

A. Item Currently Budgeted -

2021-2022 Maintenance Capital Transfer Account

Account Name						
Account Number	1110 E	8100	3500	9500	49500	
	Fund	Function	Object	Cost Center	Project	Sub Project
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget
	-					Present Request
						=
						Remaining Balance Available
\$ 800,000.00	\$	\$ 550,422.40	\$ 249,577.60	\$ 15,000.00	\$ 234,577.60	

Account Name						
Account Number						
	Fund	Function	Object	Cost Center	Project	Sub Project
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget
	-					Present Request
						=
						Remaining Balance Available
\$	\$	\$	\$	\$	\$	

B. Item Currently Not Budgeted -**

2022-2023 Maintenance Capital Account TBD

Funding Source						
Account Name	2022-2023 Maintenance Capital Account TBD					
Account Number						
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$ 185,000.00					

Funding Source						
Account Name						
Account Number						
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$					

C. History

Check one:

Prior Year Budget: ☒New for Current Year: ☐

Prior Year Approved Budget: \$ 35,071.02

Prior Year Actual Spent: \$ 35,071.02

**** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT****