

A. Item Currently Budgeted -

Account Name											
Account Number											
	Fund		Function		Object		Cost Center		Project		Sub Project
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available	
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	

Account Name											
Account Number											
	Fund		Function		Object		Cost Center		Project		Sub Project
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available	
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	

B. Item Currently Not Budgeted -**

Funding Source	District Wide General & Capital Repair & Remodeling Accounts - Included in the 2026-2027 Requested Budget					
Account Name	District Wide General & Capital Repair & Remodeling Accounts - Included in the 2026-2027 Requested Budget					
Account Number	3XX/11XX	7400/8100	6XX/3500	various	various	
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$ 200,000.00					

Funding Source											
Account Name											
Account Number	Fund		Function		Object		Cost Center		Project		Sub Project
Amount	\$										

C. History

Check one:

Prior Year Budget:

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New for Current Year:

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Prior Year Approved Budget: \$ 679,614.74

Prior Year Actual Spent: \$ 679,614.74

**** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT****