

A. Item Currently Budgeted -

Account Name		2024-2025 Maintenance Lawn & Turf Supplies Account								
Account Number		1100 E	8100	5900	9506	49500				
		Fund	Function	Object	Cost Center	Project	Sub Project			
Original Approved Budget	+ -	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ 60,000.00	\$		\$ 19,601.33	\$ 40,398.67	\$	40,000.00	\$	398.67		

Account Name		2024-2025 Maintenance Athletic Turf Supplies Account								
Account Number		1100 E	8100	5900	9509	49500				
		Fund	Function	Object	Cost Center	Project	Sub Project			
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ 114,000.00		\$		\$ 76,268.03		\$ 37,731.97		\$25,000.00		\$ 12,731.97

B. Item Currently Not Budgeted -**

Funding Source						
Account Name						
Account Number						
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$						

Funding Source						
Account Name						
Account Number						
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$						

C. History

Check one:

Prior Year Budget: ☐New for Current Year: ☒

Prior Year Approved Budget: \$ _____

Prior Year Actual Spent: \$ _____

** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**