

**A. Item Currently Budgeted -**

Account Name \_\_\_\_\_

Account Number \_\_\_\_\_

	Fund	Function	Object	Cost Center	Project	Sub Project				
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____				

Account Name \_\_\_\_\_

Account Number \_\_\_\_\_

	Fund	Function	Object	Cost Center	Project	Sub Project				
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____				

**B. Item Currently Not Budgeted -\*\***

Funding Source Funded in 26-27 Budget from Vacancies General Fund

Account Name General Fund

Account Number	<u>1100</u>	<u>5100</u>	<u>1210/2XXX</u>	<u>XXXX</u>	<u>XXXXX</u>	
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$	<u>200,000.00</u>					

Funding Source \_\_\_\_\_

Account Name \_\_\_\_\_

Account Number \_\_\_\_\_

	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$	_____					

**C. History**

Check one:  
**Prior Year Budget:**    
**New for Current Year:**

Prior Year Approved Budget: \$ 365,650.00  
 Prior Year Actual Spent: \$ 271,695.00

**\*\* WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT\*\***

\_\_\_\_\_

\_\_\_\_\_

**B. Item Currently Not Budgeted -\*\***

Funding Source **Funded in 25-26 Budget from Vacancies-General Fund**

Account Name **General Fund**

Account Number **1100**      **5100**      **1210/2XXX**      **XXXX**      **XXXXX**

Fund                      Function                      Object                      Cost Center                      Project                      Sub Project

Amount \$ \_\_\_\_\_

Funding Source \_\_\_\_\_

Account Name \_\_\_\_\_

Account Number \_\_\_\_\_

Fund                      Function                      Object                      Cost Center                      Project                      Sub Project

Amount \$ \_\_\_\_\_

**C. History**

Check one:  
**Prior Year Budget:**   
**New for Current Year:**

Prior Year Approved Budget: \$ \_\_\_\_\_

Prior Year Actual Spent: \$ \_\_\_\_\_