

A. Item Currently Budgeted -							
Account Name <u>Impact Fees - Capacity Improvement Project @ BES</u>							
Account Number	<u>3960E</u>	<u>7400</u>	<u>6800</u>	<u>0052</u>	<u>M2230</u>		
	Fund	Function	Object	Cost Center	Project	Sub Project	
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-
						Present Request	=
						Remaining Balance Available	
\$ 49,379.34		\$ 34,894.70		\$ 14,485.14		\$ 14,485.14	
						\$ 0.00	

B. Item Currently Not Budgeted -**							
Account Name <u>Half-Cent - Fire Alarm Replacement @ BES</u>							
Account Number	<u>3983</u>	<u>7400</u>	<u>6800</u>	<u>0052</u>	<u>M2050</u>		
	Fund	Function	Object	Cost Center	Project	Sub Project	
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-
						Present Request	=
						Remaining Balance Available	
\$ 206,815.80		\$ 186,015.80		\$ 20,800.00		\$ 20,800.00	
						\$ 0.00	

Funding Source	_____						
Account Name	_____						
Account Number	_____	_____	_____	_____	_____	_____	_____
	Fund	Function	Object	Cost Center	Project	Sub Project	
Amount	\$ _____						

Funding Source	_____						
Account Name	_____						
Account Number	_____	_____	_____	_____	_____	_____	_____
	Fund	Function	Object	Cost Center	Project	Sub Project	
Amount	\$ _____						

C. History

Check one:
 Prior Year Budget:
 New for Current Year:

Prior Year Approved Budget: \$ _____
 Prior Year Actual Spent: \$ _____

** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**