



Hernando School District

School Board Regular Meeting

Agenda - Final

Tuesday, May 6, 2025

6:00 PM

District Office-Board Room
919 N. Broad Street
Brooksville, FL

CALL TO ORDER

REFLECTION

by Mark Johnson, Vice Chair

PLEDGE OF ALLEGIANCE by Eastside Elementary School

ADOPTION OF AGENDA

1. [25-3003](#) Approval to adopt the agenda dated 5/6/2025.

ELECTED OFFICIALS

STUDENT REPRESENTATIVE TO THE BOARD, Santiago Pinkney

2. [25-3004](#) Student Representative, Santiago Pinkney of F.W. Springstead High School, to Share an Update of School Related Activities and Events with the Board

PRESENTATIONS

3. [25-2996](#) Recognition of the May 6th HCSD Veteran
Attachments: [Budget Sheet - NO Financial Impact](#)

APPROVAL OF THE MINUTES

4. [25-3005](#) Approval of the Minutes from the Workshop and Regular School Board Meeting of 4/22/2025.
Attachments: [04-22-25 Workshop Minutes DRAFT with links](#)
[04-22-25 Meeting Minutes DRAFT with links](#)

EXPULSION RECOMMENDATIONS

5. [25-2980](#) Enter a Final Order Expelling the Student in Case No. E2025-04-02 from the school bus through the end of the 2025-2026 school year.

Attachments: [Budget Sheet NEW Nov-2021-ACC No Impact](#)

CITIZEN INPUT ON AGENDA ITEMS (GREEN FORMS)

6. [25-3006](#) Citizen Input on agenda items (Green Form)

Attachments: [Citizen Input Speaker Green Form 031424 ACC](#)

ADOPTION OF CONSENT AGENDA (Item # 7-18)**Personnel Recommendations**

7. [25-2994](#) Approval of the Personnel Recommendations

Attachments: [24-25 BOARD AGENDA MAY 6 2025](#)
[2025 Inst. Supplements & Differentiated Pay for 5-6-25](#)
[2025 Noninst., PTS & Adm. Supplements for 5-6-25](#)

All Other Teaching & Learning Agenda Items

8. [25-2995](#) Approve the overnight field trip for HHS Students to attend the 2025 Florida FFA State Convention in Orlando, FL from June 17 - 20, 2025.

Attachments: [2025 FL FFA Agenda](#)
[Budget Sheet FL FFA Field Trip](#)

All Other Support Operations Agenda Items

9. [25-2716](#) Approve the District's Tentative 2024-2025 5-Year Work Plan.

Attachments: [25-2716 2024-2025 5-Yr Work Plan District Report \(TENTATIVE\)](#)
[25-2716 Budget Sheet NO Financial Impact](#)

All Other Purchase Order/Bid Agenda Items

10. [25-2961](#) Approve the renewal of bid # 23-968-42 RN: General Construction Services, awarded to Archis, Inc., Grosz Construction, Undestad Contracting Services, and Waller Construction, for general construction services for projects in the amount of \$300,000.00 or less and authorize the purchase of goods and services for an estimated annual amount of \$2,400,000.00 using various funds.

Attachments: [25-2961 General Construction Services 23-968-42 RN](#)
[25-2961 Budget Sheet General Construction Svcs](#)

11. [25-2962](#) Approve the renewal of Bid No. 21-990-52RN: Inspection, Certification and Repairs of Water Based Fire Protection Systems, awarded to Davis Ulmer Sprinkler, dba Beach Lake Sprinkler, for continuing services of Inspection, Certification and Repairs of Water Based Fire Protection Systems and authorize the purchase of products/services for an estimated annual spending of \$55,000.00 using allocated budget.

Attachments: [25-2962 Renew Inspection Water Based Fire Protection 21-990-52 RN](#)
[25-2962 Budget Sheet Water Based Fire Protection](#)

12. [25-2963](#) Approve the renewal of bid no. 22-968-39 RN, Plumbing Repairs & Services and Parts, awarded to multiple vendors and authorize the purchase of services for an estimated annual spending of \$60,000.00.

Attachments: [22-968-39 RN Plumbing Repairs & Services \(05-06-25\)](#)
[Plumbing Budget Sheet 04-2025](#)

13. [25-2964](#) Approve the renewal of bid no. 22-770-44 RN, Roofing Repair & Installation, awarded to multiple vendors and authorize the purchase of roofing services for an estimated annual spending of \$800,000.00.

Attachments: [22-770-44 RN Roofing Repair & Installation \(05-06-2025\)](#)
[Roofing Budget Sheet 04-2025](#)

14. [25-2968](#) Approve the renewal of bid no. 22-968-40 RN, Lift Stations & Sump Pump: Maintenance Services & Repairs, awarded to multiple vendors and authorize the purchase of goods and services for an estimated annual spending amount of \$100,000.00.

Attachments: [22-968-40 RN Lift Stations & Sump Pumps \(05-06-25\)](#)
[Lift Station Budget Sheet 04-2025](#)

15. [25-2983](#) Approve the renewal of Bid No. 22-365-41 RN: Custodial Floor Cleaning & Care Equipment, awarded to multiple vendors and authorize the purchase of custodial flooring goods for an estimated annual spending of \$55,000.00

Attachments: [22-365-41 RN Custodial Floor Cleaning Equipment \(05-06-25\)](#)
[Custodial Equip Budget Sheet 04-2025](#)

16. [25-2985](#) Approve the award of Bid No. 25-968-33: Gymnasium & Stage Floor Refinishing, Recoating and Repair Services, awarded to Trident Surfacing Inc. and Tek Edge, LLC dba Game Day Floors, for gymnasium and stage flooring goods and services and authorize purchases for an estimated annual spending of \$65,000.00

Attachments: [25-968-33 Gymnasium & Stage Floor \(05-06-25\)](#)
[Gym Floor Refinishing Budget Sheet 04-2025](#)

All Other Safe Schools Agenda Items

17. [25-2835](#) Approve out of state travel for Brandon DeRespiris, Angel Pagan and Jodi Slone to attend the 21st Annual National School Safety Conference scheduled for July 28-August 1, 2025.

Attachments: [2025 National School Safety Conference and Expo Registration and Full schedule](#)
[signed leave forms -3](#)
[Budget Sheet Sept 2021 Revised WITH Financial Impact](#)

18. [25-2939](#) Accept notification of the Florida school safety compliance inspection report to document compliance with safety requirements.

Attachments: [Hernando District Inspection Report Quarter Three](#)
[Budget Sheet Sept 2021 Revised NO Financial Impact ACC](#)

ITEMS REMOVED FROM CONSENT AGENDA FOR ACTION**ADDENDUM ITEMS****CITIZEN INPUT ON GENERAL TOPICS (PINK FORMS)**

19. [25-3007](#) Citizen Input on Hernando County School issues on which the School Board customarily takes action (Pink Form - non-agenda items)

Attachments: [Citizen Input Speaker Pink Form 031424 ACC](#)

INFORMATIONAL AGENDA ITEMS

20. [25-2978](#) Deductive Change Order 001 to the contract/agreement with JE Dunn Construction Co. for HVAC Replacement for Springstead High School is provided for the Board's information. No board action is required.

Attachments: [25-2978 Signed AIA G701 with Backup](#)
[25-2978 Budget Sheet NO Financial Impact ACC](#)

GENERAL COUNSEL**SCHOOL BOARD COMMENTS****ADJOURNMENT**

The next School Board Meetings are scheduled for May 20, 2025:
2:00 PM - Workshop
6:00 PM - Regular Meeting

Mission Statement

The Hernando County School District Collaborates with students, parents and other community stakeholders to effectively prepare all students for a successful transition into a diverse and changing world.



Hernando School District

School Board Regular Meeting

Agenda Item # 1. 25-3003

5/6/2025

Title and Board Action Requested

Approval to adopt the agenda dated 5/6/2025.

Executive Summary

The Superintendent of Schools, hereby requests the Board adopt the agenda dated 5/6/2025.

My Contact

Ray Pinder
Superintendent of Schools

2023-28 Strategic Focus Area

Other

Financial Impact

No Financial Impact

If expenditure is not currently budgeted, this will serve as the budget amendment when Board approved. If the agenda item includes the purchase of goods or services, the funds requested are an anticipated amount and may fluctuate depending on such factors as current market conditions, product availability, additional funding sources, and the needs of the District. Should the actual cost exceed the anticipated amount, the Board approves the additional cost, after review by the superintendent, but not in excess of the funds available in the site's approved annual budget.



Hernando School District

School Board Regular Meeting

Agenda Item # 2. 25-3004

5/6/2025

Title and Board Action Requested

Student Representative, Santiago Pinkney of F.W. Springstead High School, to Share an Update of School Related Activities and Events with the Board

Executive Summary

Student Representative, Santiago Pinkney of F.W. Springstead High School, to Share an Update of School Related Activities and Events with the Board

My Contact

Santiago Pinkney
Student Representative to the School Board

2023-28 Strategic Focus Area

Priority 1: Student Success

Financial Impact

No Financial Impact



Hernando School District

School Board Regular Meeting

Agenda Item # 3. 25-2996

5/6/2025

Title and Board Action Requested

Recognition of the May 6th HCSD Veteran

Executive Summary

The Director of Communications, on behalf of the Superintendent of Schools, hereby wishes to recognize the May 6th HCSD Veteran.

My Contact

Aaron Ellerman
Director of Communications
(352) 797-7009 ext. 70129

2023-28 Strategic Focus Area

Priority 4: Community Connection

Financial Impact

See attached budget sheet.

If expenditure is not currently budgeted, this will serve as the budget amendment when Board approved. If the agenda item includes the purchase of goods or services, the funds requested are an anticipated amount and may fluctuate depending on such factors as current market conditions, product availability, additional funding sources, and the needs of the District. Should the actual cost exceed the anticipated amount, the Board approves the additional cost, after review by the superintendent, but not in excess of the funds available in the site's approved annual budget.

A. Item Currently Budgeted -

Account Name	<u>No Financial Impact</u>											
Account Number												
		<u>Fund</u>		<u>Function</u>		<u>Object</u>		<u>Cost Center</u>		<u>Project</u>		<u>Sub Project</u>
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available		
\$ _____		\$ _____		\$ _____		\$ _____		\$ _____		\$ _____		

Account Name												
Account Number												
		<u>Fund</u>		<u>Function</u>		<u>Object</u>		<u>Cost Center</u>		<u>Project</u>		<u>Sub Project</u>
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available		
\$ _____		\$ _____		\$ _____		\$ _____		\$ _____		\$ _____		

B. Item Currently Not Budgeted -**

Funding Source												
Account Name												
Account Number		<u>Fund</u>		<u>Function</u>		<u>Object</u>		<u>Cost Center</u>		<u>Project</u>		<u>Sub Project</u>
Amount	\$	_____										

Funding Source												
Account Name												
Account Number		<u>Fund</u>		<u>Function</u>		<u>Object</u>		<u>Cost Center</u>		<u>Project</u>		<u>Sub Project</u>
Amount	\$	_____										

C. History

Check one:

Prior Year Budget: ☐New for Current Year: ☐

Prior Year Approved Budget: \$ _____

Prior Year Actual Spent: \$ _____

**** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT****



Hernando School District

School Board Regular Meeting

Agenda Item # 4. 25-3005

5/6/2025

Title and Board Action Requested

Approval of the Minutes from the Workshop and Regular School Board Meeting of 4/22/2025.

Executive Summary

The Superintendent of Schools, hereby requests the Board approve the minutes.

My Contact

Kelly A. Pogue

Executive Office Manager to the School Board and General Counsel

Pogue_k@hcsb.k12.fl.us

2023-28 Strategic Focus Area

Other

Financial Impact

No Financial Impact



Hernando School District

School Board Workshop

Minutes - Draft

Tuesday, April 22, 2025

2:00 PM

District Office-Board Room
919 N. Broad Street
Brooksville, FL

CALL TO ORDER

Present: Board Chair Shannon Rodriguez
Vice Chair Mark Johnson
Board Member Michelle Bonczek
Board Member Susan Duval
Board Member Kayce Hawkins

The Workshop was called to order at 2:02 P.M. Also present were Kristin Ottinger, School Board Attorney, and Ray Pinder, Superintendent.

PRESENTATIONS

1. [25-2944](#) Presentation on the Adoption and Purchase of English Language Arts (ELA) Instructional Materials

Attachments: [ELA Adoption Workshop Presentation](#)
[BAFL 2026 Narrative](#)
[myPerspectives FL 2026 Program Description](#)
[Study Sync One-pager Hernando](#)
[Budget Sheet ELA Textbook Adoption](#)

Tiffany Howard, Director of Elementary Programs, came forward to present this item. Ms. Duval asked if they can get the teacher ratio down a little for middle school. Mrs. Howard explained that the ratio in middle school is a little bit higher because those teachers teach approximately 120 students. High school is similar. Mr. Johnson stated that he went on to Study Sync's website and he has concerns regarding some of the statements, that include an "unmatched selection of text from authors with diverse cultural backgrounds and gender identities". He stated that he is hoping that the McGraw Hill that we are using is approved by FLDOE. Mrs. Howard confirmed that it is. Mr. Pinder stated that we should have enough teacher editions for the inclusion classrooms as well. In regard to training, Ms. Duval asked if teachers can take the training before pre-school week. It was explained that we can look into it, but it would need to be voluntary, but they can look into it. A brief discussion took place on the cost of the previous adoption four (4) years ago.

2. [25-2937](#) Board Discussion of the Superintendent's Evaluation

Attachments: [Superintendent Evaluation Timeline 2024-25 as of 02-25-25](#)
[FINAL Evaluation Tool 03-29-16 ACC](#)
[Rubric-Blank 2024-25](#)
[Pinder Superintendent Contract 062524](#)
[Budget Sheet Sept 2021 Revised NO Financial Impact ACC](#)
[Rodriguez Eval 2025](#)
[Johnson Eval 2025](#)
[Bonczek Eval 2025](#)
[Duval Eval 2025](#)
[Hawkins Eval 2025](#)
[2025 Overall Rating](#)

Mr. Johnson stated that there have some workshop requests made by the board and he felt that they have not made it back before them in a timely basis. He stated that was the only deficiency he saw and other than that, he rated Mr. Pinder between outstanding and proficient.

Mrs. Rodriguez asked for a breakdown of administrative employees since Mr. Johnson keeps bringing up that the district is top-heavy and board members want to make sure we are hiring appropriately. Mrs. Rodriguez stated that the evaluations from the board has shown that everyone agrees that Mr. Pinder has performed well.

Mrs. Hawkins stated how she thought it was unfair that she had to be responsible to evaluate the superintendent when she just took her seat in November. She read the comments from her evaluation. Mrs. Hawkins suggested a follow up report (possibly monthly) on matters of concerns or suggestions made during informal meetings to make sure everyone remains informed. Mr. Pinder stated that this can be done as he already tracks this information.

Mrs. Rodriguez stated that it has been a pleasure working with Mr. Pinder. He has implemented things that needed to happen in our district. She also stated that they have open communication and that he is very accessible. Mrs. Rodriguez listed accomplishments made by Mr. Pinder.

Mrs. Bonczek stated that she did give Mr. Pinder is evaluation and she rated him outstanding in all but two (2) categories. She stated that with Mr. Pinder as our superintendent, our schools will do great things.

Ms. Duval explained that this year's evaluation was done now, was because Mr. Pinder was on a one (1) year contract. When you have a multi-year contract, it would happen in the fall when the board can have all the data needed.

The board discussed the term of the next contract and agreed to offer a multi-year contract to Mr. Pinder. Mrs. Rodriguez stated that she will work on negotiations and as part of that be looking at other districts. She will bring back a favorable proposed agreement for a vote at the May 6th board meeting. Ms. Duval stated that she would to

see a three (3) year contract. A brief discussion took place on the potential change to an elected superintendent position. Mrs. Ottinger stated that she will contemplate verbiage during the negotiations. All board members agreed to offer a multi-year contract. Members and the Superintendent stated that the typical contract term is three (3) years with a renewal clause. Discussion took place on allocations and dress code.

GENERAL COUNSEL**ADDENDUM ITEMS****GOOD OF THE ORDER/BOARD DISCUSSION****School Board Comments**

Mr. Johnson mentioned that he has forwarded some security magazines to Mr. DeRespiris and hopes that he will look into some products on weapon detection.

ADJOURNMENT

The Workshop adjourned at 3:13 P.M.

Superintendent

Board Chair**Mission Statement**

The Hernando County School District Collaborates with students, parents and other community stakeholders to effectively prepare all students for a successful transition into a diverse and changing world.



Hernando School District

School Board Regular Meeting

Minutes - Draft

Tuesday, April 22, 2025

6:00 PM

District Office-Board Room
919 N. Broad Street
Brooksville, FL

CALL TO ORDER

Present: Board Chair Shannon Rodriguez
Vice Chair Mark Johnson
Board Member Michelle Bonczek
Board Member Susan Duval
Board Member Kayce Hawkins

The Meeting was called to order at 6:03 P.M. Also present were Kristin Ottinger, School Board Attorney and Ray Pinder, Superintendent.

REFLECTION

by Mark Johnson, Vice Chair

PLEDGE OF ALLEGIANCE by D.S. Parrott Middle School

ADOPTION OF AGENDA

1. [25-2969](#) Approval to adopt the agenda dated 4/22/2025.

RESULT: ADOPTED

MOVER: Mark Johnson

SECONDER: Kayce Hawkins

AYES: Rodriguez, Johnson, Bonczek, Duval, Hawkins

ELECTED OFFICIALS

No one came forward to speak on this item.

STUDENT REPRESENTATIVE TO THE BOARD, Santiago Pinkney

2. [25-2970](#) Student Representative, Santiago Pinkney of F.W. Springstead High School, to Share an Update of School Related Activities and Events with the Board

PRESENTATIONS

3. [25-2904](#) Recognition of the April HCSD Veteran

Attachments: [Budget Sheet - NO Financial Impact](#)

This item was deleted.

4. [25-2950](#) Recognition of the Hernando County School District Transportation Staff.
Attachments: [Budget Sheet Sept 2021 Revised NO Financial Impact ACC](#)
Ralph Leath, Director of Transportation, came forward to present this item.

PROCLAMATIONS/RESOLUTIONS

6. [25-2954](#) Approve Proclamation No P25-007, Bus Driver Appreciation Day April 22, 2025
Attachments: [Bus Driver Appreciation Day 2025](#)
[Budget Sheet Sept 2021 Revised NO Financial Impact ACC](#)
RESULT: ADOPTED
MOVER: Susan Duval
SECONDER: Mark Johnson
AYES: Rodriguez, Johnson, Bonczek, Duval, Hawkins
Ralph Leath, Director of Transportation, came forward to present this item.
5. [25-2959](#) Recognition of Hernando High School as an accredited institution for 75 years
Attachments: [Budget Sheet Sept 2021 Revised NO Financial Impact ACC](#)
Gina Michalicka, Assistant Superintendent of Teaching and Learning and Don McNaughton, Assistant Principal of Hernando High School, along with a Cognia Representative, came forward to present this recognition.

APPROVAL OF THE MINUTES

7. [25-2971](#) Approval of the Minutes from the Informal and Regular School Board Meeting of 4/8/2025.
Attachments: [04-08-25 Informal Minutes DRAFT](#)
[04-08-25 Meeting Minutes DRAFT with links](#)
RESULT: ADOPTED
MOVER: Michelle Bonczek
SECONDER: Kayce Hawkins
AYES: Rodriguez, Johnson, Bonczek, Duval, Hawkins

EXPULSION RECOMMENDATIONS

8. [25-2947](#) Enter a Final Order Expelling the Student in Case No. E2025-04-01 for one (1) academic year.
Attachments: [Budget Sheet Sept 2021 Revised NO Financial Impact ACC](#)
RESULT: ADOPTED
MOVER: Michelle Bonczek
SECONDER: Kayce Hawkins

AYES: Rodriguez, Johnson, Bonczek, Duval, Hawkins

CITIZEN INPUT ON AGENDA ITEMS (GREEN FORMS)

9. [25-2972](#) Citizen Input on agenda items (Green Form)

Attachments: [Citizen Input Speaker Green Form 031424 ACC](#)

No one came forward to speak on this item.

ADOPTION OF CONSENT AGENDA

The following items were pulled from the consent agenda for discussion:

#15. 25-2897: Approve the renewal and amendment of RFQ #9009-234-2301, Construction Manager Consulting Services Continuing Contract for Various Projects Less Than \$4,000,000.00, to The AD Morgan Corporation, JE Dunn Construction, Skanska USA Building, Inc., Walbridge Aldinger, LLC, and Wharton-Smith, Inc., for construction manager consulting services to be awarded on an ongoing basis.

#18. 25-2940: Approve the renewal of Bid No. 22-968-38 RN: Tree Trimming Services, awarded to Hernando Tree Pros, and authorize the purchase of services for an estimated annual spending of \$75,000.00.

#21. 25-2956: Approve the Purchase of VR Headsets from Transfr, Inc. and Authorize the Issuance of Purchase Orders up to an Estimated Amount of \$100,000.00.

RESULT: **APPROVED THE CONSENT AGENDA**

MOVER: Kayce Hawkins

SECONDER: Mark Johnson

AYES: Rodriguez, Johnson, Bonczek, Duval, Hawkins

Personnel Recommendations

10. [25-2945](#) Approval of the Personnel Recommendations

Attachments: [24-25 BOARD AGENDA APRIL 22 2025](#)
[4-22-25 BOARD AGENDA - CORE OOF](#)
[4-22-25 BOARD AGENDA - ESOL OOF](#)
[2025 Inst. Supplements & Differentiated Pay for 4-22-25](#)
[2025 Noninst., PTS & Adm. Supplements for 4-22-25](#)

All Other Teaching & Learning Agenda Items

11. [25-2941](#) Approve an overnight field trip for the Nature Coast Technical High School Yearbook Team to attend Yearbook Camp, PressPass and Gatorland, in Lake Buena Vista, FL from 6/17/25 - 6/19/25.

Attachments: [ERTLE YRBK BDGT STRIP](#)

12. [25-2943](#) Approve the Memorandum of Agreement between the Florida Department of Health, Hernando County Health Department, and the School Board of Hernando County for the 2025-2026 School Year.

Attachments: [FL DOH HCHD & School Board of HC MOA](#)
[Budget Sheet Sept 2021 Revised NO Financial Impact ACC](#)

13. [25-2949](#) Approve the Overnight Field Trip for Leah Huston and Taylor Rowley, F.W. Springstead High School to Sunny Isle Beach, Florida to attend the Symphonic Band and Chorus Spanish Monastery from May 3, 2025 through May 4, 2025.

Attachments: [SHS Leave of Absence Forms - Symphonic Band & Spanish Monastery Trip](#)
[Budget Sheet - Symphonic Band & Chorus Spanish Monastery](#)

14. [25-2977](#) Approval to amend the revised 2024-25 graduation dates that were approved at the April 8, 2025, Regular School Board Meeting (item #25-2931).

Attachments: [Proposed 2024-25 Graduation Dates Strikethrough](#)
[2024-25 Graduation Dates Clean](#)
[Budget Sheet Sept 2021 Revised NO Financial Impact ACC](#)

All Other Purchase Order/Bid Agenda Items

16. [25-2921](#) Approve the piggyback of the Sourcewell Cooperative RFP No. 121223, for Vehicle Lifts with Garage and Fleet Maintenance Equipment, awarded to multiple vendors and authorize the purchase of goods and services for an estimated annual spending of \$88,157.00

Attachments: [25-075-21 PB Vehicle Lifts with Garage Maintenance Equipment \(04-08-25\)](#)
[Lifts Budgeted Transportation](#)
[Budget Sheet Snap-On CTE -Auto Program](#)

17. [25-2936](#) Award Bid No.25-920-34, Tire Recapping Services, to Advanced Tire Service, LLC and Alert Tire Service, Inc., for the recapping of radial tires and authorize the purchase of services for an estimated annual amount of \$58,266.07.

Attachments: [25-920-34 Tire Recapping \(4-22-2025\)](#)
[5600 Budget Sheet Tires Mar 2025](#)

19. [25-2946](#) Approve the amendment to the contract for Bid # 34-285-35: Electrical Parts, Supplies, Equipment & Related Products, to City Electric Supply, for electrical parts, supplies, equipment, and related products, and authorize expenditures for an estimated annual spending of \$500,000.00.

Attachments: [25-2946 AMEND Electrical Parts Supplies Equipment 24-285-35](#)
[25-2946 Budget Sheet Amend City Electirc](#)

20. [25-2953](#) Approve the purchase of support staff desktop and laptop devices at the schools and district office, including an extended accidental damage warranty and associated equipment from United Data Technology for an estimated cost of \$341,289.00.

Attachments: [UDT Bid](#)
[Budget Sheet](#)

All Other School Board Agenda Items

22. [25-2960](#) Approval Requested for out of county travel for School Board Member(s) to attend the FSBA Annual Summer Conference 2025, June 11-13, 2025, in Tampa, FL that may exceed \$500 per Board Member.

Attachments: [2025 FSBA Annual Summer Conference Agenda](#)
[FSBA Annual Summer 2025 - Cost Breakdown](#)
[Budget Sheet FSBA Summer 2025](#)

ITEMS REMOVED FROM CONSENT AGENDA FOR ACTION

15. [25-2897](#) Approve the renewal and amendment of RFQ #9009-234-2301, Construction Manager Consulting Services Continuing Contract for Various Projects Less Than \$4,000,000.00, to The AD Morgan Corporation, JE Dunn Construction, Skanska USA Building, Inc., Walbridge Aldinger, LLC, and Wharton-Smith, Inc., for construction manager consulting services to be awarded on an ongoing basis.

Attachments: [25-2897 2023 FINAL RFQ Continuing CM Consult Svcs](#)
[25-2897 RFQ 9009-234-2301 All Renewal Letters Signed](#)
[25-2897 RFQ 9009-234-2301 All Amendment Letters Signed](#)
[25-2897 Budget Sheet NO Financial Impact](#)

RESULT: ADOPTED

MOVER: Susan Duval

SECONDER: Mark Johnson

AYES: Rodriguez, Johnson, Bonczek, Duval, Hawkins

This item was pulled from the consent agenda for discussion by Mrs. Rodriguez. Brian Ragan, Director of Facilities and Construction came forward to explain this item.

18. [25-2940](#) Approve the renewal of Bid No. 22-968-38 RN: Tree Trimming Services, awarded to Hernando Tree Pros, and authorize the purchase of services for an estimated annual spending of \$75,000.00.

Attachments: [22-968-38 RN Tree Trimming Services \(4-22-2025\)](#)
[Tree Trimming Services 04-2025](#)

RESULT: ADOPTED

MOVER: Michelle Bonczek

SECONDER: Kayce Hawkins

AYES: Rodriguez, Bonczek, Duval, Hawkins

NAYS: Johnson

This item was pulled from the consent agenda for discussion by Mr. Johnson. Joe Rychick, Director of Maintenance, and Chris Reckner, Director of Purchasing and Warehouse came forward to answer questions addressed by the board. Mr. Johnson had concerns over the bid process. It was stated that the district is absolutely following policy and procedure. Mr. Johnson stated that he will not vote for this item because he would like to see competitive bidding. The bid process was explained. Mr. Pinder requested a list of single vendors from the purchasing department. Mr. Johnson stated that he is still voting against it.

21. [25-2956](#) Approve the Purchase of VR Headsets from Transfr, Inc. and Authorize the Issuance of Purchase Orders up to an Estimated Amount of \$100,000.00

Attachments: [Transfr Original Quote](#)
[Standard Addendum to Agreements](#)
[Federal Terms and Conditions](#)
[State of Florida Affidavit](#)
[PUR 1355](#)
[Budget Sheet Transfr](#)

RESULT: ADOPTED

MOVER: Susan Duval

SECONDER: Michelle Bonczek

AYES: Rodriguez, Johnson, Bonczek, Duval, Hawkins

This item was pulled from the consent agenda for discussion by Mrs. Hawkins. Beth Lastra, Supervisor of College and Career Programs came forward to answer questions addressed by the board. Mrs. Lastra explained this item.

ADDENDUM ITEMS

CITIZEN INPUT ON GENERAL TOPICS (PINK FORMS)

23. [25-2973](#) Citizen Input on Hernando County School issues on which the School Board customarily takes action (Pink Form - non-agenda items)

Attachments: [Citizen Input Speaker Pink Form 031424 ACC](#)

Mrs. Ottinger, School Board Attorney read the instructions for this item. The following citizen's came forward to speak:

Jack Martin, Beverly Coe, Dianne Swain, Diane Limbrecht, and Kathleen Robinson Harrison.

INFORMATIONAL AGENDA ITEMS

GENERAL COUNSEL

SCHOOL BOARD COMMENTS

Board members spoke on the following topics:

Johnson: Chaplain program - a workshop was requested

Duval: School activities

Bonczek: FSU shooting is the reason why we take threats seriously; Autism Awareness month

Hawkins: Bus driver appreciation day; Earth Day; Commitments; Book challenges; Non-instructional staff recognition

Pinder: Understands the concern recognizing one department over another and all should be celebrated; Chamber awards

Rodriguez: Thanked everyone for coming out to the meeting tonight.

ADJOURNMENT

The Meeting adjourned at 7:25 P.M.

Superintendent

Board Chair

Mission Statement

The Hernando County School District Collaborates with students, parents and other community stakeholders to effectively prepare all students for a successful transition into a diverse and changing world.



Hernando School District

School Board Regular Meeting

Agenda Item # 5. 25-2980

5/6/2025

Title and Board Action Requested

Enter a Final Order Expelling the Student in Case No. E2025-04-02 from the school bus through the end of the 2025-2026 school year.

Executive Summary

The Director of Student Services, on behalf of the Superintendent of Schools, hereby requests the Board expel one (1) student from Eastside Elementary School from the school bus through the end of the 2025-2026 school year for committing Level III violations of the Student Code of Conduct.

My Contact

Jill Kolasa, Director
Student Services
(352) 797-7008

2023-28 Strategic Focus Area

Priority 3: Safe and Healthy Learning Environment

Financial Impact

The cost of this agenda item is \$ 0. See attached budget sheet.

If expenditure is not currently budgeted, this will serve as the budget amendment when Board approved. If the agenda item includes the purchase of goods or services, the funds requested are an anticipated amount and may fluctuate depending on such factors as current market conditions, product availability, additional funding sources, and the needs of the District. Should the actual cost exceed the anticipated amount, the Board approves the additional cost, after review by the superintendent, but not in excess of the funds available in the site's approved annual budget.

A. Item Currently Budgeted -

Account Name		_____										
Account Number		_____										
		Fund		Function		Object		Cost Center		Project		Sub Project
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available		
\$ _____		\$ _____		\$ _____		\$ _____		\$ _____		\$ _____		

Account Name		_____										
Account Number		_____										
		Fund		Function		Object		Cost Center		Project		Sub Project
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available		
\$ _____		\$ _____		\$ _____		\$ _____		\$ _____		\$ _____		

B. Item Currently Not Budgeted -**

Funding Source		_____										
Account Name		_____										
Account Number		_____										
		Fund		Function		Object		Cost Center		Project		Sub Project
Amount	\$	_____										

Funding Source		_____										
Account Name		_____										
Account Number		_____										
		Fund		Function		Object		Cost Center		Project		Sub Project
Amount	\$	_____										

C. History

Check one:

Prior Year Budget:**New for Current Year:**

Prior Year Approved Budget: \$ _____

Prior Year Actual Spent: \$ _____

**** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT****



Hernando School District

School Board Regular Meeting

Agenda Item # 6. 25-3006

5/6/2025

Title and Board Action Requested

Citizen Input on agenda items (Green Form)

Executive Summary

Please see the attached form if you wish to make a presentation before the School Board for matters that pertain to an item for this meeting.

My Contact

Ray Pinder
Superintendent of Schools

2023-28 Strategic Focus Area

Priority 3: Community Connection

Financial Impact

There is no financial impact

AGENDA ITEM COMMENT FORM FOR SPEAKERS

Failure to complete this form or to sign below will prevent the Citizen Input form
from being presented to the Board Chair.

LEGAL NAME/**PRINTED**: _____

LEGAL ADDRESS: _____

PHONE: (____) _____

Identify agenda item to be addressed:

Ex.) Agenda item #: 10. 24-2100

Agenda item #: _____

Agenda item #: _____

Guidelines:

Limited agenda time and the need to conduct meetings in an orderly fashion require that you adhere to the following Citizen's Input guidelines:

- The speaker will adhere to a three (3) minute time limit per speaker.
- Time may not be yielded to other speakers.
- The Chairperson has the authority to limit discussion if the subject is outside of the authority of the School Board Members regarding an issue that is repetitive or is addressing a legally confidential issue.
- Materials or documents you wish to share with the School Board must be attached to this form.
- The Chairperson may deny all forms submitted after the School Board Meeting is called to order.
- The HCSD Code of Civility will be in effect at all times (see other side).
- The Board typically does not respond to remarks or questions made during Citizen Comments.

My signature is confirmation that I have read, understand, and agree to abide by all guidelines and HCSD Code of Civility:

Signature of speaker: _____

Chairperson's Approval of form: _____

FOR OFFICE USE ONLY:

Date Received: _____

Time Received: _____

Hernando County School Board

CODE OF CIVILITY

The education of our children depends on the ability of the community, parents and staff to share responsibilities, meaningful communication and welcomed participation. Civility reflects the ability of each person to affirm the collective worth of being respectful.

With that, all persons attending or speaking at a school board meeting shall:

- Listen carefully and respectfully
- Not use any offensive gestures, language or profanity
- Not use any threatening words or actions
- Not display any disruptive behaviors, temper or insulting/demeaning words
- Treat others as they would like to be treated
- Never bully, harass or abuse others

*Any lack of civility by any person will result in that person being directed by the Superintendent, or Chairperson, to leave the premises. Failure to follow a directive will result in law enforcement assistance.

Note: The Board typically does not respond to remarks or questions made during citizen input. While no immediate action will be taken by the Board, the Superintendent may follow up the inquiries/comments by directing staff to intervene.



Hernando School District

School Board Regular Meeting

Agenda Item # 7. 25-2994

5/6/2025

Title and Board Action Requested

Approval of the Personnel Recommendations

Executive Summary

The Director of Human Resources, on behalf of the Superintendent of Schools, hereby requests the Board approve the Personnel Recommendations as attached.

My Contact

Alexis Brown
Director of Human Resources
352-797-7070 Ext. 70445
brown_al@hcsb.k12.fl.us

2023-28 Strategic Focus Area

Priority 2: Talent Management

Financial Impact

See attached budget sheet.

If expenditure is not currently budgeted, this will serve as the budget amendment when Board approved. If the agenda item includes the purchase of goods or services, the funds requested are an anticipated amount and may fluctuate depending on such factors as current market conditions, product availability, additional funding sources, and the needs of the District. Should the actual cost exceed the anticipated amount, the Board approves the additional cost, after review by the superintendent, but not in excess of the funds available in the site's approved annual budget.

I. CONSENT AGENDA

A. Approval of Personnel Recommendation

1. Instructional Leaves

<u>First Name</u>	<u>Last Name</u>	<u>Position</u>	<u>Site</u>	<u>From</u>	<u>Through</u>
Erika	Balmer	Teacher	SES	04/14/25	06/03/25
Debra	Burzumato	Teacher	CES	04/04/25	06/03/25
Stacey	Chinchilla	Teacher	PMS	03/31/25	05/30/25
Loriann	Di Benedetto	Teacher	DES	03/31/25	05/30/25
Kaitlin	Toler	Teacher	EK8	04/14/25	05/02/25

Extension of Previously Approved Leave

<u>First Name</u>	<u>Last Name</u>	<u>Position</u>	<u>Site</u>	<u>From</u>	<u>Through</u>
Andrea	Barber	Teacher	WWK8	04/01/25	04/28/25

Intermittent Leave

<u>First Name</u>	<u>Last Name</u>	<u>Position</u>	<u>Site</u>	<u>From</u>	<u>Through</u>
Kathleen	Dilorenzo-Francis	Teacher On Assignment Professional Development	Professional Development/School Services	04/01/25	06/03/25
Kimberly	Lapp	Teacher	CHS	04/10/25	06/03/25
Josephine	Spallino	Teacher	DES	03/24/25	06/03/25

Return from Leave Early

<u>First Name</u>	<u>Last Name</u>	<u>Position</u>	<u>Site</u>	<u>Return Date</u>
Melissa	Roman-Mclemore	Teacher	EES	04/14/25
Kaitlin	Toler	Teacher	EK8	04/11/25

2. Instructional Appointments and Approval of Probationary Contract

<u>First Name</u>	<u>Last Name</u>	<u>Position</u>	<u>Site</u>	<u>Date</u>
Staci	Libenson	Teacher	EK8	04/07/25
Julianne	Robledo	Teacher	DES	04/16/25
Sarah	Santiago	Teacher	WWHS	04/07/25

3. Instructional Separations

<u>First Name</u>	<u>Last Name</u>	<u>Position</u>	<u>Site</u>	<u>Date</u>	<u>Type</u>
Emilie	Cannon	Teacher	EK8	06/03/25	Resignation
Erin	Casey	School Social Worker	MES	06/03/25	Resignation
Alexandra	Collazos	Teacher	EK8	04/04/25	Probationary Release
Olivia	Deloach	Teacher	BES	06/03/25	Resignation
Noah	Dilly	Teacher	WWK8	06/03/25	Resignation
Kathryn	Eppley	Teacher	ENDV	06/03/25	Resignation
Charlene	Francisco	Teacher	PMS	06/03/25	Retirement
Amy	Hall	Teacher	WWK8	06/03/25	Resignation
Aubrey	Hypes	Teacher	FCMS	06/03/25	Resignation
Emma	Jamalkowski	Teacher	SES	06/03/25	Resignation
Rebecca	Kuykendall	Teacher	MES	06/03/25	Resignation
Thomas	Langley	Teacher	NCTHS	06/03/25	Retirement
Ruth	Markham	Teacher	Academic Services	04/25/25	Retirement
Roxanne	McKenzie	Teacher	PGES	06/03/25	Resignation
Amber	Murphy	Teacher	EK8	06/03/25	Resignation
Kimberly	Paolillo	Teacher	CES	06/03/25	Retirement
Lindsay	Ryan	Teacher	EK8	06/03/25	Resignation Rescinded
Amanda	Siani	Teacher	CES	06/03/25	Resignation
Brittany	Smith	Teacher	SHES	06/03/25	Resignation
John	Smith	Teacher	CHS	04/08/25	Probationary Release
Hillary	Ure	Teacher	FWSHS	06/03/25	Resignation
Joseph	Vitalo	Teacher	Exceptional Student Support	06/03/25	Retirement
Sherika	Walters	Teacher	PMS	06/03/25	Resignation
Angel	Wilson	School Social Worker	Student Services	04/04/25	Resignation

4. Administrative Appointments

<u>First Name</u>	<u>Last Name</u>	<u>Position</u>	<u>Site</u>	<u>Date</u>
Alexis	Brown	Director of Human Resources	Human Resources	03/31/25
Brandy	Sladek	Assistant Principal	WWHS	03/31/25

5. Non-instructional and Professional/Technical/Supervisory Leaves

<u>First Name</u>	<u>Last Name</u>	<u>Position</u>	<u>Site</u>	<u>From</u>	<u>Through</u>
Janice	Campbell	Parent Liaison	Exceptional Student Support	04/16/25	05/29/25
Jennie	Guardiani	Paraprofessional ESE	DES	04/07/25	04/22/25

Kayla	Harvey	Speech/Language Pathologist	Exceptional Student Support	05/19/25	06/03/25
Olga	Montero Arroyave	Enviromental Services Tech II	CHS	04/01/25	04/30/25
Aurea	Ortiz	Bus Operator	Transportation	08/09/24	03/14/25
Carolyn	Merritt	Secretary III Conf	Exceptional Student Support	05/12/25	06/30/25
Georgia	Senensky	Food & Nutrition Assistant	Food & Nutrition	04/03/25	05/30/25

Intermittent Leave

<u>First Name</u>	<u>Last Name</u>	<u>Position</u>	<u>Site</u>	<u>From</u>	<u>Through</u>
Maria	Blouin	Secretary II School	FWSHS	03/24/25	06/30/25
Paula	Frank	Bus Operator	Transportation	04/09/25	05/30/25
Sofia	Vance	Associate Teacher Substitute	PGES	04/14/25	06/03/25

Return from Leave Early

<u>First Name</u>	<u>Last Name</u>	<u>Position</u>	<u>Site</u>	<u>Return Date</u>
Concetta	Melaccio	Secretary II School	ENDV	04/14/25

6. Non-instructional and Professional/Technical/Supervisory Appointments

<u>First Name</u>	<u>Last Name</u>	<u>Position</u>	<u>Site</u>	<u>Date</u>
Allyshaun	Arrington	Food & Nutrition Assistant Rover	Food & Nutrition	04/04/25
Jodi	Constantinou	Bus Attendant	Transportation	03/31/25
Mischa	Cruz	Bus Attendant	Transportation	03/31/25
Shawn	Godwin	Digital Marketing Specialist	HITV	04/09/25
Marvin	Gordon	Computer Lab Manager	ENDV	04/09/25
Glenn	Moore	Bus Operator	Transportation	03/31/25
Tracey	Villanueva	Bus Operator	Transportation	03/31/25
Caelan	Wilson	Paraprofessional ESE	EES	04/08/25

7. Non-instructional and Professional/Technical/Supervisory Transfers

<u>First Name</u>	<u>Last Name</u>	<u>From</u>	<u>To</u>	<u>Date</u>
Susan	Melanson	Paraprofessional Elem I, CES	Pre-K Assistant, CES	04/14/25
Aaron	Rodriguez	Vehicle Technician Assistant, Transportation	Vehicle Tech, Transportation	03/31/25
Steven	Speir	Bus Operator, Transportation	Route Specialist, Transportation	03/31/25

8. Non-instructional and Professional/Technical/Supervisory Separations

<u>First Name</u>	<u>Last Name</u>	<u>Position</u>	<u>Site</u>	<u>Date</u>	<u>Type</u>
Allyshaun	Arrington	Food & Nutrition Assistant Rover	Food & Nutrition	04/09/25	Probationary Release
Melissa	Cordes	Food & Nutrition Assistant	Food & Nutrition	04/02/25	Resignation
Patrica	Dooley	Bus Attendant	Transportation	04/04/25	Resignation
Trisha	Faunce	Paraprofessional II Elem	MES	05/30/25	Resignation
Lea	Jackson	Paraprofessional PK Handicap	EK8	04/11/25	Resignation
Rebecca	Laplante	Bookkeeper	FCMS	04/28/25	Resignation
Robert	McNeil	Bus Operator	Transportation	05/30/25	Retirement
Anna	Oliveira	Paraprofessional ESE	WWK8	03/28/25	Probationary Release
Terry	Ovsianik	Paraprofessional Media	WWK8	05/30/25	Retirement
Andrew	Suffcool	Athletic Trainer	Academic Services	05/02/25	Resignation
Recia	Vanraalte	Teacher	PGES	06/03/25	Retirement
Eileen	Vazquez-Velazquez	Paraprofessional II ESOL	MES	05/30/25	Resignation

9. Other**Additional Duty, and/or Additional Days/Hours**

<u>Name</u>	<u>Position - Site</u>	<u>Activity</u>	<u>Date</u>	<u>Total Hrs</u>	<u>Funding</u>
Ivone Agard	Paraprofessional II ESOL, JDFES	ESOL Summer Camp 2025	06/09/25	32 Total	Title III
Kwabena Akurugu	Teacher, CHS	Home Instruction Teacher	04/02/25	13.50 Total	IDEA
Pamela Gauvin	Teacher, Title I	ESOL Professional Learning Session	02/20/25	9 Total	Title III
Cynthia Cordova	Paraprofessional II ESOL, JDFES	ESOL Summer Camp 2025	06/09/25	28 Total	Title III
Marcia	Paraprofessional I		06/09/25		
Penaranda	ESOL, WWK8	ESOL Summer Camp 2025		28 Total	Title III
Diana Williams	Interpreter, Exceptional Student Support	Sign Language Interpreter- Parent IEP Meeting	03/25/25	1 Total	Academic Services

Approve Teacher(s), Extended Day Science Boot Camp (EK8) - 05/03/2025 - 5 Total Hrs. (Title I)

<u>First Name</u>	<u>Last Name</u>
Shelley	Colston
Juan	Ortiz
Jehu	Ross

Approve Non-Instructional Employee(s), Youth Mental Health First Aid Training (Student Services) - 03/24/2025 - 6.5 Total Hrs. (Mental Health)

<u>First Name</u>	<u>Last Name</u>
Sativa	Arce
Tracy	Bennett
Randi	Canary
Angela	Carey
Regina	Carrier
Lisa	Chapman
Camden	Coleman
Sarylou	Colon Aviles
Zander	Cooper
Alyxandra	Dodson
Delicia	Durst
Kim	Foreman
Keyla	Gonzalez Perez
Jean	Hamilton
Cindy	Harris
Tesla	Hay
Jessica	Jimenez Rodriguez
Jaqueline	Kasley
Donna	Kuhn
Patricia	Manzella
Catherine	Minarick
Lynette	Mobley
Kristen	Mochnick
Joli	Patel
Terrell	Pope
Alicia	Ransford
Lisa	Ridgewell
Bendetto	Roscillo
Mauria	Roy
Catherine	Salin
Romielee	Smiley
Jenna	Throne
Kristen	Ward
Deborah	Yagid
Karen	Zellers
Jessica	Zusel

Approve Teacher(s), Tutoring Boot Camp (FCMS) - 03/29/2025 - 2.5 Total Hrs. (Title I)

<u>First Name</u>	<u>Last Name</u>
Carol	Albanese
Sarah Ann	Bradburn
Edward	Carlson
Janice	Davis
Hanna	Diemer
Lavonda	Gray
Tiffany	Howland
Maria	Kretschmar
Riza	Lastimosa
Lisa	Madden
Kevin	Markey
Kaley	Morrissey
Bianca	Perez
Alex	Record
Holly	Record
Arlene	Rodriguez
Jennifer	Soccorso
Samuel	Takyi
Florence	Thompson
Yanique	Whyte
Daniella	Zammetti

Approve Teacher(s), Home Visit/Parent Engagement (PGES) - 03/29/2025 - 2.5 Total Hrs. (Title I)

<u>First Name</u>	<u>Last Name</u>
Samantha	Cascio
Michelle	Haenel
Miranda	King
Stacey	Monroe
Jennifer	Myers
Geraldine	Phillips
Nicole	Phillips
Elizabeth	Pugh
Sarah	Robinson
Christopher	Rocanelli
Victoria	Rocanelli

Approve Teacher(s), STEAM Night Parent Engagement Event (SHES) - 04/01/2025 - 4 Max Total Hrs. (Title I)

<u>First Name</u>	<u>Last Name</u>
Ashley	Andrade
Heather	Bass
Ruchelle	Cabral
Noelle	Chomyn
Emilee	Crist
Jessica	Detore
Toni	Dwyer
Sarah	Harmon
Sarah	Hubbard
Victoria	Jasztal
Audrey	Kellems
Brittany	Kerr
Faith	Lancaster
Stephanie	Martinez
Cerina	McCaffery
Jerry	McCaffery
Anna	Naughton
Dawn	Patella
Ashley	Perez
Sandra	Rathke
Maxine	Rodriguez
Christine	Spica
Adriann	Stewart
Alyson	Swan
Emily	York

Approve Teacher(s), Publix Math Night (DES) - 04/15/2025 - 2 Total Hrs. (Title I)

<u>First Name</u>	<u>Last Name</u>
Katrina	Cleinman
Melissa	Arledge

Approve Teacher(s), Math Parent Night (EK8) - 02/19/2025 - 2 Total Hrs. (Title I)

<u>First Name</u>	<u>Last Name</u>
Jacqueline	Barker
Angelina	Desmond
Kelly	Erickson
Amy	Knapp
Almark	Martin
Kristin	Melton
Christina	Merle
Janet	Moffitt
Amber	Murphy
Lawrence	Poluchowicz
Lindsay	Ryan

Approve Teacher(s), Pre-K Parent Night (EK8) - 02/27/2025 - 2 Total Hrs. (Title I)

<u>First Name</u>	<u>Last Name</u>
Emilie	Cannon
Colleen	Edwards
Jennifer	Kruck
Maranatha	Weeks

Approve Teacher(s), Camping Parent Night (EK8) - 02/20/2025 - 2 Total Hrs. (Title I)

<u>First Name</u>	<u>Last Name</u>
Ann	Connell
Anastasia	Curtis

Julia	Dunn
Tiffany	Foti
Hannah	Gordon
Cassidy	Green
Jennifer	Leonard
Jennifer	McDowell
Julia	Rivera
Jillian	Roman
Bethany	Seitz

Approve Teacher(s), Fast Parent Night (EK8) - 02/6/2025 - 1 Total Hr. (Title I)

<u>First Name</u>	<u>Last Name</u>
Lindsay	Caldwell
Angelina	Desmond
Kelly	Erickson
Jocelyn	Fischer
Amy	Knapp
Kristin	Melton
Susan	Rivera
Jillian	Roman
Kesha	Russell
Lindsay	Ryan

Approve ESOL/Lead Teacher(s), ESOL Summer Camp 2025 (Title I) - 06/09/2025 - 50 Max Total Hrs. (Title III)

<u>First Name</u>	<u>Last Name</u>
Pamela	Gauvin
Lizette	Moreno
Kathleen	Santana

Approve Teacher(s), 1st Grade Parent Night (EK8) - 09/11/2024 - 1.5 Total Hrs. (Title I)

<u>First Name</u>	<u>Last Name</u>
Ann	Connell
Tiffany	Foti
Jennifer	McDowell
Julia	Rivera
Jillian	Roman
Bethany	Seitz

Adult Education Part Time Teacher(s) for 2024-2025 Year

<u>First Name</u>	<u>Last Name</u>
Lisa	Evans
Justin	Salas

10. Drop Program Participant(s)

<u>First Name</u>	<u>Last Name</u>	<u>Position</u>	<u>Site</u>	<u>Date</u>
Deborah	Cotney	Teacher	Exceptional Student Support	04/01/25

11. Supplements - see attached list(s)**Running Total (Per Attached List) 2024-2025 School Year**

\$	2,818,667.48	Instructional
\$	130,973.53	Noninstructional
\$	2,949,641.01	Sub-Total
\$	663,669.23	Benefits (22.50%)
\$	3,613,310.24	Total

INSTRUCTIONAL SUPPLEMENTS/DIFFERENTIATED PAY FOR ADDITIONAL DUTIES 2024-2025									
		Board Action 5/6/2025							
Finn, Michael	SHS	Baseball Head JV Coach (eff 2/21)	\$	1,088.36					
Hawley, Chris	NCTHS	Football, Head Coach Spring	\$	840.00					
Buckey, Adam	WWHS	Junior Class Sponsor (no longer split eff 3/31)	\$	271.61					
Neagle, Christopher	EK8	Track Assistant Coach	\$	675.00					
Bigwood, Amanda	EK8	Track Head Girls Coach (eff 3/10)	\$	1,325.76					
Reiter, Karen	Academic Svcs	Mentor 1st Sem - PMS - Singer (eff 10/17/24)	\$	335.83					
McCarthy, Ross	Academic Svcs	Mentor 1st Sem - WWK8 - Falco (eff 10/23/24)	\$	304.59					
Malcolm Baker, Kendra	Academic Svcs	Mentor 2nd Sem - SHS - Cruz (eff 2/6)	\$	579.54					
Malcolm Baker, Kendra	Academic Svcs	Mentor 2nd Sem - SHS - Mullins	\$	750.00					
Bugner, Kimberly	Academic Svcs	Mentor 2nd Sem - MES - Gravelle	\$	750.00					
Wright, Shawna	Academic Svcs	Mentor 2nd Sem - MES - Gallagher	\$	750.00					
Dunn, Julia	Academic Svcs	Mentor 2nd Sem - EK8 - Rice	\$	750.00					
Fischer, Jocelyn	Academic Svcs	Mentor 2nd Sem - EK8 - Caudill	\$	750.00					
Kruck, Jennifer	Academic Svcs	Mentor 2nd Sem - EK8 - Garcia	\$	750.00					
Manning, Denise	Academic Svcs	Mentor 2nd Sem - EK8 - McIntyre	\$	750.00					
Seitz, Bethany	Academic Svcs	Mentor 2nd Sem - EK8 - Oakley (ended 3/12/25)	\$	356.64					
Cornell, Carla	Academic Svcs	Mentor 2nd Sem - PGES - Cascio	\$	750.00					
Perez, Danielle	Academic Svcs	Mentor 2nd Sem - PGES - Crescimanno	\$	750.00					
Lawless, Michael	Academic Svcs	Mentor 2nd Sem - PMS - Miller	\$	750.00					
McCarthy, Ross	Academic Svcs	Mentor 2nd Sem - WWK8 - Falco	\$	750.00					
Wright, Karen	Academic Svcs	Mentor 2nd Sem - PMS - Hatfield	\$	750.00					
McCaffery, Jerry	Academic Svcs	Mentor 2nd Sem - SHES - Naughton	\$	750.00					
Woods, Megan	Academic Svcs	Mentor 2nd Sem - Smith - WHMS	\$	750.00					
Watkins, Melissa	Academic Svcs	Mentor 2nd Sem - Durand - Student Svcs	\$	750.00					
Dancsak, Christina	Academic Svcs	Mentor 2nd Sem - Vastano - ESE	\$	750.00					
Ilowitz, Isaiah	Academic Svcs	Mentor 2nd Sem - Student Svcs - Holden	\$	750.00					
Sauls, Trisha	Academic Svcs	Mentor 2nd Sem - NCTHS - DeSmith	\$	750.00					
Williams, Allison	Academic Svcs	Mentor 2nd Sem - WES - Schauss	\$	750.00					
Eppley, Kimberly	Academic Svcs	Mentor 2nd Sem - FCMS - Otero	\$	750.00					
Gemmati, Susan	Academic Svcs	Mentor 2nd Sem - FCMS - Dyer	\$	750.00					
Licht, Kristie	Academic Svcs	Mentor 2nd Sem - DES - Fink	\$	750.00					
Donaghy, Garrett	Academic Svcs	Mentor 2nd Sem - DES - Baeza (eff 1/27)	\$	638.98					
Cleinman, Katrina	Academic Svcs	Mentor 2nd Sem - DES - Sperling Baldwin	\$	750.00					
Norford, Charlotte	Academic Svcs	Mentor 2nd Sem - DES - Turner	\$	750.00					
Frank, Linda	Academic Svcs	Mentor 2nd Sem - SHS - Papaneri	\$	750.00					
Barile, Roseann	Academic Svcs	Mentor 2nd Sem - SHS - Huston	\$	750.00					
Wilkerson, Christine	Academic Svcs	Mentor 2nd Sem - CES - Lehman	\$	750.00					
Romanello, Jennine	Academic Svcs	Lead Mentor 2nd Sem - CK8	\$	250.00					
Fischer, Jocelyn	Academic Svcs	Lead Mentor 2nd Sem - EK8	\$	250.00					
Blazsek, Dana	Academic Svcs	Lead Mentor 2nd Sem - FES	\$	250.00					
Cornell, Carla	Academic Svcs	Lead Mentor 2nd Sem - PGES	\$	250.00					
Reiter, Karen	Academic Svcs	Lead Mentor 2nd Sem - PMS	\$	250.00					
Faillace, Brittany	Academic Svcs	Lead Mentor 2nd Sem - SES	\$	250.00					
Hubbard, Sarah	Academic Svcs	Lead Mentor 2nd Sem - SHES	\$	250.00					
Brendlinger-Buse, Jessica	Academic Svcs	Lead Mentor 2nd Sem - WHMS	\$	250.00					
Schlechter, David	Academic Svcs	Lead Mentor 2nd Sem - FCMS	\$	250.00					
Dodson, Jennifer	Academic Svcs	Lead Mentor 2nd Sem - CHS	\$	250.00					
Barile, Roseann	Academic Svcs	Lead Mentor 2nd Sem - SHS	\$	250.00					
Kidd, Robin	Academic Svcs	Lead Mentor 2nd Sem - MES	\$	250.00					
Buckey, Ashley	Academic Svcs	Lead Mentor 2nd Sem - WWHS	\$	250.00					
Fremer, Bobbi	Academic Svcs	Lead Mentor 2nd Sem - WWK8	\$	250.00					
Shaw II, James	Academic Svcs	Lead Mentor 2nd Sem - EES	\$	250.00					
McCalla, Stacy	Academic Svcs	Lead Mentor 2nd Sem - DSPMS	\$	250.00					
Gibson, Patricia	Academic Svcs	Lead Mentor 2nd Sem - BES	\$	250.00					
Jacobs, Nancy	Academic Svcs	Lead Mentor 2nd Sem - HHS	\$	250.00					
Brunner, Laura	Academic Svcs	Lead Mentor 2nd Sem - NCTHS	\$	250.00					
Wilkerson, Christine	Academic Svcs	Lead Mentor 2nd Sem - CES	\$	250.00					
Baeza, Cheryl	Academic Svcs	Lead Mentor 2nd Sem - WES	\$	250.00					
Hard, Lisa	Academic Svcs	Lead Mentor 2nd Sem - DES	\$	250.00					
DiFresco, Dawn	Academic Svcs	Lead Mentor 2nd Sem - Student Svc/ESE	\$	250.00					
DiLorenzo-Francis, Kathleen	Academic Svcs	Mentor 2nd Semester - CHS - Tessaro (ended 2/21)	\$	260.05					
DiLorenzo-Francis, Kathleen	Academic Svcs	Mentor 2nd Semester - CHS - Fermin	\$	750.00					
DiFresco, Dawn	Academic Svcs	Mentor 2nd Semester - Student Svcs-MacKay	\$	750.00					
DiFresco, Dawn	Academic Svcs	Mentor 2nd Semester - Student Svcs-Wilson	\$	750.00					
Brunner, Laura	Academic Svcs	Mentor 2nd Semester - NCTHS - Williams	\$	750.00					
Brunner, Laura	Academic Svcs	Mentor 2nd Semester - NCTHS - Yager	\$	750.00					
Bombly, Sarah	Academic Svcs	Mentor 2nd Semester - FCMS - Richeson	\$	750.00					
Bombly, Sarah	Academic Svcs	Mentor 2nd Semester - FCMS - Post	\$	750.00					
Davis, Janice	Academic Svcs	Mentor 2nd Semester - FCMS - Bradley	\$	750.00					
Davis, Janice	Academic Svcs	Mentor 2nd Semester - FCMS - Majka	\$	750.00					
Duncan, Corey	Academic Svcs	Mentor 2nd Semester - FCMS - Loflin	\$	750.00					
Duncan, Corey	Academic Svcs	Mentor 2nd Semester - FCMS - Hernandez	\$	750.00					
Howland, Tiffany	Academic Svcs	Mentor 2nd Semester - FCMS - Gantz	\$	750.00					
Howland, Tiffany	Academic Svcs	Mentor 2nd Semester - FCMS - Maldonado	\$	750.00					
Walker, Dana	Academic Svcs	Mentor 2nd Semester - FCMS - Markey	\$	750.00					
Walker, Dana	Academic Svcs	Mentor 2nd Semester - FCMS - Pierre Wright	\$	750.00					
Zammetti, Danielle	Academic Svcs	Mentor 2nd Semester - FCMS - Fay	\$	750.00					
Zammetti, Danielle	Academic Svcs	Mentor 2nd Semester - FCMS - Perez	\$	750.00					
Hilyard, Kallie	Academic Svcs	Mentor 2nd Semester - CHS - Torrente	\$	750.00					
Hilyard, Kallie	Academic Svcs	Mentor 2nd Semester - CHS - Walters Simms	\$	750.00					
Seitz, Christopher	Academic Svcs	Mentor 2nd Semester - CHS - Akurugo	\$	750.00					
Seitz, Christopher	Academic Svcs	Mentor 2nd Semester - CHS - Ramondo	\$	750.00					
Guerin, Lisa	Academic Svcs	Mentor 2nd Semester - CHS - McAllister	\$	750.00					
Guerin, Lisa	Academic Svcs	Mentor 2nd Semester - CHS - Muller	\$	750.00					
Brunner, Matthew	Academic Svcs	Mentor 2nd Semester - CHS - Grateaux	\$	750.00					
Brunner, Matthew	Academic Svcs	Mentor 2nd Semester - CHS - Devakumar	\$	750.00					

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NONINSTRUCTIONAL, PROFESSIONAL/TECHNICAL & ADMINISTRATIVE SUPPLEMENTS 2024-2025			
		Board Action 5/6/2025	
Lastra, Glen	EES	Diff. Degree (Doctorate/SP) eff 3/31/25	\$ 265.06
		Total From Previous Agenda 4/22/25	\$130,708.47
		Total Noninstructional/PTS/Adm. Supplements	\$ 130,973.53



Hernando School District

School Board Regular Meeting

Agenda Item # 8. 25-2995

5/6/2025

Title and Board Action Requested

Approve the overnight field trip for HHS Students to attend the 2025 Florida FFA State Convention in Orlando, FL from June 17 - 20, 2025.

Executive Summary

The Supervisor of College and Career Programs, on behalf of the Superintendent of Schools, hereby requests the Board approve the overnight field trip for HHS Students to attend the 2025 Florida FFA State Convention in Orlando, FL from June 17 - 20, 2025. While at the convention, FFA members will experience motivational speakers, award presentations, exciting exhibits, and challenging Career Development Events. Attendance for this convention is paid for using CAPE funds earned by the Agritechnology program through the obtainment of industry certifications.

My Contact

Beth Lastra, Supervisor of College and Career Programs
352-797-7000 x70474
Lastra_b@hcsb.k12.fl.us

2023-28 Strategic Focus Area

Priority 1: Student Success

Financial Impact

See attached budget sheet.

If expenditure is not currently budgeted, this will serve as the budget amendment when Board approved. If the agenda item includes the purchase of goods or services, the funds requested are an anticipated amount and may fluctuate depending on such factors as current market conditions, product availability, additional funding sources, and the needs of the District. Should the actual cost exceed the anticipated amount, the Board approves the additional cost, after review by the superintendent, but not in excess of the funds available in the site's approved annual budget.

[State Convention & Expo](#) [Virtual Events](#) [Alumni](#) [Foundation](#) [Donate](#)**Florida FFA**[About](#)[Students](#)[Advisors](#)[Supporters](#)[Contact](#)

NINETY-SEVENTH

FLORIDA FFA

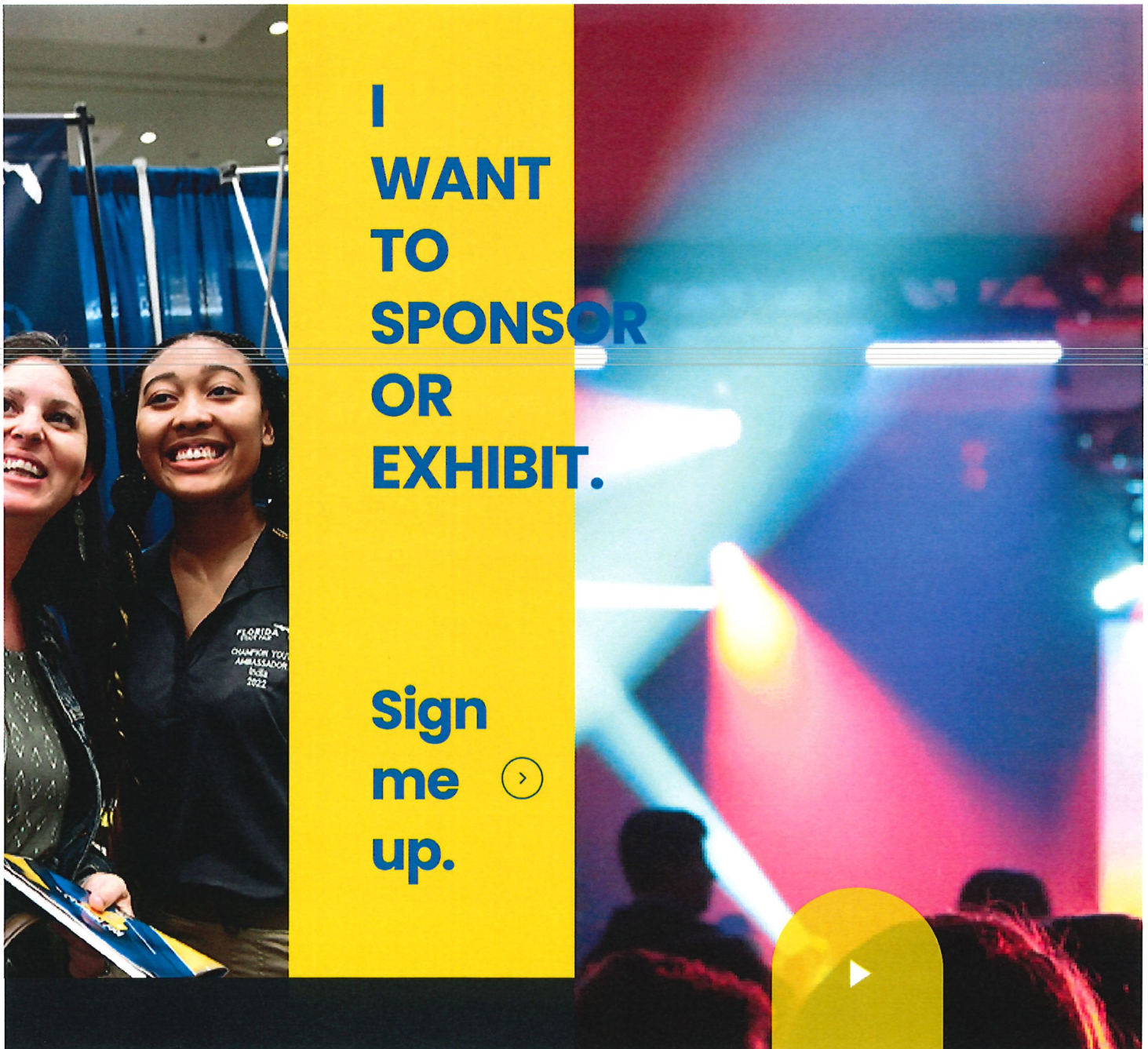
STATE CONVENTION & EXPO

June 16-20, 2025


Caribe Royale


Orlando

The annual state FFA convention and expo is the highlight of FFA year. Nearly 6,000 FFA members, advisors, administrators, alumni, parents and industry partners come together to celebrate the achievements won by the past and present generations of agriculturalists, while continuing to develop their potential for premier leadership, personal growth and career success. Attendees are inspired and motivated to take pride in our industry, serve our communities, and become leaders of the next generation.



**I
WANT
TO
SPONSOR
OR
EXHIBIT.**

**Sign
me
up.** 





SCHEDULE

JUNE 16-20, 2025 | CAMBI ROYALE ORLANDO

SUNDAY, JUNE 15

- 4:00 pm - 7:00 pm Convention Registration
- 7:00 pm Leadership Development Events
 - MSHS Conduct of Chapter Meetings Exam

MONDAY, JUNE 16

- 7:00 am - 7:00 pm Convention Registration
- 8:00 am Leadership Development Events
 - MS Opening & Closing Ceremonies Preliminaries
 - MSHS Creed Speaking Preliminaries
 - HS Extemporaneous Public Speaking Preliminaries
 - Discussion Meet Preliminaries
- 11:00 am Leadership Development Events
 - Discussion Meet Finals
- 12:00 pm Leadership Development Events
 - MS Prepared Public Speaking Preliminaries
 - MSHS Conduct of Chapter Meetings Preliminaries
- 12:30 pm Leadership Development Events
 - MSHS Creed Speaking Finals
- 1:00 pm - 5:00 pm Shopping Mall Load-In
- 1:00 pm State Officer Candidate Meeting
- 2:00 pm Leadership Development Events
 - MS Opening & Closing Ceremonies Finals
- 2:30 pm Member Leadership Series Facilitator Meeting
- 3:30 pm Leadership Development Events
 - HS Employment Skills Preliminaries
 - MS Extemporaneous Public Speaking Preliminaries
- 5:00 pm Leadership Development Events
 - MS & HS Parliamentary Procedure Exam
- 6:30 pm Leadership Development Events
 - MSHS Conduct of Chapter Meetings Finals
 - HS Prepared Public Speaking Preliminaries
- 7:00 pm State Officer Parent Dinner

TUESDAY, JUNE 17

- 7:00 am - 7:00 pm Convention Registration
- 8:00 am Leadership Development Events
 - MS Prepared Public Speaking Finals
 - HS Agricultural Skills Forum Finals
 - MS Parliamentary Procedure Preliminaries
 - HS Employment Skills Finals
- 8:00 am Leadership Workshops for Members
- 10:00 am Leadership Workshops for Members
- 10:00 am FFA Day of Service (Shift A)
- 9:30 am Leadership Development Events
 - HS Prepared Public Speaking Finals
- 12:00 pm Leadership Development Events
 - HS Parliamentary Procedure Preliminaries
- 1:00 pm Leadership Development Events
 - MS Extemporaneous Public Speaking Finals

- 1:00 pm FFA Day of Service (Shift B)
- 1:00 pm - 7:00 pm FFA Shopping Mall Open
- 1:00 pm - 7:00 pm Alumni Central & Silent Auction
- 1:00 pm - 5:00 pm Expo Load-In
- 1:00 pm Leadership Workshops for Members
- 2:30 pm Talent Participant Meeting
- 3:30 pm Leadership Development Events
 - HS Extemporaneous Public Speaking Finals
- 4:30 pm FFA Hall of Fame Reception (invited guests, state officer candidates, district, sub-district & Federation officers)

WEDNESDAY, JUNE 18

- Reflections
- Welcome
- Innovation - Keynote: Ebrahim, Past State President
- FFA Hall of Fame Induction Ceremony
- Introduction of State Officer Candidates
- Retiring Address - Trigg Aguiar
- Timothy H. Crites FFA Advisor of the Year Award
- Keynote Speaker

WEDNESDAY, JUNE 18

- 7:00 am Agriscience Fair Set-up
- 7:00 am - 7:00 pm Convention Registration
- 7:30 am FDACS Teacher Leadership Program Reception
- 8:00 am Leadership Workshops for Members & Advisors
- 8:00 am Leadership Development Events
 - HS Parliamentary Procedure Finals
 - Spanish Speaking Creed Preliminaries
- 9:00 am SECOND SESSION
 - FL Department of Agriculture Agriscience Education Leadership Program Recognition
 - Ryan Remmer Outstanding District Officer Award
 - Alumni Essay Awards
 - Alumni Affiliate Awards
 - Agricultural Advocacy Awards
 - Retiring Address - Alafia Amos-Mensah
 - New Member Award
 - New Chapter Recognition
 - Chapter SAE Award
 - Past Chapter Award Recognition
 - National Chapter Award Recognition
 - Belinda G. Chason Legacy Award

- 9:30 am Leadership Workshops for Members & Advisors
- 9:30 am School Principal's Professional Development
- 10:00 am - 4:00 pm FFA Expo Open
- 10:00 am - 7:00 pm Shopping Mall Open
- 10:00 am - 7:00 pm Alumni Central & Silent Auction
- 10:30 am Delegate Meeting (immediately following session)
- 11:00 am Leadership Workshops for Members & Advisors
- 11:00 am Agriscience Fair Judging
- 11:30 am Leadership Development Events
 - MS Parliamentary Procedure Finals
- 1:30 pm Leadership Workshops for Members & Advisors

THURSDAY, JUNE 19

- 2:00 pm THIRD SESSION
 - National Officer Remarks
 - Retiring Address - Jocelyn Lubanks
 - Proficiency Awards (A-F)
 - Vice Presidential Candidate Speeches
 - Proficiency Awards (G-W)
- 4:00 pm Leadership Development Events
 - Spanish Speaking Creed Finals
- 4:00 pm Leadership Workshops for Members & Advisors
- 5:00 pm Blue & Gold Reception (Stars & Spontans)
- 5:30 pm Agriscience Fair Results (Exits Hall)

THURSDAY, JUNE 19

- 7:00 pm - 7:00 pm Convention Registration
- 7:15 am FFA Advisor Meeting (Exits Hall)
- 8:00 am - 8:30 am Expo Reception (Advisors only)
- 8:00 am - 1:00 pm Alumni Central & Silent Auction
- 8:00 am - 4:00 pm FFA Expo & Shopping Mall
- 8:00 am Leadership Workshops for Member & Advisors

FRIDAY, JUNE 20

- 9:00 am FIFTH SESSION
 - Association Board Recognition
 - State Officer Advisor Recognition
 - FAAE Report
 - FAAE Outstanding FFA Member Award
 - Courtesy Corps Recognition
 - Retiring Address - Callie Roberts
 - American Degree Introductions
 - State Degree Ceremony

- 9:30 am Leadership Workshops for Members and Advisors
- 10:00 am District Meetings & Delegate Voting

FRIDAY, JUNE 20

- 1:00 pm SIXTH SESSION
 - Middle School CDE Parade of Champions
 - Retiring Address - Roslyn Paragana
 - High School CDE Parade of Champions
- 4:00 pm SEVENTH SESSION
 - National Winner Recognition
 - Agriscience Fair Awards
 - Creed Speaking LDE Awards
 - Discussion Meet LDE Awards
 - Employment Skills LDE Awards
 - Extemporaneous Public Speaking LDE Awards
 - Prepared Public Speaking LDE Awards
 - Retiring Address - Macy Jordan
 - Ag-Issues Forum LDE Awards
 - Conduct of Chapter Meetings LDE Awards
 - Opening Closing Ceremonies LDE Awards
 - Parliamentary Procedure LDE Awards

- 6:00 pm UF Ag Ed Institute (by invitation only)
- 6:30 pm Alumni Annual Meeting and Reception
- 8:00 pm Alumni Live Auction and Social
- 8:00 pm FFA Social (Exits)

FRIDAY, JUNE 20

- 7:00 am - 9:30 am Convention Registration
- 8:00 am - 9:30 am FFA Shopping Mall
- 8:00 am - 9:00 am Past State Officer Reception
- 9:30 am EIGHTH SESSION
 - Annual Report
 - UF Cooperating & Student Teacher Recognition
 - UF Ag Ed Institute Participant Recognition
 - State Officer Scholarships
 - State Officer Parent Recognition
 - Retiring Address - Gabby Forest
 - Past State Officer Recognition
 - John T. Denmark Scholarship
 - U.O. Baldwin Scholarship
 - Florida Department of Agriculture Scholarships
 - New State Officer Announcement
 - Convention in Review
 - State Officer Installation
 - Year in Review

- 1:00 pm New State Officer and Parent Reception

Florida FFA State Convention & Expo is a proud member of the FFA Foundation.

A. Item Currently Budgeted -

Account Name		_____										
Account Number		_____										
		Fund		Function		Object		Cost Center		Project		Sub Project
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available		
\$ _____		\$ _____		\$ _____		\$ _____		\$ _____		\$ _____		

Account Name		_____										
Account Number		_____										
		Fund		Function		Object		Cost Center		Project		Sub Project
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available		
\$ _____		\$ _____		\$ _____		\$ _____		\$ _____		\$ _____		

B. Item Currently Not Budgeted -**

Funding Source	CTE Add-on Funds (AS)					
Account Name	AS Add-on Funds					
Account Number	1100E	5300	5100/3310/3300	9410	13300	81000
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$	9,000.00					

Funding Source	_____					
Account Name	_____					
Account Number	_____	_____	_____	_____	_____	_____
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$	_____					

C. History

Check one:

Prior Year Budget: ☐New for Current Year: ☒

Prior Year Approved Budget: \$ _____

Prior Year Actual Spent: \$ _____

** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**



Hernando School District

School Board Regular Meeting

Agenda Item # 9. 25-2716

5/6/2025

Title and Board Action Requested

Approve the District's Tentative 2024-2025 5-Year Work Plan.

Executive Summary

The Director of Facilities & Construction, on behalf of the Superintendent of Schools, hereby requests the Board approve the Annual Hernando County School District's 2024-2025 5-Year District Work Plan before submittal to the Florida Department of Education, in accordance with Section 1013.35(2), Florida Statutes.

My Contact

Brian Ragan
Director of Facilities & Construction
ragan_b@hcsb.k12.fl.us
352-797-7050

Jim Lipsey
School Planner
lipsey_j@hcsb.k12.fl.us
352-797-7050

2023-28 Strategic Focus Area

Priority 5: Fiscal Transparency and Capital Planning

Financial Impact

See attached budget sheet.

If expenditure is not currently budgeted, this will serve as the budget amendment when Board approved. If the agenda item includes the purchase of goods or services, the funds requested are an anticipated amount and may fluctuate depending on such factors as current market conditions, product availability, additional funding sources, and the needs of the District. Should the actual cost exceed the anticipated amount, the Board approves the additional cost, after review by the superintendent, but not in excess of the funds available in the site's approved annual budget.

INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.
If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.
If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

Summary of revenue/expenditures available for new construction and remodeling projects only.

	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	Five Year Total
Total Revenues	\$58,270,430	\$54,603,727	\$54,001,427	\$55,757,162	\$59,029,166	\$281,661,912
Total Project Costs	\$54,500,152	\$54,563,137	\$53,965,000	\$55,755,000	\$59,025,000	\$277,808,289
Difference (Remaining Funds)	\$3,770,278	\$40,590	\$36,427	\$2,162	\$4,166	\$3,853,623

DistrictHERNANDO COUNTY SCHOOL DISTRICT

Fiscal Year Range

CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

Date of School Board Adoption

Work Plan Submittal Date

DISTRICT SUPERINTENDENT

CHIEF FINANCIAL OFFICER

DISTRICT POINT-OF-CONTACT PERSON

JOB TITLE

PHONE NUMBER

E-MAIL ADDRESS

Expenditures

Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item		2024 - 2025 Actual Budget	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	2028 - 2029 Projected	Total
HVAC		\$17,881,981	\$800,000	\$800,000	\$800,000	\$800,000	\$21,081,981
Locations:	ADULT EDUCATION, BROOKSVILLE ELEMENTARY, CENTRAL SENIOR HIGH, CHALLENGER K-8 SCHOOL OF SCIENCE AND MATHEMATICS, CHOCACHATTI ELEMENTARY, DELORES S PARROTT MIDDLE, DELTONA ELEMENTARY, DISTRICT MAINTENANCE/PLANT OPERATIONS, DISTRICT TRANSPORTATION, DISTRICT WAREHOUSE, Eastside Elementary, ELAINE BEELER EDUCATIONAL RESOURCE CENTER, Exceptional Student Support Services, EXPLORER K-8, FOX CHAPEL MIDDLE, FRANK W SPRINGSTEAD SENIOR HIGH, HERNANDO ADMINISTRATIVE SUPPORT, HERNANDO SENIOR HIGH, JOHN D FLOYD ELEMENTARY, MOTON ELEMENTARY, NATURE COAST TECHNICAL HIGH, PINE GROVE ELEMENTARY, POWELL MIDDLE, SAFE SCHOOLS BUILDING, SPRING HILL ELEMENTARY, SUNCOAST ELEMENTARY, The Education Foundation, TRANSPORTATION 2, Weeki Wachee High School, WEST HERNANDO MIDDLE, WESTSIDE ELEMENTARY, Winding Waters K-8						
Flooring		\$0	\$90,000	\$90,000	\$90,000	\$90,000	\$360,000
Locations:	ADULT EDUCATION, BROOKSVILLE ELEMENTARY, CENTRAL SENIOR HIGH, CHALLENGER K-8 SCHOOL OF SCIENCE AND MATHEMATICS, CHOCACHATTI ELEMENTARY, DELORES S PARROTT MIDDLE, DELTONA ELEMENTARY, DISTRICT MAINTENANCE/PLANT OPERATIONS, DISTRICT TRANSPORTATION, DISTRICT WAREHOUSE, Eastside Elementary, ELAINE BEELER EDUCATIONAL RESOURCE CENTER, Exceptional Student Support Services, EXPLORER K-8, FOX CHAPEL MIDDLE, FRANK W SPRINGSTEAD SENIOR HIGH, HERNANDO ADMINISTRATIVE SUPPORT, HERNANDO SENIOR HIGH, JOHN D FLOYD ELEMENTARY, MOTON ELEMENTARY, NATURE COAST TECHNICAL HIGH, PINE GROVE ELEMENTARY, POWELL MIDDLE, SAFE SCHOOLS BUILDING, SPRING HILL ELEMENTARY, SUNCOAST ELEMENTARY, The Education Foundation, TRANSPORTATION 2, Weeki Wachee High School, WEST HERNANDO MIDDLE, WESTSIDE ELEMENTARY, Winding Waters K-8						
Roofing		\$8,514,912	\$500,000	\$500,000	\$500,000	\$500,000	\$10,514,912
Locations:	ADULT EDUCATION, BROOKSVILLE ELEMENTARY, CENTRAL SENIOR HIGH, CHALLENGER K-8 SCHOOL OF SCIENCE AND MATHEMATICS, CHOCACHATTI ELEMENTARY, DELORES S PARROTT MIDDLE, DELTONA ELEMENTARY, DISTRICT MAINTENANCE/PLANT OPERATIONS, DISTRICT TRANSPORTATION, DISTRICT WAREHOUSE, Eastside Elementary, ELAINE BEELER EDUCATIONAL RESOURCE CENTER, Exceptional Student Support Services, EXPLORER K-8, FOX CHAPEL MIDDLE, FRANK W SPRINGSTEAD SENIOR HIGH, HERNANDO ADMINISTRATIVE SUPPORT, HERNANDO SENIOR HIGH, JOHN D FLOYD ELEMENTARY, MOTON ELEMENTARY, NATURE COAST TECHNICAL HIGH, PINE GROVE ELEMENTARY, POWELL MIDDLE, SAFE SCHOOLS BUILDING, SPRING HILL ELEMENTARY, SUNCOAST ELEMENTARY, The Education Foundation, TRANSPORTATION 2, Weeki Wachee High School, WEST HERNANDO MIDDLE, WESTSIDE ELEMENTARY, Winding Waters K-8						
Safety to Life		\$1,340,335	\$500,000	\$500,000	\$500,000	\$500,000	\$3,340,335
Locations:	ADULT EDUCATION, BROOKSVILLE ELEMENTARY, CENTRAL SENIOR HIGH, CHALLENGER K-8 SCHOOL OF SCIENCE AND MATHEMATICS, CHOCACHATTI ELEMENTARY, DELORES S PARROTT MIDDLE, DELTONA ELEMENTARY, DISTRICT MAINTENANCE/PLANT OPERATIONS, DISTRICT TRANSPORTATION, DISTRICT WAREHOUSE, Eastside Elementary, ELAINE BEELER EDUCATIONAL RESOURCE CENTER, Exceptional Student Support Services, EXPLORER K-8, FOX CHAPEL MIDDLE, FRANK W SPRINGSTEAD SENIOR HIGH, HERNANDO ADMINISTRATIVE SUPPORT, HERNANDO SENIOR HIGH, JOHN D FLOYD ELEMENTARY, MOTON ELEMENTARY, NATURE COAST TECHNICAL HIGH, PINE GROVE ELEMENTARY, POWELL MIDDLE, SAFE SCHOOLS BUILDING, SPRING HILL ELEMENTARY, SUNCOAST ELEMENTARY, The Education Foundation, TRANSPORTATION 2, Weeki Wachee High School, WEST HERNANDO MIDDLE, WESTSIDE ELEMENTARY, Winding Waters K-8						
Fencing		\$0	\$20,000	\$20,000	\$20,000	\$20,000	\$80,000
Locations:	ADULT EDUCATION, BROOKSVILLE ELEMENTARY, CENTRAL SENIOR HIGH, CHALLENGER K-8 SCHOOL OF SCIENCE AND MATHEMATICS, CHOCACHATTI ELEMENTARY, DELORES S PARROTT MIDDLE, DELTONA ELEMENTARY, DISTRICT MAINTENANCE/PLANT OPERATIONS, DISTRICT TRANSPORTATION, DISTRICT WAREHOUSE, Eastside Elementary, ELAINE BEELER EDUCATIONAL RESOURCE CENTER, Exceptional Student Support Services, EXPLORER K-8, FOX CHAPEL MIDDLE, FRANK W SPRINGSTEAD SENIOR HIGH, HERNANDO ADMINISTRATIVE SUPPORT, HERNANDO SENIOR HIGH, JOHN D FLOYD ELEMENTARY, MOTON ELEMENTARY, NATURE COAST TECHNICAL HIGH, PINE GROVE ELEMENTARY, POWELL MIDDLE, SAFE SCHOOLS BUILDING, SPRING HILL ELEMENTARY, SUNCOAST ELEMENTARY, The Education Foundation, TRANSPORTATION 2, Weeki Wachee High School, WEST HERNANDO MIDDLE, WESTSIDE ELEMENTARY, Winding Waters K-8						

Parking		\$76,113	\$80,000	\$80,000	\$80,000	\$80,000	\$396,113
Locations:	ADULT EDUCATION, BROOKSVILLE ELEMENTARY, CENTRAL SENIOR HIGH, CHALLENGER K-8 SCHOOL OF SCIENCE AND MATHEMATICS, CHOCACHATTI ELEMENTARY, DELORES S PARROTT MIDDLE, DELTONA ELEMENTARY, DISTRICT MAINTENANCE/PLANT OPERATIONS, DISTRICT TRANSPORTATION, DISTRICT WAREHOUSE, Eastside Elementary, ELAINE BEELER EDUCATIONAL RESOURCE CENTER, Exceptional Student Support Services, EXPLORER K-8, FOX CHAPEL MIDDLE, FRANK W SPRINGSTEAD SENIOR HIGH, HERNANDO ADMINISTRATIVE SUPPORT, HERNANDO SENIOR HIGH, JOHN D FLOYD ELEMENTARY, MOTON ELEMENTARY, NATURE COAST TECHNICAL HIGH, PINE GROVE ELEMENTARY, POWELL MIDDLE, SAFE SCHOOLS BUILDING, SPRING HILL ELEMENTARY, SUNCOAST ELEMENTARY, The Education Foundation, TRANSPORTATION 2, Weeki Wachee High School, WEST HERNANDO MIDDLE, WESTSIDE ELEMENTARY, Winding Waters K-8						
Electrical		\$0	\$180,000	\$180,000	\$180,000	\$180,000	\$720,000
Locations:	ADULT EDUCATION, BROOKSVILLE ELEMENTARY, CENTRAL SENIOR HIGH, CHALLENGER K-8 SCHOOL OF SCIENCE AND MATHEMATICS, CHOCACHATTI ELEMENTARY, DELORES S PARROTT MIDDLE, DELTONA ELEMENTARY, DISTRICT MAINTENANCE/PLANT OPERATIONS, DISTRICT TRANSPORTATION, DISTRICT WAREHOUSE, Eastside Elementary, ELAINE BEELER EDUCATIONAL RESOURCE CENTER, Exceptional Student Support Services, EXPLORER K-8, FOX CHAPEL MIDDLE, FRANK W SPRINGSTEAD SENIOR HIGH, HERNANDO ADMINISTRATIVE SUPPORT, HERNANDO SENIOR HIGH, JOHN D FLOYD ELEMENTARY, MOTON ELEMENTARY, NATURE COAST TECHNICAL HIGH, PINE GROVE ELEMENTARY, POWELL MIDDLE, SAFE SCHOOLS BUILDING, SPRING HILL ELEMENTARY, SUNCOAST ELEMENTARY, The Education Foundation, TRANSPORTATION 2, Weeki Wachee High School, WEST HERNANDO MIDDLE, WESTSIDE ELEMENTARY, Winding Waters K-8						
Fire Alarm		\$0	\$40,000	\$40,000	\$40,000	\$40,000	\$160,000
Locations:	ADULT EDUCATION, BROOKSVILLE ELEMENTARY, CENTRAL SENIOR HIGH, CHALLENGER K-8 SCHOOL OF SCIENCE AND MATHEMATICS, CHOCACHATTI ELEMENTARY, DELORES S PARROTT MIDDLE, DELTONA ELEMENTARY, DISTRICT MAINTENANCE/PLANT OPERATIONS, DISTRICT TRANSPORTATION, DISTRICT WAREHOUSE, Eastside Elementary, ELAINE BEELER EDUCATIONAL RESOURCE CENTER, Exceptional Student Support Services, EXPLORER K-8, FOX CHAPEL MIDDLE, FRANK W SPRINGSTEAD SENIOR HIGH, HERNANDO ADMINISTRATIVE SUPPORT, HERNANDO SENIOR HIGH, JOHN D FLOYD ELEMENTARY, MOTON ELEMENTARY, NATURE COAST TECHNICAL HIGH, PINE GROVE ELEMENTARY, POWELL MIDDLE, SAFE SCHOOLS BUILDING, SPRING HILL ELEMENTARY, SUNCOAST ELEMENTARY, The Education Foundation, TRANSPORTATION 2, Weeki Wachee High School, WEST HERNANDO MIDDLE, WESTSIDE ELEMENTARY, Winding Waters K-8						
Telephone/Intercom System		\$0	\$2,500	\$2,500	\$2,500	\$2,500	\$10,000
Locations:	ADULT EDUCATION, BROOKSVILLE ELEMENTARY, CENTRAL SENIOR HIGH, CHALLENGER K-8 SCHOOL OF SCIENCE AND MATHEMATICS, CHOCACHATTI ELEMENTARY, DELORES S PARROTT MIDDLE, DELTONA ELEMENTARY, DISTRICT MAINTENANCE/PLANT OPERATIONS, DISTRICT TRANSPORTATION, DISTRICT WAREHOUSE, Eastside Elementary, ELAINE BEELER EDUCATIONAL RESOURCE CENTER, Exceptional Student Support Services, EXPLORER K-8, FOX CHAPEL MIDDLE, FRANK W SPRINGSTEAD SENIOR HIGH, HERNANDO ADMINISTRATIVE SUPPORT, HERNANDO SENIOR HIGH, JOHN D FLOYD ELEMENTARY, MOTON ELEMENTARY, NATURE COAST TECHNICAL HIGH, PINE GROVE ELEMENTARY, POWELL MIDDLE, SAFE SCHOOLS BUILDING, SPRING HILL ELEMENTARY, SUNCOAST ELEMENTARY, The Education Foundation, TRANSPORTATION 2, Weeki Wachee High School, WEST HERNANDO MIDDLE, WESTSIDE ELEMENTARY, Winding Waters K-8						
Closed Circuit Television		\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.						
Paint		\$0	\$45,000	\$45,000	\$45,000	\$45,000	\$180,000
Locations:	ADULT EDUCATION, BROOKSVILLE ELEMENTARY, CENTRAL SENIOR HIGH, CHALLENGER K-8 SCHOOL OF SCIENCE AND MATHEMATICS, CHOCACHATTI ELEMENTARY, DELORES S PARROTT MIDDLE, DELTONA ELEMENTARY, DISTRICT MAINTENANCE/PLANT OPERATIONS, DISTRICT TRANSPORTATION, DISTRICT WAREHOUSE, Eastside Elementary, ELAINE BEELER EDUCATIONAL RESOURCE CENTER, Exceptional Student Support Services, EXPLORER K-8, FOX CHAPEL MIDDLE, FRANK W SPRINGSTEAD SENIOR HIGH, HERNANDO ADMINISTRATIVE SUPPORT, HERNANDO SENIOR HIGH, JOHN D FLOYD ELEMENTARY, MOTON ELEMENTARY, NATURE COAST TECHNICAL HIGH, PINE GROVE ELEMENTARY, POWELL MIDDLE, SAFE SCHOOLS BUILDING, SPRING HILL ELEMENTARY, SUNCOAST ELEMENTARY, The Education Foundation, TRANSPORTATION 2, Weeki Wachee High School, WEST HERNANDO MIDDLE, WESTSIDE ELEMENTARY, Winding Waters K-8						
Maintenance/Repair		\$6,440,385	\$6,690,385	\$6,940,385	\$7,190,385	\$7,440,385	\$34,701,925
Locations:	ADULT EDUCATION, BROOKSVILLE ELEMENTARY, CENTRAL SENIOR HIGH, CHALLENGER K-8 SCHOOL OF SCIENCE AND MATHEMATICS, CHOCACHATTI ELEMENTARY, DELORES S PARROTT MIDDLE, DELTONA ELEMENTARY, DISTRICT MAINTENANCE/PLANT OPERATIONS, DISTRICT TRANSPORTATION, DISTRICT WAREHOUSE, Eastside Elementary, ELAINE BEELER EDUCATIONAL RESOURCE CENTER, Exceptional Student Support Services, EXPLORER K-8, FOX CHAPEL MIDDLE, FRANK W SPRINGSTEAD SENIOR HIGH, HERNANDO ADMINISTRATIVE SUPPORT, HERNANDO SENIOR HIGH, JOHN D FLOYD ELEMENTARY, MOTON ELEMENTARY, NATURE COAST TECHNICAL HIGH, PINE GROVE ELEMENTARY, POWELL MIDDLE, SAFE SCHOOLS BUILDING, SPRING HILL ELEMENTARY, SUNCOAST ELEMENTARY, The Education Foundation, TRANSPORTATION 2, Weeki Wachee High School, WEST HERNANDO MIDDLE, WESTSIDE ELEMENTARY, Winding Waters K-8						
Sub Total:		\$34,253,726	\$8,947,885	\$9,197,885	\$9,447,885	\$9,697,885	\$71,545,266

PECO Maintenance Expenditures	\$0	\$0	\$0	\$0	\$0	\$0
1.50 Mill Sub Total:	\$36,158,312	\$9,297,885	\$9,547,885	\$9,797,885	\$10,047,885	\$74,849,852

Other Items	2024 - 2025 Actual Budget	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	2028 - 2029 Projected	Total
Indoor Air Quality	\$0	\$200,000	\$200,000	\$200,000	\$200,000	\$800,000
Locations	ADULT EDUCATION, BROOKSVILLE ELEMENTARY, CENTRAL SENIOR HIGH, CHALLENGER K-8 SCHOOL OF SCIENCE AND MATHEMATICS, CHOCACHATTI ELEMENTARY, DELORES S PARROTT MIDDLE, DELTONA ELEMENTARY, DISTRICT MAINTENANCE/PLANT OPERATIONS, DISTRICT TRANSPORTATION, DISTRICT WAREHOUSE, Eastside Elementary, ELAINE BEELER EDUCATIONAL RESOURCE CENTER, Exceptional Student Support Services, EXPLORER K-8, FOX CHAPEL MIDDLE, FRANK W SPRINGSTEAD SENIOR HIGH, HERNANDO ADMINISTRATIVE SUPPORT, HERNANDO SENIOR HIGH, JOHN D FLOYD ELEMENTARY, MOTON ELEMENTARY, NATURE COAST TECHNICAL HIGH, PINE GROVE ELEMENTARY, POWELL MIDDLE, SAFE SCHOOLS BUILDING, SPRING HILL ELEMENTARY, SUNCOAST ELEMENTARY, The Education Foundation, TRANSPORTATION 2, Weeki Wachee High School, WEST HERNANDO MIDDLE, WESTSIDE ELEMENTARY, Winding Waters K-8					
Athletics/Playgrounds	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$200,000
Locations	BROOKSVILLE ELEMENTARY, CENTRAL SENIOR HIGH, CHALLENGER K-8 SCHOOL OF SCIENCE AND MATHEMATICS, CHOCACHATTI ELEMENTARY, DELORES S PARROTT MIDDLE, DELTONA ELEMENTARY, Eastside Elementary, EXPLORER K-8, FOX CHAPEL MIDDLE, FRANK W SPRINGSTEAD SENIOR HIGH, HERNANDO SENIOR HIGH, JOHN D FLOYD ELEMENTARY, MOTON ELEMENTARY, NATURE COAST TECHNICAL HIGH, PINE GROVE ELEMENTARY, POWELL MIDDLE, SPRING HILL ELEMENTARY, SUNCOAST ELEMENTARY, Weeki Wachee High School, WEST HERNANDO MIDDLE, WESTSIDE ELEMENTARY, Winding Waters K-8					
Site improvements/Portables	\$1,904,586	\$100,000	\$100,000	\$100,000	\$100,000	\$2,304,586
Locations	ADULT EDUCATION, BROOKSVILLE ELEMENTARY, CENTRAL SENIOR HIGH, CHALLENGER K-8 SCHOOL OF SCIENCE AND MATHEMATICS, CHOCACHATTI ELEMENTARY, DELORES S PARROTT MIDDLE, DELTONA ELEMENTARY, DISTRICT MAINTENANCE/PLANT OPERATIONS, DISTRICT TRANSPORTATION, DISTRICT WAREHOUSE, Eastside Elementary, ELAINE BEELER EDUCATIONAL RESOURCE CENTER, Exceptional Student Support Services, EXPLORER K-8, FOX CHAPEL MIDDLE, FRANK W SPRINGSTEAD SENIOR HIGH, HERNANDO ADMINISTRATIVE SUPPORT, HERNANDO SENIOR HIGH, JOHN D FLOYD ELEMENTARY, MOTON ELEMENTARY, NATURE COAST TECHNICAL HIGH, PINE GROVE ELEMENTARY, POWELL MIDDLE, SAFE SCHOOLS BUILDING, SPRING HILL ELEMENTARY, SUNCOAST ELEMENTARY, The Education Foundation, TRANSPORTATION 2, Weeki Wachee High School, WEST HERNANDO MIDDLE, WESTSIDE ELEMENTARY, Winding Waters K-8					
Total:	\$36,158,312	\$9,297,885	\$9,547,885	\$9,797,885	\$10,047,885	\$74,849,852

Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2024 - 2025 Actual Budget	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	2028 - 2029 Projected	Total
Remaining Maint and Repair from 1.5 Mills	\$36,158,312	\$9,297,885	\$9,547,885	\$9,797,885	\$10,047,885	\$74,849,852
Maintenance/Repair Salaries	\$0	\$0	\$0	\$0	\$0	\$0
School Bus Purchases	\$2,831,960	\$800,000	\$800,000	\$800,000	\$800,000	\$6,031,960
Other Vehicle Purchases	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000
Capital Outlay Equipment	\$637,955	\$1,201,370	\$1,270,170	\$1,151,561	\$1,256,683	\$5,517,739
Rent/Lease Payments	\$0	\$0	\$0	\$0	\$0	\$0
COP Debt Service	\$8,664,950	\$8,658,950	\$8,655,200	\$8,654,700	\$8,655,000	\$43,288,800
Rent/Lease Relocatables	\$0	\$0	\$0	\$0	\$0	\$0
Environmental Problems	\$0	\$0	\$0	\$0	\$0	\$0
s.1011.14 Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
Premiums for Property Casualty Insurance - 1011.71 (4a,b)	\$2,098,416	\$2,203,337	\$2,313,504	\$2,429,179	\$2,550,638	\$11,595,074

Qualified School Construction Bonds (QSCB)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified Zone Academy Bonds (QZAB)	\$0	\$0	\$0	\$0	\$0	\$0
Technology	\$400,000	\$542,859	\$564,408	\$536,895	\$520,632	\$2,564,794
Local Expenditure Totals:	\$50,991,593	\$22,904,401	\$23,351,167	\$23,570,220	\$24,030,838	\$144,848,219

Revenue

1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2024 - 2025 Actual Value	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	2028 - 2029 Projected	Total
(1) Non-exempt property assessed valuation		\$19,245,104,650	\$21,741,966,658	\$24,562,771,820	\$27,749,548,556	\$31,349,778,058	\$124,649,169,742
(2) The Millage projected for discretionary capital outlay per s.1011.71		1.50	1.50	1.50	1.50	1.50	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		\$32,331,776	\$36,526,504	\$41,265,457	\$46,619,242	\$52,667,627	\$209,410,606
(4) Value of the portion of the 1.50 -Mill ACTUALLY levied	370	\$27,712,951	\$31,308,432	\$35,370,391	\$39,959,350	\$45,143,680	\$179,494,804
(5) Difference of lines (3) and (4)		\$4,618,825	\$5,218,072	\$5,895,066	\$6,659,892	\$7,523,947	\$29,915,802

PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2024 - 2025 Actual Budget	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	2028 - 2029 Projected	Total
PECO New Construction	340	\$240,000	\$0	\$0	\$0	\$0	\$240,000
PECO Maintenance Expenditures		\$0	\$0	\$0	\$0	\$0	\$0
		\$240,000	\$0	\$0	\$0	\$0	\$240,000

CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2024 - 2025 Actual Budget	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	2028 - 2029 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$850,821	\$850,821	\$850,821	\$850,821	\$850,821	\$4,254,105
CO & DS Interest on Undistributed CO	360	\$26,707	\$26,707	\$26,707	\$26,707	\$26,707	\$133,535
		\$877,528	\$877,528	\$877,528	\$877,528	\$877,528	\$4,387,640

Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program.
Nothing reported for this section.

Sales Surtax Referendum

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2023 - 2024? No

Additional Revenue Source

Any additional revenue sources

Item	2024 - 2025 Actual Value	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	2028 - 2029 Projected	Total
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$41,937	\$0	\$0	\$0	\$0	\$41,937
Proceeds from Voted Capital Improvements millage	\$28,367,952	\$0	\$0	\$0	\$0	\$28,367,952
Other Revenue for Other Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from 1/2 cent sales surtax authorized by school board	\$18,800,000	\$19,740,000	\$20,727,000	\$21,763,350	\$22,851,518	\$103,881,868
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grants	\$359,604	\$0	\$0	\$0	\$0	\$359,604
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$6,430,000	\$6,622,900	\$6,821,587	\$7,026,235	\$7,237,022	\$34,137,744
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Grants from local governments or not-for-profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$400,000

Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
Total Fund Balance Carried Forward	\$26,432,051	\$18,859,268	\$13,456,088	\$9,600,919	\$6,850,256	\$75,198,582
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$80,431,544	\$45,322,168	\$41,104,675	\$38,490,504	\$37,038,796	\$242,387,687

Total Revenue Summary

Item Name	2024 - 2025 Budget	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	2028 - 2029 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$27,712,951	\$31,308,432	\$35,370,391	\$39,959,350	\$45,143,680	\$179,494,804
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	(\$50,991,593)	(\$22,904,401)	(\$23,351,167)	(\$23,570,220)	(\$24,030,838)	(\$144,848,219)
PECO Maintenance Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Available 1.50 Mill for New Construction	(\$23,278,642)	\$8,404,031	\$12,019,224	\$16,389,130	\$21,112,842	\$34,646,585

Item Name	2024 - 2025 Budget	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	2028 - 2029 Projected	Five Year Total
CO & DS Revenue	\$877,528	\$877,528	\$877,528	\$877,528	\$877,528	\$4,387,640
PECO New Construction Revenue	\$240,000	\$0	\$0	\$0	\$0	\$240,000
Other/Additional Revenue	\$80,431,544	\$45,322,168	\$41,104,675	\$38,490,504	\$37,038,796	\$242,387,687
Total Additional Revenue	\$81,549,072	\$46,199,696	\$41,982,203	\$39,368,032	\$37,916,324	\$247,015,327
Total Available Revenue	\$58,270,430	\$54,603,727	\$54,001,427	\$55,757,162	\$59,029,166	\$281,661,912

Project Schedules

Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Project Description	Location		2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	Total	Funded
Classroom & Cafeteria Addition	Eastside Elementary	Planned Cost:	\$2,969,832	\$21,863,137	\$0	\$0	\$0	\$24,832,969	Yes
	Student Stations:		0	440	0	0	0	440	
	Total Classrooms:		0	20	0	0	0	20	
	Gross Sq Ft:		0	40,374	0	0	0	40,374	
Classroom Addition (Flex w/ Winding Waters K-8)	Weeki Wachee High School	Planned Cost:	\$9,396,174	\$16,240,000	\$0	\$0	\$0	\$25,636,174	Yes
	Student Stations:		0	750	0	0	0	750	
	Total Classrooms:		0	30	0	0	0	30	
	Gross Sq Ft:		0	49,632	0	0	0	49,632	
Classroom Addition	Winding Waters K-8	Planned Cost:	\$0	\$3,600,000	\$16,400,000	\$0	\$0	\$20,000,000	Yes
	Student Stations:		0	0	462	0	0	462	
	Total Classrooms:		0	0	21	0	0	21	
	Gross Sq Ft:		0	0	35,000	0	0	35,000	
Addition & Remodel (INCL. ENDEAVOR)	CENTRAL SENIOR HIGH	Planned Cost:	\$0	\$3,600,000	\$16,400,000	\$0	\$0	\$20,000,000	Yes
	Student Stations:		0	0	800	0	0	800	
	Total Classrooms:		0	0	32	0	0	32	
	Gross Sq Ft:		0	0	53,000	0	0	53,000	
Classroom Addition	MOTON ELEMENTARY	Planned Cost:	\$0	\$0	\$2,520,000	\$11,480,000	\$0	\$14,000,000	Yes
	Student Stations:		0	0	0	308	0	308	
	Total Classrooms:		0	0	0	14	0	14	
	Gross Sq Ft:		0	0	0	24,000	0	24,000	
Classroom Addition	HERNANDO SENIOR HIGH	Planned Cost:	\$0	\$0	\$2,520,000	\$11,480,000	\$0	\$14,000,000	Yes
	Student Stations:		0	0	0	300	0	300	
	Total Classrooms:		0	0	0	12	0	12	
	Gross Sq Ft:		0	0	0	20,000	0	20,000	

HIGH SCHOOL 'EEE' (McKETHAN ROAD PARCEL)	Location not specified	Planned Cost:	\$0	\$0	\$0	\$22,500,000	\$102,500,000	\$125,000,000	No
	Student Stations:		0	0	0	0	1,250	1,250	
	Total Classrooms:		0	0	0	0	50	50	
	Gross Sq Ft:		0	0	0	0	80,000	80,000	
Remodel Buildings 4 & 6	Eastside Elementary	Planned Cost:	\$262,478	\$2,970,000	\$1,000,000	\$0	\$0	\$4,232,478	Yes
	Student Stations:		0	0	42	0	0	42	
	Total Classrooms:		0	0	3	0	0	3	
	Gross Sq Ft:		0	0	8,866	0	0	8,866	

Planned Cost:	\$12,628,484	\$48,273,137	\$38,840,000	\$45,460,000	\$102,500,000	\$247,701,621
Student Stations:	0	1,190	1,304	608	1,250	4,352
Total Classrooms:	0	50	56	26	50	182
Gross Sq Ft:	0	90,006	96,866	44,000	80,000	310,872

Other Project Schedules

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Project Description	Location	2024 - 2025 Actual Budget	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	2028 - 2029 Projected	Total	Funded
Upgrade Locksets to Omnia	CENTRAL SENIOR HIGH	\$0	\$0	\$500,000	\$0	\$0	\$500,000	Yes
Parking Lots Seal & Restripe	CENTRAL SENIOR HIGH	\$100,000	\$0	\$0	\$0	\$0	\$100,000	Yes
(GYMNASIUM) Trophy Cases Upgrade to Code	CENTRAL SENIOR HIGH	\$0	\$0	\$50,000	\$0	\$0	\$50,000	Yes
Science Lab Repairs & Upgrades	CENTRAL SENIOR HIGH	\$0	\$2,000,000	\$2,000,000	\$0	\$0	\$4,000,000	Yes
(ENDEAVOR) - HVAC Replacement	CENTRAL SENIOR HIGH	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	Yes
Sidewalk Repairs	CHALLENGER K-8 SCHOOL OF SCIENCE AND MATHEMATICS	\$0	\$0	\$100,000	\$0	\$0	\$100,000	Yes
Sod Replacement	CHALLENGER K-8 SCHOOL OF SCIENCE AND MATHEMATICS	\$84,000	\$0	\$0	\$0	\$0	\$84,000	Yes
Tennis Court Resurfacing	CHALLENGER K-8 SCHOOL OF SCIENCE AND MATHEMATICS	\$0	\$100,000	\$0	\$0	\$0	\$100,000	Yes
Exterior Lighting (LED Upgrade)	CHALLENGER K-8 SCHOOL OF SCIENCE AND MATHEMATICS	\$0	\$0	\$0	\$0	\$50,000	\$50,000	Yes
Covered Walkway (To PE Office)	CHOCACHATTI ELEMENTARY	\$0	\$50,000	\$0	\$0	\$0	\$50,000	Yes
HVAC Controls System Upgrade	CHOCACHATTI ELEMENTARY	\$0	\$365,000	\$0	\$0	\$0	\$365,000	Yes

Repaint Interior	CHOCACHATTI ELEMENTARY	\$0	\$0	\$50,000	\$0	\$0	\$50,000	Yes
Traffic & Pedestrian Safety Improvements	CHOCACHATTI ELEMENTARY	\$0	\$250,000	\$0	\$0	\$0	\$250,000	Yes
(CAFETERIA) Serving Line Renovation	DELORES S PARROTT MIDDLE	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	Yes
HVAC Replacement	DELTONA ELEMENTARY	\$0	\$0	\$0	\$4,000,000	\$0	\$4,000,000	Yes
(BLDG 5) CHW Piping & DX Unit Replacement	DELTONA ELEMENTARY	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	Yes
Upgrade bathrooms & provide hot water	DISTRICT WAREHOUSE	\$0	\$0	\$0	\$0	\$250,000	\$250,000	Yes
(BLDG 1) Restroom Renovation	Eastside Elementary	\$0	\$0	\$0	\$0	\$200,000	\$200,000	Yes
HVAC Replacement	Eastside Elementary	\$0	\$0	\$0	\$3,000,000	\$0	\$3,000,000	Yes
(BLDG. 3) Forensic Study & Building Stabilization	FOX CHAPEL MIDDLE	\$0	\$0	\$300,000	\$0	\$0	\$300,000	Yes
HVAC Replacement	FRANK W SPRINGSTEAD SENIOR HIGH	\$12,772,668	\$0	\$0	\$0	\$0	\$12,772,668	Yes
Flooring Replacement	FRANK W SPRINGSTEAD SENIOR HIGH	\$0	\$0	\$0	\$0	\$300,000	\$300,000	Yes
(GYMNASIUM) Locker Room / Restroom Addition & Remodel	FRANK W SPRINGSTEAD SENIOR HIGH	\$0	\$750,000	\$0	\$0	\$0	\$750,000	Yes
Weight Room Expansion	FRANK W SPRINGSTEAD SENIOR HIGH	\$0	\$0	\$0	\$0	\$200,000	\$200,000	Yes
(BLDGS 8, 9, 15, 19 & 21) Roof Replacement	HERNANDO SENIOR HIGH	\$0	\$0	\$0	\$0	\$1,600,000	\$1,600,000	Yes
(BLDG 8, 9, 15, & 19) Repaint Exterior	HERNANDO SENIOR HIGH	\$0	\$0	\$50,000	\$0	\$0	\$50,000	Yes
Campuswide Flooring Replacement	JOHN D FLOYD ELEMENTARY	\$0	\$0	\$0	\$0	\$400,000	\$400,000	Yes
Irrigation System Replacement	JOHN D FLOYD ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	Yes
(BLDGS. 4 & 6) Forensic Study & Building Stabilization	MOTON ELEMENTARY	\$0	\$0	\$0	\$0	\$500,000	\$500,000	Yes
Chiller Replacement & HVAC Upgrades	MOTON ELEMENTARY	\$0	\$0	\$0	\$3,000,000	\$3,000,000	\$6,000,000	Yes
Fire Alarm System Upgrades	MOTON ELEMENTARY	\$0	\$0	\$0	\$0	\$500,000	\$500,000	Yes
Cafeteria Serving Line Remodel & Renovation	NATURE COAST TECHNICAL HIGH	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000	Yes
Track Replacement	NATURE COAST TECHNICAL HIGH	\$0	\$0	\$0	\$0	\$1,250,000	\$1,250,000	Yes
HVAC Chiller, AHUs & Controls System Upgrades	NATURE COAST TECHNICAL HIGH	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000	Yes
Vinyl Siding Replacement	DELORES S PARROTT MIDDLE	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	Yes
(GYMNASIUM) Remodel Lobby	DELORES S PARROTT MIDDLE	\$0	\$0	\$0	\$0	\$200,000	\$200,000	Yes
Campuswide Window Replacement	PINE GROVE ELEMENTARY	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	Yes
Repair/Replace Tennis Courts	POWELL MIDDLE	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	Yes
Roof Replacement (Phase 2)	POWELL MIDDLE	\$0	\$0	\$2,100,000	\$0	\$0	\$2,100,000	Yes

Resurface Basketball Courts	POWELL MIDDLE	\$0	\$0	\$0	\$0	\$150,000	\$150,000	Yes
Replace Ceiling & Upgrade Lighting in Dining Rm.	POWELL MIDDLE	\$100,000	\$0	\$0	\$0	\$0	\$100,000	Yes
Shade Canopy at P.E. Playfields	POWELL MIDDLE	\$0	\$0	\$0	\$0	\$350,000	\$350,000	Yes
Replace DX Units Campus Wide	POWELL MIDDLE	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	Yes
Additional paving for warehouse deliveries	DISTRICT WAREHOUSE	\$0	\$0	\$0	\$0	\$400,000	\$400,000	Yes
Increase On-Site Stacking for Parent Pick-Up	SPRING HILL ELEMENTARY	\$0	\$0	\$0	\$0	\$1,200,000	\$1,200,000	Yes
Replace RTU's & HVAC upgrades	SPRING HILL ELEMENTARY	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000	Yes
Reapply 10-Year Roof Coating	SUNCOAST ELEMENTARY	\$0	\$0	\$0	\$0	\$500,000	\$500,000	Yes
Tennis Court Replacement	WEST HERNANDO MIDDLE	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	Yes
Replace Canopies (Structural Issues)	WEST HERNANDO MIDDLE	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	Yes
Increase On-Site Stacking for Parent Pick-Up	WESTSIDE ELEMENTARY	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	Yes
Repaint Exterior	Winding Waters K-8	\$0	\$0	\$0	\$0	\$500,000	\$500,000	Yes
Courtyard Drainage Improvements	DELTONA ELEMENTARY	\$0	\$0	\$50,000	\$0	\$0	\$50,000	Yes
Stormwater Drainage Expansion	FRANK W SPRINGSTEAD SENIOR HIGH	\$2,100,000	\$0	\$0	\$0	\$0	\$2,100,000	Yes
Campuswide Restroom Upgrades	FRANK W SPRINGSTEAD SENIOR HIGH	\$0	\$0	\$0	\$1,500,000	\$0	\$1,500,000	Yes
Theatrical (Stage) Lighting Replacement	FRANK W SPRINGSTEAD SENIOR HIGH	\$0	\$0	\$400,000	\$0	\$0	\$400,000	Yes
Theatrical (Stage) Lighting Replacement	HERNANDO SENIOR HIGH	\$0	\$0	\$400,000	\$0	\$0	\$400,000	Yes
(BLDG. 2) Roof Replacement	WESTSIDE ELEMENTARY	\$200,000	\$0	\$0	\$0	\$0	\$200,000	Yes
Carpet & Flooring Replacement	DISTRICT MAINTENANCE/PLANT OPERATIONS	\$0	\$0	\$0	\$0	\$50,000	\$50,000	Yes
Ceiling & LED Lighting Upgrade	BROOKSVILLE ELEMENTARY	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	Yes
Cafeteria Folding Partition Replacement	BROOKSVILLE ELEMENTARY	\$0	\$0	\$0	\$0	\$100,000	\$100,000	Yes
(YMCA) Drainage Repairs	CENTRAL SENIOR HIGH	\$50,000	\$0	\$0	\$0	\$0	\$50,000	Yes
Softball Field Netting	POWELL MIDDLE	\$0	\$0	\$200,000	\$0	\$0	\$200,000	Yes
Upgrade Electrical Service	ADULT EDUCATION	\$0	\$50,000	\$0	\$0	\$0	\$50,000	Yes
(BLDG. 5) Restroom Renovation	BROOKSVILLE ELEMENTARY	\$0	\$200,000	\$0	\$0	\$0	\$200,000	Yes
Intercom Upgrade	CENTRAL SENIOR HIGH	\$0	\$0	\$150,000	\$0	\$0	\$150,000	Yes
(GYM & CORRIDOR 218) VCT Replacement	DELORES S PARROTT MIDDLE	\$0	\$100,000	\$0	\$0	\$0	\$100,000	Yes
Replace Galvanized Piping	HERNANDO ADMINISTRATIVE SUPPORT	\$0	\$200,000	\$0	\$0	\$0	\$200,000	Yes

Roof Replacement	The Education Foundation	\$0	\$0	\$0	\$400,000	\$0	\$400,000	Yes
Install Marquee Sign	Eastside Elementary	\$0	\$0	\$100,000	\$0	\$0	\$100,000	Yes
Building Stabilization	Eastside Elementary	\$0	\$0	\$750,000	\$0	\$0	\$750,000	Yes
Administration Carpet Replacement	EXPLORER K-8	\$0	\$50,000	\$0	\$0	\$0	\$50,000	Yes
(BLDGS 2 & 3) Roof Replacement	FOX CHAPEL MIDDLE	\$0	\$0	\$0	\$0	\$600,000	\$600,000	Yes
Concession Stand Remodeling	FOX CHAPEL MIDDLE	\$0	\$100,000	\$0	\$0	\$250,000	\$350,000	Yes
Locker Room Ventilation Improvements	FOX CHAPEL MIDDLE	\$0	\$100,000	\$0	\$0	\$0	\$100,000	Yes
Ceiling & LED Light Upgrade	FOX CHAPEL MIDDLE	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000	Yes
Resurface Tennis Courts	FOX CHAPEL MIDDLE	\$50,000	\$0	\$0	\$0	\$0	\$50,000	Yes
Storefront Replacement (Phase 2)	FRANK W SPRINGSTEAD SENIOR HIGH	\$0	\$0	\$250,000	\$0	\$0	\$250,000	Yes
(BLDGS 1 & 11) Replace Roofing	FRANK W SPRINGSTEAD SENIOR HIGH	\$600,000	\$0	\$0	\$0	\$0	\$600,000	Yes
Remove Lockers in 500 Hall	FRANK W SPRINGSTEAD SENIOR HIGH	\$100,000	\$0	\$0	\$0	\$0	\$100,000	Yes
(GYM & MEDIA CTR) LED Light Upgrade	FRANK W SPRINGSTEAD SENIOR HIGH	\$0	\$0	\$150,000	\$0	\$0	\$150,000	Yes
Replace Theater Stage Floor	HERNANDO SENIOR HIGH	\$100,000	\$0	\$0	\$0	\$0	\$100,000	Yes
Replace Awning at Outside Dining	HERNANDO SENIOR HIGH	\$75,000	\$0	\$0	\$0	\$0	\$75,000	Yes
Replace Gutters	MOTON ELEMENTARY	\$0	\$150,000	\$0	\$0	\$0	\$150,000	Yes
Additional Perimeter Fencing	MOTON ELEMENTARY	\$0	\$50,000	\$0	\$0	\$0	\$50,000	Yes
Replace Roofs (Phase 2)	SPRING HILL ELEMENTARY	\$2,250,000	\$0	\$0	\$0	\$0	\$2,250,000	Yes
Exterior LED Light Upgrade	WEST HERNANDO MIDDLE	\$250,000	\$0	\$0	\$0	\$0	\$250,000	Yes
Main Building Sewer Repairs	WESTSIDE ELEMENTARY	\$0	\$0	\$150,000	\$0	\$0	\$150,000	Yes
Campus Wide Carpet Replacement	CHOCACHATTI ELEMENTARY	\$0	\$0	\$0	\$300,000	\$0	\$300,000	Yes
New PE Pavillion	DELORES S PARROTT MIDDLE	\$0	\$0	\$0	\$0	\$500,000	\$500,000	Yes
Storefront Replacement (Phase 3)	FRANK W SPRINGSTEAD SENIOR HIGH	\$0	\$0	\$500,000	\$0	\$0	\$500,000	Yes
HVAC Upgrades & Rebalance	Winding Waters K-8	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	Yes
Maint. Warehouse Insulation (Ph. 2)	DISTRICT MAINTENANCE/PLANT OPERATIONS	\$0	\$0	\$0	\$0	\$250,000	\$250,000	Yes
Roof Replacement	DISTRICT MAINTENANCE/PLANT OPERATIONS	\$0	\$0	\$0	\$0	\$850,000	\$850,000	Yes
New ceiling-mounted projectors in classrooms	CENTRAL SENIOR HIGH	\$0	\$0	\$0	\$100,000	\$0	\$100,000	Yes
Bathroom Renovations in Classroom Buildings	FOX CHAPEL MIDDLE	\$0	\$0	\$0	\$0	\$750,000	\$750,000	Yes

Remodel Student Restrooms for Security	Weeki Wachee High School	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	Yes
Repaint Exterior Stucco & Siding	Weeki Wachee High School	\$0	\$0	\$0	\$0	\$200,000	\$200,000	Yes
(GYMNASIUM) Refinish Sports Floor	Winding Waters K-8	\$50,000	\$0	\$0	\$0	\$0	\$50,000	Yes
(ENDEAVOR) Covered Walkway at West Bus Loop	CENTRAL SENIOR HIGH	\$0	\$0	\$0	\$200,000	\$0	\$200,000	Yes
Campus Wide Exterior Painting	CENTRAL SENIOR HIGH	\$0	\$0	\$0	\$400,000	\$0	\$400,000	Yes
HVAC Upgrades & Rebalance	Weeki Wachee High School	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	Yes
Paint Exterior	NATURE COAST TECHNICAL HIGH	\$0	\$0	\$0	\$0	\$300,000	\$300,000	Yes
Elevator Modernization	CHALLENGER K-8 SCHOOL OF SCIENCE AND MATHEMATICS	\$0	\$100,000	\$0	\$0	\$0	\$100,000	Yes
Covered Walkway From Center Bldg. to Cafeteria	Weeki Wachee High School	\$0	\$0	\$0	\$0	\$150,000	\$150,000	Yes
New Greenhouse	Weeki Wachee High School	\$0	\$0	\$0	\$0	\$250,000	\$250,000	Yes
New Storage Container/Building	Winding Waters K-8	\$0	\$0	\$0	\$0	\$50,000	\$50,000	Yes
Increase On-Site Stacking for Parent Pick-Up / Bus Loop	Weeki Wachee High School	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000	Yes
Repaint Interior	Winding Waters K-8	\$0	\$0	\$0	\$0	\$200,000	\$200,000	Yes
Campus Wide LED Lighting Upgrade	DELORES S PARROTT MIDDLE	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000	Yes
Replace blinds campuswide	DELTONA ELEMENTARY	\$0	\$0	\$0	\$50,000	\$0	\$50,000	Yes
Classroom Flooring Replacement	DELTONA ELEMENTARY	\$0	\$0	\$0	\$0	\$500,000	\$500,000	Yes
(BLDG 1) Roof Replacement	Exceptional Student Support Services	\$0	\$50,000	\$0	\$0	\$0	\$50,000	Yes
HVAC Upgrades	Exceptional Student Support Services	\$0	\$0	\$0	\$100,000	\$0	\$100,000	Yes
(DISTRICT OFFICE) Flooring Replacement (Phase 2)	HERNANDO ADMINISTRATIVE SUPPORT	\$0	\$0	\$175,000	\$0	\$0	\$175,000	Yes
(CAFETERIA) Upgrade Sound System	EXPLORER K-8	\$0	\$0	\$50,000	\$0	\$0	\$50,000	Yes
Replace Interior Doors	FRANK W SPRINGSTEAD SENIOR HIGH	\$0	\$0	\$0	\$50,000	\$0	\$50,000	Yes
Campuswide Window Replacement	JOHN D FLOYD ELEMENTARY	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	Yes
(BLDG 7) Replace VCT	NATURE COAST TECHNICAL HIGH	\$0	\$0	\$0	\$50,000	\$0	\$50,000	Yes
Campus Wide Duct Cleaning	SPRING HILL ELEMENTARY	\$0	\$0	\$0	\$200,000	\$0	\$200,000	Yes
(BLDG 4) Replace courtyard concrete	SPRING HILL ELEMENTARY	\$0	\$0	\$0	\$75,000	\$0	\$75,000	Yes
Duct Cleaning	Weeki Wachee High School	\$0	\$0	\$0	\$730,000	\$0	\$730,000	Yes
Repair Water intrusion at Entrance Walls	WEST HERNANDO MIDDLE	\$0	\$0	\$0	\$500,000	\$0	\$500,000	Yes
(BLDG 1) Replace Concrete and Address Drainage Issues	WESTSIDE ELEMENTARY	\$0	\$0	\$0	\$100,000	\$0	\$100,000	Yes

Duct cleaning	Winding Waters K-8	\$0	\$800,000	\$0	\$0	\$0	\$800,000	Yes
Stadium & Pressbox Upgrades	CENTRAL SENIOR HIGH	\$0	\$0	\$0	\$1,500,000	\$0	\$1,500,000	Yes
Concession Stands Upgrade/Replacement	CENTRAL SENIOR HIGH	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000	Yes
Replace (2) Field Restroom Bldgs. w/ Precast Conc. Bldgs.	CENTRAL SENIOR HIGH	\$0	\$0	\$0	\$0	\$500,000	\$500,000	Yes
Replace Football & Soccer Scoreboards	CENTRAL SENIOR HIGH	\$0	\$0	\$0	\$0	\$75,000	\$75,000	Yes
Upgrade Ballfield Lighting to LED	CENTRAL SENIOR HIGH	\$0	\$0	\$0	\$0	\$750,000	\$750,000	Yes
New Softball Field Pressbox	CENTRAL SENIOR HIGH	\$0	\$0	\$0	\$0	\$500,000	\$500,000	Yes
Field House Restroom HVAC	CENTRAL SENIOR HIGH	\$0	\$0	\$0	\$0	\$750,000	\$750,000	Yes
Re-Finish Columns at Front of Campus	CHALLENGER K-8 SCHOOL OF SCIENCE AND MATHEMATICS	\$0	\$0	\$75,000	\$0	\$0	\$75,000	Yes
Tennis Court Sun Shades	CHALLENGER K-8 SCHOOL OF SCIENCE AND MATHEMATICS	\$0	\$0	\$0	\$0	\$75,000	\$75,000	Yes
Bus Loop Repaving	CHALLENGER K-8 SCHOOL OF SCIENCE AND MATHEMATICS	\$0	\$0	\$0	\$0	\$100,000	\$100,000	Yes
Gymnasium Bleacher Replacement	CHALLENGER K-8 SCHOOL OF SCIENCE AND MATHEMATICS	\$0	\$0	\$0	\$0	\$275,000	\$275,000	Yes
Courtyard Concrete for Mower Access	CHOCACHATTI ELEMENTARY	\$0	\$0	\$0	\$50,000	\$0	\$50,000	Yes
Charter School Pass-Through Funding	Location not specified	\$240,000	\$0	\$0	\$0	\$0	\$240,000	Yes
Duct Cleaning	CHOCACHATTI ELEMENTARY	\$0	\$0	\$0	\$0	\$300,000	\$300,000	Yes
Covered Walkway Polycarbonate Panels	CHOCACHATTI ELEMENTARY	\$0	\$0	\$0	\$0	\$50,000	\$50,000	Yes
Dining Room Folding Door Replacement	CHOCACHATTI ELEMENTARY	\$0	\$0	\$0	\$0	\$100,000	\$100,000	Yes
Campus Wide Ceilings & LED Lighting	DELTONA ELEMENTARY	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000	Yes
Campus Wide Window Replacement	DELTONA ELEMENTARY	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000	Yes
Campus Wide Classroom Countertop Replacement	DELTONA ELEMENTARY	\$0	\$0	\$0	\$0	\$100,000	\$100,000	Yes
Classroom & Hallway Repainting	DELTONA ELEMENTARY	\$0	\$0	\$0	\$0	\$150,000	\$150,000	Yes
Parking Lot & Bus Loop Resurfacing	DELTONA ELEMENTARY	\$0	\$0	\$75,000	\$0	\$0	\$75,000	Yes
Playground Improvements & Addition	DELTONA ELEMENTARY	\$0	\$0	\$0	\$0	\$50,000	\$50,000	Yes
Window & Bldg. Envelope Repair	DISTRICT MAINTENANCE/PLANT OPERATIONS	\$0	\$0	\$0	\$0	\$100,000	\$100,000	Yes
Repaint Exterior	DISTRICT WAREHOUSE	\$0	\$0	\$0	\$0	\$75,000	\$75,000	Yes
Roof Replacement	DISTRICT WAREHOUSE	\$0	\$0	\$0	\$850,000	\$0	\$850,000	Yes
Roof & Soffit Replacement (Phase 2)	DELORES S PARROTT MIDDLE	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	Yes
Exterior Ceiling Upgrades	DELORES S PARROTT MIDDLE	\$0	\$0	\$500,000	\$0	\$0	\$500,000	Yes

Replace Bathroom Countertops	DELORES S PARROTT MIDDLE	\$0	\$0	\$0	\$0	\$100,000	\$100,000	Yes
(GYMNASIUM) Upgrade Scoreboards	DELORES S PARROTT MIDDLE	\$0	\$50,000	\$0	\$0	\$0	\$50,000	Yes
Replace Waterless Urinals	DELORES S PARROTT MIDDLE	\$0	\$0	\$0	\$0	\$100,000	\$100,000	Yes
New Accordion Door in Dining Room	DELORES S PARROTT MIDDLE	\$0	\$0	\$0	\$0	\$100,000	\$100,000	Yes
Replace Basketball Courts	DELORES S PARROTT MIDDLE	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000	Yes
Replace Irrigation System	DELORES S PARROTT MIDDLE	\$0	\$0	\$0	\$0	\$200,000	\$200,000	Yes
Replace Theater Lighting & Controls	DELORES S PARROTT MIDDLE	\$0	\$0	\$0	\$0	\$300,000	\$300,000	Yes
Install Storage Container/Building	Eastside Elementary	\$0	\$50,000	\$0	\$0	\$0	\$50,000	Yes
Ceiling & LED Lighting Upgrades	Eastside Elementary	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000	Yes
Roof Replacement (Phases 3 & 4)	Eastside Elementary	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000	Yes
Window Upgrades	Eastside Elementary	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000	Yes
Replace Roof (Phase 2)	EXPLORER K-8	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000	Yes
(GYMNASIUM) Replace Bleachers	EXPLORER K-8	\$0	\$0	\$0	\$0	\$250,000	\$250,000	Yes
Install Bleachers for Softball Field	EXPLORER K-8	\$0	\$0	\$0	\$0	\$250,000	\$250,000	Yes
Paint Exposed Steel, Doors, & Handrails	EXPLORER K-8	\$0	\$0	\$0	\$0	\$100,000	\$100,000	Yes
(CAFETERIA) Repair Cracks in CMU and Columns	EXPLORER K-8	\$0	\$0	\$0	\$0	\$50,000	\$50,000	Yes
(CAFETERIA) Replace Accordion Door	EXPLORER K-8	\$0	\$0	\$0	\$0	\$200,000	\$200,000	Yes
Install Synthetic Turf on Dirt Play Areas	EXPLORER K-8	\$0	\$0	\$0	\$0	\$250,000	\$250,000	Yes
Renovate Football and Baseball Fields	EXPLORER K-8	\$0	\$0	\$0	\$0	\$50,000	\$50,000	Yes
Resurface Tennis and Basketball Courts	EXPLORER K-8	\$0	\$0	\$0	\$0	\$75,000	\$75,000	Yes
Repaint Exterior	FOX CHAPEL MIDDLE	\$0	\$0	\$0	\$0	\$100,000	\$100,000	Yes
(MEDIA CENTER) Concrete Pavers in Front	FOX CHAPEL MIDDLE	\$0	\$0	\$0	\$0	\$75,000	\$75,000	Yes
Softball Field Upgrades	FOX CHAPEL MIDDLE	\$0	\$0	\$0	\$0	\$300,000	\$300,000	Yes
Replace Doors	FOX CHAPEL MIDDLE	\$0	\$0	\$0	\$0	\$50,000	\$50,000	Yes
(BLDG 5) Replace Concrete at Locker Rooms	FOX CHAPEL MIDDLE	\$0	\$0	\$0	\$0	\$100,000	\$100,000	Yes
Exterior Window Upgrades	FOX CHAPEL MIDDLE	\$0	\$0	\$0	\$0	\$750,000	\$750,000	Yes
(BLDG 2) Replace VCT in Foyer	FOX CHAPEL MIDDLE	\$0	\$0	\$0	\$0	\$50,000	\$50,000	Yes
Upgrade Canopy Lights to LED	FOX CHAPEL MIDDLE	\$0	\$0	\$0	\$0	\$50,000	\$50,000	Yes
(CAFETERIA) Install Canopies for Outside Dining Area	FOX CHAPEL MIDDLE	\$0	\$0	\$0	\$0	\$150,000	\$150,000	Yes
Athletic Storage Bldg. Replacement	FRANK W SPRINGSTEAD SENIOR HIGH	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	Yes

New Band/Concession/Restroom Bldg. (Visitors' Side)	FRANK W SPRINGSTEAD SENIOR HIGH	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	Yes
Baseball/Softball LED Field Lighting	FRANK W SPRINGSTEAD SENIOR HIGH	\$0	\$0	\$0	\$0	\$500,000	\$500,000	Yes
Dugout Renovation	FRANK W SPRINGSTEAD SENIOR HIGH	\$0	\$0	\$0	\$0	\$100,000	\$100,000	Yes
Synthetic Turf on Football Field	FRANK W SPRINGSTEAD SENIOR HIGH	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000	Yes
Vestibule 300/400 Remodel for New Office	FRANK W SPRINGSTEAD SENIOR HIGH	\$0	\$0	\$0	\$0	\$500,000	\$500,000	Yes
Repave West Entry to Stadium	FRANK W SPRINGSTEAD SENIOR HIGH	\$0	\$0	\$0	\$0	\$100,000	\$100,000	Yes
Repair/Replace Concrete Coating at Entry, Food Court, & Courtyard	FRANK W SPRINGSTEAD SENIOR HIGH	\$0	\$0	\$0	\$0	\$100,000	\$100,000	Yes
Campuswide Ceiling & LED Lighting Upgrade	FRANK W SPRINGSTEAD SENIOR HIGH	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	Yes
Duct Cleaning	FRANK W SPRINGSTEAD SENIOR HIGH	\$0	\$0	\$0	\$240,000	\$0	\$240,000	Yes
(THEATER) Clean, Tuckpoint & Seal Brick	FRANK W SPRINGSTEAD SENIOR HIGH	\$0	\$0	\$0	\$0	\$100,000	\$100,000	Yes
(STADIUM) Restroom Renovation & Ventilation	FRANK W SPRINGSTEAD SENIOR HIGH	\$0	\$0	\$0	\$0	\$200,000	\$200,000	Yes
Repaint Interior	FRANK W SPRINGSTEAD SENIOR HIGH	\$0	\$0	\$0	\$0	\$100,000	\$100,000	Yes
Repaint Exterior	FRANK W SPRINGSTEAD SENIOR HIGH	\$0	\$0	\$0	\$0	\$250,000	\$250,000	Yes
Renovate ESE Garage	Exceptional Student Support Services	\$0	\$0	\$0	\$0	\$100,000	\$100,000	Yes
(DISTRICT OFFICE) Repair/Replace Sewer Lines	HERNANDO ADMINISTRATIVE SUPPORT	\$0	\$100,000	\$0	\$0	\$0	\$100,000	Yes
(DISTRICT OFFICE) New Records Storage Bldg.	HERNANDO ADMINISTRATIVE SUPPORT	\$0	\$500,000	\$500,000	\$0	\$0	\$1,000,000	Yes
Repaint Exterior Steel & Handrails	HERNANDO SENIOR HIGH	\$0	\$0	\$0	\$0	\$750,000	\$750,000	Yes
New Softball Complex	HERNANDO SENIOR HIGH	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	Yes
Replace Concrete in Office Courtyard	HERNANDO SENIOR HIGH	\$0	\$0	\$0	\$0	\$100,000	\$100,000	Yes
(BLDGS 14, 15, 21, & 24) Ceiling and LED Lighting Upgrades	HERNANDO SENIOR HIGH	\$0	\$0	\$0	\$0	\$500,000	\$500,000	Yes
Campuswide Expansion Joint Recaulking	HERNANDO SENIOR HIGH	\$0	\$0	\$0	\$0	\$50,000	\$50,000	Yes
New Field House	HERNANDO SENIOR HIGH	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	Yes

(CAFETERIA) Upgrade to LED Lighting	HERNANDO SENIOR HIGH	\$0	\$0	\$0	\$0	\$50,000	\$50,000	Yes
Irrigation System Replacement	HERNANDO SENIOR HIGH	\$0	\$0	\$0	\$0	\$200,000	\$200,000	Yes
Increase On-Site Stacking for Parent Pick-Up	JOHN D FLOYD ELEMENTARY	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000	Yes
Clean/Repair Stormwater Drains	JOHN D FLOYD ELEMENTARY	\$0	\$0	\$0	\$100,000	\$0	\$100,000	Yes
(BLDG 12) VCT Replacement	JOHN D FLOYD ELEMENTARY	\$0	\$0	\$0	\$0	\$150,000	\$150,000	Yes
PA System Replacement	JOHN D FLOYD ELEMENTARY	\$0	\$0	\$0	\$0	\$500,000	\$500,000	Yes
Walk-In Cooler/Freezer Replacement	JOHN D FLOYD ELEMENTARY	\$0	\$0	\$0	\$0	\$300,000	\$300,000	Yes
Upgrades/Repairs to Intercom System	MOTON ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	Yes
(Bldgs. 4 & 6) Water Under Slab	MOTON ELEMENTARY	\$0	\$0	\$0	\$750,000	\$0	\$750,000	Yes
(CAFETERIA) New Accordion Door	MOTON ELEMENTARY	\$0	\$0	\$0	\$0	\$100,000	\$100,000	Yes
Campuswide Ceiling & LED Lighting Upgrade	MOTON ELEMENTARY	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	Yes
Playground Addition & ADA Upgrades	MOTON ELEMENTARY	\$50,000	\$0	\$0	\$0	\$0	\$50,000	Yes
Install Fans in Quad Area	MOTON ELEMENTARY	\$100,000	\$0	\$0	\$0	\$0	\$100,000	Yes
Install Shade Canopy in Quad Area	MOTON ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	Yes
Furniture Storage Shed	MOTON ELEMENTARY	\$0	\$0	\$0	\$0	\$50,000	\$50,000	Yes
Awning/Covered Walkway at 3 Front Entries	NATURE COAST TECHNICAL HIGH	\$0	\$0	\$0	\$0	\$500,000	\$500,000	Yes
(BLDG 5) Repair Concrete Columns	NATURE COAST TECHNICAL HIGH	\$0	\$0	\$0	\$0	\$50,000	\$50,000	Yes
Refinish Epoxy Floors Campuswide	NATURE COAST TECHNICAL HIGH	\$0	\$0	\$0	\$0	\$50,000	\$50,000	Yes
(MEDIA CTR) Carpet Replacement	NATURE COAST TECHNICAL HIGH	\$0	\$0	\$0	\$0	\$75,000	\$75,000	Yes
(BLDG 7) Roof Replacement	NATURE COAST TECHNICAL HIGH	\$0	\$0	\$0	\$0	\$750,000	\$750,000	Yes
New Concessions Bldg.	NATURE COAST TECHNICAL HIGH	\$0	\$0	\$0	\$0	\$750,000	\$750,000	Yes
New Field House	NATURE COAST TECHNICAL HIGH	\$0	\$0	\$0	\$0	\$1,300,000	\$1,300,000	Yes
Stadium Restroom Flooring Replacement	NATURE COAST TECHNICAL HIGH	\$0	\$0	\$0	\$50,000	\$0	\$50,000	Yes
Campuswide Expansion Joint Recaulking	NATURE COAST TECHNICAL HIGH	\$0	\$0	\$0	\$0	\$75,000	\$75,000	Yes
Walk-In Cooler/Freezer Replacement	PINE GROVE ELEMENTARY	\$0	\$0	\$0	\$0	\$300,000	\$300,000	Yes
Covered Walkways to Portables	PINE GROVE ELEMENTARY	\$0	\$0	\$0	\$0	\$500,000	\$500,000	Yes
Campus Wide Carpet Replacement	POWELL MIDDLE	\$0	\$0	\$0	\$0	\$100,000	\$100,000	Yes
Renovate Front Office Restrooms	POWELL MIDDLE	\$0	\$0	\$0	\$0	\$100,000	\$100,000	Yes
Replace Panels Under Storefront Campus Wide	POWELL MIDDLE	\$300,000	\$0	\$0	\$0	\$0	\$300,000	Yes

Locker Room Ventilation Improvements	POWELL MIDDLE	\$100,000	\$0	\$0	\$0	\$0	\$100,000	Yes
Replace Weight Room Equipment	POWELL MIDDLE	\$75,000	\$0	\$0	\$0	\$0	\$75,000	Yes
Replace & Upgrade Playground Equipment	SPRING HILL ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	Yes
Improve Roble Ave. Gate Parking	SPRING HILL ELEMENTARY	\$0	\$0	\$0	\$0	\$300,000	\$300,000	Yes
(BLDG 8) Canopy Replacement	SPRING HILL ELEMENTARY	\$0	\$0	\$0	\$0	\$100,000	\$100,000	Yes
(BLDG 14) Repair Concretable Foundation & Envelope	SPRING HILL ELEMENTARY	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	Yes
Campus Wide Flooring Replacement	SPRING HILL ELEMENTARY	\$0	\$0	\$0	\$0	\$500,000	\$500,000	Yes
Campus Wide Ceilings & LED Lighting	SPRING HILL ELEMENTARY	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	Yes
Campus Wide Window Replacement	SPRING HILL ELEMENTARY	\$0	\$0	\$0	\$0	\$500,000	\$500,000	Yes
Clean & Seal Brick	SUNCOAST ELEMENTARY	\$0	\$0	\$0	\$0	\$50,000	\$50,000	Yes
Irrigation System Replacement	SUNCOAST ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	Yes
Remodel/Replace Entire Building	TRANSPORTATION 2	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	Yes
New Athletic Storage Bldg.	Weeki Wachee High School	\$0	\$0	\$0	\$0	\$200,000	\$200,000	Yes
Campus Wide Ceilings & LED Lighting	WESTSIDE ELEMENTARY	\$0	\$0	\$0	\$800,000	\$0	\$800,000	Yes
Replace Concrete & Asphalt at Portables	WESTSIDE ELEMENTARY	\$0	\$0	\$0	\$0	\$100,000	\$100,000	Yes
Clean & Upgrade Ductwork	WESTSIDE ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	Yes
Install & Replace Gutters & Downspouts as Needed	WESTSIDE ELEMENTARY	\$0	\$0	\$0	\$0	\$50,000	\$50,000	Yes
Replace Galvanized Piping Campus Wide	WESTSIDE ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	Yes
Resurface Basketball Courts	WESTSIDE ELEMENTARY	\$50,000	\$0	\$0	\$0	\$0	\$50,000	Yes
(BLDG 1) Install Awning	WESTSIDE ELEMENTARY	\$0	\$0	\$0	\$0	\$50,000	\$50,000	Yes
(GYM) Repairs to Sports Floor	WEST HERNANDO MIDDLE	\$0	\$0	\$0	\$50,000	\$0	\$50,000	Yes
Remodel Restrooms (700 Hall)	WEST HERNANDO MIDDLE	\$0	\$0	\$0	\$0	\$150,000	\$150,000	Yes
Campus Wide Flooring Replacement	WEST HERNANDO MIDDLE	\$0	\$0	\$0	\$0	\$400,000	\$400,000	Yes
Campus Wide Gutter Replacement	WEST HERNANDO MIDDLE	\$0	\$0	\$0	\$0	\$500,000	\$500,000	Yes
Campus Wide Window Upgrades	WEST HERNANDO MIDDLE	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	Yes
Re-caulk Expansion Joints Campus Wide	WEST HERNANDO MIDDLE	\$0	\$0	\$0	\$50,000	\$0	\$50,000	Yes
Bus Loop Lighting	CHALLENGER K-8 SCHOOL OF SCIENCE AND MATHEMATICS	\$0	\$125,000	\$0	\$0	\$0	\$125,000	Yes
Campus Wide Expansion Joint Recaulking	CHALLENGER K-8 SCHOOL OF SCIENCE AND MATHEMATICS	\$0	\$0	\$0	\$50,000	\$0	\$50,000	Yes

(CAFETERIA) PA System Replacement	POWELL MIDDLE	\$75,000	\$0	\$0	\$0	\$0	\$75,000	Yes
Campus Wide Carpet & Stair Tread Replacement	DELORES S PARROTT MIDDLE	\$0	\$0	\$0	\$0	\$500,000	\$500,000	Yes
Exterior LED Lighting Upgrade	BROOKSVILLE ELEMENTARY	\$0	\$0	\$0	\$0	\$100,000	\$100,000	Yes
Ceiling & LED Lighting Upgrade	CENTRAL SENIOR HIGH	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000	Yes
Covered Walkways	CENTRAL SENIOR HIGH	\$0	\$0	\$0	\$0	\$250,000	\$250,000	Yes
Door Painting / Replacement	CENTRAL SENIOR HIGH	\$0	\$0	\$0	\$0	\$100,000	\$100,000	Yes
(BLDG 28) Replace FRP w/ Tile	CENTRAL SENIOR HIGH	\$0	\$0	\$0	\$0	\$75,000	\$75,000	Yes
Campus Wide Stormwater Drainage	CENTRAL SENIOR HIGH	\$0	\$0	\$0	\$0	\$500,000	\$500,000	Yes
Tennis Court Resurfacing	CENTRAL SENIOR HIGH	\$0	\$0	\$0	\$50,000	\$0	\$50,000	Yes
Track Repair/Replacement	CENTRAL SENIOR HIGH	\$0	\$0	\$0	\$1,500,000	\$0	\$1,500,000	Yes
		\$41,871,668	\$6,290,000	\$15,125,000	\$32,795,000	\$59,025,000	\$155,106,668	

Additional Project Schedules

Any projects that are not identified in the last approved educational plant survey.

Nothing reported for this section.

Non Funded Growth Management Project Schedules

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

Tracking

Capacity Tracking

Location	2024 - 2025 Satis. Stu. Sta.	Actual 2024 - 2025 FISH Capacity	Actual 2023 - 2024 COFTE	# Class Rooms	Actual Average 2024 - 2025 Class Size	Actual 2024 - 2025 Utilization	New Stu. Capacity	New Rooms to be Added/Removed	Projected 2028 - 2029 COFTE	Projected 2028 - 2029 Utilization	Projected 2028 - 2029 Class Size
HERNANDO SENIOR HIGH	1,786	1,696	1,168	73	16	69.00 %	300	12	1,719	86.00 %	20

BROOKSVILLE ELEMENTARY	931	931	628	48	13	67.00 %	0	0	755	81.00 %	16
Exceptional Student Support Services	191	0	0	15	0	0.00 %	0	0	0	0.00 %	0
WESTSIDE ELEMENTARY	874	874	498	47	11	57.00 %	0	0	775	89.00 %	16
Eastside Elementary	842	842	730	44	17	87.00 %	376	18	1,075	88.00 %	17
FRANK W SPRINGSTEAD SENIOR HIGH	2,183	2,073	1,775	87	20	86.00 %	0	0	1,999	96.00 %	23
FOX CHAPEL MIDDLE	1,341	1,206	771	57	14	64.00 %	0	0	835	69.00 %	15
SPRING HILL ELEMENTARY	1,095	1,095	871	51	17	80.00 %	0	0	971	89.00 %	19
POWELL MIDDLE	1,259	1,133	1,007	51	20	89.00 %	0	0	1,133	100.00 %	22
JOHN D FLOYD ELEMENTARY	1,654	1,654	974	75	13	59.00 %	0	0	956	58.00 %	13
DELORES S PARROTT MIDDLE	1,156	1,040	716	51	14	69.00 %	0	0	985	95.00 %	19
CENTRAL SENIOR HIGH	2,448	2,203	1,518	100	15	69.00 %	700	28	1,880	65.00 %	15
PINE GROVE ELEMENTARY	1,506	1,506	1,003	74	14	67.00 %	0	0	1,423	94.00 %	19
WEST HERNANDO MIDDLE	1,453	1,307	628	60	10	48.00 %	0	0	1,126	86.00 %	19
DELTONA ELEMENTARY	1,125	1,125	846	57	15	75.00 %	0	0	873	78.00 %	15
MOTON ELEMENTARY	835	835	652	44	15	78.00 %	228	10	935	88.00 %	17
ADULT EDUCATION	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
SUNCOAST ELEMENTARY	1,214	1,214	931	62	15	77.00 %	0	0	1,021	84.00 %	16
CHOCACHATTI ELEMENTARY	993	993	735	44	17	74.00 %	0	0	784	79.00 %	18
NATURE COAST TECHNICAL HIGH	1,440	1,296	1,252	58	22	97.00 %	0	0	1,296	100.00 %	22
CHALLENGER K-8 SCHOOL OF SCIENCE AND MATHEMATICS	1,785	1,606	1,467	80	18	91.00 %	0	0	1,457	91.00 %	18
EXPLORER K-8	2,076	1,868	1,568	94	17	84.00 %	0	0	1,788	96.00 %	19
Weeki Wachee High School	1,715	1,629	1,295	66	20	79.00 %	750	30	1,929	81.00 %	20
Winding Waters K-8	1,955	1,759	1,606	90	18	91.00 %	352	16	2,111	100.00 %	20
	31,857	29,885	22,640	1,428	16	75.76 %	2,706	114	27,826	85.38 %	18

The COFTE Projected Total (27,826) for 2028 - 2029 must match the Official Forecasted COFTE Total (23,096) for 2028 - 2029 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2028 - 2029		Grade Level Type	Balanced Projected COFTE for 2028 - 2029
Elementary (PK-3)	7,347		
Middle (4-8)	8,847		
		Elementary (PK-3)	-4,363

High (9-12)	6,901	Middle (4-8)	1,554
	23,096	High (9-12)	-1,922
			23,095

Relocatable Replacement

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	Year 5 Total
Eastside Elementary	0	1	0	4	0	5
CENTRAL SENIOR HIGH	0	0	0	4	0	4
MOTON ELEMENTARY	0	0	0	0	4	4
Winding Waters K-8	0	0	0	5	0	5
Total Relocatable Replacements:	0	1	0	13	4	18

Charter Schools Tracking

Information regarding the use of charter schools.

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2028 - 2029
Gulf Coast Academy	14	LEASE RENT	2003	220	220	9	220
Brooksville Engineering, Science & Technology Academy	8	LEASE RENT	2013	132	89	14	132
Gulf Coast Elementary	6	LEASE RENT	2020	124	124	1	124
	28			476	433		476

Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
Total Educational Classrooms:		0	0	0	0	0	0

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
Total Co-Teaching Classrooms:		0	0	0	0	0	0

Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

Electrical service, domestic water, and sanitary sewer

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

High School 'EEE' (McKethan Road Parcel)

Consistent with Comp Plan? Yes

Net New Classrooms

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new classrooms added in the 2023 - 2024 fiscal year.					List the net new classrooms to be added in the 2024 - 2025 fiscal year.			
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.					Totals for fiscal year 2024 - 2025 should match totals in Section 15A.			
Location	2023 - 2024 # Permanent	2023 - 2024 # Modular	2023 - 2024 # Relocatable	2023 - 2024 Total	2024 - 2025 # Permanent	2024 - 2025 # Modular	2024 - 2025 # Relocatable	2024 - 2025 Total
Elementary (PK-3)	0	0	0	0	0	0	0	0
Middle (4-8)	0	0	0	0	0	0	0	0
High (9-12)	2	0	0	2	0	0	0	0
	2	0	0	2	0	0	0	0

Relocatable Student Stations

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	5 Year Average
EXPLORER K-8	0	0	0	0	0	0
CHALLENGER K-8 SCHOOL OF SCIENCE AND MATHEMATICS	44	44	44	44	44	44
FRANK W SPRINGSTEAD SENIOR HIGH	500	500	500	500	500	500
FOX CHAPEL MIDDLE	198	198	198	198	198	198
SPRING HILL ELEMENTARY	291	291	291	291	291	291
Weeki Wachee High School	0	0	0	0	0	0
Winding Waters K-8	110	110	110	0	0	66
ADULT EDUCATION	0	0	0	0	0	0
BROOKSVILLE ELEMENTARY	114	114	114	114	114	114
Exceptional Student Support Services	70	70	70	70	70	70
WESTSIDE ELEMENTARY	240	240	240	240	240	240
Eastside Elementary	106	84	84	0	0	55

HERNANDO SENIOR HIGH	125	125	125	125	125	125
SUNCOAST ELEMENTARY	66	66	66	66	66	66
CHOCACHATTI ELEMENTARY	256	256	256	256	256	256
NATURE COAST TECHNICAL HIGH	0	0	0	0	0	0
DELTONA ELEMENTARY	134	134	134	134	134	134
MOTON ELEMENTARY	80	80	80	80	0	64
POWELL MIDDLE	0	0	0	0	0	0
JOHN D FLOYD ELEMENTARY	451	451	451	451	451	451
DELORES S PARROTT MIDDLE	0	0	0	0	0	0
CENTRAL SENIOR HIGH	100	100	100	0	0	60
PINE GROVE ELEMENTARY	332	332	332	332	332	332
WEST HERNANDO MIDDLE	132	132	132	132	132	132

Totals for HERNANDO COUNTY SCHOOL DISTRICT						
Total students in relocatables by year.	3,349	3,327	3,327	3,033	2,953	3,198
Total number of COFTE students projected by year.	22,900	22,991	22,978	23,042	23,096	23,001
Percent in relocatables by year.	15 %	14 %	14 %	13 %	13 %	14 %

Leased Facilities Tracking

Exising leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2024 - 2025	FISH Student Stations	Owner	# of Leased Classrooms 2028 - 2029	FISH Student Stations
BROOKSVILLE ELEMENTARY	0	0		0	0
Exceptional Student Support Services	0	0		0	0
WESTSIDE ELEMENTARY	0	0		0	0
Eastside Elementary	0	0		0	0
HERNANDO SENIOR HIGH	0	0		0	0
JOHN D FLOYD ELEMENTARY	0	0		0	0
DELORES S PARROTT MIDDLE	0	0		0	0
CENTRAL SENIOR HIGH	0	0		0	0
WEST HERNANDO MIDDLE	0	0		0	0
FRANK W SPRINGSTEAD SENIOR HIGH	0	0		0	0
FOX CHAPEL MIDDLE	0	0		0	0
SPRING HILL ELEMENTARY	0	0		0	0
POWELL MIDDLE	0	0		0	0

PINE GROVE ELEMENTARY	0	0		0	0
DELTONA ELEMENTARY	0	0		0	0
MOTON ELEMENTARY	0	0		0	0
SUNCOAST ELEMENTARY	0	0		0	0
CHOCACHATTI ELEMENTARY	0	0		0	0
NATURE COAST TECHNICAL HIGH	0	0		0	0
CHALLENGER K-8 SCHOOL OF SCIENCE AND MATHEMATICS	0	0		0	0
EXPLORER K-8	0	0		0	0
Weeki Wachee High School	0	0		0	0
Winding Waters K-8	0	0		0	0
ADULT EDUCATION	0	0		0	0
	0	0		0	0

Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

Planning

Class Size Reduction Planning

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

Adjusting school attendance zones to maximize permanent capacity was approved by the School Board in September 2015 and implemented in the 2016-17 school year.

In January 2024, the School Board gave consensus direction to proceed with Phase 1 of a multi-year expansion plan, with classroom additions at Eastside Elementary School and Winding Waters K-8 / Weeki Wachee High School. In January 2025, the School Board gave consensus direction to proceed with Phase 2 of the expansion plan, with classroom additions at Winding Waters K-8 and Central High School.

The School Board continues to explore options for adjusting school attendance zones to maximize the utilization of permanent capacity across the district.

School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

Residential growth is accelerating rapidly in Hernando County. Consequently, the School Board has no plans to close any schools during the next five years.

Long Range Planning

Ten-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Ten-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

Nothing reported for this section.

Ten-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2023 - 2024 FISH Capacity	Actual 2023 - 2024 COFTE	Actual 2023 - 2024 Utilization	Actual 2024 - 2025 / 2033 - 2034 new Student Capacity to be added/removed	Projected 2033 - 2034 COFTE	Projected 2033 - 2034 Utilization
Elementary - District Totals	11,069	11,069	7,868.15	71.08 %	0	0	0.00 %
Middle - District Totals	13,473	12,122	9,282.11	76.57 %	0	0	0.00 %
High - District Totals	7,124	6,694	5,489.31	82.00 %	0	0	0.00 %
Other - ESE, etc	351	0	0.00	0.00 %	0	0	0.00 %
	32,017	29,885	22,639.57	75.76 %	0	0	0.00 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Ten-Year Infrastructure Planning

Nothing reported for this section.

Twenty-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Twenty-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

Nothing reported for this section.

Twenty-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2023 - 2024 FISH Capacity	Actual 2023 - 2024 COFTE	Actual 2023 - 2024 Utilization	Actual 2024 - 2025 / 2043 - 2044 new Student Capacity to be added/removed	Projected 2043 - 2044 COFTE	Projected 2043 - 2044 Utilization
Elementary - District Totals	11,069	11,069	7,868.15	71.08 %	0	0	0.00 %
Middle - District Totals	13,473	12,122	9,282.11	76.57 %	0	0	0.00 %
High - District Totals	7,124	6,694	5,489.31	82.00 %	0	0	0.00 %
Other - ESE, etc	351	0	0.00	0.00 %	0	0	0.00 %
	32,017	29,885	22,639.57	75.76 %	0	0	0.00 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Twenty-Year Infrastructure Planning

Nothing reported for this section.

A. Item Currently Budgeted -

Account Name		<u>No Financial Impact</u>										
Account Number												
		Fund		Function		Object		Cost Center		Project		Sub Project
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available		
\$		\$		\$		\$		\$		\$		

Account Name												
Account Number												
		Fund		Function		Object		Cost Center		Project		Sub Project
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available		
\$		\$		\$		\$		\$		\$		

B. Item Currently Not Budgeted -**

Funding Source												
Account Name												
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project
Amount	\$											

Funding Source												
Account Name												
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project
Amount	\$											

C. History

Check one:

Prior Year Budget: ☐New for Current Year: ☐

Prior Year Approved Budget: \$

Prior Year Actual Spent: \$

**** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT****



Hernando School District

School Board Regular Meeting

Agenda Item # 10. 25-2961

5/6/2025

Title and Board Action Requested

Approve the renewal of bid # 23-968-42 RN: General Construction Services, awarded to Archis, Inc., Grosz Construction, Undestad Contracting Services, and Waller Construction, for general construction services for projects in the amount of \$300,000.00 or less and authorize the purchase of goods and services for an estimated annual amount of \$2,400,000.00 using various funds.

Executive Summary

The Director of Facilities & Construction, on behalf of the Superintendent of Schools, hereby requests the Board approve the renewal of bid # 23-968-42 RN: General Construction Services, awarded to Archis, Inc., Grosz Construction, Undestad Contracting Services, and Waller Construction, for general construction services for projects in the amount of \$300,000.00 or less and authorize the purchase of goods and services for an estimated annual amount of \$2,400,000.00 using various funds.

My Contact

Brian Ragan
Director of Facilities & Construction
ragan_b@hcsb.k12.fl.us
352-797-7050

2023-28 Strategic Focus Area

Priority 5: Fiscal Transparency and Capital Planning

Financial Impact

See attached budget sheet.

If expenditure is not currently budgeted, this will serve as the budget amendment when Board approved. If the agenda item includes the purchase of goods or services, the funds requested are an anticipated amount and may fluctuate depending on such factors as current market conditions, product availability, additional funding sources, and the needs of the District. Should the actual cost exceed the anticipated amount, the Board approves the additional cost, after review by the superintendent, but not in excess of the funds available in the site's approved annual budget.

PURCHASING AGENDA ITEM

Hernando County School District

School Board Approval Meeting:

May 6, 2025

Bid No. 23-968-42 RN

Bid Title: General Construction Services

Recommend approval of this agenda item under the specific category below:

- | | | | |
|---|---|---|---|
| <input type="checkbox"/> Lowest Bid(s) | <input type="checkbox"/> Request for Proposal(s) | <input type="checkbox"/> Low Bid(s) Meeting Specification | <input type="checkbox"/> Rejection/Cancellation |
| <input type="checkbox"/> Revised Award | <input checked="" type="checkbox"/> Renewal of Contract | <input type="checkbox"/> Sole Source | <input type="checkbox"/> Re-Award (Partial/Whole) |
| <input type="checkbox"/> Bid Termination | <input type="checkbox"/> Revisions/Amendments to Bid | <input type="checkbox"/> Bid Extension | <input type="checkbox"/> Emergency |
| <input type="checkbox"/> Reversed Auction | <input type="checkbox"/> Piggyback Cooperative | | |

Bid Contract Period:

06/27/2025 through 06/26/2026

☐ N/A – One Time Purchase

Contract Type:

☐ Estimated
Dollar Amount

☐ Firm, Fixed
Dollar Amount

☐ Firm, Fixed
Unit Prices

☒ Firm, Fixed Unit Prices,
Hourly Rates, Fees and/or
Percentages

Renewal Options:

No. of Terms
Remaining
2

☐ Length of
Each Term (month)

☒ Length of
Each Term (year)
1

☐ None

Rationale/Reason:

Bidders Electronically
Downloaded From Bidnet
Direct Website:

Bids Received:

No Bids:

Late Bids:

Rejected Bids:

☒ N/A – Bids Not
Required: Renewal

Submitted By:

Christopher Reckner
Director of Purchasing & Warehousing

School(s): District Wide

Requested By:

Brian Ragan
Director of Facilities & Construction

Department(s): Support Operations

Joseph Rychcik
Director of Maintenance

Recommended award, description of items and prices: (See attached)

T/C CODE: 2342

This tabulation establishes a contract(s) with experienced, qualified, bonded, and licensed contractors, with school related projects experience, to provide for **General Construction Services** on designated work tasks, which cannot be handled in-house. Services are to include all labor, personnel, supervision, equipment, supplies, and materials, etc. Services will be required on an as needed basis, for renovation projects, district wide. This bid will establish fixed hourly labor rate and firm percentage (%) markups (+) for parts, supplies and materials (unless materials/parts designated to be provided by the district) and applicable per crew rates, for the contract period as specified herein for construction, remodeling, and renovation projects of District facilities.

This contract is awarded in two (2) sections, projects under \$200,000.00 and projects over \$200,000.00, so contractors may provide appropriate pricing for acquiring bonds for projects exceeding \$200,000.00. The contractor(s) shall be able to complete all carpentry/building tasks normally encountered in commercial and residential repairs and renovations.

Archis, Inc.

SECTION 1: PROJECT EXPENDITURE UNDER \$200,000.00

1. Labor Rates (Straight Time) - Normal OR Regular Business Hours, Monday – Friday, 7:00 M to 4:00 PM

Forman w/Truck	\$ 65.00 /Hour
Supervisor w/Truck	\$ 85.00 /Hour
Journeyman	\$ 60.00 /Hour
Helper	\$ 45.00 /Hour

2. Labor Rates (Over-Time) - Schools not in Session, Nights, Weekends & Holidays:

Forman w/Truck	\$ 75.00 /Hour
Supervisor w/Truck	\$ 95.00 /Hour
Journeyman	\$ 70.00 /Hour
Helper	\$ 55.00 /Hour

3. Subcontractor – Percentage Mark-Up (+)

If your company utilizes the services of Subcontractors, as authorized in this bid, for a particular project or portion thereof, indicate a percentage mark-up which would be added to their costs and included in your request for payment from the District. District personnel may request applicable documentation (copy of subcontractor's invoice, etc.), for verification purposes, at any time if and when requests for contractor payments are deemed excessive.

Note: Subcontractor's services are only allowed with prior written authorization from the Maintenance and/or Facilities & Construction Department (per project).

18 %

4. Material & Supplies - Percentage Mark-Up (+)

Mark-up on vendor's cost for parts, supplies & materials, regardless of manufacturer.

A vendor's quote shall include their cost, mark-up percentage (%) and total cost to district.

12 %

5. Equipment Rental – Percentage Mark-Up (+)

Percentage mark-up on the cost of rental equipment that may be needed for projects. A copy of the rental invoice may be requested for verification purposes at any time and when requests for payments are deemed excessive.

The use of rental equipment is only allowed with authorization from the Maintenance and/or Facilities Department (per project).

12 %

SECTION 2: PROJECT EXPENDITURE ABOVE \$200,000.00

1. Labor Rates (Straight Time) - Normal OR Regular Business Hours, Monday – Friday, 7:00 M to 4:00 PM

Forman w/Truck	\$ 60.00 /Hour
Supervisor w/Truck	\$ 75.00 /Hour
Journeyman	\$ 55.00 /Hour
Helper	\$ 45.00 /Hour

2. Labor Rates (Over-Time) - Schools not in Session, Nights, Weekends & Holidays:

Forman w/Truck	\$ 70.00 /Hour
Supervisor w/Truck	\$ 85.00 /Hour
Journeyman	\$ 65.00 /Hour
Helper	\$ 50.00 /Hour

3. Subcontractor – Percentage Mark-Up (+)

If your company utilizes the services of Subcontractors, as authorized in this bid, for a particular project or portion thereof, indicate a percentage mark-up which would be added to their costs and included in your request for payment from the district. District personnel may request applicable documentation (copy of subcontractor's invoice, etc.), for verification purposes, at any time when requests for contractor payments are deemed excessive.

Note: Subcontractor's services are only allowed with prior written authorization from the Maintenance and/or Facilities & Construction Department (per project).

15 %

4. Material & Supplies - Percentage Mark-Up (+)

Mark-up on vendor's cost for parts, supplies & materials, regardless of manufacturer.

A vendor's quote shall include their cost, mark-up percentage (%) and total cost to district.

9 %

5. Equipment Rental – Percentage Mark-Up (+)

Percentage mark-up on the cost of rental equipment that may be needed for projects. A copy of the rental invoice may be requested for verification purposes at any time and when requests for payments are deemed excessive.

The use of rental equipment is only allowed with authorization from the Maintenance and/or Facilities Department (per project).

9 %

6. Bond Cost – Percentage of Project Total

2.5 %

ADDITIONAL INFORMATION

This section applies to both Section 1 and Section 2

Labor Warranty:	1 Year
Equipment/Parts Warranty:	1 Year
Subcontractor's Information:	N/A
Contact Information:	Lildharry Jiawan (407) 439-1594 bids@archistech.com

Grosz Construction Company, Inc.

SECTION 1: PROJECT EXPENDITURE UNDER \$200,000.00

1. Labor Rates (Straight Time) - Normal OR Regular Business Hours, Monday – Friday, 7:00 M to 4:00 PM

Forman w/Truck	\$ 37.00 /Hour
Supervisor w/Truck	\$ 47.00 /Hour
Journeyman	\$ 30.00 /Hour
Helper	\$ 25.00 /Hour

2. Labor Rates (Over-Time) - Schools not in Session, Nights, Weekends & Holidays:

Forman w/Truck	\$ 55.50 /Hour
Supervisor w/Truck	\$ 70.50 /Hour
Journeyman	\$ 45.00 /Hour
Helper	\$ 37.50 /Hour

3. Subcontractor – Percentage Mark-Up (+)

If your company utilizes the services of Subcontractors, as authorized in this bid, for a particular project or portion thereof, indicate a percentage mark-up which would be added to their costs and included in your request for payment from the District. District personnel may request applicable documentation (copy of subcontractor's invoice, etc.), for verification purposes, at any time if and when requests for contractor payments are deemed excessive.

Note: Subcontractor's services are only allowed with prior written authorization from the Maintenance and/or Facilities & Construction Department (per project).

10 %

4. Material & Supplies - Percentage Mark-Up (+)

Mark-up on vendor's cost for parts, supplies & materials, regardless of manufacturer.

A vendor's quote shall include their cost, mark-up percentage (%) and total cost to district.

10 %

5. Equipment Rental – Percentage Mark-Up (+)

Percentage mark-up on the cost of rental equipment that may be needed for projects. A copy of the rental invoice may be requested for verification purposes at any time and when requests for payments are deemed excessive.

The use of rental equipment is only allowed with authorization from the Maintenance and/or Facilities Department (per project).

10 %

Grosz Construction Company, Inc.

SECTION 2: PROJECT EXPENDITURE ABOVE \$200,000.00

1. **Labor Rates (Straight Time)** - Normal OR Regular Business Hours, Monday – Friday, 7:00 M to 4:00 PM

Forman w/Truck	\$ 37.00 /Hour
Supervisor w/Truck	\$ 47.00 /Hour
Journeyman	\$ 30.00 /Hour
Helper	\$ 25.00 /Hour

2. **Labor Rates (Over-Time)** - Schools not in Session, Nights, Weekends & Holidays:

Forman w/Truck	\$ 55.50 /Hour
Supervisor w/Truck	\$ 70.50 /Hour
Journeyman	\$ 45.00 /Hour
Helper	\$ 37.50 /Hour

3. **Subcontractor – Percentage Mark-Up (+)**

If your company utilizes the services of Subcontractors, as authorized in this bid, for a particular project or portion thereof, indicate a percentage mark-up which would be added to their costs and included in your request for payment from the district. District personnel may request applicable documentation (copy of subcontractor's invoice, etc.), for verification purposes, at any time when requests for contractor payments are deemed excessive.

Note: Subcontractor's services are only allowed with prior written authorization from the Maintenance and/or Facilities & Construction Department (per project).

10 %

4. **Material & Supplies - Percentage Mark-Up (+)**

Mark-up on vendor's cost for parts, supplies & materials, regardless of manufacturer.

A vendor's quote shall include their cost, mark-up percentage (%) and total cost to district.

10 %

5. **Equipment Rental – Percentage Mark-Up (+)**

Percentage mark-up on the cost of rental equipment that may be needed for projects. A copy of the rental invoice may be requested for verification purposes at any time and when requests for payments are deemed excessive.

The use of rental equipment is only allowed with authorization from the Maintenance and/or Facilities Department (per project).

10 %

6. **Bond Cost – Percentage of Project Total**

6.5 %

ADDITIONAL INFORMATION

This section applies to both Section 1 and Section 2

Labor Warranty:	1 Year
Equipment/Parts Warranty:	1 Year
Subcontractor's Information:	See Bid File in Purchasing Department
Contact Information:	Tim Grosz (813) 918-2970 tim@groszconstruction.com

Undestad Contracting Services, Inc. (TK's Customs, Inc)

SECTION 1: PROJECT EXPENDITURE UNDER \$200,000.00

1. **Labor Rates (Straight Time)** - Normal OR Regular Business Hours, Monday – Friday, 7:00 M to 4:00 PM

Forman w/Truck	\$ 55.00	/Hour
Supervisor w/Truck	\$ 65.00	/Hour
Journeyman	\$ 39.00	/Hour
Helper	\$ 35.00	/Hour

2. **Labor Rates (Over-Time)** - Schools not in Session, Nights, Weekends & Holidays:

Forman w/Truck	\$ 82.50	/Hour
Supervisor w/Truck	\$ 97.50	/Hour
Journeyman	\$ 58.50	/Hour
Helper	\$ 52.50	/Hour

3. **Subcontractor – Percentage Mark-Up (+)**

If your company utilizes the services of Subcontractors, as authorized in this bid, for a particular project or portion thereof, indicate a percentage mark-up which would be added to their costs and included in your request for payment from the District. District personnel may request applicable documentation (copy of subcontractor's invoice, etc.), for verification purposes, at any time if and when requests for contractor payments are deemed excessive.

Note: Subcontractor's services are only allowed with prior written authorization from the Maintenance and/or Facilities & Construction Department (per project).

15 %

4. **Material & Supplies - Percentage Mark-Up (+)**

Mark-up on vendor's cost for parts, supplies & materials, regardless of manufacturer.

A vendor's quote shall include their cost, mark-up percentage (%) and total cost to district.

10 %

5. **Equipment Rental – Percentage Mark-Up (+)**

Percentage mark-up on the cost of rental equipment that may be needed for projects. A copy of the rental invoice may be requested for verification purposes at any time and when requests for payments are deemed excessive.

The use of rental equipment is only allowed with authorization from the Maintenance and/or Facilities Department (per project).

10 %

Undestad Contracting Services, Inc. (TK's Customs, Inc)

SECTION 2: PROJECT EXPENDITURE ABOVE \$200,000.00

1. **Labor Rates (Straight Time)** - Normal OR Regular Business Hours, Monday – Friday, 7:00 M to 4:00 PM

Forman w/Truck	\$ 55.00 /Hour
Supervisor w/Truck	\$ 65.00 /Hour
Journeyman	\$ 38.00 /Hour
Helper	\$ 35.00 /Hour

2. **Labor Rates (Over-Time)** - Schools not in Session, Nights, Weekends & Holidays:

Forman w/Truck	\$ 82.50 /Hour
Supervisor w/Truck	\$ 97.50 /Hour
Journeyman	\$ 58.50 /Hour
Helper	\$ 52.50 /Hour

3. **Subcontractor – Percentage Mark-Up (+)**

If your company utilizes the services of Subcontractors, as authorized in this bid, for a particular project or portion thereof, indicate a percentage mark-up which would be added to their costs and included in your request for payment from the district. District personnel may request applicable documentation (copy of subcontractor's invoice, etc.), for verification purposes, at any time when requests for contractor payments are deemed excessive.

Note: Subcontractor's services are only allowed with prior written authorization from the Maintenance and/or Facilities & Construction Department (per project).

15 %

4. **Material & Supplies - Percentage Mark-Up (+)**

Mark-up on vendor's cost for parts, supplies & materials, regardless of manufacturer.

A vendor's quote shall include their cost, mark-up percentage (%) and total cost to district.

10 %

5. **Equipment Rental – Percentage Mark-Up (+)**

Percentage mark-up on the cost of rental equipment that may be needed for projects. A copy of the rental invoice may be requested for verification purposes at any time and when requests for payments are deemed excessive.

The use of rental equipment is only allowed with authorization from the Maintenance and/or Facilities Department (per project).

10 %

6. **Bond Cost – Percentage of Project Total**

9 %

ADDITIONAL INFORMATION

This section applies to both Section 1 and Section 2

Labor Warranty:	1 Year
Equipment/Parts Warranty:	1 Year
Subcontractor's Information:	See Bid File in Purchasing Department
Contact Information:	Terry Undestad (352) 397-5069 terry@undestadcs.com

SECTION 1: PROJECT EXPENDITURE UNDER \$200,000.00

1. Labor Rates (Straight Time) - Normal OR Regular Business Hours, Monday – Friday, 7:00 M to 4:00 PM

Forman w/Truck	\$ 85.00 /Hour
Supervisor w/Truck	\$ 95.00 /Hour
Journeyman	\$ 55.00 /Hour
Helper	\$ 42.50 /Hour

2. Labor Rates (Over-Time) - Schools not in Session, Nights, Weekends & Holidays:

Forman w/Truck	\$ 127.00 /Hour
Supervisor w/Truck	\$ 142.50 /Hour
Journeyman	\$ 82.50 /Hour
Helper	\$ 63.75 /Hour

3. Subcontractor – Percentage Mark-Up (+)

If your company utilizes the services of Subcontractors, as authorized in this bid, for a particular project or portion thereof, indicate a percentage mark-up which would be added to their costs and included in your request for payment from the District. District personnel may request applicable documentation (copy of subcontractor's invoice, etc.), for verification purposes, at any time if and when requests for contractor payments are deemed excessive.

Note: Subcontractor's services are only allowed with prior written authorization from the Maintenance and/or Facilities & Construction Department (per project).

15 %

4. Material & Supplies - Percentage Mark-Up (+)

Mark-up on vendor's cost for parts, supplies & materials, regardless of manufacturer.

A vendor's quote shall include their cost, mark-up percentage (%) and total cost to district.

10 %

5. Equipment Rental – Percentage Mark-Up (+)

Percentage mark-up on the cost of rental equipment that may be needed for projects. A copy of the rental invoice may be requested for verification purposes at any time and when requests for payments are deemed excessive.

The use of rental equipment is only allowed with authorization from the Maintenance and/or Facilities Department (per project).

10 %

SECTION 2: PROJECT EXPENDITURE ABOVE \$200,000.00

1. Labor Rates (Straight Time) - Normal OR Regular Business Hours, Monday – Friday, 7:00 M to 4:00 PM

Forman w/Truck	\$ 85.00 /Hour
Supervisor w/Truck	\$ 95.00 /Hour
Journeyman	\$ 55.00 /Hour
Helper	\$ 42.50 /Hour

2. Labor Rates (Over-Time) - Schools not in Session, Nights, Weekends & Holidays:

Forman w/Truck	\$ 127.50 /Hour
Supervisor w/Truck	\$ 142.50 /Hour
Journeyman	\$ 82.50 /Hour
Helper	\$ 63.75 /Hour

3. Subcontractor – Percentage Mark-Up (+)

If your company utilizes the services of Subcontractors, as authorized in this bid, for a particular project or portion thereof, indicate a percentage mark-up which would be added to their costs and included in your request for payment from the district. District personnel may request applicable documentation (copy of subcontractor's invoice, etc.), for verification purposes, at any time when requests for contractor payments are deemed excessive.

Note: Subcontractor's services are only allowed with prior written authorization from the Maintenance and/or Facilities & Construction Department (per project).

15 %

4. Material & Supplies - Percentage Mark-Up (+)

Mark-up on vendor's cost for parts, supplies & materials, regardless of manufacturer.

A vendor's quote shall include their cost, mark-up percentage (%) and total cost to district.

10 %

5. Equipment Rental – Percentage Mark-Up (+)

Percentage mark-up on the cost of rental equipment that may be needed for projects. A copy of the rental invoice may be requested for verification purposes at any time and when requests for payments are deemed excessive.

The use of rental equipment is only allowed with authorization from the Maintenance and/or Facilities Department (per project).

10 %

6. Bond Cost – Percentage of Project Total

Class B Sliding Scale Rate

2.5 / 1.5 %

ADDITIONAL INFORMATION

This section applies to both Section 1 and Section 2

Labor Warranty:	1 Year
Equipment/Parts Warranty:	1 Year
Subcontractor's Information:	See Bid File in Purchasing Department
Contact Information:	Jackie Staton (352) 807-8300 jackie@wallergroup.com

A. Item Currently Budgeted -

Account Name										
Account Number										
		Fund	Function	Object	Cost Center	Project	Sub Project			
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$		\$		\$		\$		\$		\$

Account Name										
Account Number										
		Fund	Function	Object	Cost Center	Project	Sub Project			
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$		\$		\$		\$		\$		\$

B. Item Currently Not Budgeted -**

Funding Source	<u>Various Funding Sources to be used</u>					
Account Name	<u>Facilities & Construction (Various Funds)</u>					
Account Number	<u>1100E/3XXX</u>	<u>7400</u>	<u>XXXX</u>	<u>9009</u>	<u>XXXX</u>	
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$	<u>2,400,000.00</u>					

Funding Source						
Account Name						
Account Number						
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$						

C. History

Check one:

Prior Year Budget: ☒New for Current Year: ☐

Prior Year Approved Budget: 2,400,000.00

Prior Year Actual Spent: 2,400,000.00

** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**



Hernando School District

School Board Regular Meeting

Agenda Item # 11. 25-2962

5/6/2025

Title and Board Action Requested

Approve the renewal of Bid No. 21-990-52RN: Inspection, Certification and Repairs of Water Based Fire Protection Systems, awarded to Davis Ulmer Sprinkler, dba Beach Lake Sprinkler, for continuing services of Inspection, Certification and Repairs of Water Based Fire Protection Systems and authorize the purchase of products/services for an estimated annual spending of \$55,000.00 using allocated budget.

Executive Summary

The Fire Official/Plans Examiner, on behalf of the Superintendent of Schools, hereby requests the Board approve the renewal of Bid No. 21-990-52RN: Inspection, Certification and Repairs of Water Based Fire Protection Systems, awarded to Davis Ulmer Sprinkler, dba Beach Lake Sprinkler, for continuing services of Inspection, Certification and Repairs of Water Based Fire Protection Systems and authorize the purchase of products/services for an estimated annual spending of \$55,000.00 using allocated budget.

My Contact

William L Hall
Fire Official/Plans Examiner
hall_b@hcsb.k12.fl.us
352-797-7050

2023-28 Strategic Focus Area

Priority 5: Fiscal Transparency and Capital Planning

Financial Impact

See attached budget sheet.

If expenditure is not currently budgeted, this will serve as the budget amendment when Board approved. If the agenda item includes the purchase of goods or services, the funds requested are an anticipated amount and may fluctuate depending on such factors as current market conditions, product availability, additional funding sources, and the needs of the District. Should the actual cost exceed the anticipated amount, the Board approves the additional cost, after review by the superintendent, but not in excess of the funds available in the site's approved annual budget.

PURCHASING AGENDA ITEM

Hernando County School District

School Board Approval Meeting:

May 6, 2025

Bid No. 21-990-52 RN

Bid Title: Inspection, Certification and Repairs of Water Based Fire Protection Systems

Recommend approval of this agenda item under the specific category below:

- | | | | |
|--|---|---|---|
| <input type="checkbox"/> Lowest Bid(s) | <input type="checkbox"/> Request for Proposal(s) | <input type="checkbox"/> Low Bid(s) Meeting Specification | <input type="checkbox"/> Rejection/Cancellation |
| <input type="checkbox"/> Revised Award | <input checked="" type="checkbox"/> Renewal of Contract | <input type="checkbox"/> Sole Source | <input type="checkbox"/> Re-Award (Partial/Whole) |
| <input type="checkbox"/> Bid Termination | <input type="checkbox"/> Revisions/Amendments to Bid | <input type="checkbox"/> Bid Extension | <input type="checkbox"/> Emergency |
| <input type="checkbox"/> Piggyback Cooperative | | | |

Bid Contract Period:

06/28/2025 through 06/27/2026

☐ N/A – One Time Purchase

Contract Type:

☐ Estimated
Dollar Amount

☐ Firm, Fixed
Dollar Amount

☐ Firm, Fixed
Unit Prices

☒ Firm, Fixed Unit Prices,
Hourly Rates, Fees and/or
Percentages

Renewal Options:

No. of Terms
Remaining

☐ Length of
Each Term (month)

☐ Length of
Each Term (year)

☒ None

Rationale/Reason: Renewal of Contract

Bidders Electronically
Downloaded From Bidnet
Direct Website:

Bids Received:

No Bids:

Late Bids:

Rejected Bids:

☒ N/A – Bids Not
Required: Renewal

Submitted By:

Christopher Reckner
Director of Purchasing & Warehousing

School(s): District Wide

Requested By:

Bill Hall
Fire Official/Plans Examiner

Department(s): Facilities

Recommended award, description of items and prices: (See attached)

T/C CODE: 2152

Davis Ulmer Sprinkler dba Beach Lake Sprinkler (V-49026)

Section I – Inspection and Certification		
Item	Description	Firm Pricing
A.	Inspection and Annual Certification of Fire Sprinkler Riser	
	Fire Sprinkler System: Inspected, Certified & Tagged On An Annual Basis	\$ 98.00 / Per Riser
	Fire Sprinkler System: Five (5) Year Obstruction Inspection	\$ 460.00 / Per Riser
	Replace Gauges On Riser	\$ 17.00 / Per Riser
B.	Inspection and Certification of Private Fire Hydrants	
	Fire Hydrants: Inspected, Certified & Tagged On An Annual Basis	\$ 45.00 / Per Hydrant
	Fire Hydrant Four (4) Year Flow Test	\$ Included
C.	Inspection and Annual Certification of Fire Pump	
	Fire Pump: Inspected, Certified & Tagged On An Annual Basis	\$ 282.00 / Per Pump
	Fire Pump Four (4) Year Flow Test	\$ Included
D.	Inspection and Annual Certification of Fire Main Backflow Preventors	
	Fire Main Backflow Preventor Inspected Certified and Tagged 4" To 10"	\$ 50.00 / Per Preventor
	Fire Main Backflow Preventor Inspected Certified and Tagged ¾"	\$ 50.00 / Per Preventor
E.	Inspection and Annual Certification of Combination/Fire Domestic Backflow Preventors	
	Fire Main Backflow Preventor Inspected Certified and Tagged 4" To 10"	\$ 50.00 / Per Preventor
	Fire Main Backflow Preventor Inspected Certified and Tagged ¾"	\$ 50.00 / Per Preventor
F.	Standard Trip Charge	
	Trip Charge For Riser Inspection	\$ Included
	Trip Charge For Hydrant Inspection	\$ Included
	Trip Charge For Backflow Preventor Inspection	\$ Included
	Trip Charge For Fire Pump Inspection	\$ Included

Section II – Repairs		
Item	Description	Firm Pricing
A.	Labor Rates for Repairs	
	Straight Time During Regular Business Hours – 7:00 am to 4:00 pm	\$ 97.00 / Per Hour
	School Not in Session: Nights and Weekends	\$ 135.00 / Per Hour
B.	Percentage Markup on Manufacturer's List Price for Repair Parts and Materials	0 %
C.	Standard Trip Charge for Repairs	\$ Included

Contact:

David Ulmer Sprinkler dba Beach Lake Sprinkler
 15271 Flight Path Drive
 Brooksville, FL 34604
 (352) 799-2990

Luke Capie: luke.capie@beachlakesprinkler.us
 Misty Peterman: misty.peterman@beachlakesprinkler.us
 Garrett Treverton: garrett.treverton@beachlakesprinkler.us

A. Item Currently Budgeted -

Account Name												
Account Number												
	Fund		Function		Object		Cost Center		Project		Sub Project	
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available		
\$		\$		\$		\$		\$		\$		

Account Name												
Account Number												
	Fund		Function		Object		Cost Center		Project		Sub Project	
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available		
\$		\$		\$		\$		\$		\$		

B. Item Currently Not Budgeted -**

Funding Source	Fire-Safety General Funds Account											
Account Name	2025-2026 General Funds Budget Request											
Account Number	1100E		7400		3500/3510		9550		4950			
	Fund		Function		Object		Cost Center		Project		Sub Project	
Amount	\$ estimated annual amount \$55,000.00											

Funding Source												
Account Name												
Account Number												
	Fund		Function		Object		Cost Center		Project		Sub Project	
Amount	\$											

C. History

Check one:

Prior Year Budget: ☐**New for Current Year:** ☐

Prior Year Approved Budget:

Prior Year Actual Spent:

**** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT****



Hernando School District

School Board Regular Meeting

Agenda Item # 12. 25-2963

5/6/2025

Title and Board Action Requested

Approve the renewal of bid no. 22-968-39 RN, Plumbing Repairs & Services and Parts, awarded to multiple vendors and authorize the purchase of services for an estimated annual spending of \$60,000.00.

Executive Summary

The Director of Maintenance, on behalf of the Superintendent of Schools, hereby requests the Board approve the renewal of bid no. 22-968-39 RN: Plumbing Repairs & Services, awarded to Balanced Mechanical & Plumbing Services, LLC and Charlie's Plumbing, Inc., and authorize the purchase of services on an as needed basis for an estimated annual spending of \$60,000.00.

My Contact

Joseph Rychcik
Director of Maintenance
8008 Mobley Road
Brooksville, FL 34601

2023-28 Strategic Focus Area

Priority 5: Fiscal Transparency and Capital Planning

Financial Impact

See attached budget sheet.

If expenditure is not currently budgeted, this will serve as the budget amendment when Board approved. If the agenda item includes the purchase of goods or services, the funds requested are an anticipated amount and may fluctuate depending on such factors as current market conditions, product availability, additional funding sources, and the needs of the District. Should the actual cost exceed the anticipated amount, the Board approves the additional cost, after review by the superintendent, but not in excess of the funds available in the site's approved annual budget.

PURCHASING AGENDA ITEM

Hernando County School District

School Board Approval Meeting:

May 6, 2025

Bid No. 22-968-39 RN

**Bid Title: Plumbing Repairs & Services and
Parts**

Recommend approval of this agenda item under the specific category below:

- | | | | |
|--|---|---|---|
| <input type="checkbox"/> Lowest Bid(s) | <input type="checkbox"/> Request for Proposal(s) | <input type="checkbox"/> Low Bid(s) Meeting Specification | <input type="checkbox"/> Rejection/Cancellation |
| <input type="checkbox"/> Revised Award | <input checked="" type="checkbox"/> Renewal of Contract | <input type="checkbox"/> Sole Source | <input type="checkbox"/> Re-Award (Partial/Whole) |
| <input type="checkbox"/> Contract Cancellation | <input type="checkbox"/> Revision/Amendment to Bid | <input type="checkbox"/> Bid Extension | <input type="checkbox"/> Emergency |
| <input type="checkbox"/> Piggyback Cooperative | | | |

Bid Contract Period:

05/10/2025 through 05/09/2026

☐ One Time Purchase

Contract Type:

☐ Estimated
Dollar Amount

☐ Firm, Fixed
Dollar Amount

☐ Firm, Fixed
Unit Prices

☒ Firm, Fixed Unit Prices,
Hourly Rates, Fees and/or
Percentages

Renewal Options:

No. of Terms
Remaining
1

☐ Length of
Each Term (month)

☒ Length of
Each Term (year)
1

☐ None

Rationale/Reason: Renewal of Contract

Bidders Electronically
Downloaded From Bidnet
Direct Website:

Bids Received:
0

No Bids:

Late Bids:
0

Rejected Bids:
0

☒ **N/A – Bids Not
Required: Renewal**

Submitted By:

Christopher Reckner
Director of Purchasing & Warehousing

School(s): District Wide

Requested By:

Joseph Rychcik
Director of Maintenance

Department(s): Support Operations

Recommended award, description of items and prices: (See attached)

T/C CODE: 2239

This tabulation establishes a contract with experienced, qualified, bonded and licensed contractors to provide plumbing repairs and services. This contract is based on firm hourly rates, to include all supervision, personnel, materials, supplies, equipment, vehicles, etc., in order to provide services as requested, to district sites. All fees, charges and expenses of any kind, (travel time, gas, etc.) shall be included in the hourly rates, excluding costs for required parts, supplies and materials, unless supplies and materials will be provided by the district. NO additional costs/expenses shall be permitted, except as stated in the bid documents.

Balanced Mechanical & Plumbing Services, LLC

1. Labor Rates (Straight Time) During normal or regular business hours, Monday-Friday, 7:00 am to 4:00 pm:	Foreman w/Truck	\$90.00/hour
	Supervisor w/Truck	\$90.00/hour
	Journeyman	\$60.00/hour
	Helper	\$60.00/hour
2. Labor Rates Schools not in session, nights, weekends & holidays:	Foreman w/Truck	\$180.00/hour
	Supervisor w/Truck	\$180.00/hour
	Journeyman	\$120.00/hour
	Helper	\$120.00/hour
3. Subcontractor-Percentage Mark-Up If your company utilizes the services of a subcontractor for a particular project or portion thereof, indicate a percentage mark-up which would be added to their cost. This cost mark-up will be included on your quote and invoice for payment to the District. A copy of Subcontractor's Invoice may be requested for verification purposes at any time and when requests for payments are deemed excessive. <i>Subcontractor's services are only allowed with prior written authorization from the Maintenance and/or Facilities Department (per project).</i>	10%	
4. Materials & Supplies- Percentage Mark-Up Indicate your percentage mark-up on manufacture's list price for parts, supplies & materials, regardless of the manufacturer.	20%	
5. Equipment Rental- Percentage Mark-Up Indicate your percentage mark-up on the cost of rental equipment that may be needed for particular projects. A copy of the rental invoice may be requested for verification purposes at any time and when requests for payments are deemed excessive <i>The use of rental equipment is only allowed with the authorization from the Maintenance and/or Facilities Department (per project)</i>	10%	

State Labor (Workmanship Warranty):

1 Year

Manufacturers Standard One (1) Year Equipment/Parts Warranty Applies:

Yes

Additional Pricing/Fees:

Fuel Surcharge Fee \$95.00

Ability to repair and install domestic underground water line up to 6" in diameter:

Yes

Ability to repair and install sew lines up to 8" in diameter:

Yes

Contact:

Tylar VanGorp

1865 NE Jacksonville Road

(352) 351-5560

Ocala, FL 34470

(352) 843-4081 (cell)

tvangorp@balancedmech.com

bids@balancedmech.com

Charlie's Plumbing, Inc.

1. Labor Rates (Straight Time) During normal or regular business hours, Monday-Friday, 7:00 am to 4:00 pm:	Foreman w/Truck	\$100.00/hour
	Supervisor w/Truck	\$100.00/hour
	Journeyman	\$100.00/hour
	Helper	\$100.00/hour
2. Labor Rates Schools not in session, nights, weekends & holidays:	Foreman w/Truck	\$150.00/hour
	Supervisor w/Truck	\$150.00/hour
	Journeyman	\$150.00/hour
	Helper	\$150.00/hour
3. Subcontractor-Percentage Mark-Up If your company utilizes the services of a subcontractor for a particular project or portion thereof, indicate a percentage mark-up which would be added to their cost. This cost mark-up will be included on your quote and invoice for payment to the District. A copy of Subcontractor's Invoice may be requested for verification purposes at any time and when requests for payments are deemed excessive. <i>Subcontractor's services are only allowed with prior written authorization from the Maintenance and/or Facilities Department (per project).</i>	25%	
4. Materials & Supplies- Percentage Mark-Up Indicate your percentage mark-up on manufacture's list price for parts, supplies & materials, regardless of the manufacturer.	40%	
5. Equipment Rental- Percentage Mark-Up Indicate your percentage mark-up on the cost of rental equipment that may be needed for particular projects. A copy of the rental invoice may be requested for verification purposes at any time and when requests for payments are deemed excessive. <i>The use of rental equipment is only allowed with the authorization from the Maintenance and/or Facilities Department (per project)</i>	25%	

State Labor (Workmanship Warranty)

1 Year

Manufacturers Standard One (1) Year Equipment/Parts Warranty Applies

Yes

Additional Pricing/Fees:

N/A

Ability to repair and install domestic underground water line up to 6" in diameter:

Yes

Ability to repair and install sew lines up to 8" in diameter:

Yes

Contact:

Cathy Montero
 321 West Jefferson Street
 Brooksville, FL 34601
 (352) 754-8400
cathy@charlies-plumbing.com

Charlie Jorgensen
 (352) 754-8400
charlie@charlies-plumbing.com

A. Item Currently Budgeted -

Account Name						
Account Number						
	Fund	Function	Object	Cost Center	Project	Sub Project
Original Approved Budget	Budget Amendments	Expenditures / Encumbrances To Date	Current Available Budget	Present Request	Remaining Balance Available	
+	-	=	-	=		
-						
\$	\$	\$	\$	\$	\$	

Account Name						
Account Number						
	Fund	Function	Object	Cost Center	Project	Sub Project
Original Approved Budget	Budget Amendments	Expenditures / Encumbrances To Date	Current Available Budget	Present Request	Remaining Balance Available	
+	-	=	-	=		
-						
\$	\$	\$	\$	\$	\$	

B. Item Currently Not Budgeted -**

Funding Source	2025-2026 Maintenance General Fund Plumbers Repairs and Maintenance Services					
Account Name	2025-2026 Maintenance General Fund Plumbers Repairs and Maintenance Services					
Account Number	1100 e	8100	3500	9503	49500	
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$ 25,000.00					

Funding Source	2025-2026 Maintenance General Fund Repairs and Maintenance Services					
Account Name	2025-2026 Maintenance General Fund Repairs and Maintenance Services					
Account Number	1100 e	8100	3500	9500	49500	
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$ 35,000.00					

C. History

Check one:

Prior Year Budget: ☒New for Current Year: ☐

Prior Year Approved Budget: \$ 0.00

Prior Year Actual Spent: \$ 0.00

**** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT****



Hernando School District

School Board Regular Meeting

Agenda Item # 13. 25-2964

5/6/2025

Title and Board Action Requested

Approve the renewal of bid no. 22-770-44 RN, Roofing Repair & Installation, awarded to multiple vendors and authorize the purchase of roofing services for an estimated annual spending of \$800,000.00.

Executive Summary

The Director of Maintenance, on behalf of the Superintendent of Schools, hereby requests the Board to approve the renewal of Bid No. 22-770-44 RN: Roofing Repair& Installation, awarded to Advanced Roofing, Inc., Precision Roofing Solutions Inc., and Protech Roofing Services, LLC for roofing services to include repairs and installation on an as needed basis, and authorize the purchase of services for an estimated annual spending of \$800,000.00.

This contract is utilized by the Maintenance and Facilities Departments.

My Contact

Joseph Rychcik
Director of Maintenance
8008 Mobley Road
Brooksville, FL 34601

2023-28 Strategic Focus Area

Priority 5: Fiscal Transparency and Capital Planning

Financial Impact

See attached budget sheet.

If expenditure is not currently budgeted, this will serve as the budget amendment when Board approved. If the agenda item includes the purchase of goods or services, the funds requested are an anticipated amount and may fluctuate depending on such factors as current market conditions, product availability, additional funding sources, and the needs of the District. Should the actual cost exceed the anticipated amount, the Board approves the additional cost, after review by the superintendent, but not in excess of the funds available in the site's approved annual budget.

PURCHASING AGENDA ITEM

Hernando County School District

School Board Approval Meeting:

May 6, 2025

Bid No. 22-770-44 RN

Bid Title: Roofing Repair & Installation

Recommend approval of this agenda item under the specific category below:

- | | | | |
|---|---|---|---|
| <input type="checkbox"/> Lowest Bid(s) | <input type="checkbox"/> Request for Proposal(s) | <input type="checkbox"/> Low Bid(s) Meeting Specification | <input type="checkbox"/> Rejection/Cancellation |
| <input type="checkbox"/> Revised Award | <input checked="" type="checkbox"/> Renewal of Contract | <input type="checkbox"/> Sole Source | <input type="checkbox"/> Re-Award (Partial/Whole) |
| <input type="checkbox"/> Bid Termination | <input type="checkbox"/> Revisions/Amendments to Bid | <input type="checkbox"/> Bid Extension | <input type="checkbox"/> Emergency |
| <input type="checkbox"/> Reversed Auction | <input type="checkbox"/> Piggyback Cooperative | | |

Bid Contract Period:

06/14/2025 through 06/13/2026

☐ N/A – One Time Purchase

Contract Type:

☐ Estimated
Dollar Amount

☐ Firm, Fixed
Dollar Amount

☒ Firm, Fixed
Unit Prices

☒ Firm, Fixed Unit Prices,
Hourly Rates, Fees and/or
Percentages

Renewal Options:

No. of Terms
Remaining
2

☐ Length of
Each Term (month)

☒ Length of
Each Term (year)
1

☐ None

Rationale/Reason:

Bidders Electronically
Downloaded From Bidnet
Direct Website:

Bids Received:

No Bids:

Late Bids:

Rejected Bids:

☒ N/A – Bids Not
Required: Renewal

Submitted By:

Christopher Reckner
Director of Purchasing & Warehousing

School(s): District Wide

Requested By:

Joseph Rychcik
Director of Maintenance

Department(s): Support Operations

Recommended award, description of items and prices: (See attached)

T/C CODE: 2244

This tabulation establishes a contract with experienced, qualified, bonded and licensed contractors to provide for Roofing Repair Services (all labor, personnel, supervision, equipment, supplies, and materials, etc.), on designated work tasks, which cannot be handled in-house. Services will be required on an as needed basis, district wide. This contract establish fixed hourly labor rate(s) and firm percentages for parts, supplies and materials (unless materials/parts designated to be provided by the district), and applicable per crew rates (if applicable).

Projects associated with this bid shall not exceed \$200,000.00.

Advanced Roofing, Inc.

Description	Rate
1. Labor Rates (Straight Time) During Normal Or Regular Business Hours Monday - Friday, 7:00 AM to 4:00 PM:	
Foreman w/Truck	\$ 60.00 Hour
Supervisor w/Truck	\$ 60.00 Hour
Journeyman	\$ 55.00 Hour
Helper	\$ 45.00 Hour
2. Labor Rates Schools not in Session, Nights, Weekends & Holidays:	
Foreman w/Truck	\$ 70.00 Hour
Supervisor w/Truck	\$ 70.00 Hour
Journeyman	\$ 65.00 Hour
Helper	\$ 55.00 Hour
3. Subcontractor - Percentage Mark-Up Subcontractor services for a particular project or portion thereof, percentage mark-up to be added to cost. This cost mark-up will be included on quote and invoice for payment to the District. A copy of the subcontractor's invoice may be requested for verification purposes at any time and when requests for payments are deemed excessive. <i>Note: Subcontractor's services are only allowed with prior written authorization from the Maintenance and/or Facilities Department (per project).</i>	10 %
4. Materials & Supplies – Percentage Mark-Up Percentage mark-up on manufacturer's list price for parts, supplies & materials, regardless of the manufacturer	10 %
5. Equipment Rental – Percentage Mark-Up Percentage mark-up on the cost of rental equipment that may be needed for particular projects. A copy of the rental invoice may be requested for verification purposes at any time and when requests for payments are deemed excessive. <i>The use of rental equipment is only allowed with the authorization from the Maintenance and/or Facilities Department (per project).</i>	10 %

Contact Information:

Name: Bill Lester
Phone Number: 813-885-5811
Email Address: stevens@advancedroofing.com

Precision Roofing Solutions, Inc.

Description	Rate
1. Labor Rates (Straight Time) During Normal Or Regular Business Hours Monday - Friday, 7:00 AM to 4:00 PM:	
Foreman w/Truck	\$ 48.00 Hour
Supervisor w/Truck	\$ 48.00 Hour
Journeyman	\$ 41.00 Hour
Helper	\$ 35.00 Hour
2. Labor Rates Schools not in Session, Nights, Weekends & Holidays:	
Foreman w/Truck	\$ 69.00 Hour
Supervisor w/Truck	\$ 57.00 Hour
Journeyman	\$ 55.00 Hour
Helper	\$ 50.00 Hour
3. Subcontractor - Percentage Mark-Up Subcontractor services for a particular project or portion thereof, percentage mark-up to be added to cost. This cost mark-up will be included on quote and invoice for payment to the District. A copy of the subcontractor's invoice may be requested for verification purposes at any time and when requests for payments are deemed excessive. <i>Note: Subcontractor's services are only allowed with prior written authorization from the Maintenance and/or Facilities Department (per project).</i>	10 %
4. Materials & Supplies – Percentage Mark-Up Percentage mark-up on manufacturer's list price for parts, supplies & materials, regardless of the manufacturer	10 %
5. Equipment Rental – Percentage Mark-Up Percentage mark-up on the cost of rental equipment that may be needed for particular projects. A copy of the rental invoice may be requested for verification purposes at any time and when requests for payments are deemed excessive. <i>The use of rental equipment is only allowed with the authorization from the Maintenance and/or Facilities Department (per project).</i>	10 %

Contact Information:

Name: Chris Knight
 Phone Number: 813-764-4077
 Email Address: cknight@prstampa.com

Protech Roofing Services, LLC

Description	Rate
1. Labor Rates (Straight Time) During Normal Or Regular Business Hours Monday - Friday, 7:00 AM to 4:00 PM:	
Foreman w/Truck	\$ 55.00 Hour
Supervisor w/Truck	\$ 55.00 Hour
Journeyman	\$ 50.00 Hour
Helper	\$ 45.00 Hour
2. Labor Rates Schools not in Session, Nights, Weekends & Holidays:	
Foreman w/Truck	\$ 70.00 Hour
Supervisor w/Truck	\$ 70.00 Hour
Journeyman	\$ 65.00 Hour
Helper	\$ 55.00 Hour
3. Subcontractor - Percentage Mark-Up Subcontractor services for a particular project or portion thereof, percentage mark-up to be added to cost. This cost mark-up will be included on quote and invoice for payment to the District. A copy of the subcontractor's invoice may be requested for verification purposes at any time and when requests for payments are deemed excessive. <i>Note: Subcontractor's services are only allowed with prior written authorization from the Maintenance and/or Facilities Department (per project).</i>	10 %
4. Materials & Supplies – Percentage Mark-Up Percentage mark-up on manufacturer's list price for parts, supplies & materials, regardless of the manufacturer	10 %
5. Equipment Rental – Percentage Mark-Up Percentage mark-up on the cost of rental equipment that may be needed for particular projects. A copy of the rental invoice may be requested for verification purposes at any time and when requests for payments are deemed excessive. <i>The use of rental equipment is only allowed with the authorization from the Maintenance and/or Facilities Department (per project).</i>	10 %

Contact Information:

Name: Joseph Mignoli
 Phone Number: 352-601-0799
 Email Address: jen.prs@outlook.com

A. Item Currently Budgeted -

Account Name		2024-2025 Maintenance General Fund Carpenters Repairs and Services Account													
Account Number		1100 e		8100		3500		9504		49500					
		Fund		Function		Object		Cost Center		Project		Sub Project			
Original Approved Budget		+	Budget Amendments		-	Expenditures / Encumbrances To Date		=	Current Available Budget		-	Present Request	=	Remaining Balance Available	
\$ 32,500.00		\$	\$ 26,867.90		\$	5,632.10		\$ 5,000.00	\$	632.10					

Account Name												
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available		
	-											
\$		\$		\$		\$		\$		\$		

B. Item Currently Not Budgeted -**

Funding Source	2025-2026 Maintenance and Facilities Capital Building Improvement Accounts TBD					
Account Name	2025-2026 Maintenance and Facilities Capital Building Improvement Accounts TBD					
Account Number	TBD	TBD	6800	9500/9009	TBD	
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$ 775,000.00					

Funding Source	2025-2026 Maintenance General Fund Carpenters Repairs and Services Account					
Account Name	2025-2026 Maintenance General Fund Carpenters Repairs and Services Account					
Account Number	1100 e	8100	3500	9504	49500	
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$ 20,000.00					

C. History

Check one:

Prior Year Budget: ☒New for Current Year: ☐

Prior Year Approved Budget: \$ 694,990.95

Prior Year Actual Spent: \$ 694,990.95

** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**



Hernando School District

School Board Regular Meeting

Agenda Item # 14. 25-2968

5/6/2025

Title and Board Action Requested

Approve the renewal of bid no. 22-968-40 RN, Lift Stations & Sump Pump: Maintenance Services & Repairs, awarded to multiple vendors and authorize the purchase of goods and services for an estimated annual spending amount of \$100,000.00.

Executive Summary

The Director of Maintenance, on behalf of the Superintendent of Schools, hereby requests the Board approve the renewal of bid no. 22-968-40 RN: Lift Station and Sump Pump Maintenance Services and Repairs, awarded to EMMI dba EMS of Central Florida, Inc., and US Water Services Corporation and authorize the purchase of services, as needed for an estimated annual spending of \$100,000.00.

My Contact

Joseph Rychcik
Director of Maintenance
8008 Mobley Road
Brooksville, FL 34601

2023-28 Strategic Focus Area

Priority 5: Fiscal Transparency and Capital Planning

Financial Impact

See attached budget sheet.

If expenditure is not currently budgeted, this will serve as the budget amendment when Board approved. If the agenda item includes the purchase of goods or services, the funds requested are an anticipated amount and may fluctuate depending on such factors as current market conditions, product availability, additional funding sources, and the needs of the District. Should the actual cost exceed the anticipated amount, the Board approves the additional cost, after review by the superintendent, but not in excess of the funds available in the site's approved annual budget.

PURCHASING AGENDA ITEM

Hernando County School District

School Board Approval Meeting:

May 6, 2025

Bid No. 22-968-40 RN

**Bid Title: Lift Stations & Sump Pumps:
Maintenance Services & Repairs**

Recommend approval of this agenda item under the specific category below:

- | | | | |
|---|---|---|---|
| <input type="checkbox"/> Lowest Bid(s) | <input type="checkbox"/> Request for Proposal(s) | <input type="checkbox"/> Low Bid(s) Meeting Specification | <input type="checkbox"/> Rejection/Cancellation |
| <input type="checkbox"/> Revised Award | <input checked="" type="checkbox"/> Renewal of Contract | <input type="checkbox"/> Sole Source | <input type="checkbox"/> Re-Award (Partial/Whole) |
| <input type="checkbox"/> Bid Termination | <input type="checkbox"/> Revisions/Amendments to Bid | <input type="checkbox"/> Bid Extension | <input type="checkbox"/> Emergency |
| <input type="checkbox"/> Reversed Auction | <input type="checkbox"/> Piggyback Cooperative | | |

Bid Contract Period:

05/29/2025 through 05/28/2026

☐ N/A – One Time Purchase

Contract Type:

☐ Estimated
Dollar Amount

☐ Firm, Fixed
Dollar Amount

☐ Firm, Fixed
Unit Prices

☒ Firm, Fixed Unit Prices,
Hourly Rates, Fees and/or
Percentages

Renewal Options:

No. of Terms
Remaining
1

☐ Length of
Each Term (month)

☒ Length of
Each Term (year)
1

☐ None

Rationale/Reason: Annual Renewal of Contract.

Bidders Electronically
Downloaded From Bidnet
Direct Website:

Bids Received:
- 0 -

No Bids:
- 0 -

Late Bids:
- 0 -

Rejected Bids:
- 0 -

☒ N/A – Bids Not
Required: Renewal

Submitted By:

Christopher Reckner
Director of Purchasing & Warehousing

School(s): District Wide

Requested By:

Joseph Rychcik
Director of Maintenance

Department(s): Support Operations

Recommended award, description of items and prices: (See attached)

T/C CODE: 2240

Bid #22-968-40 RN
Scope of Services

This tabulation establishes a contract with experienced, qualified, bonded and licensed contractor(s) to provide for the maintenance, service and repair of lift stations and sump pumps. Contractor(s) will be required to identify, correct, and repair any problems to prevent issues that may lead to interruption of service and cause immediate safety issues throughout the District.

Section I – Repairs/Cleaning/Emergencies: These services will be on an as-needed basis for pump cleaning, repairs and emergencies, securing firm, net, hourly labor rates and percentages for materials, parts, equipment supplies, etc. Pricing includes labor, equipment, travel, vehicles, mileage, and incidentals to repair and clean all lift stations and sump pumps as described within bid efficiently and properly. **The contractor must have a response time maximum of two (2) hours from the time a call is placed to the arrival on site.**

Section II - Preventative Maintenance Plan: These services will be for a continuing system of preventative maintenance across approximately twelve (12) sites, district-wide, securing firm, net rates for the regular inspection and maintenance of lift stations and sump pumps on a monthly basis. *Note: This section will be awarded for **possible** future use.*

Vendors:

EMMI dba EMS of Central Florida, Inc.

7906 Clark Moody Blvd.
Port Richey, FL 34668

Contact Name: Gloria Saraceno
Phone Number: (727) 847-3722
Email: ems34668@gmail.com

US Water Services Corporation

4939 Cross Bayou Blvd
New Port Richey, FL 34652

Contact Name: Mark Short
Phone Number: M: (727)835-9687 / O: (866)753-8292
Email: mshort@uswatercorp.net

PRICING

EMMI dba EMS of Central Florida, Inc.

Section I	
Description	Hourly Rate
Work performed during normal or regular business hours, Monday-Friday 7:00 am to 5:00 pm	
A. Pump Repairs	\$ 70.00/Hour
B. Pumping/Cleaning	\$ 550.00/Hour
Work performed during evening hours (after 5:00 PM) and/or weekends	
A. Pump Repairs	\$ 105.00/Hour
B. Pumping/Cleaning	\$ 650.00/Hour
Emergency Services	
C. Pump Repairs/Cleaning	\$ 750.00/Hour
Section II – For Possible Future Use	
Preventative Maintenance Plan – At all sites district-wide at the frequency described on <i>Technical Specifications</i> page	\$ 37,600.00 Annually

Additional Pricing	
Materials, Parts & Supplies – Percentage Mark –Up Materials, supplies and parts needed for repair, maintenance and emergency services and is to be billed at net cost including a percentage mark-up. An itemized copy of the invoice from supplier is to be provided to the district with all billings.	30 %
Subcontractor – Percentage Mark-Up Mark-up to be added to vendor cost and included in requests for payment to the District. Copy of the subcontractor's invoice may be requested at any time for verification purposes. (Subcontractors(s) shall not be used for the work or services requested, unless prior authorization from the Maintenance and/or Facilities Operations Department(s) is obtained. All such authorization shall be directed in writing. (Indicate N/A if not applicable)	N/A
Rental Equipment – Percentage Mark-Up for Special Equipment (if applicable) The vendor is responsible for providing all equipment necessary to complete the required jobs. In the event "specialty" type equipment may be needed to provide the service, the rental of equipment may be necessary. All rental equipment needed to complete the service(s) requires prior authorization from the Maintenance and/or Facilities Department(s). All such authorizations shall be directed in writing. (Indicate N/A if not applicable)	N/A

US Water Service Corporation

Section I	
Description	Hourly Rate
Work performed during normal or regular business hours, Monday-Friday 7:00 am to 5:00 pm	
A. Pump Repairs	\$ 76.50/Hour
B. Pumping/Cleaning	\$ 225.00/Hour
Work performed during evening hours (after 5:00 PM) and/or weekends	
A. Pump Repairs	\$ 94.00/Hour
B. Pumping/Cleaning	\$ 225.00/Hour
Emergency Services	
C. Pump Repairs/Cleaning	\$ 275.00/Hour
Section II – For Possible Future Use	
Preventative Maintenance Plan – At all sites district-wide at the frequency described on <i>Technical Specifications</i> page	\$ 17,524.74 Annually

Additional Pricing	
Materials, Parts & Supplies – Percentage Mark –Up Materials, supplies and parts needed for repair, maintenance and emergency services and is to be billed at net cost including a percentage mark-up. An itemized copy of the invoice from supplier is to be provided to the district with all billings.	10 %
Subcontractor – Percentage Mark-Up Mark-up to be added to vendor cost and included in requests for payment to the District. Copy of the subcontractor's invoice may be requested at any time for verification purposes. (Subcontractors(s) shall not be used for the work or services requested, unless prior authorization from the Maintenance and/or Facilities Operations Department(s) is obtained. All such authorization shall be directed in writing. (Indicate N/A if not applicable)	10 %
Rental Equipment – Percentage Mark-Up for Special Equipment (if applicable) The vendor is responsible for providing all equipment necessary to complete the required jobs. In the event "specialty" type equipment may needed to provide the service, the rental of equipment may be necessary. All rental equipment needed to complete the service(s) requires prior authorization from the Maintenance and/or Facilities Department(s). All such authorizations shall be directed in writing. (Indicate N/A if not applicable)	10 %

A. Item Currently Budgeted -

Account Name	2024-2025 Maintenance General Fund Maintenance Agreements Account as of 4/16/25					
Account Number	1100 e	8100	3510	9500	49500	Sub Project
	Fund	Function	Object	Cost Center	Project	
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget
	-				=	Present Request
						Remaining Balance Available
\$ 626,100.00	\$	\$ 614,380.56	\$ 11,719.44	\$ 5,000.00	\$ 6,719.44	

Account Name						
Account Number						Sub Project
	Fund	Function	Object	Cost Center	Project	
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget
	-				=	Present Request
						Remaining Balance Available
\$	\$	\$	\$	\$	\$	

B. Item Currently Not Budgeted -**

Funding Source	2025-2026 Maintenance Capital Building Improvement Account TBD					
Account Name	2025-2026 Maintenance Capital Building Improvement Account TBD					
Account Number	TBD	TBD	6XX	9500	TBD	Sub Project
	Fund	Function	Object	Cost Center	Project	
Amount	\$ 80,000.00					

Funding Source	2025-2026 Maintenance General Fund Plumbing Repairs and Maintenance Account					
Account Name	2025-2026 Maintenance General Fund Plumbing Repairs and Maintenance Account					
Account Number	1100 e	8100	3500	9503	49500	Sub Project
	Fund	Function	Object	Cost Center	Project	
Amount	\$ 15,000.00					

C. History

Check one:

Prior Year Budget: ☒New for Current Year: ☐

Prior Year Approved Budget: \$ 44,321.00

Prior Year Actual Spent: \$ 44,321.00

**** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT****



Hernando School District

School Board Regular Meeting

Agenda Item # 15. 25-2983

5/6/2025

Title and Board Action Requested

Approve the renewal of Bid No. 22-365-41 RN: Custodial Floor Cleaning & Care Equipment, awarded to multiple vendors and authorize the purchase of custodial flooring goods for an estimated annual spending of \$55,000.00

Executive Summary

The Manager of Environmental Services, on behalf of the Superintendent of Schools, hereby requests the Board approve the renewal of Bid No. 22-365-41 RN: Custodial Floor Cleaning & Care Equipment awarded to Cypress Supply Inc., Gem Supply Company and Karcher North America and authorize the purchase of custodial flooring goods for an estimated annual spending of \$55,000.00.

My Contact

Robert Kublick
Manager of Environmental Services
352-797-7063 Ext. 439

2023-28 Strategic Focus Area

Priority 5: Fiscal Transparency and Capital Planning

Financial Impact

See attached budget sheet.

If expenditure is not currently budgeted, this will serve as the budget amendment when Board approved. If the agenda item includes the purchase of goods or services, the funds requested are an anticipated amount and may fluctuate depending on such factors as current market conditions, product availability, additional funding sources, and the needs of the District. Should the actual cost exceed the anticipated amount, the Board approves the additional cost, after review by the superintendent, but not in excess of the funds available in the site's approved annual budget.

PURCHASING AGENDA ITEM

Hernando County School District

School Board Approval Meeting:

May 6, 2025

Bid No. 22-365-41 RN

**Bid Title: Custodial Floor Cleaning & Care
Equipment**

Recommend approval of this agenda item under the specific category below:

- | | | | |
|---|---|---|---|
| <input type="checkbox"/> Lowest Bid(s) | <input type="checkbox"/> Request for Proposal(s) | <input type="checkbox"/> Low Bid(s) Meeting Specification | <input type="checkbox"/> Rejection/Cancellation |
| <input type="checkbox"/> Revised Award | <input checked="" type="checkbox"/> Renewal of Contract | <input type="checkbox"/> Sole Source | <input type="checkbox"/> Re-Award (Partial/Whole) |
| <input type="checkbox"/> Bid Termination | <input type="checkbox"/> Revisions/Amendments to Bid | <input type="checkbox"/> Bid Extension | <input type="checkbox"/> Emergency |
| <input type="checkbox"/> Reversed Auction | <input type="checkbox"/> Piggyback Cooperative | | |

Bid Contract Period:

05/24/2025 through 05/23/2026

☐ N/A – One Time Purchase

Contract Type:

☐ Estimated
Dollar Amount

☐ Firm, Fixed
Dollar Amount

☐ Firm, Fixed
Unit Prices

☒ Firm, Fixed Unit Prices,
Hourly Rates, Fees and/or
Percentages

Renewal Options:

No. of Terms
Remaining
1

☐ Length of
Each Term (month)

☒ Length of
Each Term (year)
1

☐ None

Rationale/Reason:

Bidders Electronically
Downloaded From Bidnet
Direct Website:

Bids Received:

No Bids:

Late Bids:

Rejected Bids:

☒ N/A – Bids Not
Required: Renewal

Submitted By:

Christopher Reckner
Director of Purchasing & Warehousing

School(s): District Wide

Requested By:

Steve Crogale
Executive Director of Support Operations

Robert Kublick
Manager of Environment Services

Department(s): Support Operations

Recommended award, description of items and prices: (See attached)

T/C CODE: 2241

Cypress Supply, Inc.

Manufacturer	Percentage (%) Discount off Catalog List Price for Equipment	Percentage (%) Discount off Catalog List Price for Accessories	Percentage (%) Discount off List Price for Repair Parts (owner repairs)	Hourly Labor Rates for Repair of Equipment	Percentage (%) Mark-up of Material/Parts Needed for Repairs (Vendor Repairs)
Americo	30 %	-	-	-	-
Anderson Mats	30%	-	-	-	-
Edic	20%	-	-	-	-
Hawk	20%	20%	-	\$85.00	40%
IPC Eagle	20%	20%	-	\$85.00	40%
Malish	30%	-	-	-	-
Nace Care	15%	15%	-	\$85.00	40%
Nexstep	30%	30%	-	-	-
Pressure Pro	20%	20%	-	\$85.00	40%
Tomcat	20%	10%	-	\$85.00	40%
Timber Line	20%	10%	-	\$85.00	40%
Perfect Vac	20%	20%	-	\$85.00	40%

Online Catalog: www.cypressupply.com

Contact Information:

Name: David Greenwood

Phone: (407) 448-4574

Email: david@cypressupply.com

Gem Supply Company

Manufacturer	Percentage (%) Discount off Catalog List Price for Equipment	Percentage (%) Discount off Catalog List Price for Accessories	Percentage (%) Discount off List Price for Repair Parts (owner repairs)	Hourly Labor Rates for Repair of Equipment	Percentage (%) Mark-up of Material/Parts Needed for Repairs (Vendor Repairs)
Aztec	18%	22%	8%	\$89.00	32%
CFR Corp	18%	22%	8%	\$89.00	32%
CPI	22%	-	-	-	-
Edic	-	22%	8%	\$89.00	32%
Ettore	22%	-	-	-	-
Eureka	18%	22%	8%	\$89.00	32%
Hoover	18%	22%	8%	\$89.00	32%
Impact	22%	-	-	-	-
Kaivac	18%	22%	8%	\$89.00	32%
Minuteman	18%	22%	8%	\$89.00	32%
Pacific	18%	22%	8%	\$89.00	32%
Pro Team	18%	22%	8%	\$89.00	32%
Rubbermaid	22%	-	-	-	-
Sanitaire	18%	22%	8%	\$89.00	32%
Tornado	18%	22%	8%	\$89.00	32%
Triple S	18%	22%	8%	\$89.00	32%
Unger	22%	-	-	-	-
Motor Scrubbers	18%	22%	8%	\$89.00	32%
Victory Sprayers	18%	22%	8%	\$89.00	32%

Online Catalog: www.gemsupply.net

Contact Information:

Name: Robert Zagers

Phone: (813) 682-8815

Email: bzsr@gemsupply.net

Pickup & Return of non-warranty items: \$59.00 (total).

(22-365-41 RN (05-06-26)

Karcher North America

Manufacturer	Percentage (%) Discount off Catalog List Price for Equipment	Percentage (%) Discount off Catalog List Price for Accessories	Percentage (%) Discount off List Price for Repair Parts (owner repairs)	Hourly Labor Rates for Repair of Equipment	Percentage (%) Mark-up of Material/Parts Needed for Repairs (Vendor Repairs)
Karcher/Windsor	29% - 50%	40%	40%	-	-

Online Catalog: www.karcher.com/us

Contact Information:

Name: James Crawford

Phone: (816)392-9642

Email: jim.crawford@karcherna.com

Authorized Service & Repair Facility to perform any/all repairs (warranty & non-warranty):

Karcher Service
6398 N. Karcher Way
Aurora, CO 80019
(877) 527-2431
service@karcherna.com

Note - Additional Manufacturers:

For manufacturers not listed, district departments may obtain quotes from the awarded vendors and purchase from the vendor offering the lowest/best price.

A. Item Currently Budgeted -

Account Name										
Account Number		Fund	Function	Object	Cost Center	Project	Sub Project			
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$		\$		\$		\$		\$		\$

Account Name										
Account Number		Fund	Function	Object	Cost Center	Project	Sub Project			
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$		\$		\$		\$		\$		\$

B. Item Currently Not Budgeted -**

Funding Source	2025-2026 Environmental Services County Wide Custodial Supplies Account					
Account Name	2025-2026 Environmental Services County Wide Custodial Supplies Account					
Account Number	1100 e	7900	5100	9515	M2370	
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$ 55,000.00					

Funding Source						
Account Name						
Account Number	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$					

C. History

Check one:

Prior Year Budget: ☒New for Current Year: ☐

Prior Year Approved Budget: \$ 24,320.88

Prior Year Actual Spent: \$ 24,320.88

** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**



Hernando School District

School Board Regular Meeting

Agenda Item # 16. 25-2985

5/6/2025

Title and Board Action Requested

Approve the award of Bid No. 25-968-33: Gymnasium & Stage Floor Refinishing, Recoating and Repair Services, awarded to Trident Surfacing Inc. and Tek Edge, LLC dba Game Day Floors, for gymnasium and stage flooring goods and services and authorize purchases for an estimated annual spending of \$65,000.00

Executive Summary

The Manager of Environmental Services, on behalf of the Superintendent of Schools, hereby requests the Board approve the award of Bid No. 25-968-33: Gymnasium & Stage Floor Refinishing, Recoating and Repair Services awarded to Trident Surfacing Inc. (primary) and Tek Edge, dba Game Day Floors (secondary), for gymnasium and stage flooring goods and services and authorize purchases for an estimated annual spending of \$65,000.00.

My Contact

Robert Kublick
Manager of Environmental Services
352-797-7063 Ext. 71439

2023-28 Strategic Focus Area

Priority 5: Fiscal Transparency and Capital Planning

Financial Impact

See attached budget sheet.

If expenditure is not currently budgeted, this will serve as the budget amendment when Board approved. If the agenda item includes the purchase of goods or services, the funds requested are an anticipated amount and may fluctuate depending on such factors as current market conditions, product availability, additional funding sources, and the needs of the District. Should the actual cost exceed the anticipated amount, the Board approves the additional cost, after review by the superintendent, but not in excess of the funds available in the site's approved annual budget.

PURCHASING AGENDA ITEM

Hernando County School District

School Board Approval Meeting:

May 6, 2025

Bid No. 25-968-33

**Bid Title: Gymnasium & Stage Floor
Refinishing, Recoating and Repair Services**

Recommend approval of this agenda item under the specific category below:

- | | | | |
|---|--|--|---|
| <input type="checkbox"/> Lowest Bid(s) | <input type="checkbox"/> Request for Proposal(s) | <input checked="" type="checkbox"/> Low Bid(s) Meeting Specification | <input type="checkbox"/> Rejection/Cancellation |
| <input type="checkbox"/> Revised Award | <input type="checkbox"/> Renewal of Contract | <input type="checkbox"/> Sole/Single Source | <input type="checkbox"/> Re-Award (Partial/Whole) |
| <input type="checkbox"/> Contract Termination | <input type="checkbox"/> Amendments to Contract | <input type="checkbox"/> Extension of Contract | <input type="checkbox"/> Emergency |
| <input type="checkbox"/> Reversed Auction | <input type="checkbox"/> Piggyback | <input type="checkbox"/> Responsive/Responsible Bidders | |

Bid Contract Period:

05/06/2025 through 05/05/2027

☐ N/A – One Time Purchase

Contract Type:

☐ Estimated
Dollar Amount

☐ Firm, Fixed
Dollar Amount

☐ Firm, Fixed
Unit Prices

☒ Firm, Fixed Unit Prices,
Hourly Rates, Fees and/or
Percentages

Renewal Options:

No. of Terms
Remaining

☐ Length of
Each Term (month)

☐ Length of
Each Term (year)

☐ None

Rationale/Reason:

Bidders Electronically
Downloaded From
Bidnet Direct Website: 46

Bids Received:
- 4 -

No Bids:
- 0 -

Late Bids:
- 0 -

Rejected Bids:
- 0 -

☐ N/A – Bids Not
Required:

Submitted By:

Christopher Reckner
Director of Purchasing & Warehousing

School(s): District Wide

Requested By:

Steve Crogale
Executive Director of Support Operations

Department(s): Support Operations

Robert Kublick
Manager of Environmental Services

Recommended award: (See attached)

T/C CODE: 2533

This tabulation establishes a contract(s) with experienced, qualified, bonded and licensed contractors to provide services for refinishing and recoating gymnasium & stage floors and repair services at district-wide sites, as needed. Pricing indicated is all-inclusive of labor, personnel, supervision, equipment, tools, supplies, materials, travel, vehicles, fuel, milage, fees, etc. The specifications within this solicitation establish the minimum requirements, as additional work may be requested and authorized by the Support Operations Division, per established bid pricing, if needed.

PRIMARY VENDOR: Trident Surfacing, Inc.

Section I – Floor Refinishing & Recoating (All Inclusive Pricing per Square Foot)

Item Description	UOM	Oil Based Product	Water Based Product
Floor Refinishing			
Gymnasium Floors	Sq. Ft.	\$0.70	\$1.25
Stage Floors	Sq. Ft.	\$0.90	\$1.50
Floor Recoating			
Gymnasium Floors	Sq. Ft.	\$0.30	\$0.60
Stage Floors	Sq. Ft.	\$0.45	\$0.75

Section II – Repair Services

Description	UOM	Rate
Repair of Gymnasium and Stage Floors		
Installer Laborer/Helper	Hourly	\$35.00
	Hourly	\$25.00
Materials & Supplies: Percentage (%) Mark-Up (+) on contractor supplied material & supplies needed to complete the project. The percentage shall remain the same regardless of the manufacturer or materials. The contractor is to provide an itemized invoice of materials to the District when submitting their invoices for payment. This invoice is to include the cost of materials plus mark-up.	Percentage	15%
Subcontractor Services (Not to Exceed 10%): Percentage (%) Mark-Up (+) on subcontractor services needed to complete the project. This percentage is to be included in all quotes for the District. A copy of the subcontractor's invoice itemizing services and cost is to be provided with all invoices to the District. <i>Note: Subcontractor's services are only allowed with prior written authorization from the Maintenance Department and/or Support Operations authorized personnel (per project).</i>	Percentage	10%

Warranty: Labor/Workmanship One (1) Year
 Material – Manufacturer's Standard Warranty One (1) Year

Contact Information:

Jose Moiaz
 (305) 520-5741
jd@tridentsurfacing.com

SECONDARY VENDOR: Tek Edge, LLC dba Game Day Floors**Section I – Floor Refinishing & Recoating (All Inclusive Pricing per Square Foot)**

Item Description	UOM	Oil Based Product	Water Based Product
Floor Refinishing			
Gymnasium Floors	Sq. Ft.	\$1.43	\$1.61
Stage Floors	Sq. Ft.	\$1.21	\$1.39
Floor Recoating			
Gymnasium Floors	Sq. Ft.	\$0.30	\$0.44
Stage Floors	Sq. Ft.	\$0.30	\$0.44

Section II – Repair Services

Description	UOM	Rate
Repair of Gymnasium and Stage Floors		
Installer Laborer/Helper	Hourly	\$40.00
	Hourly	\$25.00
Materials & Supplies: Percentage (%) Mark-Up (+) on contractor supplied material & supplies needed to complete the project. The percentage shall remain the same regardless of the manufacturer or materials. The contractor is to provide an itemized invoice of materials to the District when submitting their invoices for payment. This invoice is to include the cost of materials plus mark-up.	Percentage	15%
Subcontractor Services (Not to Exceed 10%): Percentage (%) Mark-Up (+) on subcontractor services needed to complete the project. This percentage is to be included in all quotes for the District. A copy of the subcontractor's invoice itemizing services and cost is to be provided with all invoices to the District. <i>Note: Subcontractor's services are only allowed with prior written authorization from the Maintenance Department and/or Support Operations authorized personnel (per project).</i>	Percentage	10%

Warranty: Labor/Workmanship One (1) Year
 Material – Manufacturer's Standard Warranty One (1) Year

Additional Information:

- Floor refinishing rates include a \$2,000 allowance for art and printing, which includes game lines, center court circle logo and painted border.
- Warranties can be extended to include each subsequent contract renewal term for one additional year per extension.

Contact Information:

Duncan Scott
 (850) 275-9190
dscott@gamedayfloors.com

A. Item Currently Budgeted -

Account Name							
Account Number							
	Fund		Function		Object		Cost Center
							Project
							Sub Project
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-
	-					Present Request	=
							Remaining Balance Available
\$	\$	\$	\$	\$	\$	\$	\$

Account Name							
Account Number							
	Fund		Function		Object		Cost Center
							Project
							Sub Project
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-
	-					Present Request	=
							Remaining Balance Available
\$	\$	\$	\$	\$	\$	\$	\$

B. Item Currently Not Budgeted -**

Funding Source	2025-2026 Environmental Services Remodeling & Non-Capitalized Improvement Account						
Account Name	2025-2026 Environmental Services Remodeling & Non-Capitalized Improvement Account						
Account Number	TBD	7900	680/685	9515	TBD		
	Fund	Function	Object	Cost Center	Project		Sub Project
Amount	\$ 65,000.00						

Funding Source							
Account Name							
Account Number							
	Fund		Function		Object		Cost Center
							Project
							Sub Project
Amount	\$						

C. History

Check one:

Prior Year Budget: ☒New for Current Year: ☐

Prior Year Approved Budget: \$ 72,029.00

Prior Year Actual Spent: \$ 72,029.00

** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**



Hernando School District

School Board Regular Meeting

Agenda Item # 17. 25-2835

5/6/2025

Title and Board Action Requested

Approve out of state travel for Brandon DeRespiris, Angel Pagan and Jodi Slone to attend the 21st Annual National School Safety Conference scheduled for July 28-August 1, 2025.

Executive Summary

The Director of Safe Schools, on behalf of the Superintendent of Schools, hereby requests the Board approve the out of state travel for Brandon DeRespiris, Angel Pagan and Jodi Slone to attend the 21st Annual National School Safety Conference scheduled for July 28-August 1, 2025, for an estimated amount of \$6,500.00.

My Contact

Brandon DeRespiris
Director of Safe Schools
352-797-7233 x495
DeRespiris_b@hcsb.k12.fl.us

2023-28 Strategic Focus Area

Priority 3: Safe and Healthy Learning Environment

Financial Impact

See attached budget sheet.

If expenditure is not currently budgeted, this will serve as the budget amendment when Board approved. If the agenda item includes the purchase of goods or services, the funds requested are an anticipated amount and may fluctuate depending on such factors as current market conditions, product availability, additional funding sources, and the needs of the District. Should the actual cost exceed the anticipated amount, the Board approves the additional cost, after review by the superintendent, but not in excess of the funds available in the site's approved annual budget.



2025 National School Safety Conference & Exposition

July 28, 2025 - August 1, 2025 @ Virgin Hotels Las Vegas, Curio Collection by Hilton

[REGISTER](#)

[DETAILS](#)

[SCHEDULE](#)

[LOCATION](#)

Available Attendee Registrations

2025 National School Safety Conference Attendee Registration Regular Conference Attendee Registration	\$675.00	0	▼
2025 National School Safety Conference Multi-Attendee Registration Attendee Registration of 5 or More Attendees at Same Time	\$625.00	0	▼
Investigative Threat Assessment Process Certification Course	\$150.00	0	▼
NON-CONFERENCE REGISTRANT-Investigative Threat Assessment Process Certification Course	\$300.00	0	▼

Do you have an unlock code? [APPLY](#)

Choose the number of attendees for each registration type and click "register".



Offline Payment Methods Available

[REGISTER](#)

Event Details

21st Annual

2025 National School Safety Conference & Exposition

July 28-29

Virgin Hotel Las Vegas

Las Vegas, NV.

Discover the latest innovations and best practices in securing our schools and universities

Engage with educational leaders, and school safety professionals at our world class networking events and educational sessions

Succeed by implementing the information and techniques you bring back to your schools to improve their safety and preparedness

The 21st Annual 2025 National School Safety Conference is the largest and most comprehensive conference focused on all aspects of school safety and security. Centered on national best practices and proven methods and programs, this conference brings together the most knowledgeable and internationally renowned keynote presenters into a single forum to provide the highest quality professional development possible in one conference. In addition to our unmatched keynote presenters, you will be able to take advantage of a choice of two complimentary pre-conference sessions as well as almost 50 breakout sessions by current professionals in the fields of education, law enforcement, and school safety.

Conference Host Hotel Will Sell Out!

To reserve a room at the conference host hotel, the Virgin Hotel Las Vegas please click [HERE](#)

2025 NATIONAL SCHOOL SAFETY CONFERENCE



SCHEDULE AT A GLANCE

SUNDAY JULY 27, 2025

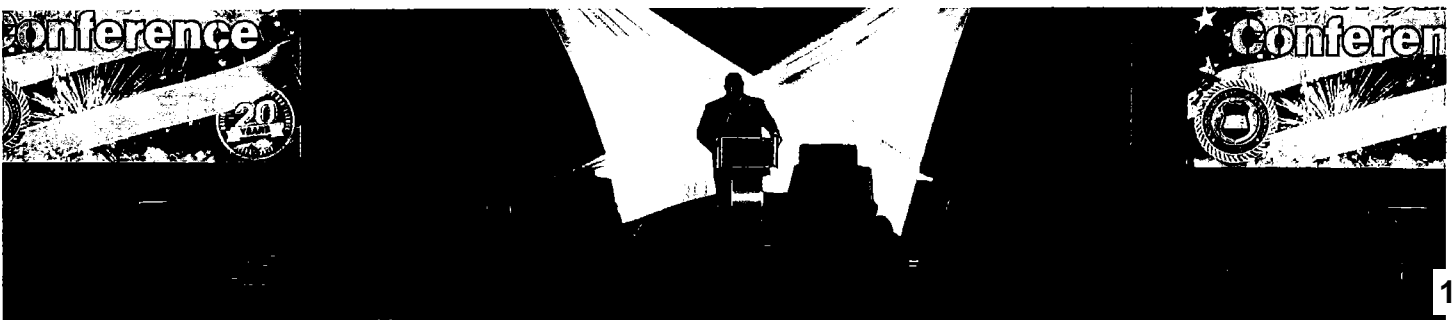
8am-4pm Optional Session - Investigative Threat Assessment Process Certification Course

MONDAY JULY 28, 2025

9am-5pm Attendee Registration
9am-3pm Exhibitor Registration & Set up
11am-3pm Pre-Con Session I - Safeguarding Futures "From Early Intervention to Behavioral Threat Management" Sponsored By Raptor Technologies
11am-3pm Pre-Con Session II - Enhancing School Safety through Mental Health Awareness: Notice. Talk. Act at School American Psychiatric Association Foundation
3pm-6pm Exhibit Hall Open & Networking Reception Sponsored By GEOCOMM

TUESDAY JULY 29, 2025

7am-5pm Attendee Registration & Conference Office Open
7am-4pm Exhibit Hall Open
7am-8am Continental Breakfast in Exhibit Hall
8:15am-9:45am Conference Kick-Off
9:45am-10:30pm Networking Break-Exhibit Hall (Refreshments, Networking, Prizes & Mystery Vendor)
10:30am-Noon Opening Keynote Address: What We Should Have Learned from Past School Shootings but Didn't - Sean Burke, President School Safety Advocacy Council
12pm-1pm Lunch (on your own)
1pm-2pm Keynote Address: Dark Nights of the Soul; When Terror Hits Deputy Chief AJ DeAndrea & Madelena DeAndrea
2pm-3pm Ice Cream Social Reception in Exhibit Hall
3pm-5pm Keynote Address Continued: Dark Nights of the Soul; When Terror Hits Deputy Chief AJ DeAndrea & Madelena DeAndrea
6pm-8pm Hot Las Vegas Nights Reception Sponsored By Safe Haven Defense



2025 NATIONAL SCHOOL SAFETY CONFERENCE



SCHEDULE AT A GLANCE

WEDNESDAY JULY 30, 2025

8am-5pm	Conference Office Open
8:30am-12pm	Keynote Address: Understanding and Managing your Behavioral Threat Assessment Protocol Dr. Scott Poland, Ed.D. Professor/Director of Violence Prevention Office Nova Southeastern University
12pm-1am	Lunch (on your own)
1pm-3pm	Featured Keynote Address: The Covenant School Tragedy: The Nashville Mass Shooting Event from the Officer's Perspective Det. Michael Collazo, Metropolitan Nashville Police Department
3pm-5pm	National Town Hall Meeting on School Safety Technology Effectiveness
5pm-7pm	Conference Attendee Reception Sponsored By CEIA USA.

THURSDAY JULY 31, 2025

7am-5pm	Conference Office Open
8am-9am	Breakout Sessions
9:30am-10:30am	Breakout Sessions
11am-12pm	Breakout Sessions
12pm-1pm	Lunch (on your own)
1pm-2pm	Breakout Sessions
2:30pm-3:30pm	Breakout Sessions
4pm-5pm	Breakout Sessions

FRIDAY AUGUST 1, 2025

7am-12pm	Conference Office Open
8am-9am	Conference Closing & Grand Prize Drawing
9am-11:30pm	Closing Keynote Address: Navigating the Storm: Re-Emergence of Violent Street Gangs and Threat Groups and their Impact on our Schools and Communities Mr. Michael Rudinski, Security Program Manager, Howard Co. Schools (MD)

2024 NATIONAL SCHOOL SAFETY CONFERENCE



APPROVED BREAKOUT SESSIONS

APPROVED THURSDAY BREAKOUT SESSIONS

- School Bus Safety and Security
- Reunification Planning and Development... Are you prepared???
- Federal Grants to Impact School Safety
- Teacher Perception of School Safety Professional Development
- First Responder Self Care
- After the Threat: School-Based Strategies to Mitigate Risk
- "The Ripple Effect: Trust, Kindness, and Resilience in Times of Crisis"
- Yellow Flags and What to Do with Them: A Preventative Approach to School Safety
- School Safety: Keep it Simple
- How to Evaluate Your SRO Program: A Best Practices Approach for School Leaders
- Safe Kids, Safe Schools- A Comprehensive Approach to School Safety
- Large Event/Athletic Security Operational Planning
- Leadership: Effective School Safety and Emergency Management Programs: Foundations, Collaboration, and Sustainability
- Stronger Together: Facilitating the Relationship of the SRO and School Administrators
- Emergency Management in Rural/Smaller Areas-Maximizing Resources When Seconds Matter and Resources are Limited
- Handling Special Needs Students During Active Threat Incidents
- Beyond Compliance: Equitable Behavioral Threat Assessment for Students with Disabilities
- Risk Management Tips for Ensuring Safety of Students attending Youth Summer Camps
- Conducting "Effective" School Safety Assessments
- Social Media & it's Impact of School Safety
- Strategies to Combat Vaping on Campus
- Transition to Prevention
- Fentanyl and Other Drugs Impacting our Students
- From Assessment to Action: Working with School Safety Advocacy Council to assess the safety needs of the Westbury Union Free School District and the actions taken after to improve the security systems of the district.
- Medium/Large District Best Practices K-12
- Dangerous Persons on Campus; Prevention, Recognition and Response
- Scheduling Success: Enhancing School Safety Through Effective Administration and Drills

**HERNANDO COUNTY SCHOOL DISTRICT
Leave of Absence Form**

Each Leave of Absence request must be approved by Site Administrator/Supervisor and submitted with the regular payroll.

LAST NAME (Print or Type) DeRespiris, Brandon	FIRST	INITIAL	EMPLOYEE I.D. NUMBER 16427
POSITION Director of Safe Schools			SCHOOL/COST CENTER 9551 OFFICE OF SAFE SCHOOLS

Except in the case of an emergency, all leave, other than sick leave, must be approved in advance. If the request for sick leave is pre-planned (i.e. doctor's appointment), it must be pre-approved. For sick leave absences that are not pre-planned, this form must be completed upon return within five (5) working days.

TO BE COMPLETED BY APPLICANT:

I hereby apply for: This leave is requested: ☒ With Pay ☐ Without Pay ☐ Substitute Needed

<input type="checkbox"/> Sick Leave <input type="checkbox"/> Personal Leave (charged to Sick Lv.) <input type="checkbox"/> Personal Leave (Without Pay) <input type="checkbox"/> Professional Leave <input type="checkbox"/> Other _____	<input type="checkbox"/> Worker's Comp <input type="checkbox"/> Military Leave <input type="checkbox"/> Vacation Leave <input checked="" type="checkbox"/> Temporary Duty (Attach documentation) <input type="checkbox"/> Compensatory Time (non-exempt employees only)	<div style="border: 1px solid black; padding: 2px; font-size: small;"> *Note: This leave does not constitute any salary in addition to that which the individual would normally receive for the dates indicated herein. </div> <input type="checkbox"/> Per Diem <input checked="" type="checkbox"/> Mileage <input checked="" type="checkbox"/> Meals <input checked="" type="checkbox"/> Registration <input checked="" type="checkbox"/> Hotel Expense (Single Room Rate)
--	---	---

Number of Hours Requested _____

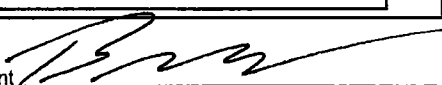
Purpose/Benefit (DO NOT use acronyms) **2025 NATIONAL SCHOOL SAFETY SUMMIT & EXPO**


Destination **Virgin Hotel Las Vegas, Las Vegas Nevada**

BEGINNING		ENDING	
Time _____ AM 3:00 PM	Time _____ AM 8:00 PM	Time _____ AM _____ PM	Time _____ AM _____ PM
Day of Week Sunday Date 07/27/2025	Day of Week Friday Date 08/01/2025	Day of Week _____ Date _____	Day of Week _____ Date _____

SOURCE OF FUNDS

SUBSTITUTE CHARGED TO:					TRAVEL EXPENSE CHARGED TO:				
FUND	FUNCTION	OBJECT	CENTER	PROJECT	FUND	FUNCTION	OBJECT	CENTER	PROJECT

X Signature of Applicant  Date **04/02/25**

FOR OFFICE USE ONLY:		<input checked="" type="checkbox"/> APPROVED	<input type="checkbox"/> NOT APPROVED
Site Administrator/Supervisor	<u></u>	Date	<u>4-11-25</u>
Project Director (If applicable)	_____	Date	_____

TO BE COMPLETED BY PRINCIPAL OR SUPERVISOR AND SUBMITTED WITH THE REGULAR PAYROLL.

This leave constitutes _____ hour(s) for the regular employee listed above.

Name of substitute(s) (If any): _____

Amount of Time substituting:

_____	hours: _____	days.
_____	hours: _____	days.

**HERNANDO COUNTY SCHOOL DISTRICT
Leave of Absence Form**

Each Leave of Absence request must be approved by Site Administrator/Supervisor and submitted with the regular payroll.

LAST NAME (Print or Type) Pagan, Angel	FIRST	INITIAL	EMPLOYEE I.D. NUMBER 17433
POSITION Assistant Director of Safe Schools			SCHOOL/COST CENTER 9551 OFFICE OF SAFE SCHOOLS

Except in the case of an emergency, all leave, other than sick leave, must be approved in advance. If the request for sick leave is pre-planned (i.e. doctor's appointment), it must be pre-approved. For sick leave absences that are not pre-planned, this form must be completed upon return within five (5) working days.

TO BE COMPLETED BY APPLICANT:

I hereby apply for:

- | | |
|---|---|
| <input type="checkbox"/> Sick Leave | <input type="checkbox"/> Worker's Comp |
| <input type="checkbox"/> Personal Leave (charged to Sick Lv.) | <input type="checkbox"/> Military Leave |
| <input type="checkbox"/> Personal Leave (Without Pay) | <input type="checkbox"/> Vacation Leave |
| <input type="checkbox"/> Professional Leave | <input checked="" type="checkbox"/> Temporary Duty (Attach documentation) |
| <input type="checkbox"/> Other _____ | <input type="checkbox"/> Compensatory Time (non-exempt employees only) |

This leave is requested: ☒ With Pay ☐ Without Pay ☐ Substitute Needed

***Note:** This leave does not constitute any salary in addition to that which the individual would normally receive for the dates indicated herein.

- | | | |
|--|--|---|
| <input type="checkbox"/> Per Diem | <input checked="" type="checkbox"/> Mileage | <input checked="" type="checkbox"/> Meals |
| <input checked="" type="checkbox"/> Registration | <input checked="" type="checkbox"/> Hotel Expense (Single Room Rate) | |

Number of Hours Requested _____

Purpose/Benefit (DO NOT use acronyms) 2025 National SCHOOL SAFETY SUMMIT & EXPO

Destination Virgin Hotel Las Vegas, Las Vegas Nevada

BEGINNING		ENDING	
Time _____ AM <u>3:00</u> PM	Day of Week <u>Sunday</u>	Time _____ AM <u>8:00</u> PM	Day of Week <u>Friday</u>
Date <u>07/27/2025</u>		Date <u>08/01/2025</u>	

SOURCE OF FUNDS

SUBSTITUTE CHARGED TO:					TRAVEL EXPENSE CHARGED TO:				
FUND	FUNCTION	OBJECT	CENTER	PROJECT	FUND	FUNCTION	OBJECT	CENTER	PROJECT

☒ Signature of Applicant Angel Pagan Date 04/02/25

FOR OFFICE USE ONLY:		<input checked="" type="checkbox"/> APPROVED	<input type="checkbox"/> NOT APPROVED
Site Administrator/Supervisor _____	Date <u>4/2/25</u>		
Project Director (if applicable) _____	Date _____		

TO BE COMPLETED BY PRINCIPAL OR SUPERVISOR AND SUBMITTED WITH THE REGULAR PAYROLL.			
This leave constitutes _____ hour(s) for the regular employee listed above.			
Name of substitute(s) (if any): _____		Amount of Time substituting:	
_____	_____	hours: _____	days.
_____	_____	hours: _____	days.

**HERNANDO COUNTY SCHOOL DISTRICT
Leave of Absence Form**

Each Leave of Absence request must be approved by Site Administrator/Supervisor and submitted with the regular payroll.

LAST NAME (Print or Type) SLONE, JODI	FIRST	INITIAL	EMPLOYEE I.D. NUMBER 15040
POSITION Assistant Director of Safe Schools			SCHOOL/COST CENTER 9551 OFFICE OF SAFE SCHOOLS

Except in the case of an emergency, all leave, other than sick leave, must be approved in advance. If the request for sick leave is pre-planned (i.e. doctor's appointment), it must be pre-approved. For sick leave absences that are not pre-planned, this form must be completed upon return within five (5) working days.

TO BE COMPLETED BY APPLICANT:

I hereby apply for: This leave is requested: ☒ With Pay ☐ Without Pay ☐ Substitute Needed

<input type="checkbox"/> Sick Leave <input type="checkbox"/> Personal Leave (charged to Sick Lv.) <input type="checkbox"/> Personal Leave (Without Pay) <input type="checkbox"/> Professional Leave <input type="checkbox"/> Other _____	<input type="checkbox"/> Worker's Comp <input type="checkbox"/> Military Leave <input type="checkbox"/> Vacation Leave <input checked="" type="checkbox"/> Temporary Duty (Attach documentation) <input type="checkbox"/> Compensatory Time (non-exempt employees only)	<div style="border: 1px solid black; padding: 2px; font-size: small;"> *Note: This leave does not constitute any salary in addition to that which the individual would normally receive for the dates indicated herein. </div> <input type="checkbox"/> Per Diem <input checked="" type="checkbox"/> Mileage <input checked="" type="checkbox"/> Meals <input checked="" type="checkbox"/> Registration <input checked="" type="checkbox"/> Hotel Expense (Single Room Rate)
--	---	--

Number of Hours Requested _____

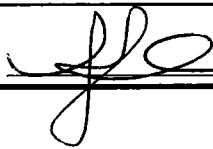
Purpose/Benefit (DO NOT use acronyms) **2025 NATIONAL SCHOOL SAFETY SUMMIT & EXPO**

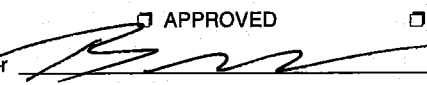
Destination **Virgin Hotel Las Vegas, Las Vegas Nevada**

BEGINNING	ENDING
Day of Week <u>Sunday</u> Time _____ AM <u>3:00</u> PM Date <u>07/27/2025</u>	Day of Week <u>Friday</u> Time _____ AM <u>8:00</u> PM Date <u>08/01/2025</u>

SOURCE OF FUNDS

SUBSTITUTE CHARGED TO:	TRAVEL EXPENSE CHARGED TO:																				
<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <th style="width:15%;">FUND</th> <th style="width:15%;">FUNCTION</th> <th style="width:15%;">OBJECT</th> <th style="width:15%;">CENTER</th> <th style="width:15%;">PROJECT</th> </tr> <tr> <td> </td> <td> </td> <td> </td> <td> </td> <td> </td> </tr> </table>	FUND	FUNCTION	OBJECT	CENTER	PROJECT						<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <th style="width:15%;">FUND</th> <th style="width:15%;">FUNCTION</th> <th style="width:15%;">OBJECT</th> <th style="width:15%;">CENTER</th> <th style="width:15%;">PROJECT</th> </tr> <tr> <td> </td> <td> </td> <td> </td> <td> </td> <td> </td> </tr> </table>	FUND	FUNCTION	OBJECT	CENTER	PROJECT					
FUND	FUNCTION	OBJECT	CENTER	PROJECT																	
FUND	FUNCTION	OBJECT	CENTER	PROJECT																	

X Signature of Applicant  Date **04/02/25**

FOR OFFICE USE ONLY:		<input checked="" type="checkbox"/> APPROVED <input type="checkbox"/> NOT APPROVED
Site Administrator/Supervisor <u></u>	Date <u>4-2-25</u>	
Project Director (if applicable) _____	Date _____	

TO BE COMPLETED BY PRINCIPAL OR SUPERVISOR AND SUBMITTED WITH THE REGULAR PAYROLL.	
This leave constitutes _____ hour(s) for the regular employee listed above.	
Name of substitute(s) (if any): _____ _____	Amount of Time substituting: _____ _____ hours: _____ days.

A. Item Currently Budgeted -

Account Name		Safe Schools Out of State travel								
Account Number		1100	7900	3340	9551	M2050				
		Fund	Function	Object	Cost Center	Project		Sub Project		
Original Approved Budget	+ -	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ 7,000.00		\$ 0.00		\$ 0.00		\$ 7,000.00		\$ 6,500.00		\$ 500.00

Account Name																	
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project					
Original Approved Budget		+	Budget Amendments		-	Expenditures / Encumbrances To Date		=	Current Available Budget		-	Present Request		=	Remaining Balance Available		
\$		\$		\$		\$		\$		\$							

B. Item Currently Not Budgeted -**

Funding Source						
Account Name						
Account Number						
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$						

Funding Source						
Account Name						
Account Number						
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$						

C. History

Check one:

Prior Year Budget: ☐New for Current Year: ☒

Prior Year Approved Budget: \$

Prior Year Actual Spent: \$

** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**



Hernando School District

School Board Regular Meeting

Agenda Item # 18. 25-2939

5/6/2025

Title and Board Action Requested

Accept notification of the Florida school safety compliance inspection report to document compliance with safety requirements.

Executive Summary

The Director of Safe Schools, on behalf of the Superintendent of Schools, hereby updates the Board with the District compliance inspection report for Quarter 3. This update will be generated as it is received from FLDOE to document compliance with House Bill 1473.

My Contact

Brandon DeRespiris
Director of Safe Schools
352-797-7233

2023-28 Strategic Focus Area

Priority 3: Safe and Healthy Learning Environment

Financial Impact

See attached budget sheet.

If expenditure is not currently budgeted, this will serve as the budget amendment when Board approved. If the agenda item includes the purchase of goods or services, the funds requested are an anticipated amount and may fluctuate depending on such factors as current market conditions, product availability, additional funding sources, and the needs of the District. Should the actual cost exceed the anticipated amount, the Board approves the additional cost, after review by the superintendent, but not in excess of the funds available in the site's approved annual budget.

District	Number of Schools Inspected or Reinspected	Percentage of Schools Inspected or Reinspected	Number of Inspected Schools With No School Safety Requirement Deficiencies	Percentage of Inspected Schools With No School Safety Requirement Deficiencies
Hernando	4	15.38	3	75

A. Item Currently Budgeted -

Account Name		<u>No Financial Impact</u>										
Account Number												
		Fund		Function		Object		Cost Center		Project		Sub Project
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available		
\$		\$		\$		\$		\$		\$		

Account Name												
Account Number												
		Fund		Function		Object		Cost Center		Project		Sub Project
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available		
\$		\$		\$		\$		\$		\$		

B. Item Currently Not Budgeted -**

Funding Source												
Account Name												
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project
Amount	\$											

Funding Source												
Account Name												
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project
Amount	\$											

C. History

Check one:

Prior Year Budget: ☐New for Current Year: ☐

Prior Year Approved Budget: \$

Prior Year Actual Spent: \$

**** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT****



Hernando School District

School Board Regular Meeting

Agenda Item # 19. 25-3007

5/6/2025

Title and Board Action Requested

Citizen Input on Hernando County School issues on which the School Board customarily takes action (Pink Form - non-agenda items)

Executive Summary

Please see the attached form if you wish to make a presentation before the School Board for matters that pertain to other Hernando County School issues on which the School Board customarily takes actions.

My Contact

Ray Pinder
Superintendent of Schools

2023-28 Strategic Focus Area

Other

Financial Impact

There is no financial impact.

NON-AGENDA ITEM COMMENT FORM FOR SPEAKERS

Failure to complete this form or to sign below will prevent the Citizen Input form
from being presented to the Board Chair.

LEGAL NAME/PRINTED: _____

LEGAL ADDRESS: _____

PHONE: (____) _____

Identify topics **not** included on the agenda. Topics need to address educational concerns.

TOPIC: _____

Guidelines:

Limited agenda time and the need to conduct meetings in an orderly fashion require that you adhere to the following Citizen's Input guidelines:

- The speaker will adhere to a three (3) minute time limit per speaker.
- Time may not be yielded to other speakers.
- The Chairperson has the authority to limit discussion if the subject is outside of the authority of the School Board Members regarding an issue that is repetitive or is addressing a legally confidential issue.
- Materials or documents you wish to share with the School Board must be attached to this form.
- The Chairperson may deny all forms submitted after the Board Meeting is called to order.
- The HCSD Code of Civility is in effect at all times (see other side).
- The Board typically does not respond to remarks or questions made during Citizen Comments.

My signature is confirmation that I have read, understand, and agree to abide by all guidelines and HCSD Code of Civility:

Signature of speaker: _____

Chairperson's Approval of form: _____

FOR OFFICE USE ONLY:

Date Received: _____

Time Received: _____

Hernando County School Board

CODE OF CIVILITY

The education of our children depends on the ability of the community, parents and staff to share responsibilities, meaningful communication and welcomed participation. Civility reflects the ability of each person to affirm the collective worth of being respectful.

With that, all persons attending or speaking at a school board meeting shall:

- Listen carefully and respectfully
- Not use any offensive gestures, language or profanity
- Not use any threatening words or actions
- Not display any disruptive behaviors, temper or insulting/demeaning words
- Treat others as they would like to be treated
- Never bully, harass or abuse others

*Any lack of civility by any person will result in that person being directed by the Superintendent, or Chairperson, to leave the premises. Failure to follow a directive will result in law enforcement assistance.

Note: The Board typically does not respond to remarks or questions made during citizen input. While no immediate action will be taken by the Board, the Superintendent may follow up the inquiries/comments by directing staff to intervene.



Hernando School District

School Board Regular Meeting

Agenda Item # 20. 25-2978

5/6/2025

Title and Board Action Requested

Deductive Change Order 001 to the contract/agreement with JE Dunn Construction Co. for HVAC Replacement for Springstead High School is provided for the Board's information. No board action is required.

Executive Summary

On May 14, 2024, the Board awarded JE Dunn Construction Co. the contract to replace the HVAC for Springstead High School. The Director of Facilities & Construction, on behalf of the Superintendent of Schools, hereby is providing the Deductive Change Order 001 to the contract/agreement with JE Dunn Construction Co. for HVAC Replacement for Springstead High School for the Board's information.

The Deductive Change Order 001 will result in a reduction of the Guaranteed Maximum Price from \$9,889,598.00 to \$8,901,693.72. The savings of \$987,904.28 will be used by The District to purchase materials for the project. This deductive change order will save The District approximately \$64,213.78 in sales tax.

My Contact

Brian Ragan
Director of Facilities & Construction
ragan_b@hcsb.k12.fl.us
352-797-7050

2023-28 Strategic Focus Area

Priority 5: Fiscal Transparency and Capital Planning

Financial Impact

See attached budget sheet.

If expenditure is not currently budgeted, this will serve as the budget amendment when Board approved. If the agenda item includes the purchase of goods or services, the funds requested are an anticipated amount and may fluctuate depending on such factors as current market conditions, product availability, additional funding sources, and the needs of the District. Should the actual cost exceed the anticipated amount, the Board approves the additional cost, after review by the superintendent, but not in excess of the funds available in the site's approved annual budget.



Document G701® – 2017

Change Order

PROJECT: (Name and address)
HCSD SPRINGSTEAD HS HVAC
REPLACEMENT

CONTRACT INFORMATION:
Contract For SPRINGSTEAD HS HVAC
REPLACEMENT HCSD
Date: MARCH 14th 2025

CHANGE ORDER INFORMATION:
Change Order Number: 001
Date: APRIL 11, 2025

OWNER: (Name and address)
SCHOOL DISTRICT OF HERNANDO
COUNTY FLORIDA
8016 MOBLEY ROAD BROOKSVILLE,
FL 34601

ARCHITECT: (Name and address)
PHOENIX ENGINEERING GROUP
10012 N DALE MABRY SUITE 102
TAMPA, FL 33618

CONTRACTOR: (Name and address)
JE DUNN CONSTRUCTION
5411 SKYCENTER DRIVE, SUITE 200
TAMPA, FL 33607

THE CONTRACT IS CHANGED AS FOLLOWS:

(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)

DPO DEDUCTIVE CHANGE ORDER FOR MATERIAL EXCEEDING \$50,000.00. SEE ATTACHED BACKUP

The original Contract Sum was	\$ 9,889,598.00
The net change by previously authorized Change Orders	\$ 0.00
The Contract Sum prior to this Change Order was	\$ 9,889,598.00
The Contract Sum will be decreased by this Change Order in the amount of	\$ 987,904.28
The new Contract Sum including this Change Order will be	\$ 8,901,693.72

The Contract Time will be unchanged by Zero (0) days.
The new date of Substantial Completion will be 4/30/2026

NOTE: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

PHOENIX ENGINEERING GROUP

JE DUNN CONSTRUCTION

SCHOOL DISTRICT OF HERNANDO
COUNTY FLORIDA

ARCHITECT (Firm name)

CONTRACTOR (Firm name)

OWNER (Firm name)

SIGNATURE

SIGNATURE

SIGNATURE

PRINTED NAME AND TITLE

ERIC DELISLE, PROJECT MANAGER
PRINTED NAME AND TITLE

PRINTED NAME AND TITLE

4/21/25

4/11/25

4/11/25

DATE

DATE

DATE

HCSD Internal Change Order

HERNANDO COUNTY SCHOOL DISTRICT DIRECT PURCHASE REQUEST FORM

HCSD PROJECT:	Springstead HS VAC Replacement	REQUEST #:	1
ARCHITECT/ENGINEER:	Phoenix Engineering Group	DATE:	4/14/2025
TO: CONTRACTOR	JE Dunn Construction Company	P.O. #	2042500175
ADDRESS	5411 SkyCenter Dr. Ste 200, Tampa, FL 33607	A/E JOB #:	


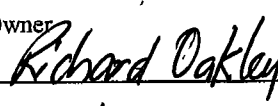
**YOUR CONTRACT DATED 3/14/2025 HAS BEEN ACCEPTED FOR MAKING THE FOLLOWING CHANGES
PENDING EXECUTION OF A CHANGE ORDER TO THE CONTRACT BY ALL PARTIES:**

DESCRIPTION OF PROPOSED PURCHASES:	COST DECREASE	TAX SAVINGS
23A - Spies Company - Valves, pumps, trim kits, etc.	72,256.00	4,696.64
23A - Commercial Duct System - Galvanized Ductwork	96,500.00	6,272.50
23A - Stan Weaver - Air distribution, spiral duct, duct heaters, EF, VFDs	208,850.00	13,575.25
23A - Trane - VAVs	152,750.00	9,928.75
26A - Anixter - Switchgear	120,127.00	7,808.26
26A - World Electric Supply - Light fixtures	210,000.00	13,650.00
09F - Foundation Building Materials - Acoustic Ceiling System	127,421.28	8,282.38
TOTALS	987,904.28	64,213.78
		1,052,118.06

THE ORIGINAL CONTRACT AMOUNT WAS:	9,889,598.00
AMOUNT OF PREVIOUSLY AUTHORIZED CHANGE ORDERS:	-
NEW CONTRACT AMOUNT INCLUDING THIS REQUEST WILL BE:	8,901,693.72
TOTAL TAX SAVINGS TO DATE INCLUDING THIS REQUEST	64,213.78

By execution of this form the Contractor acknowledges that they will be responsible for coordination of delivery & receipt of all materials and no terms of the original contract shall be altered by this document

Hernando County School District

	Contractor	Owner
Name:	Ryan Lasher	Richard Oakley HCSD
Signed:		
Date:	4/14/2025	4/14/2025



J.E. Dunn Construction Company
1001 Locust St
Kansas City MO 64106

April 11, 2025

HERNANDO COUNTY SCHOOL DISTRICT
919 N BROAD ST
BROOKSVILLE, FL 34601

RE: HVAC Replacement Springstead High School
JE Dunn Project No. 24029200
Potential Change Item No. 0001

J.E. Dunn Construction Company is submitting this Potential Change Item No. **0001** for your review and approval. This Potential Change Item provides information on **DPO Deduction 001 Deductive Change Order for the initial requisition including all costs related to the direct material purchase agreement in accordance with the Subcontract. Final costs based on actual invoices may be reconciled at completion of the project.**

Please reference the attached Cost Summary during the review of this proposal.

The above listed change will result in a net change of \$ **-987,904.28**.
The Project Schedule will be extended by 0 day/s by the Work of this Potential Change Item.

If this proposal is acceptable, please sign in the space provided below and return a signed copy to our office within two (2) weeks from the date of this letter. We will await your direction in writing prior to proceeding. If you have any questions or comments, please call.

Sincerely,

J.E. Dunn Construction

Ryan Lasher

Enclosure

cc: Job

File (PM,DH, Log) - Pending PCI File

Date: _____

Approved: _____



J.E. Dunn Construction Company
 1001 Locust St
 Kansas City MO 64106

PCI Estimate Report

24029200 - HVAC Replacement Springstead High School

PCI 0001

DPO Deduction 001

Phase Code	Description	Vendor Name	Total
24029200-15500 - SU	HVAC	FRENCHS AIR CONDITIONING INC	-102,772.50
24029200-15500 - SU	HVAC	FRENCHS AIR CONDITIONING INC	-162,678.75
24029200-15500 - SU	HVAC	FRENCHS AIR CONDITIONING INC	-76,952.64
24029200-15500 - SU	HVAC	FRENCHS AIR CONDITIONING INC	-222,425.25
24029200-16000 - SU	ELECTRICAL	NCN ELECTRIC INC	-223,650.00
24029200-16000 - SU	ELECTRICAL	NCN ELECTRIC INC	-127,935.26
24029200-09510 - SU	ACOUSTICAL CEILING	REAL CEILINGS IN TAMPA LLC	-135,703.66
24029200-49999 - PO	DPO Tax Savings		64,213.78
TOTAL			\$ 987,904.28

Trade Partner	Vendor	Description	Material Cost	Tax (6.5%)	Total
French's AC	Spies Company	Valves, pumps, trim kits, etc.	\$ 72,256.00	\$ 4,696.64	\$ 76,952.64
French's AC	Commercial Duct System	Galvanized ductwork	\$ 96,500.00	\$ 6,272.50	\$ 102,772.50
French's AC	Stan Weaver	Air distribution, spiral duct, duct he	\$ 208,850.00	\$ 13,575.25	\$ 222,425.25
French's AC	Trane	VAVs	\$ 152,750.00	\$ 9,928.75	\$ 162,678.75
NCN Electric	Anixter	Gear	\$ 120,127.00	\$ 7,808.26	\$ 127,935.26
NCN Electric	World Electric Supply	Lights	\$ 210,000.00	\$ 13,650.00	\$ 223,650.00
Real Ceilings	Foundation Building Materials	ACT	\$ 127,421.28	\$ 8,282.38	\$ 135,703.66
		TOTAL Incl. Tax	\$ 987,904.28	\$ 64,213.78	\$ 1,052,118.06

Material Cost	\$ 987,904.28
Tax Savings	\$ 64,213.78

A. Item Currently Budgeted -

Account Name		<u>No Financial Impact</u>										
Account Number												
		Fund		Function		Object		Cost Center		Project		Sub Project
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available		
\$		\$		\$		\$		\$		\$		

Account Name												
Account Number												
		Fund		Function		Object		Cost Center		Project		Sub Project
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available		
\$		\$		\$		\$		\$		\$		

B. Item Currently Not Budgeted -**

Funding Source												
Account Name												
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project
Amount	\$											

Funding Source												
Account Name												
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project
Amount	\$											

C. History

Check one:

Prior Year Budget: ☐New for Current Year: ☐

Prior Year Approved Budget: \$

Prior Year Actual Spent: \$

**** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT****