

Complete Section A or B; and C

**MUST BE COMPLETED IN FULL FOR PLACEMENT CONSIDERATION.**  
(For Donations, use Section B)

A. Item Currently Budgeted -										
Account Name _____										
Account Number _____										
		Fund	Function	Object	Cost Center	Project	Sub Project			
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ _____		\$ _____		\$ _____		\$ _____		\$ _____		\$ _____

  

Account Name _____										
Account Number _____										
		Fund	Function	Object	Cost Center	Project	Sub Project			
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ _____		\$ _____		\$ _____		\$ _____		\$ _____		\$ _____

B. Item Currently Not Budgeted -**							
Funding Source	To be included in the 2025-2026 Fiscal Year Budget						
Account Name	IDEA PK Grant						
Account Number	4210E	5200	3690	9005	84600		
	Fund	Function	Object	Cost Center	Project	Sub Project	
Amount	\$ 1,560.00						

  

Funding Source	To be included in the 2025-2026 Fiscal Year Budget						
Account Name	Instructional Materials						
Account Number	1100E	5100	3690	9410	50400		
	Fund	Function	Object	Cost Center	Project	Sub Project	
Amount	\$ 33,818.15						

C. History	
Check one:	
Prior Year Budget:	<input type="radio"/>
New for Current Year:	<input type="radio"/>
Prior Year Approved Budget:	\$ _____
Prior Year Actual Spent:	\$ _____

**\*\* WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT\*\***

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A. Item Currently Budgeted -										
Account Name										
Account Number		Fund	Function	Object	Cost Center	Project	Sub Project			
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$		\$		\$		\$		\$		\$

  

B. Item Currently Not Budgeted -**										
Account Name										
Account Number		Fund	Function	Object	Cost Center	Project	Sub Project			
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$		\$		\$		\$		\$		\$

B. Item Currently Not Budgeted -**						
Funding Source	To be included in the 2025-2026 Fiscal Year Budget					
Account Name	Reading Program					
Account Number	1100E	5100	3690	9410	44700	
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$ 607.00					

  

B. Item Currently Not Budgeted -**						
Funding Source	To be included in the 2025-2026 Fiscal Year Budget					
Account Name	Instructional & Currclm Dvlpmnt    Hardware/Software Maint Agrmnt    Assessment    Other Disc Budgets					
Account Number	1100E	6300	3610	9461	49500	
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$ 149,014.85					

C. History	
Check one:	
Prior Year Budget:	<input type="radio"/>
New for Current Year:	<input type="radio"/>
Prior Year Approved Budget:	\$ _____
Prior Year Actual Spent:	\$ _____

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