

A. Item Currently Budgeted -

Board Member Conference Registration Fees										
Account Name										
Account Number	110	7100	730	9100	401					
	Fund	Function	Object	Cost Center	Project	Sub Project				
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ 30,940.00		\$ 0		\$ 16,306.00		\$ 14,634.00		\$ 2,875.00		\$ 11,759.00

Board Member Conference Travel										
Account Name										
Account Number	110	7100	333	9100	401					
	Fund	Function	Object	Cost Center	Project	Sub Project				
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ 12,000.00		\$ 0		\$ 150.00		\$ 11,850.00		\$ 3,470.00		\$ 8,380.00

B. Item Currently Not Budgeted -**

Funding Source _____

Account Name _____

Account Number _____

Fund	Function	Object	Cost Center	Project	Sub Project

Amount \$ _____

Funding Source _____

Account Name _____

Account Number _____

Fund	Function	Object	Cost Center	Project	Sub Project

Amount \$ _____

C. History

Check one:
 Prior Year Budget:
 New for Current Year:

Prior Year Approved Budget: \$ 41,000.00
 Prior Year Actual Spent: \$ 21,404.24

** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**