

A. Item Currently Budgeted -

Account Name	Maintenance Capital Millage Carpet & Flooring (as of 1/30/23)					
Account Number	3720 E	7400	6800	9500	M2100	
	Fund	Function	Object	Cost Center	Project	Sub Project
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget
	-			Present Request	=	Remaining Balance Available
\$ 1,400,000.00	\$	\$ 42,043.00	\$ 1,357,957.00	\$ 1,357,957.00	\$ 0.00	

Account Name	Maintenance General Fund Repairs & Maintenance (as of 1/30/23)					
Account Number	1110 E	8100	3500	9500	49500	
	Fund	Function	Object	Cost Center	Project	Sub Project
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget
	-			Present Request	=	Remaining Balance Available
\$ 2,135,000.00	\$	\$ 394,471.18	\$ 1,740,528.82	\$ 42,043.00	\$ 1,698,485.82	

B. Item Currently Not Budgeted -**

Funding Source						
Account Name						
Account Number	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$						

Funding Source						
Account Name						
Account Number	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$						

C. History

Check one:

Prior Year Budget: New ☒
for Current Year: ☐

Prior Year Approved Budget: \$ 152,614.55
Prior Year Actual Spent: \$ 152,614.55

**** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT****