

A. Item Currently Budgeted -

Impact Fees - Capacity Improvement Project @ BES

Account Name						
Account Number	3960E	7400	6800	0052	M2230	
	Fund	Function	Object	Cost Center	Project	Sub Project
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget
	-					Present
						=
						Remaining Balance Available
\$ 1,016,633.73	\$ 14,484.64	\$ 985,387.63	\$ 45,730.74	\$ 45,730.74	\$ 0.00	

Half-Cent - Fire Alarm Replacement @ BES

Account Name						
Account Number	3983E	7400	6800	0052	M2050	
	Fund	Function	Object	Cost Center	Project	Sub Project
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget
	-					Present Request
						=
						Remaining Balance Available
\$ 620,620.40	\$ 20,800.00	\$ 615,342.67	\$ 26,077.73	\$ 26,077.73	\$ 0.00	

B. Item Currently Not Budgeted -**

Funding Source _____

Account Name _____

Account Number _____

Fund	Function	Object	Cost Center	Project	Sub Project
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Amount \$ _____

Funding Source _____

Account Name _____

Account Number _____

Fund	Function	Object	Cost Center	Project	Sub Project
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Amount \$ _____

C. History

Check one:

Prior Year Budget: ☒New for Current Year: ☐Prior Year Approved Budget: \$ **1,637,254.13**Prior Year Actual Spent: \$ **1,637,254.13**

** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**