

**A. Item Currently Budgeted -**

Account Name						
Account Number	Fund	Function	Object	Cost Center	Project	Sub Project
Original Approved Budget	Budget Amendments	Expenditures / Encumbrances To Date	Current Available Budget	Present Request	Remaining Balance Available	
+	-	=	-	=		
-						
\$	\$	\$	\$	\$	\$	

Account Name						
Account Number	Fund	Function	Object	Cost Center	Project	Sub Project
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+	-	=	-	=		
-						
\$	\$	\$	\$	\$	\$	

**B. Item Currently Not Budgeted -\*\***

Funding Source	<b>Food and Nutrition Services</b> *Will be included in Food Service 2024-2025 budget*					
Account Name	P/T/S Salaries					
Account Number	4110E	7600	1610	9002	00100	000000
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$ 128,191.51					

Funding Source	<b>Food and Nutrition Services</b> *Will be included in Food Service 2024-2025 budget*					
Account Name	Confidential Salaries					
Account Number	4110E	7600	1620	9002	00100	00000
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$ 17,801.83					

**C. History**

Check one:

Prior Year Budget: ☐New for Current Year: ☒

Prior Year Approved Budget: \$

Prior Year Actual Spent: \$

\*\* WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT\*\*