

A. Item Currently Budgeted -

| | | | | | | | | | | | | | | | | | |
|--------------------------------|--|------|----------------------|----------|---|-------------------------------------------|--|-------------|--------------------------------|---------|---|--------------------|--|---|-----------------------------------|--|--|
| Account Name | | | | | | | | | | | | | | | | | |
| Account Number | | Fund | | Function | | Object | | Cost Center | | Project | | Sub Project | | | | | |
| Original Approved Budget | | + | Budget Amendments | | - | Expenditures / Encumbrances To Date | | = | Current Available Budget | | - | Present Request | | = | Remaining Balance Available | | |
| \$ | | \$ | | \$ | | \$ | | \$ | | \$ | | | | | | | |

| Account Name | | | | | | | | | |
|--------------------------------|--------|----------------------|------------------------------------------------|--------|--------------------------------|---------|--------------------|---|-----------------------------------|
| Account Number | | Fund | Function | Object | Cost Center | Project | Sub Project | | |
| Original Approved Budget | + - | Budget Amendments | - Expenditures / Encumbrances To Date | = | Current Available Budget | - | Present Request | = | Remaining Balance Available |
| \$ | \$ | \$ | \$ | \$ | \$ | \$ | | | |

B. Item Currently Not Budgeted -**

| | | | | | | |
|----------------|----------------------------------------------------------------|----------|--------|-------------|---------|-------------|
| Funding Source | 2024-2025 Maintenance Electricians General Fund Supply Account | | | | | |
| Account Name | 2024-2025 Maintenance Electricians General Fund Supply Account | | | | | |
| Account Number | 1100 E | 8100 | 5900 | 9508 | 4950 | |
| | Fund | Function | Object | Cost Center | Project | Sub Project |
| Amount | \$ 50,000.00 | | | | | |

| | | | | | | |
|----------------|-----------------------------------------------|----------|-----------|-------------|---------|-------------|
| Funding Source | 2024-2025 District Wide General Fund Supplies | | | | | |
| Account Name | 2024-2025 District Wide General Fund Supplies | | | | | |
| Account Number | 1100 E | various | 5100/5900 | various | various | |
| | Fund | Function | Object | Cost Center | Project | Sub Project |
| Amount | \$ 50,000.00 | | | | | |

C. History

Check one:

Prior Year Budget: ☐New for Current Year: ☒

Prior Year Approved Budget: \$

Prior Year Actual Spent: \$

** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**