

**A. Item Currently Budgeted -**

General Fund/Federal/Internal/Millage 2023-2024											
Account Name											
Account Number	11xx/4xxx/80xx	various	5xxx/6xxx	Various	Various						
	Fund	Function	Object	Cost Center	Project	Sub Project					
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available	Estimated purchases made for balance of the 2023-2024 year, utilizing schools/ departments already approved budgets.
\$ 20,695.00	\$	\$	\$	\$ 20,695.00	\$ 0						

Account Name										
Account Number	Fund	Function	Object	Cost Center	Project	Sub Project				
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$	\$	\$	\$	\$	\$					

**B. Item Currently Not Budgeted -\*\***

General Fund/Federal/Internal/Millage 2024-2025 School Year									
Funding Source	Office Supplies and Related Equipment/Supplies								
Account Name									
Account Number	11xx/4xxx/80xx	Various	5xx/6xx	Various	Various				
	Fund	Function	Object	Cost Center	Project	Sub Project			
Amount	\$ 49,305.00	Purchases will be made utilizing schools and departments approved budgets for the 2024-2025 school year.							

Funding Source									
Account Name									
Account Number	Fund	Function	Object	Cost Center	Project	Sub Project			
Amount	\$								

**C. History**

Check one:

Prior Year Budget: ☒New for Current Year: ☐

Prior Year Approved Budget: \$ 70,955.56

Prior Year Actual Spent: \$ 70,955.56

\*\* WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT\*\*