

The School Board of Hernando County, Florida  
Finance Department  
Resolution to Amend District School Budget  
Fiscal Year 2024-2025

Special Revenue Funds - American Rescue Plan Homeless Children & Youth  
Budget Amendment #2  
Executive Summary

Special Revenue Funds - American Rescue Plan Homeless Children & Youth Budget Amendment #2 is for the fiscal period ending **December 31, 2024**. Below is a summary of the adjustments to estimated revenues and appropriations. The attached sheets provide additional detail by function and object (page 2) and by project (page 3).

	Increase	Decrease
<b>Estimated Revenue Changes:</b>		
Education Stabilization Funds		
Miscellaneous Federal Through State		
<b>Net Change in Estimated Revenue</b>	<b>\$ -</b>	
<b>Appropriations Changes (by Function):</b>		
5000 Instruction	-	-
6100 Student Support Services	-	-
6200 Instructional Media Services	-	
6300 Instruction & Curriculum Development Services	-	
6400 Instructional Staff Training	-	
6500 Instructional Technology	-	
7100 Board of Education	-	
7200 General Administration	-	-
7300 School Administration	-	
7400 Facilities, Acquisitions & Construction	-	
7500 Fiscal Services	-	
7600 Food Service	-	
7700 Central Services	-	
7800 Student Transportation	-	
7900 Operation Services	-	
8100 Maintenance of Plant	-	
8200 Administrative Technology	-	
<b>Net Change in Appropriations</b>	<b>\$ -</b>	

The School Board of Hernando County, Florida  
Special Revenue Funds - American Rescue Plan Homeless Children & Youth  
Budget Amendment #2  
Summary by Function and Object  
Fiscal Year 2024-2025

	Original Budget 2024-2025	Current Budget 2024-2025	Increase	Decrease	Amended Budget 2024-2025
<b>ESTIMATED REVENUE</b>					
FEDERAL THROUGH STATE SOURCES:					
3299 MISCELLANEOUS FEDERAL THROUGH STATE	-	842,019	-	-	842,019
TOTAL FEDERAL THROUGH STATE SOURCES	-	842,019	-	-	842,019
BEGINNING FUND BALANCE	-	-	-	-	-
<b>TOTAL ESTIMATED REVENUE</b>	-	<b>842,019</b>	-	-	<b>842,019</b>
<b>NET INCREASE (DECREASE) IN ESTIMATED REVENUE</b>			-		
<b>APPROPRIATIONS</b>					
EXPENDITURES:					
5000 INSTRUCTION					
100 - SALARIES	-	15,435			15,435
200 - BENEFITS	-	2,862			2,862
300 - PURCHASED SERVICES	-	72,595			72,595
500 - MATERIALS AND SUPPLIES	-	473,147			473,147
600 - CAPITAL OUTLAY	-	772			772
700 - OTHER EXPENSES	-	73,365			73,365
6100 STUDENT SUPPORT SERVICES					
100 - SALARIES	-	20,422			20,422
200 - BENEFITS	-	3,870			3,870
300 - PURCHASED SERVICES	-	1,692			1,692
500 - MATERIALS AND SUPPLIES	-	28,053			28,053
600 - CAPITAL OUTLAY	-	881			881
6300 INSTRUCTION & CURRICULUM DEVELOPMENT SERVICES					
100 - SALARIES	-	17,501			17,501
200 - BENEFITS	-	6,031			6,031
300 - PURCHASED SERVICES	-	47,044			47,044
700 - OTHER EXPENSES	-	203			203
6400 INSTRUCTIONAL STAFF TRAINING					
100 - SALARIES	-	19,259			19,259
200 - BENEFITS	-	3,301			3,301
500 - MATERIALS AND SUPPLIES	-	17,335			17,335
7200 GENERAL ADMINISTRATION					
700 - OTHER EXPENSES	-	8,068			8,068
7800 STUDENT TRANSPORTATION					
300 - PURCHASED SERVICES	-	30,184			30,184
600 - CAPITAL OUTLAY	-	-	-	-	-
TOTAL EXPENDITURES	-	842,019	-	-	842,019
TOTAL ENDING FUND BALANCE	-	-	-	-	-
<b>TOTAL APPROPRIATIONS BY FUNCTION AND OBJECT</b>	-	<b>842,019</b>	-	-	<b>842,019</b>
<b>NET INCREASE (DECREASE) IN APPROPRIATIONS</b>			-		

The School Board of Hernando County, Florida  
Special Revenue Funds - American Rescue Plan Homeless Children & Youth  
Budget Amendment #2 - Fund 4460  
Summary by Project  
Fiscal Year 2024-2025

		<b>Original Budget <u>2024-2025</u></b>	<b>Current Budget <u>2024-2025</u></b>	<b><u>Increase</u></b>	<b><u>Decrease</u></b>	<b>Amended Budget <u>2024-2025</u></b>
Federal through State Sources:						
American Rescue Plan - Homeless Children & Youth	9994x	-	842,019		656,486	185,533
	9996x	-	-	257,135		257,135
	9997x	-	-	216,206		216,206
	9998x	-	-	183,145		183,145
Total Federal through State Sources		-	842,019	656,486	656,486	842,019
<b>TOTAL GRANTS</b>		-	<b>842,019</b>	<b>656,486</b>	<b>656,486</b>	<b>842,019</b>
				<b>-</b>		