

**A. Item Currently Budgeted -**

|                                |   |                            |   |                                           |   |                                |   |                    |   |                                   |  |             |
|--------------------------------|---|----------------------------|---|-------------------------------------------|---|--------------------------------|---|--------------------|---|-----------------------------------|--|-------------|
| Account Name                   |   | <u>No Financial Impact</u> |   |                                           |   |                                |   |                    |   |                                   |  |             |
| Account Number                 |   |                            |   |                                           |   |                                |   |                    |   |                                   |  |             |
|                                |   | Fund                       |   | Function                                  |   | Object                         |   | Cost Center        |   | Project                           |  | Sub Project |
| Original<br>Approved<br>Budget | + | Budget<br>Amendments       | - | Expenditures /<br>Encumbrances<br>To Date | = | Current<br>Available<br>Budget | - | Present<br>Request | = | Remaining<br>Balance<br>Available |  |             |
| \$                             |   | \$                         |   | \$                                        |   | \$                             |   | \$                 |   | \$                                |  |             |

|                                |   |                      |   |                                           |   |                                |   |                    |   |                                   |  |             |
|--------------------------------|---|----------------------|---|-------------------------------------------|---|--------------------------------|---|--------------------|---|-----------------------------------|--|-------------|
| Account Name                   |   |                      |   |                                           |   |                                |   |                    |   |                                   |  |             |
| Account Number                 |   |                      |   |                                           |   |                                |   |                    |   |                                   |  |             |
|                                |   | Fund                 |   | Function                                  |   | Object                         |   | Cost Center        |   | Project                           |  | Sub Project |
| Original<br>Approved<br>Budget | + | Budget<br>Amendments | - | Expenditures /<br>Encumbrances<br>To Date | = | Current<br>Available<br>Budget | - | Present<br>Request | = | Remaining<br>Balance<br>Available |  |             |
| \$                             |   | \$                   |   | \$                                        |   | \$                             |   | \$                 |   | \$                                |  |             |

**B. Item Currently Not Budgeted -\*\***

|                |    |      |  |          |  |        |  |             |  |         |  |             |
|----------------|----|------|--|----------|--|--------|--|-------------|--|---------|--|-------------|
| Funding Source |    |      |  |          |  |        |  |             |  |         |  |             |
| Account Name   |    |      |  |          |  |        |  |             |  |         |  |             |
| Account Number |    |      |  |          |  |        |  |             |  |         |  |             |
|                |    | Fund |  | Function |  | Object |  | Cost Center |  | Project |  | Sub Project |
| Amount         | \$ |      |  |          |  |        |  |             |  |         |  |             |

|                |    |      |  |          |  |        |  |             |  |         |  |             |
|----------------|----|------|--|----------|--|--------|--|-------------|--|---------|--|-------------|
| Funding Source |    |      |  |          |  |        |  |             |  |         |  |             |
| Account Name   |    |      |  |          |  |        |  |             |  |         |  |             |
| Account Number |    |      |  |          |  |        |  |             |  |         |  |             |
|                |    | Fund |  | Function |  | Object |  | Cost Center |  | Project |  | Sub Project |
| Amount         | \$ |      |  |          |  |        |  |             |  |         |  |             |

**C. History**

Check one:

Prior Year Budget: ☐New for Current Year: ☐

Prior Year Approved Budget: \$

Prior Year Actual Spent: \$

**\*\* WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT\*\***