

**A. Item Currently Budgeted -**

|                                |      |                      |          |                                           |        |                                |                                   |
|--------------------------------|------|----------------------|----------|-------------------------------------------|--------|--------------------------------|-----------------------------------|
| Account Name                   |      |                      |          |                                           |        |                                |                                   |
| Account Number                 |      |                      |          |                                           |        |                                |                                   |
|                                | Fund |                      | Function |                                           | Object |                                | Cost Center                       |
|                                |      |                      |          |                                           |        |                                | Project                           |
|                                |      |                      |          |                                           |        |                                | Sub Project                       |
| Original<br>Approved<br>Budget | +    | Budget<br>Amendments | -        | Expenditures /<br>Encumbrances<br>To Date | =      | Current<br>Available<br>Budget | -                                 |
|                                | -    |                      |          |                                           |        | Present<br>Request             | =                                 |
|                                |      |                      |          |                                           |        |                                | Remaining<br>Balance<br>Available |
| \$                             |      | \$                   |          | \$                                        |        | \$                             |                                   |

|                                |      |                      |          |                                           |        |                                |                                   |
|--------------------------------|------|----------------------|----------|-------------------------------------------|--------|--------------------------------|-----------------------------------|
| Account Name                   |      |                      |          |                                           |        |                                |                                   |
| Account Number                 |      |                      |          |                                           |        |                                |                                   |
|                                | Fund |                      | Function |                                           | Object |                                | Cost Center                       |
|                                |      |                      |          |                                           |        |                                | Project                           |
|                                |      |                      |          |                                           |        |                                | Sub Project                       |
| Original<br>Approved<br>Budget | +    | Budget<br>Amendments | -        | Expenditures /<br>Encumbrances<br>To Date | =      | Current<br>Available<br>Budget | -                                 |
|                                | -    |                      |          |                                           |        | Present<br>Request             | =                                 |
|                                |      |                      |          |                                           |        |                                | Remaining<br>Balance<br>Available |
| \$                             |      | \$                   |          | \$                                        |        | \$                             |                                   |

**B. Item Currently Not Budgeted -\*\***

|                |                                                  |          |        |             |         |  |             |
|----------------|--------------------------------------------------|----------|--------|-------------|---------|--|-------------|
| Funding Source | General Fund                                     |          |        |             |         |  |             |
| Account Name   | Communications - Technology Related Subscription |          |        |             |         |  |             |
| Account Number | 1100                                             | 6200     | 3690   | 9153        | 40100   |  |             |
|                | Fund                                             | Function | Object | Cost Center | Project |  | Sub Project |
| Amount         | \$ 58,369.00 <b>2023-2024 Budget</b>             |          |        |             |         |  |             |

|                |      |  |          |  |        |  |             |
|----------------|------|--|----------|--|--------|--|-------------|
| Funding Source |      |  |          |  |        |  |             |
| Account Name   |      |  |          |  |        |  |             |
| Account Number |      |  |          |  |        |  |             |
|                | Fund |  | Function |  | Object |  | Cost Center |
|                |      |  |          |  |        |  | Project     |
|                |      |  |          |  |        |  | Sub Project |
| Amount         | \$   |  |          |  |        |  |             |

**C. History**

Check one:

Prior Year Budget: ☒New for Current Year: ☐

Prior Year Approved Budget: \$ 53,750.00

Prior Year Actual Spent: \$ 53,750.00

\*\* WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT\*\*