

**A. Item Currently Budgeted -**

General Fund, Special Revenue (CONF) Step Increase & Increase to Board Ins Contribution									
Account Name		11XX/41XX/42XX		Various		1XXX/2XXX		Various	
Account Number		Fund		Function		Object		Cost Center	
		Project		Sub Project					
Original Approved Budget		Budget Amendments		Expenditures / Encumbrances To Date		Current Available Budget		Present Request	
-								Remaining Balance Available	
\$ 87,451.68		\$		\$		\$ 87,451.68		\$ 87,451.68	