## MUST BE COMPLETED IN FULL FOR PLACEMENT CONSIDERATION.

(For Donations, use Section B)

| A. Item Currently Budge        | ted - |                      |    |   |    |                                |    |                    |    |                                   |             |
|--------------------------------|-------|----------------------|----|---|----|--------------------------------|----|--------------------|----|-----------------------------------|-------------|
| Account Name                   | _     |                      |    |   |    |                                |    |                    |    |                                   |             |
| Account Number                 | _     | Fund                 |    | Function                                  |    | Object                         |    | Cost Center        |    | Project                           | Sub Project |
| Original<br>Approved<br>Budget | +     | Budget<br>Amendments | -  | Expenditures /<br>Encumbrances<br>To Date | =  | Current<br>Available<br>Budget | -  | Present<br>Request | =  | Remaining<br>Balance<br>Available |             |
| \$                             | \$    |                      | \$ |   | \$ |                                | \$ |                    | \$ |                                   |             |
| Account Name                   |       |                      |    |   |    |                                |    |                    |    |                                   |             |
| Account Number                 |       |                      |    |   |    |                                |    |                    |    |                                   |             |
|                                |       | Fund                 |    | Function                                  | -  | Object                         |    | Cost Center        |    | Project                           | Sub Project |
| Original<br>Approved<br>Budget | +     | Budget<br>Amendments | -  | Expenditures /<br>Encumbrances<br>To Date | =  | Current<br>Available<br>Budget | -  | Present<br>Request | =  | Remaining<br>Balance<br>Available |             |
| \$                             | \$    |                      | \$ |   | \$ |                                | \$ |                    | \$ |                                   |             |

| B. Item Currently Not Budget | ed -**  |          |        |             |         |             |  |  |  |
|------------------------------|---|----------|--------|-------------|---------|-------------|--|--|--|
| Funding Source               | Various Funds 2024-2025 Budget  Various Funds including Half-Cent, Impact Fees, General Funds |          |        |             |         |             |  |  |  |
| Account Name                 |   |          |        |             |         |             |  |  |  |
| Account Number               | 1100E/3XXX  | 7400     | XXXX   | 9009        | MXXX    |             |  |  |  |
|                              | Fund  | Function | Object | Cost Center | Project | Sub Project |  |  |  |
| Amount \$                    | 150,000.0   |          |        |             |         |             |  |  |  |
| Funding Source               |   |          |        |             |         |             |  |  |  |
| Account Name                 |   |          |        |             |         |             |  |  |  |
| Account Number               | Fund  | Function | Object | Cost Center | Project | Sub Project |  |  |  |
| Amount \$                    |   |          |        |             |         |             |  |  |  |

| C. History  |                             |                     |
|---|-----------------------------|---------------------|
| Check one: Prior Year Budget: New for Current Year: | <b>X</b>                    |                     |
|   | Prior Year Approved Budget: | <b>\$_75,000.00</b> |
|   | Prior Year Actual Spent:    | <b>\$_70,000.00</b> |

<sup>\*\*</sup> WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT\*\*