

A. Item Currently Budgeted -

Account Name		General Fund								
Account Number		1100	7800	5100	9602	401				
		Fund	Function	Object	Cost Center	Project	Sub Project			
Original Approved Budget	+ -	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ 57,000.00		\$.00		\$.00		\$ 57,000.00		\$ 57,000.00		\$.00

Account Name	General Fund									
Account Number	1100	7800	5500	9602	401					
	Fund	Function	Object	Cost Center	Project	Sub Project				
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ 580,000.00	\$.00	\$.00	\$ 580,000.00	\$ 580,000.00	\$.00					

B. Item Currently Not Budgeted -**

Funding Source	<u></u>					
Account Name	<u></u>					
Account Number	<u></u>	<u></u>	<u></u>	<u></u>	<u></u>	<u></u>
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$	<u></u>					

Funding Source	<u></u>					
Account Name	<u></u>					
Account Number	<u></u>	<u></u>	<u></u>	<u></u>	<u></u>	<u></u>
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$	<u></u>					

C. History

Check one:

Prior Year Budget: ☒New for Current Year: ☐

	(5100)	(5500)
Prior Year Approved Budget:	\$ 57,000.00	\$580,000.00
Prior Year Actual Spent:	\$ 46,540.18	\$608,117.84

** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**