

The School Board of Hernando County, Florida  
Finance Department  
Resolution to Amend District School Budget  
Fiscal Year 2022-2023

**Special Revenue Funds - ESSER I - Budget Amendment #4 GRANT IS CLOSED**

**Executive Summary**

Special Revenue Funds - ESSER I Budget Amendment #4 is for the fiscal period ending **June 30, 2023**. Below is a summary of the adjustments to estimated revenues and appropriations. The attached sheets provide additional detail by function and object (page 2) and by project (page 3).

	Increase	Decrease
<b>Estimated Revenue Changes:</b>		
Federal Through State Sources:		
Education Stabilization Funds		\$ 582,848
Miscellaneous Federal Through State	\$ -	\$ -
<b>Net Change in Estimated Revenue</b>	<b>\$ -</b>	<b>\$ 582,848</b>
<b>Appropriations Changes (by Function):</b>		
5000 Instruction		\$ 305,649
6100 Student Support Services		\$ 18,300
6200 Instructional Media Services		\$ -
6300 Instructional & Curriculum Development Services		\$ 25,562
6400 Instructional Staff Training Services		\$ 170,693
7200 General Administration		\$ -
7900 Operation of Plant		\$ -
8100 Maintenance of Plant		\$ 62,643
8200 Administrative Technology Services		
9100 Community Services		
<b>Net Change in Appropriations</b>	<b>\$ -</b>	<b>\$ 582,848</b>