budgeted -											
Account Name _____											
Account Number _____											
		Fund		Function		Object		Cost Center		Project	Sub Project
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available	
\$ _____		\$ _____		\$ _____		\$ _____		\$ _____		\$ _____	

Account Name _____											
Account Number _____											
		Fund		Function		Object		Cost Center		Project	Sub Project
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available	
\$ _____		\$ _____		\$ _____		\$ _____		\$ _____		\$ _____	

B. Item Currently Not Budgeted -**										
Funding Source <u>2026-2027 School Year Budget (TBD by FTE's)</u>										
Account Name <u>General Fund Basic Education Subagreements Over \$25K Pace Center for Girls</u>										
Account Number	<u>1100E</u>	<u>5100</u>	<u>3120</u>	<u>0342</u>	<u>40100</u>	Sub Project				
	Fund	Function	Object	Cost Center	Project					
Amount \$	<u>274,864</u>									

Funding Source _____											
Account Name _____											
Account Number _____											
		Fund		Function		Object		Cost Center		Project	Sub Project
Amount \$	_____										

C. History									
Check one:									
Prior Year Budget: <input type="radio"/>									
New for Current Year: <input type="radio"/>									
Prior Year Approved Budget:		\$ <u>151,603</u>							
Prior Year Actual Spent:		\$ _____							

** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**