

A. Item Currently Budgeted -

Account Name		General/Federal/Millage 2023-2024									
Account Number		11xx/4xxx		various		36xx/5xxx/6xxx		various		various	
		Fund		Function		Object		Cost Center		Project	Sub Project
Original		Budget		Expenditures /		Current		Present		Remaining	Estimated purchases made for the balance of the 2023-2024 school year, utilizing schools/ departments already approved budgets.
Approved	+	Amendments	-	Encumbrances	=	Available	-	Request	=	Balance	
Budget	-			To Date		Budget				Available	
\$ 25,000.00								\$ 25,000.00			

Account Name													
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project	
Original Approved Budget	+ -	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available			
\$		\$		\$		\$		\$		\$			

B. Item Currently Not Budgeted -**

Funding Source	General/Federal/Millage - 2024-2025 School Year					
Account Name	Classroom Instructional Material & Supplies					
Account Number	11xx/4xxx	various	various	various	various	
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$	30,000.00	Purchases will be made utilizing schools and departments approved budgets for the 2024-2025 school year.				

Funding Source						
Account Name						
Account Number						
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$						

C. History

Check one:

Prior Year Budget: ☒New for Current Year: ☐

Prior Year Approved Budget: \$ 37,908.38

Prior Year Actual Spent: \$ 37,908.38

** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**