

**A. Item Currently Budgeted -**

Account Name		General/Federal/Internal/Millage 2023-2024										
Account Number		11xx/4xxx/80xx		Various		5xxx/6xxx/3xxx		Various		Various		Sub Project
		Fund		Function		Object		Cost Center		Project		
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available	Estimated purchases for balance of 23/24 school year utilizing school and departments already approved budgets.	
\$ 15,807.00	-											
\$		\$		\$		\$		\$ 15,807.00		\$ 0		

Account Name													
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project	
Original Approved Budget	+ -	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available			
\$		\$		\$		\$		\$		\$			

**B. Item Currently Not Budgeted -\*\***

Funding Source	General/Federal/Internal/Millage 2024-2025					
Account Name	Audio Visual Equipment, Accessories and Related Items					
Account Number	11xx/4xxx/80xx	Various	5xxx/6xxx/3xxx	Various	Various	
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$ 39,193.00	Purchases will be made utilizing schools and departments approved budgets for the 2024-2025 school year.				

Funding Source						
Account Name						
Account Number						
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$					

**C. History**

Check one:

Prior Year Budget: ☒New for Current Year: ☐

Prior Year Approved Budget: \$ 54,195.33

Prior Year Actual Spent: \$ 54,195.33

**\*\* WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT\*\***