

**A. Item Currently Budgeted -**

Account Name							
Account Number							
	Fund		Function		Object		Cost Center
							Project
							Sub Project
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-
	-					Present Request	=
							Remaining Balance Available
\$	\$	\$	\$	\$	\$	\$	\$

Account Name							
Account Number							
	Fund		Function		Object		Cost Center
							Project
							Sub Project
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-
	-					Present Request	=
							Remaining Balance Available
\$	\$	\$	\$	\$	\$	\$	\$

**B. Item Currently Not Budgeted -\*\***

Funding Source	To be included in the 2024-2025 Fiscal Budget						
Account Name	Instructional Classroom Supplies						
Account Number	1100E	5100	Various	Various	Various	Various	Various
	Fund	Function	Object	Cost Center	Project	Sub Project	
Amount \$	75,000.00						

Funding Source							
Account Name							
Account Number							
	Fund		Function		Object		Cost Center
							Project
							Sub Project
Amount \$							

**C. History**

Check one:

Prior Year Budget: ☒New for Current Year: ☐

Prior Year Approved Budget: \$ 55,000.00

Prior Year Actual Spent: \$ 55,000.00

\*\* WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT\*\*