

Complete Section A or B; and C

MUST BE COMPLETED IN FULL FOR PLACEMENT CONSIDERATION.
 (For Donations, use Section B)

A. Item Currently Budgeted -										
Account Name	Vocational Tech Ed		Dues & Fees	Academic Svcs	Voc Program Supplies	IT/Commercial Arts Academy				
Account Number	1100E	5300	7300	9410	87040					
	Fund	Function	Object	Cost Center	Project	Sub Project				
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ 300.00		\$ 150.00		\$ 0.00		\$ 450.00		\$ 450.00		\$ 0.00

B. Item Currently Not Budgeted -**										
Account Name	Basic Ed Rentals		NCTHS Lottery (SAC) - Carry Forward	FTC SAP Funds						
Account Number	1100E	5100	3600	0351	44400	44470				
	Fund	Function	Object	Cost Center	Project	Sub Project				
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ 5,000.00		\$ 0.00		\$ 0.00		\$ 5,000.00		\$ 4,280.00		\$ 720.00

Funding Source	_____					
Account Name	_____					
Account Number	_____	_____	_____	_____	_____	_____
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$	_____					

Funding Source	_____					
Account Name	_____					
Account Number	_____	_____	_____	_____	_____	_____
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$	_____					

C. History	
Check one:	
Prior Year Budget:	<input type="radio"/>
New for Current Year:	<input checked="" type="radio"/>
Prior Year Approved Budget:	\$ _____
Prior Year Actual Spent:	\$ _____

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A. Item Currently Budgeted -

Account Name	Vocational Tech Ed	Dues & Fees	Academic Svcs	Voc Program Supplies	Criminal Justice	
Account Number	1100E	5300	7300	9410	89010	Sub Project
	Fund	Function	Object	Cost Center	Project	
Original Approved Budget	+ Budget Amendments	- Expenditures / Encumbrances To Date	= Current Available Budget	- Present Request	= Remaining Balance Available	
\$ 0.00	\$ 1,350.00	\$ 0.00	\$ 1,350.00	\$ 1,350.00	\$ 0.00	

Account Name	Vocational Tech Ed	Dues & Fees	Academic Svcs	Voc Program Supplies	Production Technology	
Account Number	1100E	5300	7300	9410	83060	Sub Project
	Fund	Function	Object	Cost Center	Project	
Original Approved Budget	+ Budget Amendments	- Expenditures / Encumbrances To Date	= Current Available Budget	- Present Request	= Remaining Balance Available	
\$ 0.00	\$ 1,500.00	\$ 0.00	\$ 1,500.00	\$ 1,500.00	\$ 0.00	

B. Item Currently Not Budgeted -**

Funding Source _____

Account Name _____

Account Number _____

Fund Function Object Cost Center Project Sub Project

Amount \$ _____

Funding Source _____

Account Name _____

Account Number _____

Fund Function Object Cost Center Project Sub Project

Amount \$ _____

C. History

Check one:
 Prior Year Budget:
 New for Current Year:

Prior Year Approved Budget: \$ _____

Prior Year Actual Spent: \$ _____

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A. Item Currently Budgeted -						
Account Name	Vocational Tech Ed Dues & Fees		Academic Svcs	Voc Program Supplies	Energy Tech	
Account Number	1100E	5300	7300	9410	87620	Sub Project
	Fund	Function	Object	Cost Center	Project	
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget
						-
						Present Request
						=
						Remaining Balance Available
\$ 3,210.00	\$ 0.00	\$ 2,085.00	\$ 1,125.00	\$ 300.00	\$ 825.00	

B. Item Currently Not Budgeted -**						
Account Name	Vocational Tech Ed Dues & Fees		Academic Svcs	Voc Program Supplies	Allied Health	
Account Number	1100E	5300	7300	9410	84010	Sub Project
	Fund	Function	Object	Cost Center	Project	
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget
						-
						Present Request
						=
						Remaining Balance Available
\$ 0.00	\$ 900.00	\$ 0.00	\$ 900.00	\$ 900.00	\$ 0.00	

Funding Source	_____					
Account Name	_____					
Account Number	_____	_____	_____	_____	_____	_____
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$	_____					

Funding Source	_____					
Account Name	_____					
Account Number	_____	_____	_____	_____	_____	_____
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$	_____					

C. History	
Check one:	
Prior Year Budget:	<input type="radio"/>
New for Current Year:	<input checked="" type="radio"/>
Prior Year Approved Budget:	\$ _____
Prior Year Actual Spent:	\$ _____

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A. Item Currently Budgeted -

Account Name	Vocational Tech Ed Dues & Fees		Academic Svcs	Voc Program Supplies	Digital Video					
Account Number	1100E	5300	7300	9410	87080	Sub Project				
	Fund	Function	Object	Cost Center	Project					
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ 0.00	\$ 1,200.00	\$ 0.00	\$ 1,200.00	\$ 1,200.00	\$ 0.00					

Account Name	Vocational Tech Ed Dues & Fees		Academic Svcs	Voc Program Supplies	Gaming Simulation					
Account Number	1100E	5300	7300	9410	83090	Sub Project				
	Fund	Function	Object	Cost Center	Project					
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ 375.00	\$ 525.00	\$ 0.00	\$ 900.00	\$ 900.00	\$ 0.00					

B. Item Currently Not Budgeted -**

Funding Source _____

Account Name _____

Account Number _____

	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$	_____	_____	_____	_____	_____	_____

Funding Source _____

Account Name _____

Account Number _____

	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$	_____	_____	_____	_____	_____	_____

C. History

Check one:
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 New for Current Year:

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A. Item Currently Budgeted -

Account Name	<u>Special Rev - Federal Guidance Svcs Dues & Fees Out of County Travel Academic Svcs Perkins 2024-25</u>					
Account Number	<u>4210E</u>	<u>6120</u>	<u>3330</u>	<u>9410</u>	<u>86250</u>	<u>Sub Project</u>
	Fund	Function	Object	Cost Center	Project	Sub Project
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget
	-				=	Present Request
						Remaining Balance Available
\$ 10,000.00	\$ 0.00	\$ 6,896.32	\$ 3,103.68	\$ 800.00	\$ 2,303.68	

Account Name	_____					
Account Number	_____	_____	_____	_____	_____	_____
	Fund	Function	Object	Cost Center	Project	Sub Project
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget
	-				=	Present Request
						Remaining Balance Available
\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	

B. Item Currently Not Budgeted -**

Funding Source	_____					
Account Name	_____					
Account Number	_____	_____	_____	_____	_____	_____
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$ _____					

Funding Source	_____					
Account Name	_____					
Account Number	_____	_____	_____	_____	_____	_____
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$ _____					

C. History

Check one:
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