

A. Item Currently Budgeted -

| | | | | | | | | | | | | |
|--------------------------------|---|----------------------|---|---|---|--------------------------------|---|--------------------|---|-----------------------------------|--|-------------|
| Account Name | | _____ | | | | | | | | | | |
| Account Number | | _____ | | | | | | | | | | |
| | | Fund | | Function | | Object | | Cost Center | | Project | | Sub Project |
| Original Approved Budget | + | Budget Amendments | - | Expenditures / Encumbrances To Date | = | Current Available Budget | - | Present Request | = | Remaining Balance Available | | |
| \$ _____ | | \$ _____ | | \$ _____ | | \$ _____ | | \$ _____ | | \$ _____ | | |

| | | | | | | | | | | | | |
|--------------------------------|---|----------------------|---|---|---|--------------------------------|---|--------------------|---|-----------------------------------|--|-------------|
| Account Name | | _____ | | | | | | | | | | |
| Account Number | | _____ | | | | | | | | | | |
| | | Fund | | Function | | Object | | Cost Center | | Project | | Sub Project |
| Original Approved Budget | + | Budget Amendments | - | Expenditures / Encumbrances To Date | = | Current Available Budget | - | Present Request | = | Remaining Balance Available | | |
| \$ _____ | | \$ _____ | | \$ _____ | | \$ _____ | | \$ _____ | | \$ _____ | | |

B. Item Currently Not Budgeted -**

| | | | | | | |
|----------------|-----------------------|----------|----------------|-------------|---------|-------------|
| Funding Source | CTE Add-on Funds (AS) | | | | | |
| Account Name | AS Add-on Funds | | | | | |
| Account Number | 1100E | 5300 | 5100/3310/3300 | 9410 | 13300 | 81000 |
| | Fund | Function | Object | Cost Center | Project | Sub Project |
| Amount \$ | 9,000.00 | | | | | |

| | | | | | | |
|----------------|-------|----------|--------|-------------|---------|-------------|
| Funding Source | _____ | | | | | |
| Account Name | _____ | | | | | |
| Account Number | _____ | _____ | _____ | _____ | _____ | _____ |
| | Fund | Function | Object | Cost Center | Project | Sub Project |
| Amount \$ | _____ | | | | | |

C. History

Check one:

Prior Year Budget: ☐New for Current Year: ☒

Prior Year Approved Budget: \$ _____

Prior Year Actual Spent: \$ _____

** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**