

A. Item Currently Budgeted -

Account Name		General Maintenance Fund Gym Floors (as of 3/3/23)								
Account Number		1110 E	8100	3500	9500	21000				
		Fund	Function	Object	Cost Center	Project	Sub Project			
Original Approved Budget	+ -	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ 126,000.00	\$			\$ 104,918.00		\$ 21,082.00		\$ 21,082.00		\$ 0.00

Account Name		General Maintenance Fund General Maintenance Repairs and Services (as of 3/3/23)					
Account Number		1110 E	8100	3500	9500	49500	
		Fund	Function	Object	Cost Center	Project	Sub Project
Original Approved Budget	+ -	Budget Amendments	- Expenditures / Encumbrances To Date	= Current Available Budget	- Present Request	= Remaining Balance Available	
\$ 2,135,000.00	\$	\$ 1,269,680.55	\$ 865,319.45	\$ 128,918.00	\$ 736,401.45		

B. Item Currently Not Budgeted -**

Funding Source						
Account Name						
Account Number	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$						

Funding Source						
Account Name						
Account Number	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$						

C. History

Check one:

Prior Year Budget: ☒New for Current Year: ☐

Prior Year Approved Budget: \$100,000.00

Prior Year Actual Spent: \$46,962.75

**** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT****