

A. Item Currently Budgeted -

Account Name	2025-2026 Maintenance General Fund Maintenance Agreements Account					
Account Number	1100 E	8100	35100	9500	49500	
	Fund	Function	Object	Cost Center	Project	Sub Project
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget
	-				=	Present Request
						Remaining Balance Available
\$ 141,200.00	\$	\$ 115,458.14	\$ 5,741.86	\$ 5,000.00	\$ 741.86	

Account Name						
Account Number						
	Fund	Function	Object	Cost Center	Project	Sub Project
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget
	-				=	Present Request
						Remaining Balance Available
\$	\$	\$	\$	\$	\$	

B. Item Currently Not Budgeted -**

Funding Source	2026-2027 Maintenance Capital Building Improvement Accounts					
Account Name	2026-2027 Maintenance Capital Building Improvement Accounts					
Account Number	3XX E	7400	6XX	9500	various	
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$ 70,000.00					

Funding Source	2026-2027 Maintenance General Fund Maintenance and Repairs Accounts					
Account Name	2026-2027 Maintenance General Fund Maintenance and Repairs Accounts					
Account Number	1100 E	8100	3500	9500/9503	49500	
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$ 25,000.00					

C. History

Check one:
Prior Year Budget:
New for Current Year:

Prior Year Approved Budget: \$ 19,401.67
 Prior Year Actual Spent: \$ 19,401.67

** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**