

Complete Section A or B; and C

MUST BE COMPLETED IN FULL FOR PLACEMENT CONSIDERATION.

(For Donations, use Section B)

A. Item Currently Budgeted -

Account Name _____

Account Number _____

Fund

Function

Object

Cost Center

Project

Sub Project

Original
Approved
Budget

+
-

Budget
Amendments

-

Expenditures /
Encumbrances
To Date

=

Current
Available
Budget

-

Present
Request

=

Remaining
Balance
Available

\$ _____ \$ _____ \$ _____ \$ _____ \$ _____ \$ _____

B. Item Currently Not Budgeted -**

Funding Source _____ Funded in 24-25 Budget from Current and Anticipated Vacancies-General Fund

Account Name _____ General Fund

Account Number _____ 1100 5100 1210/2XXX XXXX XXXXX

Fund

Function

Object

Cost Center

Project

Sub Project

Amount \$ 500,000

C. History

Check one:

Prior Year Budget: ☒

New for Current Year: ☐

Prior Year Approved Budget: \$ 225,000.00

Prior Year Actual Spent: \$ 217,000.00

**** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT****