

A. Item Currently Budgeted -

General Fund, Special Revenue (HUSW) Step Increase & Increase to Board Ins Contribution													
Account Name		11XX/41XX/42XX		Various		1XXX/2XXX		Various		Various			
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project	
Original Approved Budget		Budget Amendments		Expenditures / Encumbrances To Date		Current Available Budget		Present Request		Remaining Balance Available			
796,014.77						796,014.77				796,014.77			
\$		\$		\$		\$		\$		\$			